

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2021 Department of Defense operation and maintenance budget request totals \$196,630,496,000. The Committee recommendation provides \$196,703,001,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	40,312,968	40,424,428	+111,460
OPERATION & MAINTENANCE, NAVY.....	49,692,742	49,248,117	-444,625
OPERATION & MAINTENANCE, MARINE CORPS.....	7,328,607	7,512,336	+183,729
OPERATION & MAINTENANCE, AIR FORCE.....	34,750,597	33,595,328	-1,155,269
OPERATION & MAINTENANCE, SPACE FORCE.....	2,531,294	2,498,544	-32,750
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	38,649,079	38,967,817	+318,738
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,934,717	3,004,717	+70,000
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,127,046	1,155,746	+28,700
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	284,656	322,706	+38,050
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,350,284	3,300,284	-50,000
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,420,014	7,611,147	+191,133
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,753,642	6,853,942	+100,300
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	15,211	15,211	---
ENVIRONMENTAL RESTORATION, ARMY.....	207,518	264,285	+56,767
ENVIRONMENTAL RESTORATION, NAVY.....	335,932	404,250	+68,318
ENVIRONMENTAL RESTORATION, AIR FORCE.....	303,926	509,250	+205,324
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	9,105	19,952	+10,847
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	216,587	288,750	+72,163
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	109,900	147,500	+37,600
COOPERATIVE THREAT REDUCTION ACCOUNT.....	238,490	360,190	+121,700
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	58,181	198,501	+140,320
	=====	=====	=====
GRAND TOTAL, OPERATION & MAINTENANCE.....	196,630,496	196,703,001	+72,505
	=====	=====	=====

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

(INCLUDING BASE AND OVERSEAS CONTINGENCY OPERATIONS
FUNDING)

The Secretary of Defense is directed to submit the Base for Re-programming (DD Form 1414) for each of the fiscal year 2021 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until this report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities, or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$10,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$10,000,000 out of the following readiness sub-activity groups:

Army:

Maneuver units
Modular support brigades
Land forces operations support
Aviation assets
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities sustainment, restoration, and modernization
Specialized skill training
Flight training

Navy:

Mission and other flight operations
Fleet air training
Aircraft depot maintenance
Mission and other ship operations
Ship depot maintenance
Combat support forces
Facilities sustainment, restoration, and modernization
Base operating support

Marine Corps:

Operational forces
Field logistics
Depot maintenance
Facilities sustainment, restoration, and modernization

Air Force:

Primary combat forces
Combat enhancement forces
Depot purchase equipment maintenance
Facilities sustainment, restoration, and modernization
Contractor logistics support and system support
Flying hour program

Global C3I and early warning
Base support

Space Force:

Global C3I and early warning
Space operations
Depot maintenance
Contractor logistics support and system support
Administration

Defense-Wide:

Office of the Secretary of Defense

Air National Guard:

Aircraft operations

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$10,000,000 into the following budget sub-activities:

Operation and Maintenance, Army National Guard:

Base operations support
Facilities sustainment, restoration, and modernization

Operation and Maintenance, Air National Guard:

Aircraft operations
Contractor logistics support and systems support

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The Committee directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by sub-activity group for the fiscal year 2021 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support overseas contingency operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$10,000,000 between sub-activity groups.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in this report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

QUARTERLY OPERATION AND MAINTENANCE UPDATES

Regular interaction with each of the Service's financial management offices enhances the ability of the Committee to perform its essential oversight responsibilities. Through these interactions, the Committee gains a better understanding of the challenges each of the Services face with the obligation and execution of their programs and contracts. The Committee notes the successful quarterly meetings this year with each of the Services and directs the Director of each of the Service's Operations Divisions (Financial Management and Budget) to continue to provide quarterly briefings to the House and Senate Appropriations Committees on their respective operation and maintenance execution rates in fiscal year 2021.

RESTORING READINESS

The Committee recommendation includes additional readiness funds for each of the Services within the operation and maintenance accounts which shall only be used to improve military readiness, including providing for increased training and depot maintenance activities. None of the funding provided may be used for recruiting, marketing, or advertising programs. The additional funding is a congressional special interest item. The Committee directs the Secretary of Defense and the Service Secretaries to submit a detailed spend plan by sub-activity group not less than 30 days prior to the obligation of these funds.

RECLAIMED REFRIGERANTS

Reclaiming refrigerant mitigates the need to create new and potentially contaminating refrigerants and ensures the safe disposal of chemicals. Considering the large number of Department of Defense facilities and the widespread use of refrigerants, the Committee urges the Under Secretary of Defense (Acquisition and Sustainment) to give preference to the use of reclaimed refrigerants to service existing equipment in Department of Defense facilities.

MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation fully supports the fiscal year 2021 request for the Defense Logistics Agency for a minimum of 2,500,000 cases of meals ready-to-eat and reaffirms support for the War Reserve stock objective of 5,000,000 cases and the minimum sustaining rate for the industrial base.

ADVERTISING

The Committee notes that, as the largest advertiser in the United States, the federal government should work to ensure fair access to its advertising contracts for small disadvantaged businesses and businesses owned by minorities and women. The Committee directs the Secretary of Defense to include with the fiscal year 2022 budget submission the total level of expenditures for fiscal year 2021 and the requested level of funding for fiscal year 2022 for all contracts for advertising services; contracts for advertising services by minority or women owned businesses; and contracts for advertising services by socially and economically dis-

advantaged small businesses (as defined in section 8(a)(4) of the Small Business Act (15 U.S.C. 637(a)(4)).

MINORITY AND WOMEN-OWNED BUSINESSES

The Committee is concerned that the Department of Defense does not take full advantage of the products and services available to the Department from minority and women-owned small businesses. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees on the Department's efforts to work with minority and women-owned small businesses not later than 180 days after the enactment of this Act. The report shall specify the number and value of Department of Defense contracts for minority and women-owned small businesses and include a description of specific outreach programs the Department uses to reach minority and women-owned small businesses.

CLASSIFIED CONTRACTING FOR SMALL BUSINESSES

The Committee recognizes the vital role small businesses play in fostering technological innovation and expedited or novel approaches to acquisition within the national security enterprise. The Department of Defense and Intelligence Community benefit from these relationships that promote faster, more efficient, and cost-effective solutions to critical national security problems. Small businesses, however, can be disadvantaged given the non-trivial expenses associated with handling, transmitting, protecting, and storing classified information. These additional costs often manifest themselves as barriers to entry, giving rise to conditions that favor large and established contractors by providing them an implicit advantage over smaller potential entrants and existing small business contractors who cannot afford the added expense.

The Committee seeks solutions that allow new and non-traditional entrants, as well as smaller firms who have existing relationships with the Department of Defense and/or the Intelligence Community, to compete for classified contracts. The Committee, therefore, directs the Secretary of Defense and the Director of National Intelligence to submit a report to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act which surveys programs and initiatives in both the Department of Defense and the Intelligence Community that incentivize outreach to small businesses and lessen the burden and need for dedicated, company-specific classified infrastructure and provide additional options for small business contractors who have existing relationships with the Department of Defense and Intelligence Community. The report shall also address how the Department and the Intelligence Community can expand relationships with small businesses that may or may not include access to secure compartmentalized information facilities.

PILOT SHORTAGES

The Committee supports efforts throughout the Department of Defense to address the shortage of pilots across the Services. The Committee encourages the Secretary of Defense to work with higher education institutions, including Historically Black Colleges and

Universities, Hispanic Serving Institutions, and other Minority Serving Institutions, to develop programs that will prepare more students to meet the eligibility requirements for pilot training. In addition, the Committee encourages the Secretary of the Air Force to examine university-based training for Air Force ROTC cadets and civilian aviation students as pilots and sensor operators for remotely piloted aircraft.

MILITARY FUNERAL HONORS

The Committee is concerned that military funeral honors are not provided to eligible veterans due to the absence of the required DD 214 form. The Committee encourages the Secretary of Defense to consider accepting alternative proof of service in the event the family of a deceased veteran is unable to locate or provide the DD 214 form in a timely manner in accordance with their cultural funeral procedures.

BODY COMPOSITION TESTING

The Committee recognizes the need for body composition testing for servicemembers to be based on medically tested and scientifically accurate indicators of health and fitness. The Committee directs the Secretary of Defense, in coordination with the Service Secretaries, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the status of changes to military fitness testing and the scientific evidence that led to the changes.

INVENTORY MANAGEMENT

The Committee remains concerned by the lack of accurate inventory management controls in place at the Department of Defense which often result in lost material, parts, and funding. The Committee directs the Secretary of Defense, in coordination with the Directors of the Defense Logistics Agency, the Defense Contract Management Agency, and the Defense Contract Audit Agency, to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes how the Department can better track its inventory. The report shall include possible recommendations on how to hold contractors liable for lost or unaccounted parts and materials, especially when contractors are on contract to provide inventory management.

LANGUAGE FLAGSHIP PROGRAM

The Committee recognizes the National Security Education Program provides training for servicemembers and civilians in languages and cultures critical to national security. The Committee is disappointed that the Secretary of Defense targeted the Language Flagship program for reduction during the Defense-Wide Review.

The Committee recommendation restores the funding removed in the budget request for this critical program and includes a total of \$16,000,000 for the program. The Committee encourages the Secretary of Defense to continue supporting programs that ensure warfighters receive the language and culture training needed to effectively complete missions. Additionally, the Committee directs

the Secretary of Defense to submit a spend plan for this program's funding to the House and Senate Appropriations Committees not later than 15 days before the obligation of funds.

The Committee is concerned about the lack of military personnel with advanced language skills and believes this could be addressed by promoting foreign language study programs targeting elementary and secondary students. The National Defense Authorization Act for Fiscal Year 2020 authorized the development of a competitive grant program to provide support to eligible entities, including Department of Defense Education Activity schools, for the establishment, improvement, or expansion of world language study for this population. In support of this program, the Committee recommendation includes an additional \$15,000,000 for Department of Defense Education Activity schools. The Committee directs the Secretary of Defense to provide a detailed spend plan to the House and Senate Appropriations Committees for the implementation of the program, which should commence with the 2021 2022 academic year, not later than 45 days after the enactment of this Act.

Additionally, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than October 1, 2021 which lists the schools that receive funds, in what amount, how the funds were executed, as well as how the Department plans to expand the program to public schools in a local education agency that hosts a unit of the Junior Reserve Officers Corps Training Center, in the following academic year.

MILITARY FOOD TRANSFORMATION

The Committee remains concerned about the growing obesity crisis in the Department of Defense and its impact on military recruitment, readiness, and retention. The Committee is also concerned that the Department's current food system is overly complex and inefficient, which may result in higher costs per meal at dining facilities, unnecessary internal competition between on-base food service providers, and poor food service planning. Emphasis should be placed on providing nutritious food options at dining facilities and modernizing the on-base food system by using best practices from universities and industry partners.

The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on food transformation efforts. The report should include details of the Department's ongoing efforts, costs associated with each effort, and an outline for a potential demonstration pilot program at multiple military installations. The Committee also anticipates submission of the completed audit by the Comptroller General of a sample of the Services' dining facilities to determine whether the Services are accurately measuring meal card holder utilization rates, costs per meal, and all input costs such as food, operating, capital expenditures, facility sustainment, and military labor.

The Committee also notes that funds are collected from servicemembers' pay in order to provide government furnished meals to military personnel. The Committee is concerned that the Department is not using those funds efficiently or exclusively for the intended purpose. The Committee directs the Service Secre-

taries to submit a report to the congressional defense committees not later than December 1, 2020 with the following information from the previous fiscal year: the average daily number of servicemembers on essential station messing (ESM); the total aggregate amount of Basic Allowance for Subsistence withheld from the pay of these same servicemembers for the purposes of providing them a government meal; the total number of meals consumed by ESM servicemembers using their meal entitlement; the total actual cost of the food purchased for the government-provided meals consumed by ESM; and to the extent the amount collected from ESM exceeds the amount spent on purchasing food for the meals consumed by these ESM, a detailed accounting of the difference to include the rationale for any spending for other purposes.

VIEQUES AND CULEBRA

The Committee remains concerned with the pace and scope of environmental restoration on the island municipalities of Culebra and Vieques in Puerto Rico. The Committee encourages the Secretary of the Army and the Secretary of the Navy to work closely with the Environmental Protection Agency, the Fish and Wildlife Service, and the Puerto Rico Environmental Quality Board to maximize public participation and transparency in the decontamination process in order to achieve a thorough decontamination result on both islands.

The Committee also is concerned about public safety on the northwest peninsula of Culebra due to unexploded ordnance identified there by the Army. The Committee encourages the Secretary of the Army to exercise available authorities, including the authority clarified in the National Defense Authorization Act for Fiscal Year 2015, to decontaminate the northwest peninsula. Additionally, the Committee directs the Secretary of the Army and the Secretary of the Navy each to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing all respective decontamination authorities and plans applicable to Culebra and Vieques, to include particular emphasis on the decontamination of the northwest peninsula of Culebra.

The Committee also notes that there are gaps in information about the types and amounts of ordnance used on Vieques and Culebra, as well as potential links between the ordnance used and threats to public health. The Committee directs the Secretary of the Army and the Secretary of the Navy to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on previously released information related to the ordnance on the two islands. The Committee also urges the Secretaries to publish the relevant documents on the internet in a single location and in a user-friendly format.

INDIAN FINANCING ACT

The Committee recommendation includes funds for activities authorized in the Indian Financing Act of 1974 and directs the Secretary of Defense to obligate such funds not later than 90 days after the enactment of this Act.

PFOS/PFOA EXPOSURE ASSESSMENT

The National Defense Authorization Act for Fiscal Year 2020 authorized a study and assessment of the health implications of perfluorooctane sulfonate (PFOS) and perfluorooctanoic acid (PFOA) contamination in drinking water. The Committee recommendation includes \$15,000,000 for the study and assessment. The Committee also directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to submit a report to the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act on the Department's strategy to execute this funding.

The Committee remains deeply concerned about PFOS/PFOA contamination on current and former domestic military installations. As the Department conducts its exposure assessment on all installations known to have PFOS/PFOA drinking water contamination, the Committee directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to publicly release the measured levels of contamination found at each installation. For all remediation activities, the Department is directed to achieve a drinking water cleanup standard no higher than the threshold of the Environmental Protection Agency (EPA) health advisory level (currently 70 parts per trillion) for federally controlled sites and surrounding communities whose water sources were contaminated as a result of Department activities. Additionally, the Committee directs the Department to comply with the provisions of section 322 of the National Defense Authorization Act for Fiscal Year 2020. The Committee notes that today's currently available Aqueous Film Forming Foams (AFFF) contain Per- and Polyfluoroalkyl Substances (PFAS) and currently, none of the commercially available PFAS-free foams meet the Department's strict safety standards to rapidly extinguish dangerous fuel fires. The Committee understands that a prohibition on the use of current versions of AFFF would drastically reduce the ability of the Department's firefighters to fight fuel fires and increase risk to servicemembers and firefighters. However, due to the significant and salient public health risks associated with PFOS/PFOA contamination, the Committee urges the Secretary of Defense to expedite replacement of fluorinated AFFF throughout all branches of the military and cease use of AFFF prior to October 1, 2024.

PER- AND POLYFLUOROALKYL SUBSTANCES CLEANUP COST REPORTING

The Committee notes the creation of a Per- and Polyfluoroalkyl Substances (PFAS) Task Force to address the growing health concerns over releases of these substances and their effects on military installations and the surrounding communities. To support the Department's efforts, the Committee directs the Secretary of Defense to submit to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, and quarterly thereafter, a report on costs associated with investigating and cleaning up PFAS at sites with funding provided by either the environmental restoration or operation and maintenance appropriation accounts. The report shall provide, for each component and by installation name, for the investigation and cleanup of PFAS: the

actual obligations through the end of fiscal year 2018; the actual obligations in fiscal year 2019; the planned and actual obligations in fiscal year 2020; the planned obligations for fiscal year 2021; and the estimated cost after fiscal year 2021.

CHILDCARE

The Committee commends the Navy and the Air Force for increasing funding in their respective fiscal year 2021 budget requests for childcare programs, but notes with concern the proposed reductions by the Marine Corps and the Army in their budget requests for childcare. The Committee continues to believe that delays in providing affordable and acceptable childcare negatively impact the quality of life for servicemembers, Department of Defense civilian employees, and their families. Funding for these programs needs to be a priority for all components. The Committee recommendation provides additional funds for the Army and the Marine Corps and directs the Secretaries of the Army and the Navy to provide spend plans to the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act.

The Committee was disappointed that it did not receive the report requested in House Report 116–84 and again directs the Service Secretaries to provide a report to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act on their respective plans to address obstacles to childcare, whether it be additional childcare development centers, additional staff, pay rates for staff, or acceptable alternatives for fiscal year 2020 and in the future year defense program to ensure that these challenges are met.

The Committee is also concerned by reports of the impromptu closure of childcare facilities and directs the respective Service Secretary to notify the congressional defense committees not later than 30 days prior to a closure of any childcare facility, with the reason for closure and the number of children and families affected. The Committee further instructs the Service Secretaries to delay any proposed closure until the congressional defense committees are provided with documentation as to the specific fiscal limitations that the respective Service has from keeping the proposed childcare development center open.

MOVEMENT OF HOUSEHOLD GOODS

Last year the Committee expressed concern with the plans by the United States Transportation Command (USTRANSCOM) to award the global household goods contract to only one provider. On April 30, 2020, USTRANSCOM executed this plan; however, the Committee notes that on June 10, 2020, USTRANSCOM rescinded the award due to allegations of misinformation by the awardee in its application documents.

For these and other reasons, the Committee continues to have concerns and notes issues highlighted by a recent Government Accountability Office report related to the Global Household Goods Contract. The report recommends USTRANSCOM develop methodologies for adequate data collection during the first three years of the contract; outline a detailed plan on retraining and transfer-

ring current USTRANSCOM personnel, including precise funding and staffing needs; and provide a clear strategy for providing counseling services. Due to these highlighted deficiencies, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than September 30, 2021 on the execution of servicemember moves under the Global Household Goods Contract during fiscal year 2021. The report shall include move timelines, customer claims and compensation related to damaged goods and missed moving windows, customer satisfaction surveys and survey response rates, data on moves provided by Transportation Service Providers (TSPs) versus Personally Procured Moves (PPM), the number and type of trainings and transfers of USTRANSCOM personnel and transportation specialists, and counseling services provided by government personnel vice TSPs.

The Committee is concerned that servicemembers may not receive the same access to choose PPM, also known as do-it-yourself moves, under the Global Household Goods Contract. Counseling services provided by TSPs are solely informational. When providing counseling services, nothing in the Global Household Goods Contract permits TSPs to influence servicemember choice of provider or moving method for PPM beyond providing information on the difference between a TSP move and a PPM. The contract also does not permit TSPs to restrict access to a specific PPM provider or option if that option was available to the servicemember prior to the Contract. The Committee encourages the Commander, USTRANSCOM to ensure that counseling for servicemembers is offered no matter what methodology of move a servicemember may choose to make.

Finally, the Committee notes that delays associated to COVID-19 could result in changes to possible savings originally stipulated in its fiscal year 2021 report and overall execution of the program. The Committee directs the Commander, USTRANSCOM to submit a report to the congressional defense committees, not later than 45 days after the enactment of this Act, and again, 180 days after the initial report, detailing the implementation effort and an update of possible savings broken out by Service across the future years defense program.

COLD WEATHER CLOTHING AND EQUIPMENT

The Committee commends the Services for providing cold weather and mountaineering clothing and equipment to servicemembers stationed abroad. Cold weather items including handwear, footwear, socks, balaclavas, water bottle parkas, canteens, and clothing layers manufactured with innovative, domestically-produced fabrics and textiles provide the warfighter with a distinct combat advantage. The Committee is concerned that procurement timelines for these items have been slowed by research, development, testing, and evaluation delays that prevent cold weather units from being issued the most effective items in a timely manner. The Committee encourages the Service Secretaries to review and accelerate procurement timelines for organizational clothing and individual equipment to all eligible servicemembers and utilize the domestic

defense industrial base to provide the necessary clothing and equipment.

USE OF REMOTE PILOTING SYSTEMS

The Committee believes there should be parity between active and reserve components regarding the use of remotely piloted and unmanned aircraft systems for domestic emergency, search and rescue, and civil support activities. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the Department's policies for all aspects of use of remote piloting for both active and reserve components. Aspects shall include use of remote and unmanned air systems for training, search and rescue, and support to other federal agencies. If differences exist between the active and reserve components in these areas, the report shall detail these reasons, to include the policy explanations and if there is a plan to examine, and possibly, change these differences.

MULTINATIONAL FORCE AND OBSERVERS

The Committee is concerned that a decision to remove United States forces from the Multinational Force and Observers in Egypt would be a mistake. Notwithstanding the priorities of the National Defense Strategy, the United States should maintain adequate support for this organization, which has bolstered regional stability through its peacekeeping role for almost forty years. The Committee directs the Secretary of Defense to provide notification to the congressional defense committees not less than 30 days prior to any permanent reduction in United States forces deployed to the Multinational Force and Observers.

ENERGY RESILIENCY STUDIES

The Committee is aware that military installations are required to evaluate their energy resiliency in relation to their vulnerability of the utility grid. The Committee directs the Service Secretaries to provide a report not later than 90 days after the enactment of this Act to the congressional defense committees on the requirement and the plan to conduct energy resiliency studies on military installations.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2020 appropriation	\$39,597,083,000
Fiscal year 2021 budget request	40,312,968,000
Committee recommendation	40,424,428,000
Change from budget request	+111,460,000

The Committee recommends an appropriation of \$40,424,428,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
20	MODULAR SUPPORT BRIGADES.....	159,834	137,834	-22,000
30	ECHELONS ABOVE BRIGADES.....	663,751	660,751	-3,000
40	THEATER LEVEL ASSETS.....	956,477	936,477	-20,000
50	LAND FORCES OPERATIONS SUPPORT.....	1,157,635	1,157,635	---
60	AVIATION ASSETS.....	1,453,024	1,381,024	-72,000
LAND FORCES READINESS				
70	FORCE READINESS OPERATIONS SUPPORT.....	4,713,660	4,651,660	-62,000
80	LAND FORCES SYSTEMS READINESS.....	404,161	394,161	-10,000
90	LAND FORCES DEPOT MAINTENANCE.....	1,413,359	1,363,359	-50,000
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	8,220,093	8,249,093	+29,000
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	3,581,071	4,146,071	+565,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	411,844	411,844	---
COMBATANT COMMAND SUPPORT				
160	US AFRICA COMMAND.....	239,387	275,637	+36,250
170	US EUROPEAN COMMAND.....	160,761	161,011	+250
180	US SOUTHERN COMMAND.....	197,826	198,076	+250
190	US FORCES KOREA.....	65,152	65,152	---
200	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....	430,109	430,109	---
210	CYBER SPACE ACTIVITIES - CYBERSECURITY.....	464,117	464,117	---
TOTAL, BUDGET ACTIVITY 1.....				
		24,692,261	25,084,011	+391,750
BUDGET ACTIVITY 2: MOBILIZATION				
MOBILITY OPERATIONS				
220	STRATEGIC MOBILITY.....	402,236	402,236	---
230	ARMY PREPOSITIONED STOCKS.....	324,306	324,306	---
240	INDUSTRIAL PREPAREDNESS.....	3,653	3,653	---
TOTAL, BUDGET ACTIVITY 2.....				
		730,195	730,195	---
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
ACCESSION TRAINING				
250	OFFICER ACQUISITION.....	165,142	165,142	---
260	RECRUIT TRAINING.....	76,509	71,509	-5,000
270	ONE STATION UNIT TRAINING.....	88,523	71,523	-17,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
280 SENIOR RESERVE OFFICERS TRAINING CORPS.....	535,578	535,578	---
BASIC SKILL AND ADVANCED TRAINING			
290 SPECIALIZED SKILL TRAINING.....	981,436	974,436	-7,000
300 FLIGHT TRAINING.....	1,204,768	1,204,768	---
310 PROFESSIONAL DEVELOPMENT EDUCATION.....	215,195	215,195	---
320 TRAINING SUPPORT.....	575,232	575,232	---
RECRUITING AND OTHER TRAINING AND EDUCATION			
330 RECRUITING AND ADVERTISING.....	722,612	717,612	-5,000
340 EXAMINING.....	185,522	185,522	---
350 OFF-DUTY AND VOLUNTARY EDUCATION.....	221,503	221,503	---
360 CIVILIAN EDUCATION AND TRAINING.....	154,651	152,151	-2,500
370 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	173,286	182,486	+9,200
TOTAL, BUDGET ACTIVITY 3.....	5,299,957	5,272,657	-27,300
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
390 SERVICEWIDE TRANSPORTATION.....	491,926	491,926	---
400 CENTRAL SUPPLY ACTIVITIES.....	812,613	812,613	---
410 LOGISTICS SUPPORT ACTIVITIES.....	676,178	671,178	-5,000
420 AMMUNITION MANAGEMENT.....	437,774	437,774	---
SERVICEWIDE SUPPORT			
430 ADMINISTRATION.....	438,048	438,048	---
440 SERVICEWIDE COMMUNICATIONS.....	1,638,872	1,618,872	-20,000
450 MANPOWER MANAGEMENT.....	300,046	295,046	-5,000
460 OTHER PERSONNEL SUPPORT.....	701,103	701,103	---
470 OTHER SERVICE SUPPORT.....	1,887,133	1,850,193	-36,940
480 ARMY CLAIMS ACTIVITIES.....	195,291	195,291	---
490 REAL ESTATE MANAGEMENT.....	229,537	232,537	+3,000
500 FINANCIAL MANAGEMENT AND AUDIT READINESS.....	306,370	306,370	---
510 INTERNATIONAL MILITARY HEADQUARTERS.....	373,030	373,030	---
520 MISC. SUPPORT OF OTHER NATIONS.....	32,719	32,719	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,069,915	1,070,615	+700
TOTAL, BUDGET ACTIVITY 4.....	9,590,555	9,527,315	-63,240
RESTORE READINESS.....	---	400,000	+400,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
HISTORICAL UNOBLIGATION.....	---	-75,000	-75,000
COVID RESUPPLY AND RECOVERY.....	---	175,000	+175,000
P.L. 115-68 IMPLEMENTATION AT COCOMS.....	---	250	+250
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-160,000	-160,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-530,000	-530,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	40,312,968	40,424,428	+111,460

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
112 MODULAR SUPPORT BRIGADES Unjustified growth	159,834	137,834 -22,000	-22,000
113 ECHELONS ABOVE BRIGADES Unjustified growth	663,751	660,751 -3,000	-3,000
114 THEATER LEVEL ASSETS Unjustified growth	956,477	936,477 -20,000	-20,000
116 AVIATION ASSETS Unjustified growth	1,453,024	1,381,024 -72,000	-72,000
121 FORCE READINESS OPERATIONS SUPPORT Unjustified growth Transfer to MP,A line 13 Program increase - ultra lightweight camouflage net systems Program increase - cold weather clothing	4,713,660	4,651,660 -75,000 -10,000 20,000 3,000	-62,000
122 LAND FORCES SYSTEMS READINESS Army Futures Command excess personnel growth Unjustified growth	404,161	394,161 -6,000 -4,000	-10,000
123 LAND FORCES DEPOT MAINTENANCE Unjustified growth	1,413,359	1,363,359 -50,000	-50,000
131 BASE OPERATIONS SUPPORT Excess growth Unjustified growth Program increase - childcare Program increase - PFAS remediation	8,220,093	8,249,093 -19,000 -50,000 90,000 8,000	29,000
132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION Program increase Program increase - renaming installations and facilities	3,581,071	4,146,071 564,000 1,000	565,000
141 US AFRICA COMMAND Program increase - personnel recovery and casualty evacuation Program increase - implementation of P.L. 115-68	239,387	275,637 36,000 250	36,250
142 US EUROPEAN COMMAND Program increase - implementation of P.L. 115-68	160,761	161,011 250	250
143 US SOUTHERN COMMAND Program increase - implementation of P.L. 115-68	197,826	198,076 250	250

O-1	Budget Request	Committee Recommended	Change from Request
312 RECRUIT TRAINING	76,509	71,509	-5,000
Unjustified growth		-5,000	
313 ONE STATION UNIT TRAINING	88,523	71,523	-17,000
Unjustified growth		-12,500	
Excess personnel growth		-4,500	
321 SPECIALIZED SKILL TRAINING	981,436	974,436	-7,000
Excess personnel growth		-7,000	
331 RECRUITING AND ADVERTISING	722,612	717,612	-5,000
Unjustified growth		-5,000	
334 CIVILIAN EDUCATION AND TRAINING	154,651	152,151	-2,500
Excess personnel growth		-2,500	
335 JUNIOR RESERVE OFFICERS TRAINING CORPS	173,286	182,486	9,200
Program increase		9,200	
423 LOGISTICS SUPPORT ACTIVITIES	676,178	671,178	-5,000
Unjustified personnel growth		-5,000	
432 SERVICEWIDE COMMUNICATIONS	1,638,872	1,618,872	-20,000
Unjustified personnel growth		-8,000	
Unjustified growth		-12,000	
433 MANPOWER MANAGEMENT	300,046	295,046	-5,000
Unjustified growth		-5,000	
435 OTHER SERVICE SUPPORT	1,887,133	1,850,193	-36,940
Transfer to Defense Acquisition Workforce Development Account		-37,640	
Excess personnel increase		-4,000	
Program increase - Capitol Fourth		1,700	
Program increase - Women in Military Service Museum		3,000	
437 REAL ESTATE MANAGEMENT	229,537	232,537	3,000
Program increase - real estate inventory tool		3,000	
411 OTHER PROGRAMS	1,069,915	1,070,615	700
Program increase		700	

O-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-530,000	-530,000
RESTORE READINESS		400,000	400,000
HISTORICAL UNOBLIGATION		-75,000	-75,000
P.L. 115-68 IMPLEMENTATION		250	250
OVERESTIMATION OF CIVILIAN FTE TARGETS		-160,000	-160,000
COVID RESUPPLY AND RECOVERY		175,000	175,000

SMALL BUSINESSES AND ARMY FUTURES COMMAND

The Committee is concerned with findings by the Government Accountability Office in its “Army Futures Command Should Take Steps to Improve Small Business Engagement for Research and Development” report, notably lack of coordination between the Army Futures Command and small businesses. The Committee recognizes the importance of small businesses to the entire Department of Defense enterprise and encourages the Commanding General, Army Futures Command, to develop methods to improve small business engagement for research and development. In addition, the Committee encourages the Commanding General, Army Futures Command, to coordinate with the Army Office of Small Business Programs in its engagement efforts.

FACILITIES REDUCTION PROGRAM

The Committee is encouraged by the commitment of the Army to continue funding the complete disposal of potentially hazardous facilities at Aberdeen Proving Ground, including decommissioning, decontamination, and demolition through a phased approach under the Facilities Reduction Program. The Army has obligated funds, begun demolition, and programmed additional funds in the future to continue these efforts. The Committee encourages the Secretary of the Army to continue these efforts to ensure demolition activities continue. The Committee believes demolition of these facilities will result in cost savings on infrastructure, maintenance, and security of these unusable buildings; reduce the risk of contamination; and have a positive impact on other missions.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2020 appropriation	\$47,622,510,000
Fiscal year 2021 budget request	49,692,742,000
Committee recommendation	49,248,117,000
Change from budget request	- 444,625,000

The Committee recommends an appropriation of \$49,248,117,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	5,738,746	5,618,746	-120,000
20	FLEET AIR TRAINING.....	2,213,673	2,164,173	-49,500
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	57,144	57,144	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	171,949	171,949	---
50	AIR SYSTEMS SUPPORT.....	838,767	833,767	-5,000
60	AIRCRAFT DEPOT MAINTENANCE.....	1,459,447	1,447,447	-12,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	57,789	57,789	---
80	AVIATION LOGISTICS.....	1,264,665	1,234,665	-30,000
SHIP OPERATIONS				
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	1,117,067	1,107,067	-10,000
110	SHIP DEPOT MAINTENANCE.....	7,859,104	7,258,443	-600,661
120	SHIP DEPOT OPERATIONS SUPPORT.....	2,262,196	2,242,196	-20,000
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	1,521,360	1,502,360	-19,000
150	SPACE SYSTEMS AND SURVEILLANCE.....	274,087	274,087	---
160	WARFARE TACTICS.....	741,609	741,609	---
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	401,382	401,382	---
180	COMBAT SUPPORT FORCES.....	1,546,273	1,486,273	-60,000
190	EQUIPMENT MAINTENANCE.....	177,951	177,951	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	61,484	66,584	+5,100
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	102,330	102,330	---
230	MILITARY INFORMATION SUPPORT OPERATIONS.....	8,810	8,810	---
240	CYBERSPACE ACTIVITIES.....	567,496	567,496	---
WEAPONS SUPPORT				
260	FLEET BALLISTIC MISSILE.....	1,428,102	1,428,102	---
280	WEAPONS MAINTENANCE.....	995,762	939,987	-55,775
290	OTHER WEAPON SYSTEMS SUPPORT	524,008	524,008	---
BASE SUPPORT				
300	ENTERPRISE INFORMATION TECHNOLOGY.....	1,229,056	1,209,056	-20,000
310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	3,453,099	4,040,847	+587,748
320	BASE OPERATING SUPPORT.....	4,627,966	4,823,966	+196,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
TOTAL, BUDGET ACTIVITY 1.....	40,701,322	40,488,234	-213,088
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
330 SHIP PREPOSITIONING AND SURGE.....	849,993	829,993	-20,000
340 READY RESERVE FORCE.....	436,029	436,029	---
ACTIVATIONS/INACTIVATIONS			
360 SHIP ACTIVATIONS/INACTIVATIONS.....	286,416	252,424	-33,992
MOBILIZATION PREPAREDNESS			
370 FLEET HOSPITAL PROGRAM.....	99,402	99,402	---
390 COAST GUARD SUPPORT.....	25,235	25,235	---
TOTAL, BUDGET ACTIVITY 2.....	1,697,075	1,643,083	-53,992
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
400 OFFICER ACQUISITION.....	186,117	176,117	-10,000
410 RECRUIT TRAINING.....	13,206	13,206	---
420 RESERVE OFFICERS TRAINING CORPS.....	163,683	163,683	---
BASIC SKILLS AND ADVANCED TRAINING			
430 SPECIALIZED SKILL TRAINING.....	947,841	930,841	-17,000
450 PROFESSIONAL DEVELOPMENT EDUCATION.....	367,647	347,647	-20,000
460 TRAINING SUPPORT.....	254,928	254,928	---

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	5,738,746	5,618,746	-120,000
Unjustified increase		-68,000	
Insufficient justification		-52,000	
1A2A FLEET AIR TRAINING	2,213,673	2,164,173	-49,500
Unjustified increase		-50,000	
Program increase - advanced skills management legacy systems upgrades		500	
1A4N AIR SYSTEMS SUPPORT	838,767	833,767	-5,000
Unjustified increase		-5,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	1,459,447	1,447,447	-12,000
Insufficient justification		-12,000	
1A9A AVIATION LOGISTICS	1,264,665	1,234,665	-30,000
Unjustified increase		-30,000	
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	1,117,067	1,107,067	-10,000
Unjustified increase		-10,000	
1B4B SHIP DEPOT MAINTENANCE	7,859,104	7,258,443	-600,661
Unjustified increase		-52,000	
Unjustified increase - early to need		-48,000	
Transfer to title IX		-500,661	
1B5B SHIP DEPOT OPERATIONS SUPPORT	2,262,196	2,242,196	-20,000
Unjustified increase		-13,000	
Unjustified personnel growth		-7,000	
1C1C COMBAT COMMUNICATIONS	1,521,360	1,502,360	-19,000
Unjustified increase		-19,000	
1C6C COMBAT SUPPORT FORCES	1,546,273	1,486,273	-60,000
Unjustified increase		-60,000	
1CCH COMBATANT COMMANDERS CORE OPERATIONS	61,484	66,584	5,100
Program increase - Asia Pacific Regional Initiative		4,600	
Program increase - implementation of P.L. 115-68		500	
1D4D WEAPONS MAINTENANCE	995,762	939,987	-55,775
Unjustified increase		-45,000	
Transfer to title XI		-10,775	
BSIT ENTERPRISE INFORMATION TECHNOLOGY	1,229,056	1,209,056	-20,000
Unjustified increase		-20,000	

O-1	Budget Request	Committee Recommended	Change from Request
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
BSM1	3,453,099	4,040,847	587,748
Program increase - fire and seismic protections for public shipyards		20,000	
Program increase		540,000	
Navy requested transfer from RDTE,N line 184		27,748	
BSS1 BASE OPERATING SUPPORT	4,627,966	4,823,966	196,000
Unjustified increase		-24,000	
Unjustified personnel growth		-6,000	
Program increase - PFAS remediation		11,000	
Program increase - mil spec fluorine-free fire-fighting agent		2,500	
Program increase - shipboard bilge water disposal		2,500	
Program increase		210,000	
2A1F SHIP PREPOSITIONING AND SURGE	849,993	829,993	-20,000
Unjustified increase		-20,000	
2C1H SHIP ACTIVATIONS/INACTIVATIONS	286,416	252,424	-33,992
Unjustified increase		-28,000	
Littoral Combat Ship inactivation		-5,992	
3A1J OFFICER ACQUISITION	186,117	176,117	-10,000
Insufficient justification		-10,000	
3B1K SPECIALIZED SKILL TRAINING	947,841	930,841	-17,000
Unjustified increase		-17,000	
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	367,647	347,647	-20,000
Insufficient justification		-20,000	
3C1L RECRUITING AND ADVERTISING	206,305	210,605	4,300
Program increase - Sea Cadets		4,300	
3C5L JUNIOR ROTC	56,276	60,276	4,000
Program increase		4,000	
4A1M ADMINISTRATION	1,249,410	1,199,410	-50,000
Unjustified increase		-33,000	
Insufficient justification		-10,000	
Unjustified personnel growth		-7,000	
4B3N ACQUISITION AND PROGRAM MANAGEMENT	751,184	679,564	-71,620
Unjustified increase		-11,000	
Transfer to Defense Acquisition Workforce Development Account		-60,620	
OTHER PROGRAMS	608,670	616,195	7,525
Program increase		7,525	

O-1	Budget Request	Committee Recommended	Change from Request
RESTORE READINESS		400,000	400,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-540,000	-540,000
HISTORICAL UNOBLIGATION		-50,000	-50,000
IMPLEMENTATION OF P.L. 115-68		250	250
OVERESTIMATION OF CIVILIAN FTE TARGETS		-10,000	-10,000
COVID RESUPPLY AND RECOVERY		175,000	175,000

ADVANCED SKILLS MANAGEMENT LEGACY SYSTEMS UPGRADES

The Committee is concerned by the lack of progress in transitioning the Advanced Skills Management (ASM) software system into a commercial-off-the-shelf (COTS) software system. The Committee is concerned that sustainment costs for this software system are unsustainable and that commercial software solutions currently being utilized by the Navy’s Fleet Readiness Centers offer greater capability at reduced costs. Further, the Committee is increasingly concerned about the availability of the current ASM system to the user community given the antiquated nature of the software and need for increased remote telework capacity.

The Committee recommendation includes \$500,000 for the Navy to establish updated requirements for a COTS software solution to replace the existing ASM system. The Navy shall consider commercial solutions that are already developed, that need minimal customization work, and that are currently being fielded by industry partners who are conducting similar job functions at the NAVAIR Fleet Readiness Centers. The Navy shall also work with the entire ASM user community to incorporate feedback on capabilities that are needed in ASM that are available in a COTS product.

The Committee recommendation also includes \$10,000,000 in Other Procurement, Navy for the procurement, consistent with federal acquisition regulations, of a COTS solution to replace the ASM software system.

The Committee directs the Secretary of the Navy to submit a spend plan for the \$10,500,000 to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act.

CHINA LAKE NAVAL AIR WEAPONS STATION

The Committee continues to monitor efforts by the Department of the Navy to rebuild China Lake Naval Air Weapons Station after two earthquakes damaged the installation in July 2019. To further the recovery effort, the Navy requires the purchase of equipment, components, materials, services, and test and evaluation support. The Committee commends the Department of the Navy’s recovery efforts to date and appreciates inclusion of validated funding requirements in the fiscal year 2021 budget submission. The Committee directs the Secretary of the Navy to provide the congressional defense committees with quarterly updates, beginning not later than 90 days after the enactment of this Act, on repair efforts, including any refinements to validated funding requirements.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2020 appropriation	\$7,868,468,000
Fiscal year 2021 budget request	7,328,607,000
Committee recommendation	7,512,336,000
Change from budget request	+183,729,000

The Committee recommends an appropriation of \$7,512,336,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS				
BUDGET ACTIVITY 1: OPERATING FORCES				
EXPEDITIONARY FORCES				
10	OPERATIONAL FORCES.....	941,143	865,140	-76,003
20	FIELD LOGISTICS.....	1,277,798	1,277,798	---
30	DEPOT MAINTENANCE.....	206,907	168,414	-38,493
USMC PREPOSITIONING				
40	MARITIME PREPOSITIONING.....	103,614	103,614	---
COMBAT OPERATIONS/SUPPORT				
50	CYBERSPACE ACTIVITIES.....	215,974	215,974	---
BASE SUPPORT				
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	938,063	1,016,063	+78,000
70	BASE OPERATING SUPPORT.....	2,264,680	2,367,680	+103,000
TOTAL, BUDGET ACTIVITY 1.....				
	5,948,179	6,014,683	+66,504	
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
ACCESSION TRAINING				
80	RECRUIT TRAINING.....	20,751	20,751	---
90	OFFICER ACQUISITION.....	1,193	1,193	---
BASIC SKILLS AND ADVANCED TRAINING				
100	SPECIALIZED SKILLS TRAINING.....	110,149	110,149	---
110	PROFESSIONAL DEVELOPMENT EDUCATION.....	69,509	61,509	-8,000
120	TRAINING SUPPORT.....	412,613	412,613	---
RECRUITING AND OTHER TRAINING EDUCATION				
130	RECRUITING AND ADVERTISING.....	215,464	215,464	---
140	OFF-DUTY AND VOLUNTARY EDUCATION.....	33,719	33,719	---
150	JUNIOR ROTC.....	25,784	28,584	+2,800
TOTAL, BUDGET ACTIVITY 3.....				
	889,182	883,982	-5,200	

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
160 SERVICEWIDE TRANSPORTATION.....	32,005	32,005	---
170 ADMINISTRATION.....	399,363	399,363	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	59,878	60,053	+175

TOTAL, BUDGET ACTIVITY 4.....	491,246	491,421	+175
RESTORE READINESS.....	---	150,000	+150,000
PROGRAM INCREASE - P.L. 115-68 IMPLEMENTATION.....	---	250	+250
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-78,000	-78,000
COVID RESUPPLY AND RECOVERY.....	---	50,000	+50,000
=====			
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	7,328,607	7,512,336	+183,729
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	941,143	865,140	-76,003
Transfer to title IX		-63,000	
Insufficient justification		-10,300	
Deactivation of 2X companies		-1,761	
Unit deactivation		-2,942	
Program increase - cold weather clothing		2,000	
1A3A DEPOT MAINTENANCE	206,907	168,414	-38,493
Discontinue depot maintenance at Anniston		-38,493	
FACILITIES SUSTAINMENT, RESTORATION & BSM MODERNIZATION	938,063	1,016,063	78,000
Program increase		78,000	
BSS1 BASE OPERATING SUPPORT	2,264,680	2,367,680	103,000
Unjustified personnel growth		-3,000	
Program increase - childcare programs		26,000	
Program increase - AFFF requirements		5,000	
Program increase		75,000	
3B3C PROFESSIONAL DEVELOPMENT EDUCATION	69,509	61,509	-8,000
Insufficient justification		-8,000	
3C3F JUNIOR ROTC	25,784	28,584	2,800
Program increase		2,800	
4A7C SECURITY PROGRAMS	59,878	60,053	175
Program increase		175	
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-78,000	-78,000
IMPLEMENTATION OF P.L. 115-68		250	250
RESTORE READINESS		150,000	150,000
COVID RESUPPLY AND RECOVERY		50,000	50,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2020 appropriation	\$42,736,365,000
Fiscal year 2021 budget request	34,750,597,000
Committee recommendation	33,595,328,000
Change from budget request	-1,155,269,000

The Committee recommends an appropriation of \$33,595,328,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	731,511	731,511	---
			PRIMARY COMBAT FORCES.....
20	1,275,485	1,272,985	-2,500
			COMBAT ENHANCEMENT FORCES.....
30	1,437,095	1,429,095	-8,000
			AIR OPERATIONS TRAINING.....
50	3,241,216	3,731,216	+490,000
			FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..
50	235,816	235,816	---
			CYBERSPACE SUSTAINMENT.....
60	1,508,342	---	-1,508,342
			CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....
70	4,458,457	4,458,457	---
			FLYING HOUR PROGRAM.....
80	7,497,288	7,472,288	-25,000
			BASE OPERATING SUPPORT.....
COMBAT RELATED OPERATIONS			
90	849,842	840,842	-9,000
			GLOBAL CSI AND EARLY WARNING.....
100	1,067,055	1,059,555	-7,500
			OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....
110	698,579	698,579	---
			CYBERSPACE ACTIVITIES.....
SPACE OPERATIONS			
140	34,194	34,194	---
			SPACE CONTROL SYSTEMS.....
COCOM			
170	204,268	204,518	+250
			US NORTHCOM/NORAD.....
180	526,809	527,059	+250
			US STRATCOM.....
190	314,524	314,774	+250
			US CYBERCOM.....
200	186,116	186,366	+250
			US CENTCOM.....
210	9,881	10,131	+250
			US SOCOM.....
220	1,046	1,296	+250
			US TRANSCOM.....
230	249,022	249,272	+250
			USSPACECOM.....

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

OPERATING FORCES CLASSIFIED PROGRAMS.....	1,289,339	1,289,339	---
TOTAL, BUDGET ACTIVITY 1.....	25,815,885	24,747,293	-1,068,592

BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
230 AIRLIFT OPERATIONS.....	1,350,031	1,350,031	---
240 MOBILIZATION PREPAREDNESS.....	647,168	647,168	---
TOTAL, BUDGET ACTIVITY 2.....	1,997,199	1,997,199	---

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
280 OFFICER ACQUISITION.....	142,548	142,548	---
290 RECRUIT TRAINING.....	25,720	25,720	---
300 RESERVE OFFICER TRAINING CORPS (ROTC).....	128,295	128,295	---
BASIC SKILLS AND ADVANCED TRAINING			
330 SPECIALIZED SKILL TRAINING.....	417,335	417,335	---
340 FLIGHT TRAINING.....	615,033	615,033	---
350 PROFESSIONAL DEVELOPMENT EDUCATION.....	298,795	298,795	---
360 TRAINING SUPPORT.....	85,844	85,844	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
380 RECRUITING AND ADVERTISING.....	155,065	155,065	---
390 EXAMINING.....	4,474	4,474	---
400 OFF DUTY AND VOLUNTARY EDUCATION.....	219,349	219,349	---
410 CIVILIAN EDUCATION AND TRAINING.....	361,570	356,570	-5,000
420 JUNIOR ROTC.....	72,126	76,126	+4,000
TOTAL, BUDGET ACTIVITY 3.....	2,526,154	2,525,154	-1,000

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
430 LOGISTICS OPERATIONS.....	672,426	672,426	---
440 TECHNICAL SUPPORT ACTIVITIES.....	145,130	103,070	-42,060
SERVICEWIDE ACTIVITIES			
480 ADMINISTRATION.....	851,251	826,251	-25,000
490 SERVICEWIDE COMMUNICATIONS.....	28,554	28,554	---
500 OTHER SERVICEWIDE ACTIVITIES.....	1,188,414	1,182,414	-6,000
510 CIVIL AIR PATROL CORPORATION.....	28,772	43,205	+14,433

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
530 SUPPORT TO OTHER NATIONS			
INTERNATIONAL SUPPORT.....	158,803	158,803	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	1,338,009	1,345,709	+7,700
TOTAL, BUDGET ACTIVITY 4.....	4,411,359	4,360,432	-50,927
RESTORE READINESS.....	---	400,000	+400,000
HISTORICAL UNOBLIGATION.....	---	-50,000	-50,000
COVID RESUPPLY AND RECOVERY.....	---	50,000	+50,000
P.L. 115-68 IMPLEMENTATION AT COCOMS.....	---	250	+250
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-435,000	-435,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	34,750,597	33,595,328	-1,155,269

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
11C COMBAT ENHANCEMENT FORCES Unjustified personnel growth	1,275,485	1,272,985 -2,500	-2,500
11D AIR OPERATIONS TRAINING Insufficient justification	1,437,095	1,429,095 -8,000	-8,000
11R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	3,241,216	3,731,216 490,000	490,000
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT Transfer to title IX	1,508,342	0 -1,508,342	-1,508,342
11Z BASE OPERATING SUPPORT Unjustified personnel growth Insufficient justification	7,497,288	7,472,288 -3,000 -22,000	-25,000
12A GLOBAL C3I AND EARLY WARNING Insufficient justification	849,842	840,842 -9,000	-9,000
12C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS Insufficient justification	1,067,055	1,059,555 -7,500	-7,500
15C US NORTHCOM/NORAD Program increase - implementation of P.L. 115-68	204,268	204,518 250	250
15D US STRATCOM Program increase - implementation of P.L. 115-68	526,809	527,059 250	250
15E US CYBERCOM Program increase - implementation of P.L. 115-68	314,524	314,774 250	250
15F US CENTCOM Program increase - implementation of P.L. 115-68	186,116	186,366 250	250
15G US SOCOM Program increase - implementation of P.L. 115-68	9,881	10,131 250	250
15H US TRANSCOM Program increase - implementation of P.L. 115-68	1,046	1,296 250	250
15X USSPACECOM Program increase - implementation of P.L. 115-68	249,022	249,272 250	250

O-1		Budget Request	Committee Recommended	Change from Request
33D	CIVILIAN EDUCATION AND TRAINING	361,570	356,570	-5,000
	Insufficient justification		-10,000	
	Program increase - manufacturing for reverse engineering efforts		5,000	
33E	JUNIOR ROTC	72,126	76,126	4,000
	Program increase		4,000	
41B	TECHNICAL SUPPORT ACTIVITIES	145,130	103,070	-42,060
	Transfer to Defense Acquisition Workforce Development Account		-42,060	
42A	ADMINISTRATION	851,251	826,251	-25,000
	Insufficient justification		-25,000	
42G	OTHER SERVICEWIDE ACTIVITIES	1,188,414	1,182,414	-6,000
	Unjustified personnel growth		-6,000	
42I	CIVIL AIR PATROL CORPORATION	28,772	43,205	14,433
	Program increase		14,433	
43A	SECURITY PROGRAMS	1,338,009	1,345,709	7,700
	Program increase		7,700	
	RESTORE READINESS		400,000	400,000
	HISTORICAL UNOBLIGATION		-50,000	-50,000
	UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-435,000	-435,000
	IMPLEMENTATION OF P.L. 115-68 AT COCOMS		250	250
	COVID RESUPPLY AND RECOVERY		50,000	50,000

DEPARTMENT OF THE AIR FORCE BUDGET JUSTIFICATION DOCUMENTS

The Committee is disappointed with the quality of the justification material and responses to inquiries received from all components of the Air Force for its operation and maintenance programs. Information was frequently vague and ill defined. For example, prior year baseline levels are not included for each requested increase; depot level increases are presented with overall baselines, instead of each airframe presented by baseline; and decreasing levels of activities are intermingled with lines requesting increases.

The Committee expects the Air Force to present a clearer picture of its budgetary requirements. Therefore, the Committee directs the Secretary of the Air Force to include the following changes in its fiscal year 2022 budget submission for operation and maintenance programs: (1) any request for an increase within a sub-activity group must include a baseline level for the specific program being increased, not the overall baseline of the sub-activity group; (2) depot and contractor maintenance activities should include baselines for each airframe; and (3) if activities are labeled "classified," information on the increase should be presented in a classified format upon submission of the budget request.

C-17

The C-17 aircraft is a strategic transport aircraft, able to airlift heavy cargo close to a battle area or an area in need of humanitarian assistance. The Committee understands that the Air Force is considering changing the mix of depot level heavy maintenance for its C-17 fleet from a contractor-managed, near equal split of organic and contractor depot heavy maintenance to all organic depot heavy maintenance. The Committee has reservations about this change in strategy because the current product support strategy for the C-17 has consistently demonstrated a mission capable rate above eighty percent. The Committee is also aware that the Air Force acknowledges that this change would result in a negative impact to performance.

Therefore, prior to obligating any funds to change the current C-17 product support strategy, the Committee directs the Secretary of the Air Force, in consultation with the Director of Cost Assessment and Program Evaluation, the Commander of United States Transportation Command, and the Chief of the National Guard Bureau, to certify to the congressional defense committees that such a change in product strategy will result in no additional costs to the Air Force over the next ten years as compared to the current product strategy.

AIRCRAFT PROTECTION

The Committee recognizes the adverse impact that sunlight and hail can have on the readiness and service life of aircraft. Unprotected aircraft can sustain significant damage during hailstorms and long-term damage due to extensive sun exposure, creating additional, yet preventable, maintenance costs. The Committee encourages the Secretary of the Air Force to prioritize maintenance that may provide protection for aircraft to prevent damage caused by weather.

AIR FORCE PILOT SHORTFALL

During the current fiscal year, the Air Force’s pilot shortfall will increase to over 2,000, including more than 1,000 fewer fighter and bomber pilots than required. The Committee supports initiatives such as Pilot Training Next and other efforts to increase training throughput but is concerned that the differences between total force pilot requirements and actual output may be widening. The Committee will continue to monitor the Air Force’s plan to grow undergraduate pilot training and increase programmed flying time. With these concerns in mind, the Committee believes augmenting existing pilot training with commercial capacity and expertise could create a scalable, rapidly deployable, temporary solution. To properly realize the benefits and value of a turn-key approach at a new location, any proposed program should maximize previous investments by the Air Force including, but not limited to, established special use airspace, required environmental studies, and locations previously investigated and approved for operations. To ensure the Air Force is developing plans to partner with industry and increase undergraduate pilot training, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 30 days after the enactment of this Act which includes a five-year spend plan for establishing a contractor-operated undergraduate pilot training program.

OPERATION AND MAINTENANCE, SPACE FORCE

Fiscal year 2020 appropriation	\$40,000,000
Fiscal year 2021 budget request	2,531,294,000
Committee recommendation	2,498,544,000
Change from budget request	- 32,750,000

The Committee recommends an appropriation of \$2,498,544,000 for Operation and Maintenance, Space Force which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

OPERATION AND MAINTENANCE, SPACE FORCE				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
20	GLOBAL C3I & EARLY WARNING.....	276,109	269,109	-7,000
30	SPACE LAUNCH OPERATIONS.....	177,056	177,056	---
40	SPACE OPERATIONS.....	475,338	475,338	---
50	EDUCATION & TRAINING.....	18,660	18,660	---
60	SPECIAL PROGRAMS.....	137,315	137,315	---
70	DEPOT MAINTENANCE.....	250,324	250,324	---
80	CONTRACTOR LOGISTICS & SYSTEM SUPPORT.....	1,063,969	1,063,969	---
90	ADMINISTRATION.....	132,523	107,523	-25,000
TOTAL, BUDGET ACTIVITY 1.....		2,531,294	2,499,294	-32,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....		---	-750	-750
TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE.....		===== 2,531,294	===== 2,498,544	===== -32,750
		=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
12A GLOBAL C3I & EARLY WARNING	276,109	269,109	-7,000
Insufficient justification		-7,000	
42A ADMINISTRATION	132,523	107,523	-25,000
Unjustified increase		-19,000	
Unjustified personnel growth		-6,000	
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-750	-750

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2020 appropriation	\$37,491,073,000
Fiscal year 2021 budget request	38,649,079,000
Committee recommendation	38,967,817,000
Change from budget request	+318,738,000

The Committee recommends an appropriation of \$38,967,817,000 for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	JOINT CHIEFS OF STAFF.....	439,111	424,111	-15,000
20	JOINT CHIEFS OF STAFF.....	535,728	535,728	---
30	JOINT CHIEFS OF STAFF - CYBER.....	24,728	24,728	---
SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES.....				
40		1,069,971	1,058,818	-11,153
50	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES.....	9,800	9,800	---
60	SPECIAL OPERATIONS COMMAND INTELLIGENCE.....	561,907	544,034	-17,873
70	SPECIAL OPERATIONS COMMAND MAINTENANCE.....	685,097	705,405	+20,308
SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS.....				
80		158,971	166,738	+7,767
90	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT.....	1,062,748	1,056,780	-5,968
100	SPECIAL OPERATIONS COMMAND THEATER FORCES.....	2,598,385	2,551,580	-46,805

	TOTAL, BUDGET ACTIVITY 1.....	7,146,446	7,077,722	-68,724
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
50	DEFENSE ACQUISITION UNIVERSITY.....	162,963	162,963	---
JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION.....				
60		95,684	95,684	---
70	SPECIAL OPERATIONS COMMAND.....	33,301	33,868	+567

	TOTAL, BUDGET ACTIVITY 3.....	291,948	292,515	+567
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
80	CIVIL MILITARY PROGRAMS.....	147,993	281,167	+133,174
100	DEFENSE CONTRACT AUDIT AGENCY.....	604,835	623,835	+19,000
190	DEFENSE CONTRACT AUDIT AGENCY - CYBER.....	3,282	3,282	---
110	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,370,681	1,412,681	+42,000
210	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER.....	22,532	22,532	---
120	DEFENSE HUMAN RESOURCES ACTIVITY.....	799,952	880,232	+80,280
120	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER.....	20,806	20,806	---
130	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,883,190	1,853,190	-30,000
240	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER.....	582,639	592,639	+10,000
150	DEFENSE LEGAL SERVICES AGENCY.....	37,637	37,637	---
160	DEFENSE LOGISTICS AGENCY.....	382,084	417,948	+35,864
170	DEFENSE MEDIA ACTIVITY.....	196,997	205,997	+9,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
180 DEFENSE POW /MISSING PERSONS OFFICE.....	129,225	154,225	+25,000
190 DEFENSE SECURITY COOPERATION AGENCY.....	598,559	659,225	+60,666
200 DEFENSE SECURITY SERVICE.....	949,008	949,008	---
340 DEFENSE SECURITY SERVICE - CYBER.....	9,577	9,577	---
220 DEFENSE TECHNOLOGY SECURITY AGENCY.....	38,432	38,432	---
230 DEFENSE THREAT REDUCTION AGENCY.....	591,780	591,780	---
400 DEFENSE THREAT REDUCTION AGENCY - CYBER.....	24,635	24,635	---
250 DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,941,429	3,006,429	+65,000
280 OFFICE OF ECONOMIC ADJUSTMENT.....	40,272	179,272	+139,000
290 OFFICE OF THE SECRETARY OF DEFENSE.....	1,540,446	1,577,946	+37,500
420 MISSILE DEFENSE AGENCY.....	505,858	505,858	---
470 OFFICE OF THE SECRETARY OF DEFENSE - CYBER.....	51,630	51,630	---
480 SPACE DEVELOPMENT AGENCY.....	48,166	32,677	-15,489
310 WASHINGTON HEADQUARTERS SERVICES.....	340,291	333,291	-7,000
OTHER PROGRAMS.....	17,348,749	17,361,149	+12,400
TOTAL, BUDGET ACTIVITY 4.....	31,210,685	31,827,080	+616,395
SEXUAL TRAUMA TREATMENT PILOT PROGRAM.....	---	4,000	+4,000
ATOMIC VETERANS SERVICE MEDAL.....	---	4,000	+4,000
P.L. 115-68 IMPLEMENTATION.....	---	1,500	+1,500
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-239,000	-239,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	38,649,079	38,967,817	+318,738

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	439,111	424,111	-15,000
Insufficient justification		-15,000	
SPECIAL OPERATIONS COMMAND COMBAT			
1PL6 DEVELOPMENT ACTIVITIES	1,069,971	1,058,818	-11,153
Civilian pay adjustment		5,485	
JIB realignment		-1,638	
Classified adjustment		-15,000	
1PLU SPECIAL OPERATIONS COMMAND INTELLIGENCE	561,907	544,034	-17,873
Civilian pay adjustment		8,445	
JIB realignment		1,638	
SOF organic ISR excess to need		-15,000	
DOMEX insufficient budget justification		-13,000	
Classified adjustment - excess to need		-2,000	
Program increase - classified adjustment		2,044	
1PL7 SPECIAL OPERATIONS COMMAND MAINTENANCE	685,097	705,405	20,308
Dry combat submersible excess to need		-1,692	
Program increase - 137th SOW		22,000	
SPECIAL OPERATIONS COMMAND			
1PLM MANAGEMENT/OPERATIONAL HEADQUARTERS	158,971	166,738	7,767
Civilian pay adjustment		7,767	
SPECIAL OPERATIONS COMMAND OPERATIONAL			
1PLV SUPPORT	1,062,748	1,056,780	-5,968
Civilian pay adjustment		7,191	
Dry combat submersible excess to need		-891	
Long haul communications insufficient budget justification		-14,667	
SOF deployable nodes insufficient budget justification		-9,855	
MQ-9 operations insufficient budget justification		-4,746	
RAA/VAK excess to need		-15,000	
Program increase - identity management		10,000	
Program increase - FSRM projects		22,000	
1PLR SPECIAL OPERATIONS COMMAND THEATER FORCES	2,598,385	2,551,580	-46,805
Civilian pay adjustment		-29,455	
Dry combat submersible excess to need		-4,950	
Flying hours program excess to need		-12,400	
3EV8 SPECIAL OPERATIONS COMMAND	33,301	33,868	567
Civilian pay adjustment		567	

O-1	Budget Request	Committee Recommended	Change from Request
4GT3 CIVIL MILITARY PROGRAMS	147,993	281,167	133,174
Program increase - National Guard Youth Challenge		75,122	
Program increase - Starbase		41,167	
Program increase - innovative Readiness Training		16,885	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	604,835	623,835	19,000
Program increase - defense-wide review reductions funding restoration		19,000	
4GTO DEFENSE CONTRACT MANAGEMENT AGENCY	1,370,681	1,412,681	42,000
Program increase - defense-wide review reductions funding restoration		42,000	
4GT8 DEFENSE HUMAN RESOURCES ACTIVITY	799,952	880,232	80,280
Insufficient justification		-13,000	
Program increase - Defense Language and National Security Education Office - defense-wide review reductions funding restoration		30,000	
Program increase - Language Flagship program		6,000	
Program increase - Federal Voting Assistance Program - defense-wide review reductions funding restoration		2,280	
Program increase - defense-wide review reductions funding restoration		6,000	
Program increase - Defense Equal Opportunity Management Institute Workforce Recruitment Program - defense-wide review reductions funding restoration		2,000	
Program increase - Special Victims' Counsel		40,000	
Program increase - Defense Suicide Prevention Office		2,000	
Program increase - Sexual Assault Prevention and Response Office		5,000	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	1,883,190	1,853,190	-30,000
JAIC insufficient justification		-30,000	
4GU9 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	582,639	592,639	10,000
Program increase - comply to connect		10,000	
4GTB DEFENSE LOGISTICS AGENCY	382,084	417,948	35,864
Program increase - Procurement Technical Assistance Program		22,364	
Program increase - maternity uniform pilot program		10,000	
Program increase - homeless blankets program		3,500	
ES18 DEFENSE MEDIA ACTIVITY	196,997	205,997	9,000
Program increase - Stars and Stripes - defense-wide review reductions funding restoration		9,000	
4GTC DEFENSE POW /MISSING PERSONS OFFICE	129,225	154,225	25,000
Program increase - defense-wide review reductions funding restoration		25,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GTD DEFENSE SECURITY COOPERATION AGENCY	598,559	659,225	60,666
Transfer from National Defense Strategy Implementation Account to Combating Terrorism and Irregular Warfare Fellowship Program		-24,723	
Transfer to Combating Terrorism and Irregular Warfare Fellowship Program from National Defense Strategy Implementation Account		24,723	
Transfer from National Defense Strategy Implementation Account to Ministry of Defense Advisors Program		-7,650	
Transfer to Ministry of Defense Advisors Program from National Defense Strategy Implementation Account		7,650	
Program decrease - National Defense Strategy Implementation Account Professional Military Education Programs		-3,000	
Transfer from National Defense Strategy Implementation Account to International Security Cooperation Programs		-375,324	
Transfer to International Security Cooperation Programs from National Defense Strategy Implementation Account		375,324	
Transfer from Drug Interdiction and Counter-Drug Activities to International Security Cooperation Programs with countries in NORTHCOM		8,926	
Transfer from Drug Interdiction and Counter-Drug Activities to International Security Cooperation Programs with countries in SOUTHCOM		17,080	
Program increase - International Security Cooperation Programs with countries in AFRICOM		11,949	
Program increase - International Security Cooperation Programs with countries in SOUTHCOM		43,473	
Program increase - International Security Cooperation Programs womens' programs		3,000	
Program increase - Regional Centers		3,925	
Transfer from DSCA Headquarters to Claims Litigation Support		-3,636	
Transfer to Claims Litigation Support from DSCA Headquarters		3,636	
Program decrease - DSCA Headquarters		-3,706	
Unjustified growth - Institute for Security Governance		-20,981	
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,941,429	3,006,429	65,000
Program increase - world language grants		15,000	
Program increase - Impact Aid		40,000	
Program increase - Impact Aid for children with disabilities		10,000	
4GTW OFFICE OF ECONOMIC ADJUSTMENT	40,272	179,272	139,000
Program increase - defense-wide review reductions funding restoration		20,000	
Program increase - defense community infrastructure program		50,000	
Program increase - Guam public health laboratory		19,000	
Program increase - noise mitigation community partnership		50,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,540,446	1,577,946	37,500
Excess personnel increase - Office of Cost Assessment & Program Evaluation		-3,000	
Excess personnel increase - Office of the Chief Management Officer		-11,000	
Excess personnel increase - Office of the Undersecretary for Acquisition and Sustainment		-3,000	
Excess personnel increase - Office of the Undersecretary for Research and Engineering		-2,000	
Excess personnel increase - Office of the Undersecretary for Policy		-3,500	
Program increase - Readiness Environmental Protection Initiative		30,000	
Program increase - CDC water contamination study and assessment		15,000	
Program increase - DASD Environment civilian growth		2,000	
Program increase - Information Assurance Scholarship Program		12,000	
Program increase - Office of the Chief Information Officer digital persona protection initiative		1,000	
ES14 SPACE DEVELOPMENT AGENCY	48,166	32,677	-15,489
Insufficient justification		-15,489	
4GTQ WASHINGTON HEADQUARTERS SERVICES	340,291	333,291	-7,000
Insufficient justification		-7,000	
999 OTHER PROGRAMS	17,348,749	17,361,149	12,400
Program decrease		12,400	
SEXUAL TRAUMA TREATMENT PILOT PROGRAM		4,000	4,000
ATOMIC VETERANS SERVICE MEDAL		4,000	4,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-239,000	-239,000
P.L. 115-68 IMPLEMENTATION		1,500	1,500

READINESS AND ENVIRONMENTAL PROTECTION INTEGRATION
PROGRAM

The Committee continues to support the Readiness and Environmental Protection Integration (REPI) program. The REPI program advances important military goals by implementing conservation easements to buffer the off-base impacts of military activities. The Committee sees positive examples of how productive the program can be by looking at progress along the Chesapeake Bay and encourages the Secretary of Defense to replicate these activities nation-wide. The Committee also encourages the Secretary of Defense to prioritize REPI projects that leverage other federal and non-federal funding sources to deploy best management practices on lands conserved through REPI.

DEFENSE COMMUNITY INFRASTRUCTURE PROGRAM

The Committee recommendation includes \$50,000,000 for the Defense Community Infrastructure Program. The Committee is disappointed that the Secretary of Defense did not swiftly allocate funds to specific projects with the \$50,000,000 provided in the Department of Defense Appropriations Act, 2020, waiting until mid-May, or over five months from date of enactment, to provide direction to the Office of Economic Adjustment for execution. The Committee is also dismayed about the parameters the Secretary of Defense has instituted for execution of this program in fiscal year 2020, particularly the distinct lack of interaction with military communities, the exact group this program was created to assist. The parameters determined for use of the Defense Community Infrastructure Program seem to fund activities not funded in other sections of the bill, for example, daycare facilities and hospitals. The Committee is also disappointed to learn that the Department does not expect to include funding for this program in its fiscal year 2022 budget request.

Given this divergence from congressional intent, the Committee directs that, prior to the obligation of funds, yet not later than 30 days after the enactment of this Act, the Secretary of Defense provide a spend plan to the congressional defense committees on the use of the fiscal year 2021 funding.

SERVICE-PROVIDED SUPPORT AND ENABLING CAPABILITIES TO UNITED
STATES SPECIAL OPERATIONS FORCES

The Committee directs the Service Secretaries and the Secretary of Defense on behalf of the defense agencies to include with the fiscal year 2022 budget submission and each subsequent year thereafter, a consolidated budget justification display showing Service-common support and enabling capabilities contributed from each of the military Services and defense agencies to special operations forces. The report shall include a detailed accounting of the resources allocated by each Service or defense agency at the appropriation and line item level to provide combat support, combat service support, training, base operating support, pay and allowances, and enabling capabilities or other common services and support for special operations forces. The exhibit shall also include an

identification of any changes in the level or type of support in the current fiscal year when compared to the preceding year.

THEATER SPECIAL OPERATIONS COMMAND ACTIVITIES

The Committee directs the Assistant Secretary of Defense (Special Operations/Low Intensity Conflict), in coordination with the Commander of United States Special Operations Command, the Service Secretaries, and the Chairman of the Joint Chiefs of Staff, to provide a report on the activities of Theater Special Operations Commands (TSOCs). The report shall be provided with the fiscal year 2022 budget request submission and include a detailed accounting of activities performed by the TSOCs in the preceding year, current fiscal year, and current budget request submission at the budget line item level of detail. The report shall include a detailed accounting of resources allocated by the military Services, United States Special Operations Command, and the combatant commands.

MILITARY INFORMATION SUPPORT OPERATIONS

Over the past decade, the bulk of activities under Military Information Support Operations (MISO) focused on countering violent extremist organizations (VEO). While VEOs remain an ongoing threat and require continued vigilance, peer and near-peer adversaries like China and Russia are using social media and other vectors to weaken domestic and international institutions and undermine United States interests. This new information environment and the difficulty of discriminating between real and fake information heightens the importance of enhancing and coordinating United States government information-related capabilities as a tool of diplomatic and military strategy.

The Committee recognizes the efforts and accomplishments of the United States Special Operations Command and other agencies within the executive branch to operate in the digital domain. However, it is difficult to view individual agency activities as a coordinated whole of government effort. Over the past several years, the classified annex accompanying annual Department of Defense Appropriations Acts included direction focusing on the individual activities of geographic combatant commands. However, information messaging strategies to counter Chinese and Russian malign influences cuts across these geographic boundaries and requires coordination between multiple government agencies using different authorities.

Therefore, in order to better understand how MISO activities support a whole of government messaging strategy, the Committee directs the Assistant Secretary of Defense (Special Operations/Low Intensity Conflict) to submit a report for MISO activities for the individual geographic combatant commands justified by the main pillars of the National Defense Strategy to the House and Senate Appropriations Committees not later than 15 days after submission of the fiscal year 2022 budget request and annually thereafter. The report shall include spend plans identifying the requested and enacted funding levels for both voice and internet activities and how those activities are coordinated with the Intelligence Community and the Department of State. The enacted levels will serve as the

baseline for reprogramming in accordance with section 8007 of this Act. Furthermore, the Committee directs the Assistant Secretary of Defense (Special Operations/Low Intensity Conflict) to submit to the congressional defense committees, not later than 90 days after the end of the fiscal year, an annual report that provides details on each combatant commands' MISO activities by activity name, description, goal or objective, target audience, dissemination means, executed funds, and assessments of their effectiveness. Additional details for the report are included in the classified annex accompanying this Act.

SPECIAL OPERATIONS COMMAND COLD WEATHER TACTICAL
OUTERWEAR

The United States Special Operations Command's (USSOCOM) Lost Arrow Project has developed technical outerwear that reduces burden on the operator while extending capability at lower extreme temperatures. The Committee understands that USSOCOM has identified a critical need for this system to address near-term operational requirements and encourages the Commander, USSOCOM to accelerate procurement of these systems.

137TH SPECIAL OPERATIONS WING

The Committee supports the 137th Special Operations Wing (SOW) and believes that reductions to the unit were misguided as part of the Defense Wide Review. Therefore, the Committee recommendation includes \$22,000,000 to support the MC-12 mission in fiscal year 2021. Furthermore, the Committee recognizes the unique role the 137th SOW serves and directs the Commander, United States Special Operations Command, to internally resource deployment costs in fiscal year 2021.

DEFENSE POW/MIA ACCOUNTING AGENCY

The Committee commends the work of the Defense POW/MIA Accounting Agency (DPAA) and appreciates its continual efforts to return the remains of fallen servicemembers, even as challenges inhibit its ability to execute its mission, such as foreign government obstruction or COVID-19. However, the Committee is concerned that the Services are not prioritizing activities that directly support DPAA. The Committee believes that the Services must ensure that their efforts to collect DNA family reference samples are as swift as possible to ensure that the DPAA can execute its mission and give the families of fallen heroes the closure they seek.

PERFLUORINATED CHEMICALS CONTAMINATION AND FIRST RESPONDER
EXPOSURE

The Committee remains concerned with the health implications of exposure to perfluorinated chemicals (PFCs), including the increased rate of cancer in Department of Defense firefighter and first responder personnel. The Committee understands there are ongoing efforts to develop an alternative firefighting foam that meets military requirements and is free from PFCs that have been linked to higher rates of certain cancers. Given the lack of definitive guidance around exposure levels, the Committee encourages

the Secretary of Defense to accelerate adoption of other forms of foam that meet military specifications and do not contain PFCs. Further, the Committee understands that testing for firefighters for exposure to PFCs has begun. The Committee is encouraged by these efforts but believes that additional measures need to be taken. The Committee directs the Assistant Secretary of Defense (Health Affairs) to update the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act on the Department's plan to test and track potential first responder exposure to these chemicals as part of their existing, annual medical surveillance exams.

CLIMATE CHANGE REPORT

The Committee notes the Secretary of Defense is required to submit a report which contains a list of the top ten most climate-vulnerable bases within each Service and provides a cost estimate to mitigate the risks at each of these bases to the congressional defense committees as directed in House Report 116-84. The Committee understands the Department is working with the Army Corps of Engineers to develop a tool to meet this requirement and better assess exposure to extreme weather and climate impacts. The Committee understands the Department expects to complete this tool and report by the end of September 2020. The Committee expects the Secretary of Defense to update the congressional defense committees with any changes to the anticipated date of completion for the tool and report.

SPECIAL MEASURES AGREEMENT

The Committee recognizes the United States-South Korea alliance as foundational for peace and security on the Korean Peninsula and throughout the region. The Committee encourages the Secretary of Defense to coordinate with the Secretary of State to support good faith negotiations with the Republic of Korea government that result in a fair and equitable five-year Special Measures Agreement.

COMPOSTING OF SHREDDED GOVERNMENT DOCUMENTS

The Committee encourages the Secretary of Defense to study the financial and environmental impacts of composting shredded government documents.

DEFENSE SECURITY COOPERATION AGENCY PROGRAMS

The Committee recommendation provides \$659,225,000 for base programs administered by the Defense Security Cooperation Agency (DSCA) and an additional \$1,651,296,000 in title IX for overseas contingency operations. The Committee notes the significant unobligated balances from prior appropriations and the disruption of programs due to the COVID-19 pandemic.

Section 8120 of the Act requires that a spend plan be submitted prior to the initial obligation of funds. The Committee expects the Director of DSCA to ensure the appropriate distribution of funds with two-year availability, which accounts for more than half of the funding provided. The Act also requires quarterly reports on the

use and status of funds, which shall include amounts appropriated, obligated, and expended for each budget activity and sub-activity for DSCA, including base and overseas contingency operations funding. The spend plan and quarterly reports should include such information for each program listed in the OP-5 budget justification document for DSCA as modified by this Act and report.

The Committee does not recommend funding for a proposed National Defense Strategy Implementation Account and notes that the implementation of the National Defense Strategy extends well beyond the scope of programs funded under this heading. Instead, the Committee recommends funding for International Security Cooperation Programs, the Combating Terrorism and Irregular Warfare Fellowship Program, and the Ministry of Defense Advisors Program.

The Committee recommendation provides \$1,141,048,000 for International Security Cooperation Programs. The Committee directs that congressional notifications submitted for such programs specify the funding source (including fiscal year and base or overseas contingency operations), whether such funds support ongoing or new programs, and the duration and expected cost over the life of each program.

The Committee recommendation rejects several reductions proposed in the budget request. The recommendation provides not less than \$160,000,000, an increase of \$63,377,963 above the request, for International Security Cooperation Programs with countries in the Africa Command area of responsibility. The recommendation also provides not less than \$130,000,000, an increase of \$60,553,073 above the request, for International Security Cooperation Programs with countries in the Southern Command area of responsibility.

The Committee recommendation transfers \$26,006,000 requested for international programs under Drug Interdiction and Counter-Drug Activities, Defense to this heading to build the capacity of countries in the Northern Command and Southern Command areas of responsibility to counter illicit drug trafficking. More broadly, the Committee notes that counter-illicit drug trafficking programs supported under this heading should complement, not replace programs supported by the Department of State, and urges close coordination between both departments. The Committee directs that notifications submitted by DSCA for counter-illicit drug trafficking programs include information on related programs being conducted by other federal agencies.

The Committee recommendation provides \$220,000,000, an increase of \$10,928,776 above the request, for International Security Cooperation Programs with countries in the Central Command area of responsibility. Not less than \$105,250,000 is included for Jordan, which is the same as the budget request. The Committee directs that such amounts be specified in the spend plan required by this Act. The Committee also supports programs to enhance security along the Tajikistan-Afghanistan border.

The Committee directs that such funds provided above the request for International Security Cooperation Programs be used to enhance existing programs with countries such as Colombia, and to continue programs for countries that would otherwise not receive

funding under the budget request submission, including Morocco, Oman, and Costa Rica.

The Committee recommendation provides \$290,662,471 for International Security Cooperation Programs with countries in the Indo-Pacific Command area of responsibility, as requested, including for maritime security programs.

The Committee notes the ongoing conflict in eastern Ukraine due to Russian aggression. Last year, the Organization for Security and Cooperation in Europe Special Monitoring Mission to Ukraine recorded 299,633 cease-fire violations, 3,373 explosions, and 148 civilian casualties. The Committee also notes Ukraine's contributions to NATO operations and welcomes the selection of Ukraine as one of six enhanced opportunities partners, which will increase access to programs, exercises, and information sharing.

The Committee recommendation continues support for the defense of Ukraine by providing \$275,000,000 for the Ukraine Security Assistance Initiative, an increase of \$25,000,000 above the request. The recommendation does not provide additional funding for Ukraine under International Security Cooperation Programs. The Committee expects the Government of Ukraine to continue to adopt and implement reforms in the security sector and to reduce corruption in the security services and directs the Secretary of Defense to update the report required by House Report 116-84 not later than 90 days after the enactment of this Act.

The Committee is concerned with the inability of the Department of Defense to obligate funds for the Ukraine Security Assistance Initiative in a timely manner. The recommendation includes language exempting funds from apportionment and requires the Secretary of Defense to inform the congressional defense committees if funds have not been obligated 60 days after a congressional notification is submitted. Furthermore, the Committee directs the Secretary of Defense, in coordination with the Director of DSCA, to review the Department's policies and procedures with respect to funding for the Ukraine Security Assistance Initiative, and to submit a report to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act on steps taken to improve the delivery and timeliness of assistance.

The Committee recommendation provides \$292,612,243, an increase of \$6,174,901 above the request, for International Security Cooperation Programs with countries in the European Command area of responsibility. The Committee supports efforts to strengthen deterrence against Russian aggression. The Committee recommendation provides \$150,000,000 for International Security Cooperation Programs with Estonia, Latvia and Lithuania through the Baltic Security Initiative, including \$50,000,000 to enhance the integrated air defense of such countries. Such amounts shall be included under the European Command area of responsibility in the spend plan required by this Act. Additionally, not later than 90 days after the enactment of this Act and prior to the initial obligation of funds for the Baltic Security Initiative, the Secretary of Defense, in coordination with the Secretary of State, is directed to submit a strategy to the congressional defense committees for the Baltic Security Initiative, which shall include goals, objectives, and milestones for programs supported by the initiative, as well as in-

formation on the capabilities of each country and their financial contributions towards their own security, the NATO alliance, and programs supported by the initiative.

The Committee recommends a focus on programs that advance the recruitment, employment, development, retention, and promotion of women in foreign security forces. Not later than 90 days after the enactment of this Act, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees on DSCA programs and policies that advance such goals. The report shall include information on current programs, including funding that supports such programs, and the results. The Secretary shall consult with the House and Senate Appropriations Committees prior to the obligation of additional funding provided for International Security Cooperation Programs women's programs.

The Committee supports training for foreign security forces in human rights, which is a required component of building partnership capacity programs. The Committee directs that notifications submitted for such programs include information on the subject matter, type, duration, and cost of such training.

The Committee supports the provision of Department of Defense excess defense articles to enhance the security of partners countries but notes that such programs could operate in a more strategic manner. The Secretary of Defense is currently required to submit a report that contains a list of expected defense articles that are likely to become available for transfer during the next 12 months, and another report that contains a list of countries eligible for such transfers. The Committee recommends greater integration of the information contained in these two reports, as well as how proposed transfers can be integrated into an overall country security cooperation plan. The Committee directs the Director of DSCA to consult with the House and Senate Appropriations Committees not later than 45 days after the enactment of this Act on efforts to improve such programs.

The Committee recommendation includes funds above the request for DSCA Regional Centers and notes the important role that these centers play in building strong and sustainable international networks of security leaders, which furthers United States objectives and leadership.

The Committee recommendation includes \$21,814,000 for DSCA headquarters. The Committee is concerned with the apparent lack of budget controls to ensure DSCA adheres to congressionally directed levels for headquarters expenses and includes language limiting such costs.

The Committee recommendation includes funding requested under this heading for the Lift and Sustain program, which provides support to allied forces participating in a combined operation with the armed forces of the United States and coalition forces supporting military and stability operations. The Committee is concerned, however, with the proper management and execution of prior year funds by the Department of Defense. The Committee directs the Secretary of Defense to assess the policies and procedures in place for this program and, not later than 60 days after the enactment of this Act and prior to the initial obligation of funds pro-

vided in this Act for these purposes, to submit a report to the House and Senate Appropriations Committees detailing changes made to address such problems, including those made at the recommendation of the Government Accountability Office. The Committee also expects the Secretary of Defense to promptly notify the Committees upon any finding of a similar issue in the future.

The Committee recommendation includes requested funding for border security, including support to Jordan and Tunisia.

STANDARDS AND PROTOCOLS ON COUNTERING CYBERSECURITY INCIDENTS

The Committee notes that in July 2016 the North Atlantic Treaty Organization (NATO) recognized cyberspace as a domain of operations in which NATO must defend itself as it does in other operational domains. The Committee directs the Secretary of Defense, in consultation with the Secretary of State, to submit a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act on common NATO standards and protocols for countering cybersecurity incidents.

ZERO TRUST ARCHITECTURE

The Committee encourages the Secretary of Defense to implement a Zero Trust Architecture to increase its cybersecurity posture and enhance the Department's ability to protect its systems and data.

NOISE MITIGATION COMMUNITIES PARTNERSHIPS

The Committee is aware of the negative effects that jet noise has on communities near installations with airfields. Given the concerns raised by communities, the Committee directs the Secretary of Defense to utilize the noise assessments found in environmental impact studies (EIS) to measure the level of jet noise generated by aviation assets and to make that noise measurement data available to affected communities. If an EIS assessment has already determined the effects of noise to the surrounding community to be damaging to the local community, that assessment should be used as the underlying data for consideration of relief. Data should be assessed from communities near both active and reserve installations with airfields.

After reviews of the EIS are completed, the Committee directs the Office of Economic Adjustment to work with communities and the Service Secretaries to find measures that would mitigate any impacts from noise caused by defense aviation activities, with special attention to communities with new airframes. All types of mitigation efforts should be considered for implementation. The Committee directs the Office of Economic Adjustment to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the progress it has made reviewing each of the assessments, to date, with a list of the communities involved, the timeline for completion of all of the assessments for each of the communities with installations with airfields, examples of tools to mitigate the impact of jet noise, and the costs involved in each of these steps.

To ensure the program is resourced for success, the Committee recommendation includes \$50,000,000, to be used over two years, to provide grants to communities affected by excessive noise. Grants to communities shall be provided on a priority basis determined by the participating communities to entities such as hospitals, daycare facilities, schools, senior citizen facilities, and private homes within a mile of the airfield.

LOCAL MEDIA

The Committee directs the Secretary of Defense and the Service Secretaries that of the funds allocated for advertising, public relations, and marketing in this Act, funds shall be designated for local media, consisting of local television and radio broadcast stations and local newspapers. The Committee also directs the Secretary of Defense and the Service Secretaries to provide a report not later than 90 days after the enactment of this Act, and quarterly thereafter throughout fiscal year 2021, to the congressional defense committees, detailing how the Department of Defense and the military Services are spending advertising, public relations, and marketing related appropriations and what portion of these budgets are being spent on local media. The Committee further directs each Department and agency funded by this Act with annual advertising budgets in excess of \$500,000 to include in its fiscal year 2022 budget justification submission details on expenditures on local media advertising for fiscal years 2020 and 2021.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2020 appropriation	\$2,984,494,000
Fiscal year 2021 budget request	2,934,717,000
Committee recommendation	\$3,004,717,000
Change from budget request	+70,000,000

The Committee recommends an appropriation of \$3,004,717,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MODULAR SUPPORT BRIGADES.....	10,784	9,784	-1,000
20	ECHELONS ABOVE BRIGADES.....	530,425	530,425	---
30	THEATER LEVEL ASSETS.....	123,737	122,737	-1,000
40	LAND FORCES OPERATIONS SUPPORT.....	589,582	579,582	-10,000
50	AVIATION ASSETS.....	89,332	87,832	-1,500
LAND FORCES READINESS				
60	FORCES READINESS OPERATIONS SUPPORT.....	387,545	387,545	---
70	LAND FORCES SYSTEM READINESS.....	97,569	97,569	---
80	DEPOT MAINTENANCE.....	43,148	43,148	---
LAND FORCES READINESS SUPPORT				
90	BASE OPERATIONS SUPPORT.....	587,098	587,098	---
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	327,180	435,180	+108,000
110	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	28,783	28,783	---
120	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....	2,745	2,745	---
130	CYBERSPACE ACTIVITIES - CYBERSECURITY.....	7,438	7,438	---

	TOTAL, BUDGET ACTIVITY 1.....	2,825,366	2,919,866	+94,500
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
120	SERVICEWIDE TRANSPORTATION.....	15,530	15,530	---
130	ADMINISTRATION.....	17,761	17,761	---
140	SERVICEWIDE COMMUNICATIONS.....	14,256	14,256	---
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,564	6,564	---
160	RECRUITING AND ADVERTISING.....	55,240	55,240	---

	TOTAL, BUDGET ACTIVITY 4.....	109,351	109,351	---
	HISTORICAL UNOBLIGATION.....	---	-1,500	-1,500
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-20,000	-20,000
	UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-33,000	-33,000
	RESTORE READINESS.....	---	30,000	+30,000
=====				
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,934,717	3,004,717	+70,000
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
112 MODULAR SUPPORT BRIGADES	10,784	9,784	-1,000
Unjustified growth		-1,000	
114 THEATER LEVEL ASSETS	123,737	122,737	-1,000
Unjustified growth		-1,000	
115 LAND FORCES OPERATIONS SUPPORT	589,582	579,582	-10,000
Unjustified growth		-8,400	
Unjustified personnel growth		-1,600	
116 AVIATION ASSETS	89,332	87,832	-1,500
Unjustified growth		-1,500	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	327,180	435,180	108,000
Program increase		108,000	
HISTORICAL UNOBLIGATION		-1,500	-1,500
RESTORE READINESS		30,000	30,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-33,000	-33,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-20,000	-20,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2020 appropriation	\$1,102,616,000
Fiscal year 2021 budget request	1,127,046,000
Committee recommendation	1,155,746,000
Change from budget request	+28,700,000

The Committee recommends an appropriation of \$1,155,746,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	635,070	632,070	-3,000
20	INTERMEDIATE MAINTENANCE.....	8,713	8,713	---
30	AIRCRAFT DEPOT MAINTENANCE.....	105,088	105,088	---
40	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	398	398	---
50	AVIATION LOGISTICS.....	27,284	27,284	---
RESERVE SHIP OPERATIONS				
RESERVE COMBAT OPERATIONS SUPPORT				
70	COMBAT COMMUNICATIONS.....	17,894	17,894	---
80	COMBAT SUPPORT FORCES.....	132,862	131,362	-1,500
90	CYBERSPACE ACTIVITIES.....	453	453	---
RESERVE WEAPONS SUPPORT				
100	ENTERPRISE INFORMATION TECHNOLOGY.....	26,073	26,073	---
BASE OPERATING SUPPORT				
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	48,762	55,062	+6,300
120	BASE OPERATING SUPPORT.....	103,580	103,580	---
TOTAL, BUDGET ACTIVITY 1.....				
	1,106,177	1,107,977	+1,800	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	ADMINISTRATION.....	1,927	1,927	---
140	MILITARY MANPOWER & PERSONNEL.....	15,895	15,895	---
160	ACQUISITION AND PROGRAM MANAGEMENT.....	3,047	3,047	---
TOTAL, BUDGET ACTIVITY 4.....				
	20,869	20,869	---	
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....				
	---	-3,100	-3,100	
RESTORE READINESS.....				
	---	30,000	+30,000	
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....				
	1,127,046	1,155,746	+28,700	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS Insufficient justification	635,070	632,070 -3,000	-3,000
1C6C COMBAT SUPPORT FORCES Unjustified increase	132,862	131,362 -1,500	-1,500
FACILITIES SUSTAINMENT, RESTORATION & BSMI MODERNIZATION Program increase	48,762	55,062 6,300	6,300
RESTORE READINESS		30,000	30,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-3,100	-3,100

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2020 appropriation	\$289,076,000
Fiscal year 2021 budget request	284,656,000
1Committee recommendation	322,706,000
Change from budget request	+38,050,000

The Committee recommends an appropriation of \$322,706,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
EXPEDITIONARY FORCES				
10	OPERATING FORCES.....	104,616	104,616	---
20	DEPOT MAINTENANCE.....	17,053	17,053	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	41,412	50,412	+9,000
40	BASE OPERATING SUPPORT.....	107,773	107,773	---

	TOTAL, BUDGET ACTIVITY 1.....	270,854	279,854	+9,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	13,802	13,802	---

	TOTAL, BUDGET ACTIVITY 4.....	13,802	13,802	---
	UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-950	-950
	RESTORE READINESS.....	---	30,000	+30,000

	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	284,656	322,706	+38,050
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
FACILITIES SUSTAINMENT, RESTORATION & BSM MODERNIZATION	41,412	50,412	9,000
Program increase		9,000	
RESTORE READINESS		30,000	30,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-950	-950

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2020 appropriation	\$3,227,318,000
Fiscal year 2021 budget request	3,350,284,000
Committee recommendation	3,300,284,000
Change from budget request	- 50,000,000

The Committee recommends an appropriation of \$3,300,284,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,782,016	1,767,016	-15,000
20	215,209	214,209	-1,000
30	453,896	453,896	---
40	103,414	153,414	+50,000
70	2,259	2,259	---
50	224,977	224,977	---
60	452,468	446,468	-6,000

TOTAL, BUDGET ACTIVITY 1	3,234,239	3,262,239	+28,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	74,258	74,258	---
80	23,121	23,121	---
90	12,006	12,006	---
100	6,165	6,165	---
110	495	495	---

TOTAL, BUDGET ACTIVITY 4	116,045	116,045	---
HISTORICAL UNOBLIGATION	---	-3,000	-3,000
OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-60,000	-60,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED	---	-45,000	-45,000
RESTORE READINESS	---	30,000	+30,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,350,284	3,300,284	-50,000
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
11A PRIMARY COMBAT FORCES Insufficient justification	1,782,016	1,767,016 -15,000	-15,000
11G MISSION SUPPORT OPERATIONS Insufficient justification	215,209	214,209 -1,000	-1,000
11R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	103,414	153,414 50,000	50,000
11Z BASE OPERATING SUPPORT Insufficient justification Unjustified personnel growth	452,468	446,468 -3,500 -2,500	-6,000
RESTORE READINESS		30,000	30,000
HISTORICAL UNOBLIGATION		-3,000	-3,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-45,000	-45,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-60,000	-60,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2020 appropriation	\$7,461,947,000
Fiscal year 2021 budget request	7,420,014,000
Committee recommendation	7,611,147,000
Change from budget request	+191,133,000

The Committee recommends an appropriation of \$7,611,147,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	769,449	769,449	---
MANEUVER UNITS.....			
20	204,604	204,604	---
MODULAR SUPPORT BRIGADES.....			
30	812,072	812,072	---
ECHELONS ABOVE BRIGADE.....			
40	103,650	101,150	-2,500
THEATER LEVEL ASSETS.....			
50	32,485	32,485	---
LAND FORCES OPERATIONS SUPPORT.....			
60	1,011,142	1,011,142	---
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	712,881	713,414	+533
FORCE READINESS OPERATIONS SUPPORT.....			
80	47,732	47,732	---
LAND FORCES SYSTEMS READINESS.....			
90	265,408	263,908	-1,500
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	1,106,704	1,154,304	+47,600
BASE OPERATIONS SUPPORT.....			
110	876,032	1,064,032	+188,000
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..			
120	1,050,257	1,050,257	---
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
130	7,998	8,998	+1,000
CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS.....			
140	7,756	7,756	---
CYBERSPACE ACTIVITIES - CYBERSECURITY.....			
TOTAL, BUDGET ACTIVITY 1.....			
	7,008,170	7,241,303	+233,133
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	8,018	8,018	---
SERVICEWIDE TRANSPORTATION.....			
140	74,309	78,309	+4,000
ADMINISTRATION.....			
150	66,140	66,140	---
SERVICEWIDE COMMUNICATIONS.....			

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
160 MANPOWER MANAGEMENT.....	9,087	9,087	---
170 RECRUITING AND ADVERTISING.....	251,714	251,714	---
180 REAL ESTATE MANAGEMENT.....	2,576	2,576	---
TOTAL, BUDGET ACTIVITY 4.....	411,844	415,844	+4,000
HISTORICAL UNOBLIGATION.....	---	-5,000	-5,000
RESTORE READINESS.....	---	103,000	+103,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-50,000	-50,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-94,000	-94,000
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,420,014	7,611,147	+191,133

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
114 THEATER LEVEL ASSETS Insufficient justification	103,650	101,150 -2,500	-2,500
121 FORCE READINESS OPERATIONS SUPPORT Program increase - advanced trauma training program	712,881	713,414 533	533
123 LAND FORCES DEPOT MAINTENANCE Insufficient justification	265,408	263,908 -1,500	-1,500
131 BASE OPERATIONS SUPPORT Program increase - PFAS remediation	1,106,704	1,154,304 47,600	47,600
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	876,032	1,064,032 188,000	188,000
151 CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS Program increase - cyber security training center	7,998	8,998 1,000	1,000
431 ADMINISTRATION Program increase - State Partnership Program Program increase - State Partnership virtual language	74,309	78,309 3,500 500	4,000
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-94,000	-94,000
HISTORICAL UNOBLIGATION		-5,000	-5,000
RESTORE READINESS		103,000	103,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-50,000	-50,000

JOINT FORCE HEADQUARTERS ANALYSIS CELLS

Intelligence fusion centers are information sharing hubs that provide threat-related information to federal, state, and local agencies. These centers allow the flexibility to determine which critical infrastructure areas merit the dedication of resources on each governmental level. The Committee recognizes that the National Guard Bureau is developing a Joint Force Headquarters Analysis Cell concept to expand state-level intelligence capabilities. As this work progresses, the Committee encourages the Chief, National Guard Bureau to consult with state-level entities, particularly individual state National Guard units who specialize in this area, to integrate key aspects of concepts that have already proved successful at the state level.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2020 appropriation	\$6,655,292,000
Fiscal year 2021 budget request	6,753,642,000
Committee recommendation	6,853,942,000
Change from budget request	+100,300,000

The Committee recommends an appropriation of \$6,853,942,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	AIRCRAFT OPERATIONS.....	2,476,205	2,464,205	-12,000
20	MISSION SUPPORT OPERATIONS.....	611,325	615,125	+3,800
30	DEPOT MAINTENANCE.....	1,138,919	1,118,919	-20,000
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	323,605	433,605	+110,000
80	CYBERSPACE ACTIVITIES.....	16,380	16,380	---
80	CYBERSPACE SUSTAINMENT.....	27,028	27,028	---
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	1,100,828	1,100,828	---
60	BASE OPERATING SUPPORT.....	962,438	978,938	+16,500
	TOTAL, BUDGET ACTIVITY 1.....	6,656,728	6,755,028	+98,300
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
70	ADMINISTRATION.....	48,218	48,218	---
80	RECRUITING AND ADVERTISING.....	48,696	45,696	-3,000
	TOTAL, BUDGET ACTIVITY 4.....	96,914	93,914	-3,000
	HISTORICAL UNOBLIGATION.....	---	-10,000	-10,000
	RESTORE READINESS.....	---	100,000	+100,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-25,000	-25,000
	UNDISTRIBUTED REDUCTION - EXCESS TO NEED.....	---	-60,000	-60,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,753,642	6,853,942	+100,300

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
11F AIRCRAFT OPERATIONS	2,476,205	2,464,205	-12,000
Insufficient justification		-12,000	
11G MISSION SUPPORT OPERATIONS	611,325	615,125	3,800
Program increase - trauma training program		1,800	
Program increase - State Partnership Program		1,500	
Program increase - State Partnership virtual language		500	
11M DEPOT MAINTENANCE	1,138,919	1,118,919	-20,000
Unjustified increase		-20,000	
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	323,605	433,605	110,000
Program increase		110,000	
11Z BASE OPERATING SUPPORT	962,438	978,938	16,500
Program increase - PFAS remediation		16,500	
42J RECRUITING AND ADVERTISING	48,696	45,696	-3,000
Insufficient justification		-3,000	
UNDISTRIBUTED REDUCTION - EXCESS TO NEED		-60,000	-60,000
HISTORICAL UNOBLIGATION		-10,000	-10,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-25,000	-25,000
RESTORE READINESS		100,000	100,000

NATIONAL GUARD BUREAU STATE WEBSITE MODERNIZATION AND
STANDARDIZATION

The Committee believes the Air National Guard must continuously strive to reach its recruitment and sustainment goals to meet the personnel needs of the National Guard Bureau. Meeting these goals requires improved technological outreach via a modernized digital experience. Website standardization, digital asset management, and workflow modernization are all elements required for effective recruitment and sustainment of National Guard forces in the 21st century. Currently, the Committee believes the Adjutant Generals for individual states lack the tools needed to refine and mirror the capabilities present at the federal level. Therefore, the Committee encourages the Chief of the Air National Guard to provide robust funding for recruiting and advertising programs to improve the digital experience, implement state specific website modernization, expand digital asset management, and modernize forms to improve workflow.

UNITED STATES COURT OF APPEALS FOR THE ARMED
FORCES

Fiscal year 2020 appropriation	\$14,771,000
Fiscal year 2021 budget request	15,211,000
Committee recommendation	15,211,000
Change from budget request	---

The Committee recommends an appropriation of \$15,211,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2020 appropriation	\$251,700,000
Fiscal year 2021 budget request	207,518,000
Committee recommendation	264,285,000
Change from budget request	+56,767,000

The Committee recommends an appropriation of \$264,285,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2020 appropriation	\$385,000,000
Fiscal year 2021 budget request	335,932,000
Committee recommendation	404,250,000
Change from budget request	+68,318,000

The Committee recommends an appropriation of \$404,250,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2020 appropriation	\$485,000,000
Fiscal year 2021 budget request	303,926,000
Committee recommendation	509,250,000
Change from budget request	+205,324,000

The Committee recommends an appropriation of \$509,250,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2020 appropriation	\$19,002,000
Fiscal year 2021 budget request	9,105,000
Committee recommendation	19,952,000
Change from budget request	+10,847,000

The Committee recommends an appropriation of \$19,952,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2020 appropriation	\$275,000,000
Fiscal year 2021 budget request	216,587,000
Committee recommendation	288,750,000
Change from budget request	+72,163,000

The Committee recommends an appropriation of \$288,750,000 for Environmental Restoration, Formerly Used Defense Sites. The Committee expects the Secretary of Defense and the Service Secretaries to execute the Military Munitions Response Program in a manner consistent with the budget request.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2020 appropriation	\$135,000,000
Fiscal year 2021 budget request	109,900,000
Committee recommendation	147,500,000
Change from budget request	+37,600,000

The Committee recommends an appropriation of \$147,500,000 for Overseas Humanitarian, Disaster, and Civic Aid, which will provide the following program in fiscal year 2021:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
FOREIGN DISASTER RELIEF	20,000	35,000	15,000
Program increase		15,000	
HUMANITARIAN ASSISTANCE	74,900	90,000	15,100
Program increase		15,100	
HUMANITARIAN MINE ACTION PROGRAM	15,000	22,500	7,500
Program increase		7,500	
TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	109,900	147,500	37,600

HUMANITARIAN ASSISTANCE

The Committee recommends an appropriation of \$90,000,000 for Humanitarian Assistance, which is \$15,100,000 above the budget request. The Committee supports the use of such assistance to strengthen basic education in host countries, which should be coordinated with other federal agencies and non-government organizations, as appropriate.

SPEND PLAN

The Committee remains interested in the details of funds provided for Humanitarian Assistance and the Humanitarian Mine

Program. As such, the Committee directs the Secretary of Defense to submit a spend plan to the House and Senate Appropriations Committees not later than 45 days after the enactment of this Act for funds for Humanitarian Assistance and the Humanitarian Mine Action Program. The plan shall include amounts planned for each combatant command and country and a comparison to such amounts provided in the previous two fiscal years. The Committee also directs the Secretary of Defense to include this detailed information as part of the Department's fiscal year 2022 budget request submission.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2020 appropriation	\$373,700,000
Fiscal year 2021 budget request	238,490,000
Committee recommendation	360,190,000
Change from budget request	+121,700,000

The Committee recommends an appropriation of \$360,190,000 for the Cooperative Threat Reduction Account which will provide the following program in fiscal year 2021:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
Strategic Offensive Arms Elimination	2,924	2,924	0
Chemical Weapons Destruction	11,806	11,806	0
Global Nuclear Security	20,152	35,852	15,700
Program increase—Global Nuclear Security		15,700	
Biological Threat Reduction Program	127,396	225,396	98,000
Program increase—Biological Threat Reduction Program		98,000	
Proliferation Prevention Program	52,064	60,064	8,000
Program increase—Proliferation Prevention Program		8,000	
Other Assessments/Admin Costs	24,148	24,148	0
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	238,490	360,190	121,700

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

Fiscal year 2020 appropriation	\$400,000,000
Fiscal year 2021 budget request	58,181,000
Committee recommendation	198,501,000
Change from budget request	+140,320,000

The Committee recommends an appropriation of \$198,501,000 for the Department of Defense Acquisition Workforce Development Account which will provide the following program in fiscal year 2021:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
TRAINING AND DEVELOPMENT	55,386	174,801	119,415
Transfer from OM,A line 435; OM,N line 4B3N, and OM,AF line 41B ..		119,415	
RETENTION AND RECOGNITION	1,358	3,445	2,087
Transfer from OM,AF line 41B		2,087	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS—Continued

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RECRUITING AND HIRING	1,437	20,255	18,818
Transfer from OM,AF line 41B		18,818	
TOTAL, DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	58,181	198,501	140,320