

TITLE I

MILITARY PERSONNEL

The fiscal year 2021 Department of Defense military personnel budget request totals \$158,895,104,000. The Committee recommendation provides \$157,726,652,000 for the military personnel accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
MILITARY PERSONNEL, ARMY.....	45,087,813	44,936,603	-151,210
MILITARY PERSONNEL, NAVY.....	33,892,369	33,757,999	-134,370
MILITARY PERSONNEL, MARINE CORPS.....	14,840,871	14,534,551	-306,320
MILITARY PERSONNEL, AIR FORCE.....	32,901,670	32,675,965	-225,705
RESERVE PERSONNEL, ARMY.....	5,106,956	5,025,216	-81,740
RESERVE PERSONNEL, NAVY.....	2,240,710	2,223,690	-17,020
RESERVE PERSONNEL, MARINE CORPS.....	868,694	857,394	-11,300
RESERVE PERSONNEL, AIR FORCE.....	2,207,823	2,179,763	-28,060
NATIONAL GUARD PERSONNEL, ARMY.....	8,830,111	8,639,005	-191,106
NATIONAL GUARD PERSONNEL, AIR FORCE.....	4,547,087	4,525,466	-21,621
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GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	150,524,104	149,355,652	-1,168,452
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	8,372,741	8,371,000	-1,741
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GRAND TOTAL, MILITARY PERSONNEL.....	158,896,845	157,726,652	-1,170,193
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MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$157,726,652,000 for the military personnel accounts, which funds military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The recommendation provides increased basic pay for all military personnel by 3 percent as authorized by current law, effective January 1, 2021. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2021. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2021 budget request includes an increase of 12,000 in total end strength for the active forces and an increase of 1,200 in total end strength for the Selected Reserve as compared to the fiscal year 2020 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

Fiscal year 2020 authorized	1,339,500
Fiscal year 2021 budget request	1,351,500
Fiscal year 2021 recommendation	1,351,500
Compared with fiscal year 2020	12,000
Compared with fiscal year 2021 budget request	--

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2020 authorized	800,800
Fiscal year 2021 budget request	802,000
Fiscal year 2021 recommendation	802,000
Compared with fiscal year 2020	1,200
Compared with fiscal year 2021 budget request	--

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2020 authorized	Fiscal year 2021			
		Budget Request	Committee Recommended	Change from request	Change from fiscal year 2020
Active Forces (End Strength)					
Army	480,000	485,900	485,900	---	5,900
Navy	340,500	347,800	347,800	---	7,300
Marine Corps	186,200	184,100	184,100	---	-2,100
Air Force	332,800	333,700	333,700	---	900
Total, Active Forces	1,339,500	1,351,500	1,351,500	---	12,000
Guard and Reserve Forces (End Strength)					
Army Reserve	189,500	189,800	189,800	---	300
Navy Reserve	59,000	58,800	58,800	---	-200
Marine Corps Reserve	38,500	38,500	38,500	---	0
Air Force Reserve	70,100	70,300	70,300	---	200
Army National Guard	336,000	336,500	336,500	---	500
Air National Guard	107,700	108,100	108,100	---	400
Total, Selected Reserve	800,800	802,000	802,000	---	1,200
Total, Military Personnel	2,140,300	2,153,500	2,153,500	0	13,200

**REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS
(INCLUDING BASE AND OVERSEAS CONTINGENCY OPERATIONS
FUNDING)**

The Secretary of Defense is directed to submit the Base for Re-programming (DD Form 1414) for each of the fiscal year 2021 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MINORITY OUTREACH AND OFFICER ACCESSIONS

Minorities remain underrepresented in the general officer ranks across the Services. To build a more diverse organization, the Committee supports efforts to conduct effective outreach and recruiting

programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service Secretaries to support efforts, with both personnel and resources, to improve diversity in the military.

RECOGNIZING DIVERSITY IN THE MILITARY

The Committee believes that the Department of Defense should recognize diversity in the military and ensure that the entertainment and publishing industries accurately depict this reality. The Committee encourages the Secretary of Defense to work with the production and publishing companies to which the Department provides consultation services to ensure an accurate portrayal of diversity in the military. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that details the production and publishing companies the Department worked with in fiscal year 2020, with an accounting of the diversity of the film set for all workers broken down by “above-the-line” workers including but not limited to the directors, producers, and actors, as well as the “below-the-line” workers like set designers, camera operators, and sound engineers. This data shall be presented in a disaggregated manner by race, ethnicity, and gender to provide a clear depiction of diversity on set.

CULTURAL SENSITIVITY TRAINING

The Committee recognizes that the Department of Defense and the military Services have multiple cultural sensitivity training programs for military personnel and is concerned that the fiscal year 2021 budget request reduces funding for some of these important programs. The Committee also believes in the importance of protecting servicemembers’ rights regarding exercise of religion and ethnic heritage. As such, the Committee supports efforts to identify resource and personnel gaps that may exist in the Office for Diversity, Equity, and Inclusion of the Department of Defense as well as efforts to identify existing gaps in protections for new and prospective servicemembers.

TRAUMA TRAINING PROGRAM

The Committee recognizes the valuable support that universities, hospitals, and other military partners provide by offering civilian based emergency response trauma and critical care training including public health, bio-environmental, and biomedical instruction to sustain capabilities of the National Guard Enhanced Response Forces Packages, National Guard Homeland Response Forces, and Army Reserve Consequence Management Response Forces. The Committee encourages the Director of the National Guard Bureau and the Chiefs of the reserve components to continue pursuing advanced trauma and public health training with these civilian partners in order to maintain unit readiness. The Committee also encourages the development of enhanced medical and critical care preparedness programs.

SEXUAL ASSAULT PREVENTION AND RESPONSE

The Committee is troubled by the ongoing epidemic of sexual assault in the military and at the Service academies and believes that this will persist until a change in culture occurs across all Services at every level. The Department of Defense provides an annual report to Congress which provides details on sexual assaults involving servicemembers. However, the most recent report's findings make it clear that more action by the Department is necessary to combat this widespread problem. In addition to the annual report, the Committee directs the Director of the Department of Defense Sexual Assault Prevention and Response Office (SAPRO) to brief the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act and quarterly thereafter, on the initiatives the Department is implementing to reform how the military prevents, responds to, and adjudicates sexual assault cases, as well as the efforts underway to develop robust research, evaluation, and analytics to assess the effectiveness of its prevention efforts.

The Committee recognizes SAPRO's efforts to implement a comprehensive policy to ensure the safety, dignity and well-being of all members of the military. Despite seeing promising outcomes from some newly implemented SAPRO programs, the most recent Department report from 2019 on the prevalence of sexual assault in the military is disturbing. The report found the number of sexual assaults in the military rose by 38 percent from 2016 to 2018 with roughly 20,500 servicemembers experiencing sexual assault, up from an estimated 14,900 in 2016. The report also found the sexual assault rate for women jumped a shocking 50 percent. While the Department touts increased reporting as a measure of success, only a third of all sexual assaults in the military were reported according to the 2019 report. Despite these dire findings and rhetoric from leadership in the Department and the Services, the budget for sexual assault prevention and response remains stagnant. The fiscal year 2021 budget proposes to cut funding for SAPRO by \$5,000,000 at the Department level. The Committee is appalled by the Department's failure to prioritize funding to address the systemic cultural problems associated with sexual assault in the military and the Service academies.

The Department of Defense has failed to address the sexual assault crisis and failed to protect the men and women who serve every day in the United States military. Sexual assault remains the most underreported crime in the military. The Department's 2019 report on sexual assault in the military found only one third of sexual assaults were reported and of the women who did report 43 percent said they had a negative experience doing so. Still, the Department remains resistant to reforming how sexual assault is reported, requiring sexual assault victims to report to an internal entity to receive health care access or to the command to be referred to military law enforcement. Neither option relieves the victim of fear of reprisal or stigma, nor does it offer the victim much hope for justice or recourse. Of the roughly 6,000 unrestricted reports referred to command only 300 were prosecuted, according to the report.

The Committee believes the current SAPRO reporting policy fails servicemembers, diminishes military readiness, and harms recruitment and retention efforts. The Committee directs the Comptroller General to conduct a review of the Department's policy for reporting sexual assault and its effectiveness in protecting victims' privacy, ensuring their safety, and holding offenders accountable. The Committee directs the Comptroller General to brief the House and Senate Appropriations Committees on its preliminary findings not later than 90 days after the enactment of this Act and to provide a full report to the same Committees at a date agreed upon at the time of the preliminary briefing.

In recent years, Congress has given the Services numerous new tools and responsibilities to improve the military justice system. In particular, the Special Victims' Counsel program was created to provide sexual assault survivors with attorneys to represent their interests in criminal proceedings. The program has proved so critical and successful that it was expanded to serve survivors of domestic violence in the National Defense Authorization Act for Fiscal Year 2020. Despite the inherent importance of the Special Victims' Counsel program and the growing caseload of Special Victim Advocates, the Department fails to request dedicated funding in its annual budget request. Although the Services have taken the role of the Special Victims' Counsel program seriously, the Committee is disappointed by the Department's apparent apathy towards providing adequate funding to sustain a longstanding program.

The Committee recommends \$282,934,000, an increase of \$5,000,000 above the budget request, for sexual assault prevention and response programs at the Department and Service levels and provides an additional \$40,000,000 for the Department of Defense SAPRO for the Special Victims' Counsel program for transfer to the Services, including the National Guard and reserve components.

SUICIDE PREVENTION AND OUTREACH

The Committee is alarmed by the growing number of suicides among servicemembers. The Department's first Annual Suicide Report, released in 2019, found a statistically significant increase in the military's suicide rate among active duty servicemembers. The report found in just five years the rate of suicide rose by more than one-third, from 18.5 to 24.8 suicides per 100,000 active duty members.

For the National Guard, the report found the rate of suicide was statistically higher than that of the American population at 30.6 suicides per 100,000 members of the National Guard regardless of duty status. The Committee recognizes that programs like the National Guard Bureau's national counseling and suicide prevention peer-to-peer outreach programs are vital to reducing the number of suicides among guardsmen. The Committee encourages the Chief of the National Guard Bureau to continue supporting such programs.

The Committee acknowledges the Defense Suicide Prevention Office's (DSPO) hard work and dedication to advance holistic, data-driven suicide prevention through its partnership with the Services. However, the most recent report emphasizes the need for a more dedicated response to address the troubling rise of suicide among servicemembers. Despite statements by the Secretary of De-

fense that the military, “has the means and the resources to get ahead of this and do better than our civilian counterparts,” the Department’s investment in DSPO is negligible at best. The budget for staffing and programming of DSPO has remained flat despite the uptick in suicides among servicemembers. Instead of seeking to expand resources available to the Services, the Department has prioritized finding nominal cuts through the Defense-Wide Review for this office. The Committee is disappointed by the Department’s failure to prioritize appropriate resources for DSPO and invest in efforts to understand the efficacy and effectiveness of its own suicide prevention programs.

In addition to the Annual Suicide Report, the Committee directs the Director of the DSPO to brief the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act and quarterly thereafter, on the initiatives the Department is implementing to prevent military suicide, as well as the efforts underway to develop robust research, evaluation, and analytics to assess the effectiveness of its prevention efforts.

Further, the Committee directs the Secretary of Defense to submit to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, and monthly thereafter, a report on suicide among members of the armed forces. The report shall provide the number of suicides, attempted suicides, and occurrences of suicidal ideation involving a member of the armed forces, including the reserve components. The report shall include the gender, age, rank, and method of suicide for each.

MILITARY PERSONNEL, ARMY

Fiscal year 2020 appropriation	\$42,746,972,000
Fiscal year 2021 budget request	45,087,813,000
Committee recommendation	44,936,603,000
Change from budget request	- 151,210,000

The Committee recommends an appropriation of \$44,936,603,000 for Military Personnel, Army which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	7,718,303	7,718,303	---
200 RETIRED PAY ACCRUAL.....	2,686,055	2,686,055	---
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	97,203	97,203	---
250 BASIC ALLOWANCE FOR HOUSING.....	2,236,517	2,236,517	---
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	294,761	294,761	---
350 INCENTIVE PAYS.....	92,859	92,859	---
400 SPECIAL PAYS.....	375,286	375,286	---
450 ALLOWANCES.....	183,299	183,299	---
500 SEPARATION PAY.....	67,499	67,499	---
550 SOCIAL SECURITY TAX.....	588,377	588,377	---
600 TOTAL, BUDGET ACTIVITY 1.....	14,340,159	14,340,159	---
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY.....	14,202,907	14,202,907	---
750 RETIRED PAY ACCRUAL.....	4,949,153	4,949,153	---
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	123,092	123,092	---
800 BASIC ALLOWANCE FOR HOUSING.....	4,740,859	4,740,859	---
850 INCENTIVE PAYS.....	87,963	87,963	---
900 SPECIAL PAYS.....	883,084	883,084	---
950 ALLOWANCES.....	712,600	712,600	---
1000 SEPARATION PAY.....	303,910	303,910	---
1050 SOCIAL SECURITY TAX.....	1,086,522	1,086,522	---
1100 TOTAL, BUDGET ACTIVITY 2.....	27,090,090	27,090,090	---
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS.....	93,453	93,453	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,283,616	1,283,616	---
1350 SUBSISTENCE-IN-KIND.....	653,596	653,596	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	12	12	---
1450 TOTAL, BUDGET ACTIVITY 4.....	1,937,224	1,937,224	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL.....	146,226	146,226	---
1600 TRAINING TRAVEL.....	160,046	160,046	---
1650 OPERATIONAL TRAVEL.....	440,920	440,920	---
1700 ROTATIONAL TRAVEL.....	691,296	691,296	---
1750 SEPARATION TRAVEL.....	238,612	238,612	---
1800 TRAVEL OF ORGANIZED UNITS.....	1,747	1,747	---
1850 NON-TEMPORARY STORAGE.....	8,592	8,592	---
1900 TEMPORARY LODGING EXPENSE.....	38,508	38,508	---
1950 TOTAL, BUDGET ACTIVITY 5.....	1,725,947	1,725,947	---

2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS.....	253	253	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	79	79	---
2150 DEATH GRATUITIES.....	41,400	41,400	---
2200 UNEMPLOYMENT BENEFITS.....	27,904	27,904	---
2250 EDUCATION BENEFITS.....	36	36	---
2300 ADOPTION EXPENSES.....	603	603	---
2350 TRANSPORTATION SUBSIDY.....	13,390	13,390	---
2400 PARTIAL DISLOCATION ALLOWANCE.....	112	112	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	107,570	107,570	---
2500 JUNIOR ROTC.....	30,409	30,409	---
2550 TOTAL, BUDGET ACTIVITY 6.....	221,756	221,756	---
2600 LESS REIMBURSABLES.....	-320,816	-320,816	---
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-151,210	-151,210
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6300 TOTAL, TITLE I, MILITARY PERSONNEL, ARMY.....	45,087,813	44,936,603	-151,210
6310 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	2,350,780	1,673,000	-677,780
6350 TOTAL, MILITARY PERSONNEL, ARMY.....	47,438,593	46,609,603	-828,990
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT Historical unobligated balances		-151,210 -151,210	-151,210

MILITARY PERSONNEL, NAVY

Fiscal year 2020 appropriation	\$31,710,431,000
Fiscal year 2021 budget request	33,892,369,000
Committee recommendation	33,757,999,000
Change from budget request	- 134,370,000

The Committee recommends an appropriation of \$33,757,999,000 for Military Personnel, Navy which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY.....	4,717,199	4,717,199	---
6550 RETIRED PAY ACCRUAL.....	1,643,356	1,643,356	---
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	76,465	76,465	---
6600 BASIC ALLOWANCE FOR HOUSING.....	1,682,998	1,682,998	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	176,042	176,042	---
6700 INCENTIVE PAYS.....	167,340	167,340	---
6750 SPECIAL PAYS.....	450,429	450,429	---
6800 ALLOWANCES.....	104,074	104,074	---
6850 SEPARATION PAY.....	39,298	39,298	---
6900 SOCIAL SECURITY TAX.....	359,783	359,783	---
6950 TOTAL, BUDGET ACTIVITY 1.....	9,416,984	9,416,984	---
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY.....	10,756,652	10,756,652	---
7100 RETIRED PAY ACCRUAL.....	3,751,728	3,751,728	---
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	129,326	129,326	---
7150 BASIC ALLOWANCE FOR HOUSING.....	5,110,991	5,110,991	---
7200 INCENTIVE PAYS.....	112,674	112,674	---
7250 SPECIAL PAYS.....	1,072,415	1,062,415	-10,000
7300 ALLOWANCES.....	553,063	553,063	---
7350 SEPARATION PAY.....	86,697	86,697	---
7400 SOCIAL SECURITY TAX.....	822,884	822,884	---
7450 TOTAL, BUDGET ACTIVITY 2.....	22,396,430	22,386,430	-10,000
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN.....	87,021	87,021	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	888,820	888,820	---
7700 SUBSISTENCE-IN-KIND.....	438,551	438,551	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	5	5	---
7800 TOTAL, BUDGET ACTIVITY 4.....	1,327,376	1,327,376	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL.....	108,471	108,471	---
7950 TRAINING TRAVEL.....	88,092	88,092	---
8000 OPERATIONAL TRAVEL.....	274,131	274,131	---
8050 ROTATIONAL TRAVEL.....	323,056	323,056	---
8100 SEPARATION TRAVEL.....	130,324	130,324	---
8150 TRAVEL OF ORGANIZED UNITS.....	28,668	28,668	---
8200 NON-TEMPORARY STORAGE.....	15,647	15,647	---
8250 TEMPORARY LODGING EXPENSE.....	20,926	20,926	---

8350 TOTAL, BUDGET ACTIVITY 5.....	989,315	989,315	---
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS.....	43	43	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,277	1,277	---
8550 DEATH GRATUITIES.....	24,800	24,800	---
8600 UNEMPLOYMENT BENEFITS.....	16,202	16,202	---
8650 EDUCATION BENEFITS.....	5,221	5,221	---
8700 ADOPTION EXPENSES.....	194	194	---
8750 TRANSPORTATION SUBSIDY.....	4,643	4,643	---
8800 PARTIAL DISLOCATION ALLOWANCE.....	34	34	---
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	22,896	22,896	---
8950 JUNIOR ROTC.....	15,533	15,533	---

9000 TOTAL, BUDGET ACTIVITY 6.....	90,843	90,843	---
9050 LESS REIMBURSABLES.....	-415,600	-415,600	---
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-124,370	-124,370
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11000 TOTAL, TITLE I, MILITARY PERSONNEL, NAVY.....	33,892,369	33,757,999	-134,370
11010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,672,942	905,000	-767,942
11050 TOTAL, MILITARY PERSONNEL, NAVY.....	35,565,311	34,662,999	-902,312
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	1,072,415	1,062,415	-10,000
Excess growth		-10,000	
UNDISTRIBUTED ADJUSTMENTS		-124,370	-124,370
Projected overestimation of average strength		-20,000	
Historical unobligated balances		-104,370	

CYBERSECURITY PROFESSIONALS

The Committee notes the importance of cybersecurity programs for the advancement of cybersecurity professionals in the Department of Defense. The Committee encourages the Secretary of the Navy to work with higher education institutions, including Historically Black Colleges and Universities, Hispanic Serving Institutions, and other Minority Serving Institutions, to develop programs for Navy Reserve Officer Training Corps midshipmen to prepare more students in critical cybersecurity skillsets.

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2020 appropriation	\$14,098,666,000
Fiscal year 2021 budget request	14,840,871,000
Committee recommendation	14,534,551,000
Change from budget request	- 306,320,000

The Committee recommends an appropriation of \$14,534,551,000 for Military Personnel, Marine Corps which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY.....	1,777,306	1,777,306	---
12150 RETIRED PAY ACCRUAL.....	619,614	619,614	---
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	37,597	37,597	---
12200 BASIC ALLOWANCE FOR HOUSING.....	579,290	579,290	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	68,427	68,427	---
12300 INCENTIVE PAYS.....	52,065	52,065	---
12350 SPECIAL PAYS.....	5,609	5,609	---
12400 ALLOWANCES.....	38,083	38,083	---
12450 SEPARATION PAY.....	21,991	21,991	---
12500 SOCIAL SECURITY TAX.....	133,108	133,108	---
12550 TOTAL, BUDGET ACTIVITY 1.....	3,333,090	3,333,090	---
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY.....	5,479,139	5,479,139	---
12700 RETIRED PAY ACCRUAL.....	1,908,158	1,908,158	---
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	147,368	147,368	---
12750 BASIC ALLOWANCE FOR HOUSING.....	1,711,770	1,711,770	---
12800 INCENTIVE PAYS.....	8,354	8,354	---
12850 SPECIAL PAYS.....	200,417	200,417	---
12900 ALLOWANCES.....	293,563	293,563	---
12950 SEPARATION PAY.....	93,052	93,052	---
13000 SOCIAL SECURITY TAX.....	418,564	418,564	---
13050 TOTAL, BUDGET ACTIVITY 2.....	10,260,385	10,260,385	---
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	422,455	422,455	---
13200 SUBSISTENCE-IN-KIND.....	383,725	383,725	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10	---
13300 TOTAL, BUDGET ACTIVITY 4.....	806,190	806,190	---
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL.....	50,440	50,440	---
13450 TRAINING TRAVEL.....	14,824	14,824	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13500 OPERATIONAL TRAVEL.....	156,014	156,014	---
13550 ROTATIONAL TRAVEL.....	119,306	119,306	---
13600 SEPARATION TRAVEL.....	83,046	83,046	---
13650 TRAVEL OF ORGANIZED UNITS.....	632	632	---
13700 NON-TEMPORARY STORAGE.....	7,191	7,191	---
13750 TEMPORARY LODGING EXPENSE.....	5,172	5,172	---
13850 TOTAL, BUDGET ACTIVITY 5.....	436,625	436,625	---
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS.....	278	278	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	---
14050 DEATH GRATUITIES.....	13,500	13,500	---
14100 UNEMPLOYMENT BENEFITS.....	8,324	8,324	---
14150 EDUCATION BENEFITS.....	142	142	---
14200 ADOPTION EXPENSES.....	140	140	---
14250 TRANSPORTATION SUBSIDY.....	1,568	1,568	---
14300 PARTIAL DISLOCATION ALLOWANCE.....	22	22	---
14350 SGLI EXTRA HAZARD PAYMENTS.....	2,134	2,134	---
14400 JUNIOR ROTC.....	3,928	3,928	---
14450 TOTAL, BUDGET ACTIVITY 6.....	30,055	30,055	---
14500 LESS REIMBURSABLES.....	-25,474	-25,474	---
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-306,320	-306,320
16000 TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS....	14,840,871	14,534,551	-306,320
16010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	905,378	146,000	-759,378
16050 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	15,746,249	14,680,551	-1,065,698

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENTS		-306,230	-306,230
Projected overestimation of average strength		-10,000	
Historical unobligated balances		-86,230	
Revised budget estimate		-210,000	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2020 appropriation	\$31,239,149,000
Fiscal year 2021 budget request	32,901,670,000
Committee recommendation	32,675,965,000
Change from budget request	-225,705,000

The Committee recommends an appropriation of \$32,675,965,000 for Military Personnel, Air Force which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY.....	5,641,144	5,641,144	---
17150 RETIRED PAY ACCRUAL.....	1,956,196	1,956,196	---
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	87,627	87,627	---
17200 BASIC ALLOWANCE FOR HOUSING.....	1,661,550	1,661,550	---
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	208,359	208,359	---
17300 INCENTIVE PAYS.....	379,467	369,467	-10,000
17350 SPECIAL PAYS.....	344,723	344,723	---
17400 ALLOWANCES.....	122,425	122,425	---
17450 SEPARATION PAY.....	37,166	37,166	---
17500 SOCIAL SECURITY TAX.....	430,816	430,816	---
17550 TOTAL, BUDGET ACTIVITY 1.....	10,869,473	10,859,473	-10,000
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY.....	10,225,543	10,225,543	---
17700 RETIRED PAY ACCRUAL.....	3,557,876	3,557,876	---
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	99,527	99,527	---
17750 BASIC ALLOWANCE FOR HOUSING.....	4,106,580	4,106,580	---
17800 INCENTIVE PAYS.....	64,585	64,585	---
17850 SPECIAL PAYS.....	374,755	364,755	-10,000
17900 ALLOWANCES.....	591,495	591,495	---
17950 SEPARATION PAY.....	109,441	109,441	---
18000 SOCIAL SECURITY TAX.....	782,254	782,254	---
18050 TOTAL, BUDGET ACTIVITY 2.....	19,912,056	19,902,056	-10,000
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS.....	85,426	85,426	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,058,397	1,058,397	---
18300 SUBSISTENCE-IN-KIND.....	150,966	150,966	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	---	---	---
18400 TOTAL, BUDGET ACTIVITY 4.....	1,209,363	1,209,363	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL.....	91,776	91,776	---
18550 TRAINING TRAVEL.....	59,686	59,686	---
18600 OPERATIONAL TRAVEL.....	364,544	364,544	---
18650 ROTATIONAL TRAVEL.....	467,081	467,081	---
18700 SEPARATION TRAVEL.....	131,612	131,612	---
18750 TRAVEL OF ORGANIZED UNITS.....	3,430	3,430	---
18800 NON-TEMPORARY STORAGE.....	26,026	26,026	---
18850 TEMPORARY LODGING EXPENSE.....	34,893	34,893	---

18950 TOTAL, BUDGET ACTIVITY 5.....	1,179,048	1,179,048	---
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS.....	18	18	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,333	2,333	---
19150 DEATH GRATUITIES.....	14,900	14,900	---
19200 UNEMPLOYMENT BENEFITS.....	5,515	5,515	---
19300 EDUCATION BENEFITS.....	13	13	---
19350 ADOPTION EXPENSES.....	416	416	---
19400 TRANSPORTATION SUBSIDY.....	3,164	3,164	---
19450 PARTIAL DISLOCATION ALLOWANCE.....	629	629	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	44,236	44,236	---
19600 JUNIOR ROTC.....	18,451	18,451	---

19650 TOTAL, BUDGET ACTIVITY 6.....	89,675	89,675	---
19700 LESS REIMBURSABLES.....	-443,371	-443,371	---
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-205,705	-205,705
	=====		
21000 TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE.....	32,901,670	32,675,965	-225,705
21010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,623,214	82,000	-1,541,214
21050 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	34,524,884	32,757,965	-1,766,919
	=====		

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
INCENTIVE PAYS	379,467	369,467	-10,000
Excess growth		-10,000	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	374,755	364,755	-10,000
Excess growth		-10,000	
UNDISTRIBUTED ADJUSTMENT		-205,705	-205,705
Historical unobligated balances		-205,705	

RESERVE PERSONNEL, ARMY

Fiscal year 2020 appropriation	\$4,922,087,000
Fiscal year 2021 budget request	5,106,956,000
Committee recommendation	5,025,216,000
Change from budget request	- 81,740,000

The Committee recommends an appropriation of \$5,025,216,000 for Reserve Personnel, Army which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,619,895	1,619,895	---
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	59,136	59,136	---
23200 PAY GROUP F TRAINING (RECRUITS).....	194,730	194,730	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	4,357	4,357	---
23300 MOBILIZATION TRAINING.....	2,555	2,555	---
23350 SCHOOL TRAINING.....	233,785	233,785	---
23400 SPECIAL TRAINING.....	373,900	373,900	---
23450 ADMINISTRATION AND SUPPORT.....	2,475,281	2,475,281	---
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	17,354	17,354	---
23500 EDUCATION BENEFITS.....	22,263	22,263	---
23550 HEALTH PROFESSION SCHOLARSHIP.....	64,468	64,468	---
23600 OTHER PROGRAMS.....	39,232	39,232	---
23650 TOTAL, BUDGET ACTIVITY 1.....	5,106,956	5,106,956	---
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-81,740	-81,740
	=====	=====	=====
24000 TOTAL, TITLE I, RESERVE PERSONNEL, ARMY.....	5,106,956	5,025,216	-81,740
24010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	418,136	2,351,000	+1,932,864
24050 TOTAL, RESERVE PERSONNEL, ARMY.....	5,525,092	7,376,216	+1,851,124
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-81,740	-81,740
Historical unobligated balances		-81,740	

RESERVE PERSONNEL, NAVY

Fiscal year 2020 appropriation	\$2,115,997,000
Fiscal year 2021 budget request	2,240,710,000
Committee recommendation	2,223,690,000
Change from budget request	- 17,020,000

The Committee recommends an appropriation of \$2,223,690,000 for Reserve Personnel, Navy which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	757,736	757,736	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	8,602	8,602	---
26200 PAY GROUP F TRAINING (RECRUITS).....	51,337	51,337	---
26250 MOBILIZATION TRAINING.....	13,019	13,019	---
26300 SCHOOL TRAINING.....	62,049	62,049	---
26350 SPECIAL TRAINING.....	135,042	135,042	---
26400 ADMINISTRATION AND SUPPORT.....	1,145,197	1,145,197	---
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	8,974	8,974	---
26450 EDUCATION BENEFITS.....	679	679	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	58,075	58,075	---
26550 TOTAL, BUDGET ACTIVITY 1.....	2,240,710	2,240,710	---
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-17,020	-17,020
	=====	=====	=====
27000 TOTAL, TITLE I, RESERVE PERSONNEL, NAVY.....	2,240,710	2,223,690	-17,020
27010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	146,218	418,000	+271,782
27050 TOTAL, RESERVE PERSONNEL, NAVY.....	2,386,928	2,641,690	+254,762
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-17,020	-17,020
Historical unobligated balances		-17,020	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2020 appropriation	\$833,604,000
Fiscal year 2021 budget request	868,694,000
Committee recommendation	857,394,000
Change from budget request	- 11,300,000

The Committee recommends an appropriation of \$857,394,000 for Reserve Personnel, Marine Corps which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	299,914	299,914	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	46,242	46,242	---
28200 PAY GROUP F TRAINING (RECRUITS).....	136,283	136,283	---
28300 MOBILIZATION TRAINING.....	1,706	1,706	---
28350 SCHOOL TRAINING.....	25,154	25,154	---
28400 SPECIAL TRAINING.....	56,584	56,584	---
28450 ADMINISTRATION AND SUPPORT.....	284,433	284,433	---
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	5,969	5,969	---
28500 PLATOON LEADER CLASS.....	7,601	7,601	---
28550 EDUCATION BENEFITS.....	4,808	4,808	---
28600 TOTAL, BUDGET ACTIVITY 1.....	868,694	868,694	---
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-11,300	-11,300
	=====	=====	=====
29000 TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS.....	868,694	857,394	-11,300
29010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	82,118	744,000	+661,882
29050 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	950,812	1,601,394	+650,582
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT Historical unobligated balances		-11,300 -11,300	-11,300

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2020 appropriation	\$2,014,190,000
Fiscal year 2021 budget request	2,207,823,000
Committee recommendation	2,179,763,000
Change from budget request	- 28,060,000

The Committee recommends an appropriation of \$2,179,763,000 for Reserve Personnel, Air Force which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	718,645	718,645	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	106,715	106,715	---
30200 PAY GROUP F TRAINING (RECRUITS).....	51,699	51,699	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,412	2,412	---
30300 MOBILIZATION TRAINING.....	587	587	---
30350 SCHOOL TRAINING.....	196,375	196,375	---
30400 SPECIAL TRAINING.....	356,044	356,044	---
30450 ADMINISTRATION AND SUPPORT.....	689,523	689,523	---
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	5,406	5,406	---
30500 EDUCATION BENEFITS.....	12,780	12,780	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	64,599	64,599	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	3,038	3,038	---
30650 TOTAL, BUDGET ACTIVITY 1.....	2,207,823	2,207,823	---
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-28,060	-28,060
	=====	=====	=====
31000 TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE.....	2,207,823	2,179,763	-28,060
31010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	150,473	1,623,000	+1,472,527
31050 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	2,358,296	3,802,763	+1,444,467
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-28,060	-28,060
Historical unobligated balances		-28,060	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2020 appropriation	\$8,704,320,000
Fiscal year 2021 budget request	8,830,111,000
Committee recommendation	8,639,005,000
Change from budget request	- 191,106,000

The Committee recommends an appropriation of \$8,639,005,000 for National Guard Personnel, Army which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,711,190	2,711,190	---
32150 PAY GROUP F TRAINING (RECRUITS).....	549,848	549,848	---
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	45,649	45,649	---
32250 SCHOOL TRAINING.....	575,633	575,633	---
32300 SPECIAL TRAINING.....	817,826	832,326	+14,500
32350 ADMINISTRATION AND SUPPORT.....	4,052,288	4,052,288	---
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	29,324	29,324	---
32400 EDUCATION BENEFITS.....	48,353	48,353	---
32450 TOTAL, BUDGET ACTIVITY 1.....	8,830,111	8,844,611	+14,500
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-207,140	-207,140
32610 TRAUMA TRAINING.....	---	1,534	+1,534
=====	=====	=====	=====
33000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY.....	8,830,111	8,639,005	-191,106
33010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	744,259	150,000	-694,259
33050 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	9,574,370	8,789,005	-785,365
=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
SPECIAL TRAINING	817,826	832,326	14,500
Program increase - State Partnership Program		13,500	
Program increase - critical cybersecurity skillsets		1,000	
UNDISTRIBUTED ADJUSTMENT		-207,140	-207,140
Historical unobligated balances		-207,140	
TRAUMA TRAINING		1,534	1,534

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2020 appropriation	\$4,060,651,000
Fiscal year 2021 budget request	4,547,087,000
Committee recommendation	4,525,466,000
Change from budget request	- 21,621,000

The Committee recommends an appropriation of \$4,525,466,000 for National Guard Personnel, Air Force which will provide the following program in fiscal year 2021:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	949,382	949,382	---
34150 PAY GROUP F TRAINING (RECRUITS).....	97,078	97,078	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	7,829	7,829	---
34250 SCHOOL TRAINING.....	361,527	361,527	---
34300 SPECIAL TRAINING.....	245,500	252,177	+6,677
34350 ADMINISTRATION AND SUPPORT.....	2,857,955	2,857,955	---
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	14,675	14,675	---
34400 EDUCATION BENEFITS.....	13,141	13,141	---
34450 TOTAL, BUDGET ACTIVITY 1.....	4,547,087	4,553,764	+6,677
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-30,540	-30,540
34720 TRAUMA TRAINING.....	---	2,242	+2,242
=====	=====	=====	=====
35000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE.	4,547,087	4,525,466	-21,621
35010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	279,223	279,000	-223
35050 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	4,826,310	4,804,466	-21,844
=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
SPECIAL TRAINING	245,500	252,177	6,677
Program increase - State Partnership Program		4,677	
Program increase - critical skillsets crosstraining		2,000	
UNDISTRIBUTED ADJUSTMENT		-30,540	-30,540
Historical unobligated balances		-30,540	
TRAUMA TRAINING		2,242	2,242