

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2020 budget requests a total of \$123,944,614,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$200,610,130,000 for fiscal year 2020. This is \$76,665,516,000 above the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2020 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2020 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	22,797,873	40,437,663	+ 17,639,790
Operation and Maintenance, Navy	25,952,718	48,200,088	+ 22,247,370
Operation and Maintenance, Marine Corps	3,928,045	7,608,598	+ 3,680,553
Operation and Maintenance, Air Force	21,278,499	43,092,286	+ 21,813,787
Operation and Maintenance, Space Force	72,436	72,436	.....
Operation and Maintenance, Defense-Wide	37,399,341	37,236,175	- 163,166
Operation and Maintenance, Army Reserve	1,080,103	2,990,610	+ 1,910,507
Operation and Maintenance, Navy Reserve	261,284	1,100,116	+ 838,832
Operation and Maintenance, Marine Corps Reserve	61,090	292,076	+ 230,986
Operation and Maintenance, Air Force Reserve	2,231,445	3,222,818	+ 991,373
Operation and Maintenance, Army National Guard	3,335,755	7,588,903	+ 4,253,148
Operation and Maintenance, Air National Guard	3,612,156	6,732,792	+ 3,120,636
United States Court of Appeals for the Armed Forces	14,771	14,771	.....
Environmental Restoration, Army	207,518	209,218	+ 1,700
Environmental Restoration, Navy	335,932	335,932	.....
Environmental Restoration, Air Force	302,744	402,744	+ 100,000
Environmental Restoration, Defense-Wide	9,105	9,105	.....
Environmental Restoration, Formerly Used Defense Sites	216,499	216,499	.....
Overseas Humanitarian, Disaster, and Civic Aid	108,600	108,600	.....
Cooperative Threat Reduction Account	338,700	338,700	.....
Department of Defense Acquisition Workforce Development Fund ..	400,000	400,000	.....
Total	123,944,614	200,610,130	+ 76,665,516

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2020 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities, or between subactivity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following readiness sub-activity groups:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Aviation assets
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration and modernization

Marine Corps:

- Operational forces
- Field logistics
- Depot maintenance
- Facilities sustainment, restoration and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot purchase equipment maintenance
- Facilities sustainment, restoration and modernization
- Contractor logistics support and system support
- Flying hour program

Air Force Reserve:

- Primary combat forces

Air National Guard:

- Aircraft operations

Additionally, the Committee directs the Secretary of Defense to use normal prior approval reprogramming procedures when imple-

menting transfers in excess of \$15,000,000 into the following budget sub-activities:

Operation and Maintenance, Army:

Recruiting and advertising

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE OVERVIEW

Civilian Workforce.—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee further expects the hiring process to be responsive and efficient in order to build the workforce needed to achieve its mission and strategic goals. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces.

Contract Services Spending.—The Committee is concerned that the Department of Defense lacks adequate policies, procedures, and controls in place to enforce limitations on the annual amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States Code, and

what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective control mechanisms for contracted services spending.

Tobacco Use in the Military.—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. The Committee supports the Secretary of Defense's Policy Memorandum 16-001 from April 8, 2016, directing the military services "to ensure a comprehensive tobacco policy that assists with preventing initiation of tobacco use, helping those who want to quit using tobacco succeed, and decreasing exposure to second-hand smoke for all our people." As a result, the Committee retains a provision from the Department of Defense Appropriations Act, 2019 (Public Law 115-245) directing the elimination of the price subsidy provided to tobacco products at military exchanges.

Voluntary Military Education Programs—Enforcing Memorandum of Understanding.—The Committee supports the Department of Defense's commitment to enforcing the terms of the current Memorandum of Understanding [MOU] with all educational institutions providing educational programs through the Department of Defense tuition assistance program. The Committee is also supportive of the Department's efforts to increase participating institutions' understanding of their contractual obligations as MOU signatories and the procedures for enforcement as outlined in Department of Defense Instruction [DODI] 1322.25. The Committee urges the Department to maintain vigorous defense of these responsibilities in order to protect the integrity and quality of voluntary military education programs.

Drinking Water Contamination.—The Committee remains concerned about the health implications of contaminated drinking water due to perfluoroalkyl and polyfluoroalkyl substances [PFAS]. The Committee worked with the military services to assess unfunded executable requirements in fiscal year 2020 due to issues associated with PFAS and provided additional funding accordingly. The Committee intends to aggressively follow up with the services on procedures for timely remediation and community notification.

For the National Guard, the Committee has increased funding for such purposes in the operation and maintenance accounts. However, the Committee acknowledges that section 319 included in S. 1790, the National Defense Authorization Act for Fiscal Year 2020, as passed by the Senate, proposes the establishment of environmental restoration accounts for the National Guard components and may consider transferring the increases to the new accounts pending the outcome of National Defense Authorization Act conference negotiations.

Uncontaminated Water for Agricultural Purposes.—The Committee recognizes section 1073 included in S. 1790, the National

Defense Authorization Act for Fiscal Year 2020, as passed by the Senate, and urges the secretaries of the military services to keep the congressional defense committees apprised of plans to use these authorities.

Boards for Correction of Military Records.—The Air Force Review Board Agency, Army Review Boards Agency, and the Board of Naval Corrections play a decisive role ensuring that military personnel enjoy fair, just, and equitable decisions as it pertains to their service records and benefits. However, the Committee is concerned that the Boards have failed to modernize personnel, processes, and infrastructure at the pace required for demonstrated increases in the volume and complexity of its caseloads. As a result, the Boards are significantly under-resourced. The Committee also notes that none of the Boards have current, validated needs assessments for personnel, information technology, and operations, which are critical to the budget process. The Committee has not yet received the report directed by the Department of Defense Appropriations Act, 2018, and awaits receipt of the service Secretaries' plans to address these resourcing issues.

Perfluorinated Chemicals Contamination and First Responder Exposure.—The Committee remains concerned about the health implications of contaminated drinking water due to perfluorinated chemicals [PFCs], including the exposure of Department of Defense firefighter and first responder personnel. The Committee understands that the Air Force currently uses Phos-Chek 3 foam, which contains trace amounts of PFCs, but does not accumulate in the body. Given the lack of definitive guidance around exposure levels, the Committee urges the Secretary of the Air Force to accelerate adoption of other forms of foam which would meet military specifications and do not contain PFCs. The Committee further urges the Secretary of Defense to coordinate with the Agency for Toxic Substances and Disease Registry on validated blood assay research for these chemicals and integrate that knowledge into the policies and procedures for Department of Defense first responders. Finally, the Committee directs the Assistant Secretary of Defense (Health Affairs) to brief the House and Senate Appropriations Committees not later than 180 days after the enactment of this act on a plan to test and track potential first responder exposure to these chemicals as part of their existing, annual medical surveillance exams.

Military Spouse Employment.—The Committee recognizes the challenges military spouses face when seeking and retaining employment and the impact these issues can have on a military family. Military Spouse Economic Empowerment Zones were launched in 2018 in cities across America to address local military spouse unemployment and underemployment issues through the efforts of local working groups. These groups work to establish a range of local employment-related resources and to identify opportunities as well as barriers to entry for military spouses seeking meaningful employment. The Committee encourages the Secretary of Defense to continue to facilitate collaboration between local and national employers, educational institutions, and community organizations to build a robust employment network for military spouses.

The Committee further encourages the Secretary of Defense to enter into a cooperative agreement with the Council of State Gov-

ernments to assist in the funding and development of interstate compacts on licensed occupations, in an effort to increase military spouse employment by removing limits on the portability of employment licenses and credentials across State lines.

Operation and Maintenance Budget Justification.—The Committee commends the Department for the improvements in the Operation and Maintenance budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

- The Commander, United States Special Operations Command, in coordination with the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and the Under Secretary of Defense (Comptroller), shall develop and submit performance criteria for each sub-activity group with the fiscal year 2021 President’s budget request.
- The Secretary of Defense shall submit a separate OP–5 and OP–32 exhibit for each line that is requested on the O–1 breakout of Operation and Maintenance Programs. This direction is specifically for the Operation and Maintenance, Defense-Wide [O&M, DW] appropriation. The fiscal year 2020 President’s budget request broke out cyber lines in O&M, DW yet the narrative associated with those new lines is buried within the exhibit for each agency. In another instance, the budget request for The Joint Chiefs of Staff includes four separate lines on the O–1 yet there is only one OP–5 exhibit rolling up all of those lines and does not provide sufficient detail for each.
- Each service shall include details required by Section N of the Exhibit OP–5 Base Support Program [Attachment 8] as shown in the Department of Defense Financial Management Regulation [DoD 7000.14–R]. This references Child and Youth Development Programs and the services shall provide data for each and every category on the list in the Regulations such as the number of child development centers, total number of children receiving care, total number of children on the waitlist, etc. Additionally, there shall be a new category to capture the funding level for childcare programs specifically.

Disaster Relief Assistance to the Bahamas.—The Committee is deeply concerned about the destruction and devastation in the Bahamas by Hurricane Dorian and appreciates that the Department of Defense has already taken steps to provide humanitarian and disaster relief funding and support, including logistics, transportation, health, and engineering assessments using Overseas Humanitarian, Disaster and Civic Aid [OHDACA] funding. The Committee encourages the Department to continue to prioritize OHDACA funds for these recovery efforts and to report to the congressional defense committees accounting for these expenditures and any additional costs due to damage from Hurricane Dorian to military installations or assets.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2019	\$40,145,482,000
Budget estimate, 2020	22,797,873,000
Committee recommendation	40,437,663,000

The Committee recommends an appropriation of \$40,437,663,000. This is \$17,639,790,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS		1,729,422	+ 1,729,422
20	MODULAR SUPPORT BRIGADES		122,815	+ 122,815
30	ECHELONS ABOVE BRIGADES		716,356	+ 716,356
40	THEATER LEVEL ASSETS		878,891	+ 878,891
50	LAND FORCES OPERATIONS SUPPORT		1,227,477	+ 1,227,477
60	AVIATION ASSETS		1,255,606	+ 1,255,606
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	408,031	3,114,315	+ 2,706,284
80	LAND FORCES SYSTEMS READINESS	417,069	426,269	+ 9,200
90	LAND FORCES DEPOT MAINTENANCE		983,327	+ 983,327
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT		7,976,933	+ 7,976,933
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	4,326,840	4,330,840	+ 4,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	405,612	405,612	.....
	COMBATANT COMMAND SUPPORT			
160	US AFRICA COMMAND	251,511	234,511	- 17,000
170	US EUROPEAN COMMAND	146,358	146,358	.....
180	US SOUTHERN COMMAND	191,840	209,840	+ 18,000
190	US FORCES KOREA	57,603	57,603	.....
200	CYBERSPACE ACTIVITIES—CYBERSPACE OPERATIONS	423,156	423,156	.....
210	CYBER SPACE ACTIVITIES—CYBERSECURITY	551,185	551,185	.....
	TOTAL, BUDGET ACTIVITY 1	7,179,205	24,790,516	+ 17,611,311
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
220	STRATEGIC MOBILITY	380,577	380,577	.....
230	ARMY PREPOSITIONED STOCKS	362,942	362,942	.....
240	INDUSTRIAL PREPAREDNESS	4,637	5,637	+ 1,000
	TOTAL, BUDGET ACTIVITY 2	748,156	749,156	+ 1,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
250	OFFICER ACQUISITION	157,175	157,175	.....
260	RECRUIT TRAINING	55,739	55,739	.....
270	ONE STATION UNIT TRAINING	62,300	62,300	.....
280	SENIOR RESERVE OFFICERS TRAINING CORPS	538,357	538,357	.....
	BASIC SKILL AND ADVANCED TRAINING			
290	SPECIALIZED SKILL TRAINING	969,813	969,813	.....
300	FLIGHT TRAINING	1,234,049	1,395,049	+ 161,000
310	PROFESSIONAL DEVELOPMENT EDUCATION	218,338	218,338	.....
320	TRAINING SUPPORT	554,659	554,659	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION			
330	RECRUITING AND ADVERTISING	716,056	706,056	- 10,000
340	EXAMINING	185,034	185,034	.....
350	OFF-DUTY AND VOLUNTARY EDUCATION	214,275	214,275	.....
360	CIVILIAN EDUCATION AND TRAINING	147,647	147,647	.....

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
370	JUNIOR RESERVE OFFICERS TRAINING CORPS	173,812	176,812	+ 3,000
	TOTAL, BUDGET ACTIVITY 3	5,227,254	5,381,254	+ 154,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
390	SERVICEWIDE TRANSPORTATION	559,229	559,229	.....
400	CENTRAL SUPPLY ACTIVITIES	929,944	929,944	.....
410	LOGISTICS SUPPORT ACTIVITIES	629,981	629,981	.....
420	AMMUNITION MANAGEMENT	458,771	451,771	- 7,000
	SERVICEWIDE SUPPORT			
430	ADMINISTRATION	428,768	418,768	- 10,000
440	SERVICEWIDE COMMUNICATIONS	1,512,736	1,472,736	- 40,000
450	MANPOWER MANAGEMENT	272,738	272,738	.....
460	OTHER PERSONNEL SUPPORT	391,869	361,869	- 30,000
470	OTHER SERVICE SUPPORT	1,901,165	1,881,165	- 20,000
480	ARMY CLAIMS ACTIVITIES	198,765	198,765	.....
490	REAL ESTATE MANAGEMENT	226,248	226,248	.....
500	FINANCIAL MANAGEMENT AND AUDIT READINESS	315,489	287,489	- 28,000
510	INTERNATIONAL MILITARY HEADQUARTERS	427,254	427,254	.....
520	MISC. SUPPORT OF OTHER NATIONS	43,248	43,248	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	1,347,053	1,372,383	+ 25,330
	TOTAL, BUDGET ACTIVITY 4	9,643,258	9,533,588	- 109,670
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 105,000	- 105,000
	TRANSFER: THAAD SUSTAINMENT FROM OMDW MDA LINE .....	.....	87,149	+ 87,149
	Public Law 115-68 IMPLEMENTATION AT COCOMS .....	.....	1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	22,797,873	40,437,663	+ 17,639,790

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units .....	.....	1,729,422	+ 1,729,422
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 1,735,922
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 6,500
112	Modular Support Brigades .....	.....	122,815	+ 122,815
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 127,815
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 5,000
113	Echelons Above Brigade .....	.....	716,356	+ 716,356
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 716,356
114	Theater Level Assets .....	.....	878,891	+ 878,891
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 890,891
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 12,000
115	Land Forces Operations Support .....	.....	1,227,477	+ 1,227,477
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 1,232,477
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 5,000
116	Aviation Assets .....	.....	1,255,606	+ 1,255,606
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 1,355,606
	Maintain Program Affordability: Projected underexecution .....	.....	.....	- 100,000
121	Force Readiness Operations Support	408,031	3,114,315	+ 2,706,284
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 2,824,284

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Maintain Program Affordability: Unjustified growth			-60,000
	Restoring acquisition accountability: Synthetic Training Environment			-30,000
	Improving funds management: Program decrease unaccounted for			-20,000
	Maintain Program Affordability: Reduce duplication			-8,000
122	Land Forces Systems Readiness	417,069	426,269	+9,200
	Improving funds management: Program decrease unaccounted for			-20,000
	Program increase: Multi-Domain Task Force-Power Projection Support Team			+3,300
	Program increase: Exercise integration and experimentation			+2,500
	Program increase: MDO live fire capability demos			+2,300
	Program increase: Joint combined war games			+2,000
	Program increase: ICEWS unit integration and training support			+12,000
	Program increase: Pacific Multi-Domain PED architecture support			+7,100
123	Land Forces Depot Maintenance		983,327	+983,327
	Transfer: From Title IX to Title II for base requirements			+983,327
131	Base Operations Support		7,976,933	+7,976,933
	Transfer: From Title IX to Title II for base requirements			+8,047,933
	Maintain Program Affordability: Unjustified growth			-70,000
	Maintain program affordability: Remove one-time fiscal year 2019 cost			-6,000
	Program increase: PFAS remediation			+5,000
132	Facilities Sustainment, Restoration & Modernization	4,326,840	4,330,840	+4,000
	Program increase: Advanced Manufacturing COE sustainment			+4,000
141	US Africa Command	251,511	234,511	-17,000
	Transfer to Title IX: Personnel Recovery and Casualty Evacuation Support			-17,000
143	US Southern Command	191,840	209,840	+18,000
	Program increase: SOUTHCOM Multi-Mission support vessel			+18,000
213	Industrial Preparedness	4,637	5,637	+1,000
	Program increase: Advanced Manufacturing COE technology roadmapping			+1,000
322	Flight Training	1,234,049	1,395,049	+161,000
	Program increase: Aviation training			+161,000
331	Recruiting and Advertising	716,056	706,056	-10,000
	Maintain Program Affordability: Unjustified growth for Accessioning Information Environment			-10,000
335	Junior Reserve Officer Training Corps	173,812	176,812	+3,000
	Program increase			+3,000
411	Security Programs	1,347,053	1,372,383	+25,330
	Program increase: SOUTHCOM ISR Operations and Technical Network Analysis Center			+10,330
	Program increase: SOUTHCOM SAR			+15,000
424	Ammunition Management	458,771	451,771	-7,000
	Maintain Program Affordability: Unjustified growth			-7,000
431	Administration	428,768	418,768	-10,000
	Maintain Program Affordability: Unjustified growth			-10,000
432	Service-wide Communications	1,512,736	1,472,736	-40,000
	Improving funds management: Program decrease unaccounted for			-40,000
434	Other Personnel Support	391,869	361,869	-30,000
	Maintain Program Affordability: Unjustified growth			-30,000
435	Other Service Support	1,901,165	1,881,165	-20,000
	Maintain Program Affordability: Unjustified growth			-20,000
438	Financial Improvement and Audit Readiness	315,489	287,489	-28,000
	Improving funds management: Program decrease unaccounted for			-28,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Maintain program affordability: Overestimation of civilian FTE targets		-100,000	-105,000
UNDIST	Transfer: THAAD sustainment from O&M DW MDA line		87,149	+87,149
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		1,000	+1,000

Army Sustainment, Restoration and Modernization and Facility Reduction Funding.—The Committee supports the robust funding level requested in fiscal year 2020 for facility sustainment, restoration and modernization. The Secretary of the Army is encouraged to use a portion of these funds for the demolition of contaminated military facilities that are no longer in use.

Energy Resilience.—Energy resilience promotes Army readiness by anticipating, preparing for, and adapting to changing conditions. It enables the Army to withstand, respond to, and recover from disruptions in the availability of energy, land, and water resources. The Committee encourages the Secretary of the Army to focus on the restoration of energy and water systems to critical facilities and to continue development and training on the resiliency of these systems.

Organizational Clothing and Individual Equipment.—The Committee commends the Army for taking the necessary steps to address capability gaps by modernizing cold weather organizational clothing and individual equipment [OCIE]. The Committee encourages the Secretary of the Army to make cold weather OCIE items, including handwear, available to all eligible soldiers as soon as possible. Further, the Committee supports efforts to support a strong domestic industrial base to ensure the availability of innovative and cost-effective cold weather OCIE items.

United States Southern Command Synthetic Aperture Radar.—The Committee recommends \$15,000,000 in order to achieve a greater level of geospatial intelligence of the features, objects, activities and environments in the United States Southern Command [SOUTHCOM] area of operations. Further, the Committee recommends funds be used to leverage relationships with academic partners to establish a database of SAR-derived geospatial information for SOUTHCOM operations based on the most technically advanced SAR systems available and the use of automated intelligence and machine learning techniques.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2019	\$48,034,826,000
Budget estimate, 2020	25,952,718,000
Committee recommendation	48,200,088,000

The Committee recommends an appropriation of \$48,200,088,000. This is \$22,247,370,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS		4,659,109	+ 4,659,109
20	FLEET AIR TRAINING	2,284,828	2,284,828	
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES		59,299	+ 59,299
40	AIR OPERATIONS AND SAFETY SUPPORT	155,896	155,896	
50	AIR SYSTEMS SUPPORT	719,107	719,107	
60	AIRCRAFT DEPOT MAINTENANCE		1,154,181	+ 1,154,181
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	60,402	60,402	
80	AVIATION LOGISTICS	1,241,421	1,241,421	
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS		3,297,262	+ 3,297,262
100	SHIP OPERATIONS SUPPORT AND TRAINING	1,031,792	1,031,792	
110	SHIP DEPOT MAINTENANCE		6,861,298	+ 6,861,298
120	SHIP DEPOT OPERATIONS SUPPORT		2,069,141	+ 2,069,141
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS	1,378,856	1,364,856	- 14,000
150	SPACE SYSTEMS AND SURVEILLANCE	276,245	276,245	
160	WARFARE TACTICS	675,209	675,209	
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	389,516	389,516	
180	COMBAT SUPPORT FORCES	1,536,310	1,463,310	- 73,000
190	EQUIPMENT MAINTENANCE	161,579	161,579	
210	COMBATANT COMMANDERS CORE OPERATIONS	59,521	59,521	
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	93,978	98,978	+ 5,000
230	MILITARY INFORMATION SUPPORT OPERATIONS	8,641	8,641	
240	CYBERSPACE ACTIVITIES	496,385	496,385	
	WEAPONS SUPPORT			
260	FLEET BALLISTIC MISSILE	1,423,339	1,423,339	
280	WEAPONS MAINTENANCE	924,069	914,069	- 10,000
290	OTHER WEAPON SYSTEMS SUPPORT	540,210	537,110	- 3,100
	BASE SUPPORT			
300	ENTERPRISE INFORMATION TECHNOLOGY	1,131,627	1,111,627	- 20,000
310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,029,634	3,029,634	
320	BASE OPERATING SUPPORT		4,346,943	+ 4,346,943
	TOTAL, BUDGET ACTIVITY 1	17,618,565	39,950,698	+ 22,332,133
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
330	SHIP PREPOSITIONING AND SURGE	942,902	922,902	- 20,000
340	READY RESERVE FORCE	352,044	352,044	
	ACTIVATIONS/INACTIVATIONS			
360	SHIP ACTIVATIONS/INACTIVATIONS	427,555	402,555	- 25,000
	MOBILIZATION PREPAREDNESS			
370	FLEET HOSPITAL PROGRAM	137,597	137,597	
390	COAST GUARD SUPPORT	24,604	24,604	
	TOTAL, BUDGET ACTIVITY 2	1,884,702	1,839,702	- 45,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
400	OFFICER ACQUISITION	150,765	150,765	
410	RECRUIT TRAINING	11,584	11,584	
420	RESERVE OFFICERS TRAINING CORPS	159,133	159,433	+ 300
	BASIC SKILLS AND ADVANCED TRAINING			
430	SPECIALIZED SKILL TRAINING	911,316	911,316	
450	PROFESSIONAL DEVELOPMENT EDUCATION	185,211	185,211	
460	TRAINING SUPPORT	267,224	267,224	

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
470	RECRUITING AND ADVERTISING	209,252	209,252	.....
480	OFF-DUTY AND VOLUNTARY EDUCATION	88,902	88,902	.....
490	CIVILIAN EDUCATION AND TRAINING	67,492	67,492	.....
500	JUNIOR ROTC	55,164	55,164	.....
	TOTAL, BUDGET ACTIVITY 3	2,106,043	2,106,343	+ 300
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
510	ADMINISTRATION	1,143,358	1,127,358	- 16,000
530	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	178,342	178,342	.....
540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	418,413	418,413	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
580	SERVICEWIDE TRANSPORTATION	157,465	157,465	.....
600	PLANNING, ENGINEERING AND DESIGN	485,397	485,397	.....
610	ACQUISITION AND PROGRAM MANAGEMENT	654,137	647,137	- 7,000
	SECURITY PROGRAMS			
650	NAVAL INVESTIGATIVE SERVICE	718,061	718,061	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	588,235	595,535	+ 7,300
	TOTAL, BUDGET ACTIVITY 4	4,343,408	4,327,708	- 15,700
	REMOVAL OF ONE TIME fiscal year 2019 INCREASE .....	.....	- 100,000	- 100,000
	TRANSFER: AEGIS SUSTAINMENT FROM OMDW MDA LINE .....	.....	75,237	+ 75,237
	Public Law 115-68 IMPLEMENTATION AT COCOMS .....	.....	400	+ 400
	TOTAL, OPERATION AND MAINTENANCE, NAVY	25,952,718	48,200,088	+ 22,247,370

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations .....	.....	4,659,109	+ 4,659,109
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 4,659,109
1A3A	Aviation Technical Data & Engineering Services .....	.....	59,299	+ 59,299
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 59,299
1A5A	Aircraft Depot Maintenance .....	.....	1,154,181	+ 1,154,181
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 1,154,181
1B1B	Mission and Other Ship Operations .....	.....	3,297,262	+ 3,297,262
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 3,447,262
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 150,000
1B4B	Ship Depot Maintenance .....	.....	6,861,298	+ 6,861,298
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 8,061,298
	Transfer: To Other Procurement, Navy line 23x for Pacific Fleet ship maintenance pilot program .....	.....	.....	- 1,200,000
1B5B	Ship Depot Operations Support .....	.....	2,069,141	+ 2,069,141
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 2,073,641
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 7,500
	Program increase: River Maintenance Dredging .....	.....	.....	+ 3,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1C1C	Combat Communications and Electronic Warfare	1,378,856	1,364,856	- 14,000
	Maintain Program Affordability: Unjustified growth			- 14,000
1C6C	Combat Support Forces	1,536,310	1,463,310	- 73,000
	Maintain Program Affordability: Unjustified growth			- 64,000
	Improving funds management: Program decrease unaccounted for			- 9,000
1CCM	Combatant Commanders Direct Mission Support	93,978	98,978	+ 5,000
	Program increase: Enduring posture site assessments INDOPACOM			+ 5,000
1D4D	Weapons Maintenance	924,069	914,069	- 10,000
	Maintain Program Affordability: Unjustified growth			- 10,000
1D7D	Other Weapon Systems Support	540,210	537,110	- 3,100
	Classified adjustment			- 3,100
BSIT	Enterprise Information	1,131,627	1,111,627	- 20,000
	Maintain Program Affordability: Unjustified growth			- 20,000
BSS1	Base Operating Support		4,346,943	+ 4,346,943
	Transfer: From Title IX to Title II for base requirements			+ 4,414,943
	Maintain Program Affordability: Unjustified growth			- 40,000
	Improving funds management: Remove one-time fiscal year 2019 increase			- 28,000
2A1F	Ship Prepositioning and Surge	942,902	922,902	- 20,000
	Maintain Program Affordability: Unjustified growth			- 20,000
2B2G	Ship Activations/Inactivations	427,555	402,555	- 25,000
	Maintain Program Affordability: Unjustified growth			- 25,000
3A3J	Reserve Officers Training Corps	159,133	159,433	+ 300
	Program increase			+ 300
4A1M	Administration	1,143,358	1,127,358	- 16,000
	Maintain Program Affordability: Unjustified growth			- 16,000
4B3N	Acquisition, Logistics and Oversight	654,137	647,137	- 7,000
	Maintain Program Affordability: Unjustified growth			- 7,000
999	Classified Programs	588,235	595,535	+ 7,300
	Classified adjustment			+ 7,300
UNDIST	Improving funds management: Removal of one-time fiscal year 2019 increase		- 100,000	- 100,000
UNDIST	Transfer: AEGIS sustainment from O&MDW MDA line		75,237	+ 75,237
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		400	+ 400

Private Contracted Ship Maintenance.—The fiscal year 2020 President's budget request included bill language within Operation and Maintenance, Navy [O&M, Navy] designating the amount budgeted for private contracted ship maintenance as available for a 2-year period. The rationale behind extending the period of availability is that historically, ship maintenance has been a significant contributor to undisbursed balances in O&M, Navy, accounting for more than 20 percent of the annual unexpended balances. Arguably, a multi-year period of availability for ship maintenance funding would generate a substantial financial benefit and help to improve funding reversions to the Treasury.

The Committee firmly believes that operation and maintenance funding shall continue to remain available for 1 year. However, the Committee acknowledges that maintenance trends indicate pricing or growth in scope changes are occurring well after the fiscal year has ended. According to Navy data, approximately two-thirds of ship availabilities complete in the second year. Therefore, the Committee recommends a pilot program to fund the private contracted ship maintenance planned for the Pacific Fleet in fiscal year 2020 through Other Procurement, Navy [OPN]. This proposal would pro-

vide the Department of the Navy with a solution to the challenges associated with ship maintenance by extending the period of availability.

In this proposed pilot, the Secretary of the Navy shall target 100 percent obligation of the depot maintenance funding in OPN during the first fiscal year, but can retain the ability to reapply de-obligations to other increasing costs or emergent requirements. The pilot will also allow more flexibility to address requirements late in the fiscal year without unproductive time constraints, and enable de-obligations and re-obligations of appropriated funds more effectively in the second or third fiscal year. Finally, the Secretary of the Navy shall provide an annual assessment of the progress of the pilot program to the congressional defense committees, including benefits or disadvantages of continuing the pilot.

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2020 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2021 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DoD] regulations currently restrict DoD mission appropriated funded activities from offering reimbursable rates to non-DoD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Talent Management and Talent Acquisition.—The Committee is aware of a newly emerging class of artificial intelligence [AI] technology called Cross-Enterprise AI that could provide Navy Personnel Command the ability to use AI to integrate existing silos of data and systems to augment decisionmaking and drive better outcomes with little or no workflow or IT transformation. The Committee encourages the Secretary of the Navy to consider the return on investment and efficacy of leveraging commercial solutions that include cloud-based and rapidly configurable use dynamic model-based AI foundation to enable closed-loop machine learning on existing Navy enterprise systems.

Virginia-Class Material.—The Committee is aware of the Department of Defense's March 12, 2019, Report to Congress on Submarine Depot Maintenance and is concerned with material availability and cost increases for depot maintenance of *Virginia*-class submarines. As noted in the report, a lack of material availability has contributed to an increase in costs, as well as increased reliance on cannibalization of material from other operational platforms in support of maintenance schedules, which adds to maintenance requirements and generates additional follow-on availability requirements. The Committee encourages the Secretary of the Navy to continue to update *Virginia*-class maintenance plans, improve material forecasting tools, and adjust acquisition strategies to resolve the need for cannibalization of materials and reduce risk of material not being available.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2019 \$6,540,049,000
 Budget estimate, 2020 3,928,045,000
 Committee recommendation 7,608,598,000

The Committee recommends an appropriation of \$7,608,598,000.
 This is \$3,680,553,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES		767,224	+ 767,224
20	FIELD LOGISTICS	1,278,533	1,264,533	- 14,000
30	DEPOT MAINTENANCE		232,991	+ 232,991
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING		100,396	+ 100,396
	COMBAT OPERATIONS/SUPPORT			
50	CYBERSPACE ACTIVITIES	203,580	203,580	.....
	BASE SUPPORT			
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,115,742	1,559,034	+ 443,292
70	BASE OPERATING SUPPORT		2,150,650	+ 2,150,650
	TOTAL, BUDGET ACTIVITY 1	2,597,855	6,278,408	+ 3,680,553
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
80	RECRUIT TRAINING	21,240	21,240	.....
90	OFFICER ACQUISITION	1,168	1,168	.....
	BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING	106,601	106,601	.....
110	PROFESSIONAL DEVELOPMENT EDUCATION	49,095	49,095	.....
120	TRAINING SUPPORT	407,315	407,315	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
130	RECRUITING AND ADVERTISING	210,475	210,475	.....
140	OFF-DUTY AND VOLUNTARY EDUCATION	42,810	42,810	.....
150	JUNIOR ROTC	25,183	25,183	.....
	TOTAL, BUDGET ACTIVITY 3	863,887	863,887	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
160	SERVICEWIDE TRANSPORTATION	29,894	29,894	.....
170	ADMINISTRATION	384,352	384,352	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	52,057	52,057	.....
	TOTAL, BUDGET ACTIVITY 4	466,303	466,303	.....
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	3,928,045	7,608,598	+ 3,680,553

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces		767,224	+ 767,224
	Transfer: From Title IX to Title II for base requirements			+ 768,224
	Improving funds management: Program decrease unaccounted for			- 11,000
	Program increase: Marine hearing enhancement and protection			+ 10,000
1A2A	Field Logistics	1,278,533	1,264,533	- 14,000
	Maintain program affordability: Unjustified growth			- 14,000
1A3A	Depot Maintenance		232,991	+ 232,991
	Transfer: From Title IX to Title II for base requirements			+ 232,991
1B1B	Maritime Prepositioning		100,396	+ 100,396
	Transfer: From Title IX to Title II for base requirements			+ 100,396
BSM1	Sustainment, Restoration & Modernization	1,115,742	1,559,034	+ 443,292
	Transfer: From Title IX to Title II for base requirements			+ 443,292
BSS1	Base Operating Support		2,150,650	+ 2,150,650
	Transfer: From Title IX to Title II for base requirements			+ 2,200,650
	Improving funds management: Program decrease unaccounted for			- 30,000
	Maintain program affordability: Unjustified growth			- 30,000
	Program increase: AFFF requirements			+ 10,000

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2019 \$40,379,184,000
 Budget estimate, 2020 21,278,499,000
 Committee recommendation 43,092,286,000

The Committee recommends an appropriation of \$43,092,286,000. This is \$21,813,787,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	729,127	729,127	.....
20	COMBAT ENHANCEMENT FORCES	1,318,770	1,358,770	+ 40,000
30	AIR OPERATIONS TRAINING	1,486,790	1,348,970	- 137,820
40	DEPOT MAINTENANCE		2,646,792	+ 2,646,792
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,675,824	4,142,435	+ 466,611
50	CYBERSPACE SUSTAINMENT		228,811	+ 228,811
60	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT		8,329,364	+ 8,329,364
70	FLYING HOUR PROGRAM		3,248,773	+ 3,248,773
80	BASE OPERATING SUPPORT		7,181,487	+ 7,181,487
	COMBAT RELATED OPERATIONS			
90	GLOBAL C3I AND EARLY WARNING	964,553	964,553	.....
100	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,032,307	1,032,307	.....
110	CYBERSPACE ACTIVITIES	670,076	670,076	.....

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	SPACE OPERATIONS			
130	LAUNCH FACILITIES	179,980	179,980	.....
140	SPACE CONTROL SYSTEMS	467,990	467,990	.....
	COCOM			
170	US NORTHCOM/NORAD	184,655	184,655	.....
180	US STRATCOM	478,357	478,357	.....
190	US CYBERCOM	323,121	347,921	+ 24,800
200	US CENTCOM	160,989	160,989	.....
210	US SOCOM	6,225	6,225	.....
220	US TRANSCOM	544	544	.....
220	CENTCOM CYBERSPACE SUSTAINMENT	2,073	2,073	.....
230	USSPACECOM	70,588	70,588	.....
	OPERATING FORCES			
	CLASSIFIED PROGRAMS	1,322,944	1,319,883	- 3,061
	TOTAL, BUDGET ACTIVITY 1	13,074,913	35,100,670	+ 22,025,757
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
230	AIRLIFT OPERATIONS	1,158,142	1,158,142	.....
240	MOBILIZATION PREPAREDNESS	138,672	138,672	.....
	TOTAL, BUDGET ACTIVITY 2	1,296,814	1,296,814	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
280	OFFICER ACQUISITION	130,835	130,835	.....
290	RECRUIT TRAINING	26,021	26,021	.....
300	RESERVE OFFICER TRAINING CORPS (ROTC)	121,391	121,391	.....
	BASIC SKILLS AND ADVANCED TRAINING			
330	SPECIALIZED SKILL TRAINING	454,539	414,539	- 40,000
340	FLIGHT TRAINING	600,565	600,565	.....
350	PROFESSIONAL DEVELOPMENT EDUCATION	282,788	282,788	.....
360	TRAINING SUPPORT	123,988	113,988	- 10,000
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
380	RECRUITING AND ADVERTISING	167,731	167,731	.....
390	EXAMINING	4,576	4,576	.....
400	OFF DUTY AND VOLUNTARY EDUCATION	211,911	211,911	.....
410	CIVILIAN EDUCATION AND TRAINING	219,021	214,021	- 5,000
420	JUNIOR ROTC	62,092	65,092	+ 3,000
	TOTAL, BUDGET ACTIVITY 3	2,405,458	2,353,458	- 52,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
430	LOGISTICS OPERATIONS	664,926	664,926	.....
440	TECHNICAL SUPPORT ACTIVITIES	101,483	101,483	.....
	SERVICEWIDE ACTIVITIES			
480	ADMINISTRATION	892,480	892,480	.....
490	SERVICEWIDE COMMUNICATIONS	152,532	122,532	- 30,000
500	OTHER SERVICEWIDE ACTIVITIES	1,254,089	1,204,089	- 50,000
510	CIVIL AIR PATROL CORPORATION	30,070	39,100	+ 9,030
	SUPPORT TO OTHER NATIONS			
530	INTERNATIONAL SUPPORT	136,110	136,110	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,269,624	1,269,624	.....
	TOTAL, BUDGET ACTIVITY 4	4,501,314	4,430,344	- 70,970
	UNJUSTIFIED GROWTH		- 90,000	- 90,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Public Law 115-68 IMPLEMENTATION AT COCOMS .....	.....	1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	21,278,499	43,092,286	+ 21,813,787

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
011C	Combat Enhancement Forces	1,318,770	1,358,770	+ 40,000
	Transfer: Air Force-requested transfer from RDAF line 234 for Multi Domain Command and Control .....	.....	.....	+ 40,000
011D	Air Operations Training (OJT, Maintain Skills)	1,486,790	1,348,970	- 137,820
	Maintain program affordability: Unjustified growth for contract air services .....	.....	.....	- 100,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 33,000
	Transfer: Air Force-requested transfer to OPAF line 27 for SCARS .....	.....	.....	- 4,820
011M	Depot Purchase Equipment Maintenance .....	.....	2,646,792	+ 2,646,792
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 2,684,792
	Improving funds management: Remove one-time fiscal year 2019 increase .....	.....	.....	- 38,000
011R	Facilities Sustainment, Restoration & Modernization	3,675,824	4,142,435	+ 466,611
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 466,611
011V	Cyberspace Sustainment .....	.....	228,811	+ 228,811
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 228,811
011W	Contractor Logistics Support and System Support .....	.....	8,329,364	+ 8,329,364
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 8,329,364
011Y	Flying Hour Program .....	.....	3,248,773	+ 3,248,773
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 3,398,773
	Maintain program affordability: Unjustified growth .....	.....	.....	- 150,000
011Z	Base Support .....	.....	7,181,487	+ 7,181,487
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 7,223,982
	Improving funds management: Remove one-time fiscal year 2019 increase .....	.....	.....	- 40,000
	Transfer: Air Force-requested transfer to O&M Air National Guard for environmental compliance .....	.....	.....	- 4,495
	Program increase: Civil engineers equipment .....	.....	.....	+ 2,000
015E	US CYBERCOM	323,121	347,921	+ 24,800
	Program increase: Cyber National Mission Force Mobile & Modular Hunt Forward Kit .....	.....	.....	+ 5,300
	Program increase: Cyber National Mission Force Capability Acceleration Plan .....	.....	.....	+ 1,500
	Program increase: ETERNALDARKNESS .....	.....	.....	+ 18,000
999	Classified Programs	1,322,944	1,319,883	- 3,061
	Classified adjustment .....	.....	.....	- 6,250
	Program increase: SOUTHCOM Counter Threat Network Cell .....	.....	.....	+ 3,189
032A	Specialized Skill Training	454,539	414,539	- 40,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 40,000
032D	Training Support	123,988	113,988	- 10,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Improving funds management: Remove one-time fiscal year 2019 increase			- 10,000
033D	Civilian Education and Training	219,021	214,021	- 5,000
	Improving funds management: Remove one-time fiscal year 2019 increase			- 5,000
033E	Junior ROTC	62,092	65,092	+ 3,000
	Program increase: Pilot scholarship program			+ 3,000
042B	Servicewide Communications	152,532	122,532	- 30,000
	Maintain program affordability: Unjustified growth			- 30,000
042G	Other Servicewide Activities	1,254,089	1,204,089	- 50,000
	Improving funds management: Remove one-time fiscal year 2019 increase			- 30,000
	Improving funds management: Program decrease unaccounted for			- 20,000
042I	Civil Air Patrol	30,070	39,100	+ 9,030
	Program increase: Civil Air Patrol			+ 7,163
	Program increase: Civil Air Patrol-communication equipment			+ 1,867
UNDIST	Maintain program affordability: Unjustified growth		- 90,000	- 90,000
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		1,000	+ 1,000

Mission Defense Teams.—Mission Defense Teams are an organic pathfinder capability assigned to Air Force wing commands and are charged with identifying, analyzing and defending the Air Force's most critical assets from adversaries. The Committee encourages the Secretary of the Air Force to provide robust funding levels for Defensive Cyberspace Operations to help these highly qualified teams keep up with emerging threats and vulnerabilities in order to reduce overall risk to mission.

Air Force Auxiliary Airfield Runway Replacement.—Gila Bend Air Force Auxiliary Field is an emergency landing and training facility used by Luke Air Force Base and Davis-Monthan Air Force Base aircraft and units from other nearby bases using the Barry M. Goldwater Air Force Range complex. The Committee encourages the Secretary of the Air Force to prioritize funding the replacement of the current end-of-runway turnaround at Gila Bend Air Force Auxiliary Field to accommodate increased air traffic.

OPERATION AND MAINTENANCE, SPACE FORCE

Appropriations, 2019	
Budget estimate, 2020	\$72,436,000
Committee recommendation	72,436,000

The Committee recommends an appropriation of \$72,436,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, SPACE FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
270	BASE SUPPORT	72,436	72,436	.....
	TOTAL, BUDGET ACTIVITY 1	72,436	72,436	.....
	TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE ..	72,436	72,436	.....

Operation and Maintenance, Space Force.—Adversary development of space systems, to both offensively and defensively counter U.S. space superiority is a growing national security challenge. In the past few years the Air Force has taken steps to bolster our space capabilities and defenses, but the Committee believes more must be done to increase the integration of military capabilities in space into the planning and execution of military operations, and to improve the acquisition of new technologies for space operations. While targeted and even increased spending can certainly help improve our space capabilities, integration and strategic space challenges are not likely to be addressed without improving integration of space warfighters with the combatant commands and streamlining acquisition procedures. Such change efforts have minimal costs with potentially substantial impacts. Moreover, devoting more resources to space operations without a strategic plan may only result in more bureaucracy, overhead, and duplication. The approach for the future of space operations must have an appropriate balance of increasing warfighting capability, improving acquisition efficiency, and minimizing bureaucratic growth.

The recommendation includes \$72,436,000, which is equal to the budget request and the amount authorized in S. 1790, the National Defense Authorization Act for Fiscal Year 2020, as passed by the Senate, for Operation and Maintenance, Space Force. The Committee notes that of these amounts, \$53,845,000 was requested to conduct studies and analysis necessary for the efficient implementation of the Space Force, \$8,686,000 was requested for transfer of certain civilian positions from other appropriations, and \$9,905,000 was requested for the hire of 65 full time equivalents.

This allocation of funds constitutes a reasonable approach to examining and informing Congress and the Department of Defense on critical issues regarding the establishment of a Space Force and limiting bureaucratic growth before major implementation decisions are made. Accordingly, the Committee directs the Secretary of the Air Force to provide a spend plan broken out by month for fiscal year 2020 for the Operation and Maintenance, Space Force funding to the congressional defense committees not later than 30 days after the enactment of this act. The spend plan shall include, but not be limited to, funding for civilian personnel (including the number of full time equivalents), supplies and materials, and contract support. If there is a change to the spend plan in any given month, the Secretary of the Air Force shall provide written notifi-

cation to the congressional defense committees not later than 10 days following the end of that month explaining any adjustments.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2019	\$35,613,354,000
Budget estimate, 2020	37,399,341,000
Committee recommendation	37,236,175,000

The Committee recommends an appropriation of \$37,236,175,000. This is \$163,166,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	409,542	392,542	- 17,000
20	JOINT CHIEFS OF STAFF	579,179	579,179	.....
30	JOINT CHIEFS OF STAFF—CYBER	24,598	24,598	.....
40	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	1,075,762	1,070,262	- 5,500
50	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	14,409	14,409	.....
60	SPECIAL OPERATIONS COMMAND INTELLIGENCE	501,747	480,885	- 20,862
70	SPECIAL OPERATIONS COMMAND MAINTENANCE	559,300	540,057	- 19,243
80	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	177,928	177,928	.....
90	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	925,262	925,149	- 113
100	SPECIAL OPERATIONS COMMAND THEATER FORCES	2,764,738	2,723,421	- 41,317
	TOTAL, BUDGET ACTIVITY 1	7,032,465	6,928,430	- 104,035
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
50	DEFENSE ACQUISITION UNIVERSITY	180,250	180,250	.....
60	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION	100,610	100,610	.....
70	SPECIAL OPERATIONS COMMAND PROFESSIONAL DEVELOPMENT EDUCATION	33,967	33,967	.....
	TOTAL, BUDGET ACTIVITY 3	314,827	314,827	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
80	CIVIL MILITARY PROGRAMS	165,707	245,063	+ 79,356
100	DEFENSE CONTRACT AUDIT AGENCY	627,467	627,467	.....
190	DEFENSE CONTRACT AUDIT AGENCY—CYBER	3,362	3,362	.....
110	DEFENSE CONTRACT MANAGEMENT AGENCY	1,438,068	1,423,068	- 15,000
210	DEFENSE CONTRACT MANAGEMENT AGENCY—CYBER	24,391	24,391	.....
120	DEFENSE HUMAN RESOURCES ACTIVITY	892,438	952,438	+ 60,000
130	DEFENSE INFORMATION SYSTEMS AGENCY	2,012,885	1,992,885	- 20,000
240	DEFENSE INFORMATION SYSTEMS AGENCY—CYBER	601,223	636,360	+ 35,137
150	DEFENSE LEGAL SERVICES AGENCY	34,632	34,632	.....
160	DEFENSE LOGISTICS AGENCY	415,699	432,999	+ 17,300
170	DEFENSE MEDIA ACTIVITY	202,792	202,792	.....
180	DEFENSE PERSONNEL ACCOUNTING AGENCY	144,881	153,881	+ 9,000
190	DEFENSE SECURITY COOPERATION AGENCY	696,884	667,133	- 29,751
200	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	889,664	894,664	+ 5,000
340	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY—CYBER	9,220	12,220	+ 3,000
360	DEFENSE TECHNICAL INFORMATION CENTER	3,000	3,000	.....
220	DEFENSE TECHNOLOGY SECURITY AGENCY	35,626	35,626	.....

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
230	DEFENSE THREAT REDUCTION AGENCY	568,133	568,133	.....
400	DEFENSE THREAT REDUCTION AGENCY—CYBER	13,339	13,339	.....
250	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,932,226	2,917,226	— 15,000
280	OFFICE OF ECONOMIC ADJUSTMENT	59,513	134,513	+ 75,000
290	OFFICE OF THE SECRETARY OF DEFENSE	1,604,738	1,607,738	+ 3,000
420	MISSILE DEFENSE AGENCY	522,529	438,473	— 84,056
470	OFFICE OF THE SECRETARY OF DEFENSE—CYBER	48,783	48,783	.....
480	SPACE DEVELOPMENT AGENCY	44,750	44,750	.....
310	WASHINGTON HEADQUARTERS SERVICES	324,001	324,001	.....
	OTHER PROGRAMS	15,736,098	15,640,381	— 95,717
	TOTAL, BUDGET ACTIVITY 4	30,052,049	30,079,318	+ 27,269
	SEXUAL TRAUMA TREATMENT PILOT PROGRAM		2,000	+ 2,000
	UNJUSTIFIED GROWTH		— 80,000	— 80,000
	BUDGET JUSTIFICATION INCONSISTENCIES		— 25,000	— 25,000
	VIETNAM DIOXIN REMEDIATION		15,000	+ 15,000
	Public Law 115–68 IMPLEMENTATION AT COCOMS		1,600	+ 1,600
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	37,399,341	37,236,175	— 163,166

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1PL1	Joint Chiefs of Staff	409,542	392,542	— 17,000
	Improving funds management: Program decrease unaccounted for			— 12,000
	Improving funds management: Remove one-time fiscal year 2019 costs			— 5,000
1PL6	Special Operations Command Combat Development Activities Classified adjustment	1,075,762	1,070,262	— 5,500
1PLU	Special Operations Command Intelligence	501,747	480,885	— 20,862
	Insufficient budget justification: Repricing civilian personnel realignments			— 2,181
	Improving funds management: Remove one-time fiscal year 2019 increase			— 1,504
	Maintain program affordability: Unjustified growth			— 7,318
	Improving funds management: Revised program baseline			— 9,959
	Improving funds management: Overestimation of contractor FTE			— 2,200
	Program increase: Identity Management			+ 2,300
1PL7	Special Operations Command Maintenance	559,300	540,057	— 19,243
	Maintain program affordability: Unjustified growth			— 5,276
	Insufficient budget justification: Inconsistencies in budget materials			— 2,512
	Maintain program affordability: Unjustified program baseline			— 11,455
1PLV	Special Operations Command Operational Support	925,262	925,149	— 113
	Maintain program affordability: Base support pricing adjustment			— 675
	Insufficient budget justification: One-time base support decreases not properly accounted for			— 7,715
	Improving funds management: Underexecution			— 10,646
	Improving funds management: Program decrease unaccounted for			— 7,899
	Maintain program affordability: Unjustified growth			— 1,678

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Identity Management			+ 28,500
1PLR	Special Operations Command Theater Forces	2,764,738	2,723,421	- 41,317
	Improving funds management: Remove one-time fiscal year 2019 increase			- 13,440
	Maintain program affordability: Unjustified CLS growth			- 1,096
	Insufficient budget justification: Repricing civilian personnel realignments			- 881
	Improving funds management: Overestimation of flying hours			- 20,900
	Transfer Preservation of the Force and Family-Behavioral Health: SOCOM-requested to DHP O&M In-House Care			- 5,000
4GT3	Civil Military Programs	165,707	245,063	+ 79,356
	Program increase: National Guard Youth Challenge			+ 50,000
	Program increase: STARBASE			+ 15,000
	Program increase: Innovative Readiness Training			+ 14,356
4GT0	Defense Contract Management Agency	1,438,068	1,423,068	- 15,000
	Improving funds management: Program decreases unaccounted for			- 20,000
	Program increase: Demonstration project for contractors employing persons with disabilities			+ 5,000
4GT8	Defense Human Resources Activity	892,438	952,438	+ 60,000
	Maintain program affordability: Unjustified growth			- 10,000
	Program increase: Special Victims' Counsel			+ 35,000
	Program increase: Beyond the Yellow Ribbon			+ 20,000
	Program increase: Defense Language Training Centers			+ 15,000
4GT9	Defense Information Systems Agency	2,012,885	1,992,885	- 20,000
	Maintain program affordability: Unjustified growth			- 20,000
4GU9	Defense Information Systems Agency-Cyber	601,223	636,360	+ 35,137
	Transfer from O&MDW line 999: Sharkseer			+ 35,137
4GTB	Defense Logistics Agency	415,699	432,999	+ 17,300
	Program increase: Procurement Technical Assistance Program			+ 17,300
4GTC	Defense Personnel Accounting Agency	144,881	153,881	+ 9,000
	Program increase: Missing in Action accounting program			+ 9,000
4GTD	Defense Security Cooperation Agency	696,884	667,133	- 29,751
	Maintain program affordability: Unjustified growth			- 30,000
	Transfer: From Title IX to Title II for George C. Marshall Center			+ 249
4GTE	Defense Counterintelligence and Security Agency	889,664	894,664	+ 5,000
	Program increase: Access to criminal records for local law enforcement			+ 5,000
4GTG	Defense Counterintelligence and Security Agency-Cyber	9,220	12,220	+ 3,000
	Program increase: Defensive cyber and counterintelligence operations			+ 3,000
4GTJ	Department of Defense Education Activity	2,932,226	2,917,226	- 15,000
	Maintain program affordability: Overestimation of civilian FTE targets			- 20,000
	Improving funds management: Remove one-time fiscal year 2019 increase			- 50,000
	Program increase: Impact Aid			+ 40,000
	Program increase: Impact Aid for children with disabilities			+ 10,000
	Program increase: Family advocacy program			+ 5,000
4GTM	Office of Economic Adjustment	59,513	134,513	+ 75,000
	Program increase: Defense Community Infrastructure Program			+ 75,000
4GTN	Office of the Secretary of Defense	1,604,738	1,607,738	+ 3,000
	Maintain program affordability: Unjustified growth			- 37,000
	Program increase: CDC water contamination study and assessment			+ 10,000
	Program increase: WWII Commemorative program			+ 5,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Interstate compacts for licensure and credentialing			+ 4,000
	Program increase: National Commission on Military Aviation Safety			+ 3,000
	Program increase: Cyber institutes			+ 5,000
	Program increase: Resilience planning			+ 3,000
	Program increase: Readiness and Environmental Protection Initiative			+ 10,000
011A	Missile Defense Agency	522,529	438,473	- 84,056
	Improving funds management: THAAD prior year under-execution			- 12,670
	Transfer: THAAD sustainment to O&M Army Undistributed			- 87,149
	Transfer: AEGIS sustainment to O&M Navy Undistributed			- 75,237
	Program increase: Electronic Equipment Unit modernization			+ 16,000
	Program increase: Cooling Equipment Unit refurbishment			+ 15,000
	Program increase: Cooling Equipment Unit refurbishment kits			+ 3,000
	Program increase: Spares			+ 57,000
9999	Classified Programs	15,736,098	15,640,381	- 95,717
	Classified adjustment			- 60,580
	Transfer to DISA: Sharkseer			- 35,137
UNDIST	Maintain program affordability: Unjustified growth		- 80,000	- 80,000
UNDIST	Maintain program affordability: Budget justification inconsistencies		- 25,000	- 25,000
UNDIST	Program increase: Sexual trauma treatment pilot program ...		2,000	+ 2,000
UNDIST	Program increase: Vietnam Dioxin Remediation		15,000	+ 15,000
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		1,600	+ 1,600

Special Victims' Counsel Program.—The Committee remains concerned with the level of sexual assault in the military and supports the Department's continuing efforts to strengthen its sexual assault prevention and response program. The needs of victims of sexual assault for legal advice and guidance are particularly acute. To ensure that the Department continues to make progress protecting a victim's confidentiality and ending alienation during the investigation and prosecution of their case, the Committee recommends \$35,000,000 for implementation of the Special Victims' Counsel Program across the services.

Defense Language and National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office provides critical college accredited training for service members and government officials in a number of languages and strategic cultures. The Committee encourages the Department of Defense to continue placing a high priority on the Language Training Centers and the Language Flagship strategic language training program and designates the funding included in the fiscal year 2020 President's budget request for the Language Training Centers as a congressional special interest item.

Defense POW/MIA Accounting Agency.—The Committee remains committed to the significant remains recovery goals outlined in the National Defense Authorization Act for Fiscal Year 2010 (Public

Law 111–84) and commends the Defense POW/MIA Accounting Agency [DPAA] for undertaking trial contracts with Carnegie R1 Research Universities in furtherance of that goal. These partnerships have significantly increased recovery rates while also generating savings of approximately seventy percent compared to prior internal efforts. In light of this progress and the continued need for additional recovery efforts, the Committee recommends an additional \$15,000,000 for DPAA to expand this pilot effort into a systematic research and recovery process through partnerships with Carnegie R1 research universities.

Military Childcare.—The Committee recognizes the importance of military childcare to readiness and retention goals, and understands the strain that lack of access can put on servicemembers and their families. The Committee is concerned that the Department of Defense lacks a comprehensive plan to address the shortage of available childcare in many locations. Therefore, the Committee directs the Secretary of Defense, in conjunction with the service secretaries, to submit to the congressional defense committees a report on the current status of Department of Defense childcare, efforts underway to increase childcare capacity, and recommendations on reducing availability shortfalls. The report shall detail capacity, enrollment, staffing, and waitlist data for all childcare facilities to include child development centers, before and after school programs, and family childcare programs. The report shall also include: overall and current facility capacity, current facility enrollment, the process for determining capacity, current waitlist and estimated time to placement, average salary for direct care staff and staffing shortfalls, and processes for determining funding allocations. The report shall also consider the degree to which childcare is available in the community through the fee-assistance program, the number of families receiving fee assistance, the fee assistance wait list, and the amount subsidized per child. Finally, the report shall include information on childcare facilities where normal operations were interrupted by the deterioration of facility infrastructure or conditions that do not meet the relevant standards set by the Department or outside expert organizations. Based on this data, the report shall conclude with a prioritized list of the top 50 overall child development center construction requirements for new, refurbishment, or expansion, which shall be ranked in order of need. The report shall detail each service's process for prioritization of child development program construction requirements in relation to the overall service construction requirement. This report shall be submitted not later than 180 days after the enactment of this act.

Sexual Trauma Treatment Pilot Program.—The Committee recommends \$2,000,000 to implement section 702 of the National Defense Authorization Act for Fiscal Year 2019 (Public Law 115–232), A Pilot Program on Treatment of Members of the Armed Forces for Post-Traumatic Stress Disorder Related to Military Sexual Trauma. The Committee encourages the Secretary of Defense to take the following actions associated with this proposed increase: (1) that this funding be used in partnership with public, private, and/or non-profit healthcare organizations, universities and/or institutions which meet the criteria set forth in section 702, (2) to enable

testing of new models of care that would be evidence-based and measurable, and (3) to use a value-based purchasing structure for this pilot program, in addition to a defined grant amount to cover the necessary associated costs.

Security Assistance Reporting Requirements.—The Secretary of Defense is directed to submit reports, on a quarterly basis, to the congressional defense committees not later than 30 days after the last day of each quarter of the fiscal year that detail commitment, obligation, and expenditure data by sub-activity group for Operation and Maintenance, Defense-Wide, Defense Security Cooperation Agency.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2019	\$2,781,402,000
Budget estimate, 2020	1,080,103,000
Committee recommendation	2,990,610,000

The Committee recommends an appropriation of \$2,990,610,000. This is \$1,910,507,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MODULAR SUPPORT BRIGADES		11,927	+ 11,927
20	ECHELONS ABOVE BRIGADES		533,015	+ 533,015
30	THEATER LEVEL ASSETS		119,517	+ 119,517
40	LAND FORCES OPERATIONS SUPPORT		543,468	+ 543,468
50	AVIATION ASSETS		86,670	+ 86,670
	LAND FORCES READINESS			
60	FORCES READINESS OPERATIONS SUPPORT	390,061	390,061	.....
70	LAND FORCES SYSTEM READINESS	101,890	101,890	.....
80	DEPOT MAINTENANCE		48,503	+ 48,503
	LAND FORCES READINESS SUPPORT			
90	BASE OPERATIONS SUPPORT		592,407	+ 592,407
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	444,376	444,376	.....
110	MANAGEMENT AND OPERATIONS HEADQUARTERS	22,095	22,095	.....
120	CYBERSPACE ACTIVITIES—CYBERSPACE OPERATIONS	3,288	3,288	.....
130	CYBERSPACE ACTIVITIES—CYBERSECURITY	7,655	7,655	.....
	TOTAL, BUDGET ACTIVITY 1	969,365	2,904,872	+ 1,935,507
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
120	SERVICEWIDE TRANSPORTATION	14,533	14,533	.....
130	ADMINISTRATION	17,231	17,231	.....
140	SERVICEWIDE COMMUNICATIONS	14,304	14,304	.....
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,129	6,129	.....
160	RECRUITING AND ADVERTISING	58,541	58,541	.....
	TOTAL, BUDGET ACTIVITY 4	110,738	110,738	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS		- 25,000	- 25,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	1,080,103	2,990,610	+ 1,910,507

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
112	Maneuver Units		11,927	+ 11,927
	Transfer: From Title IX to Title II for base requirements			+ 11,927
113	Echelons Above Brigade		533,015	+ 533,015
	Transfer: From Title IX to Title II for base requirements			+ 533,015
114	Theater Level Assets		119,517	+ 119,517
	Transfer: From Title IX to Title II for base requirements			+ 119,517
115	Land Forces Operations Support		543,468	+ 543,468
	Transfer: From Title IX to Title II for base requirements			+ 550,468
	Maintain program affordability: Unjustified growth			- 7,000
116	Aviation Assets		86,670	+ 86,670
	Transfer: From Title IX to Title II for base requirements			+ 86,670
123	Land Forces Depot Maintenance		48,503	+ 48,503
	Transfer: From Title IX to Title II for base requirements			+ 48,503
131	Base Operations Support		592,407	+ 592,407
	Transfer: From Title IX to Title II for base requirements			+ 598,907
	Improving funds management: Program decrease unaccounted for			- 6,500
UNDIST	Maintain program affordability: Overestimation of civilian FTE targets		- 25,000	- 25,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2019	\$1,018,006,000
Budget estimate, 2020	261,284,000
Committee recommendation	1,100,116,000

The Committee recommends an appropriation of \$1,100,116,000. This is \$838,832,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS		629,220	+ 629,220
20	INTERMEDIATE MAINTENANCE	8,767	8,767	
30	AIRCRAFT DEPOT MAINTENANCE		108,236	+ 108,236
40	AIRCRAFT DEPOT OPERATIONS SUPPORT	463	463	
50	AVIATION LOGISTICS	26,014	26,014	
	RESERVE SHIP OPERATIONS			
60	SHIP OPERATIONAL SUPPORT AND TRAINING	583	583	

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE COMBAT OPERATIONS SUPPORT			
70	COMBAT COMMUNICATIONS	17,883	17,883	.....
80	COMBAT SUPPORT FORCES	128,079	128,079	.....
90	CYBERSPACE ACTIVITIES	356	356	.....
	RESERVE WEAPONS SUPPORT			
100	ENTERPRISE INFORMATION TECHNOLOGY	26,133	26,133	.....
	BASE OPERATING SUPPORT			
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	35,397	35,397	.....
120	BASE OPERATING SUPPORT		101,376	+ 101,376
	TOTAL, BUDGET ACTIVITY 1	243,675	1,082,507	+ 838,832
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	ADMINISTRATION	1,888	1,888	.....
140	MILITARY MANPOWER & PERSONNEL	12,778	12,778	.....
160	ACQUISITION AND PROGRAM MANAGEMENT	2,943	2,943	.....
	TOTAL, BUDGET ACTIVITY 4	17,609	17,609	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	261,284	1,100,116	+ 838,832

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations .....	.....	629,220	+ 629,220
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 654,220
	Maintain program affordability: Projected underexecution .....	.....	.....	- 25,000
1A5A	Aircraft Depot Maintenance .....	.....	108,236	+ 108,236
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 108,236
BSSR	Base Operating Support .....	.....	101,376	101,376
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 101,376

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2019	\$271,570,000
Budget estimate, 2020	61,090,000
Committee recommendation	292,076,000

The Committee recommends an appropriation of \$292,076,000. This is \$230,986,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES		106,484	+ 106,484
20	DEPOT MAINTENANCE		18,429	+ 18,429
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	47,516	47,516	
40	BASE OPERATING SUPPORT		106,073	+ 106,073
	TOTAL, BUDGET ACTIVITY 1	47,516	278,502	+ 230,986
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	13,574	13,574	
	TOTAL, BUDGET ACTIVITY 4	13,574	13,574	
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	61,090	292,076	+ 230,986

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operating Forces		106,484	+ 106,484
	Transfer: From Title IX to Title II for base requirements			+ 106,484
1A3A	Depot Maintenance		18,429	+ 18,429
	Transfer: From Title IX to Title II for base requirements			+ 18,429
BSS1	Base Operating Support		106,073	+ 106,073
	Transfer: From Title IX to Title II for base requirements			+ 106,073

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2019	\$3,191,734,000
Budget estimate, 2020	2,231,445,000
Committee recommendation	3,222,818,000

The Committee recommends an appropriation of \$3,222,818,000. This is \$991,373,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,781,413	1,736,413	- 45,000
20	MISSION SUPPORT OPERATIONS	209,650	209,650	
30	DEPOT MAINTENANCE		494,235	+ 494,235

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	128,746	128,746	.....
70	CYBERSPACE ACTIVITIES	1,673	1,673	.....
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT .....	.....	256,512	+ 256,512
60	BASE OPERATING SUPPORT .....	.....	380,626	+ 380,626
	TOTAL, BUDGET ACTIVITY 1	2,121,482	3,207,855	+ 1,086,373
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION	69,436	69,436	.....
80	RECRUITING AND ADVERTISING	22,124	22,124	.....
90	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10,946	10,946	.....
100	OTHER PERSONNEL SUPPORT	7,009	7,009	.....
110	AUDIOVISUAL	448	448	.....
	TOTAL, BUDGET ACTIVITY 4	109,963	109,963	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 60,000	- 60,000
	PROGRAM REALIGNMENT UNACCOUNTED FOR .....	.....	- 35,000	- 35,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RE-SERVE	2,231,445	3,222,818	+ 991,373

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	1,781,413	1,736,413	- 45,000
	Maintain program affordability: Projected underexecution .....	.....	.....	- 45,000
011M	Depot Purchase Equipment Maintenance .....	.....	494,235	+ 494,235
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 494,235
011W	Contractor Logistics Support and System Support .....	.....	256,512	+ 256,512
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 256,512
011Z	Base Support .....	.....	380,626	+ 380,626
	Transfer: From Title IX to Title II for base requirements .....	.....	.....	+ 414,626
	Improving funds management: Removal of one-time fiscal year 2019 increase .....	.....	.....	- 34,000
UNDIST	Maintain program affordability: Overestimation of civilian FTE targets .....	.....	- 60,000	- 60,000
UNDIST	Improving funds management: Program realignments unaccounted for .....	.....	- 35,000	- 35,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2019	\$7,118,831,000
Budget estimate, 2020	3,335,755,000
Committee recommendation	7,588,903,000

The Committee recommends an appropriation of \$7,588,903,000. This is \$4,253,148,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS		775,671	+ 775,671
20	MODULAR SUPPORT BRIGADES		195,334	+ 195,334
30	ECHELONS ABOVE BRIGADE		771,048	+ 771,048
40	THEATER LEVEL ASSETS		94,726	+ 94,726
50	LAND FORCES OPERATIONS SUPPORT		33,696	+ 33,696
60	AVIATION ASSETS		981,819	+ 981,819
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	743,206	745,106	+ 1,900
80	LAND FORCES SYSTEMS READINESS	50,963	50,963	
90	LAND FORCES DEPOT MAINTENANCE		258,278	+ 258,278
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT		1,145,576	+ 1,145,576
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,113,475	1,113,475	
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,001,042	986,042	- 15,000
130	CYBERSPACE ACTIVITIES—CYBERSPACE OPERATIONS	8,448	8,448	
140	CYBERSPACE ACTIVITIES—CYBERSECURITY	7,768	7,768	
	TOTAL, BUDGET ACTIVITY 1	2,924,902	7,167,950	+ 4,243,048
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	9,890	9,890	
140	ADMINISTRATION	71,070	71,070	
150	SERVICEWIDE COMMUNICATIONS	68,213	62,213	- 6,000
160	MANPOWER MANAGEMENT	8,628	8,628	
170	RECRUITING AND ADVERTISING	250,376	250,376	
180	REAL ESTATE MANAGEMENT	2,676	2,676	
	TOTAL, BUDGET ACTIVITY 4	410,853	404,853	- 6,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		- 20,000	- 20,000
	OPERATION GUARDIAN SUPPORT		36,100	+ 36,100
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	3,335,755	7,588,903	+ 4,253,148

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units		775,671	+ 775,671
	Transfer: From Title IX to Title II for base requirements			+ 805,671
	Improving funds management: Program decrease unaccounted for			- 30,000
112	Modular Support Brigades		195,334	+ 195,334
	Transfer: From Title IX to Title II for base requirements			+ 195,334
113	Echelons Above Brigade		771,048	+ 771,048
	Transfer: From Title IX to Title II for base requirements			+ 771,048
114	Theater Level Assets		94,726	+ 94,726
	Transfer: From Title IX to Title II for base requirements			+ 94,726
115	Land Forces Operations Support		33,696	+ 33,696
	Transfer: From Title IX to Title II for base requirements			+ 33,696
116	Aviation Assets		981,819	+ 981,819

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Transfer: From Title IX to Title II for base requirements			+ 981,819
121	Force Readiness Operations Support	743,206	745,106	+ 1,900
	Program increase: Advanced trauma training program			+ 900
	Program increase: Wildfire training			+ 1,000
123	Land Forces Depot Maintenance		258,278	+ 258,278
	Transfer: From Title IX to Title II for base requirements			+ 258,278
131	Base Operations Support		1,145,576	+ 1,145,576
	Transfer: From Title IX to Title II for base requirements			+ 1,153,076
	Maintain program affordability: Unjustified growth			- 20,000
	Program increase: PFAS remediation			+ 9,500
	Program increase: Preventative mental health			+ 3,000
133	Management and Operational Headquarters	1,001,042	986,042	- 15,000
	Improving funds management: Program decrease unaccounted for			- 15,000
432	Servicewide Communications	68,213	62,213	- 6,000
	Improving funds management: Program decrease unaccounted for			- 6,000
UNDIST	Maintain program affordability: Overestimation of civilian FTE targets		- 20,000	- 20,000
UNDIST	Program increase: Operation Guardian Support		36,100	+ 36,100

National Guard Preventative Mental Health Program.—The Committee recognizes the importance of building a holistic mental health fitness model to reduce suicide, remove stigma for help-seeking behavior, and fortify individuals before they experience high-stress events. The National Guard Bureau’s Warrior Readiness and Fitness program was created to coordinate and enhance mental health efforts across the National Guard at the Federal and State levels in order to improve readiness and build resiliency in servicemembers. The Committee recommends additional funding for National Guard preventative mental health programs and directs the Chief, National Guard Bureau to submit a report not later than 180 days after the enactment of this act with a plan to establish a permanent office for mental health that shall report to the Chief directly.

Large-Scale National Guard Exercises.—Full spectrum combat readiness for the National Guard is enhanced by participating in combined live fire exercises that emphasize close air support, joint fire support, air mobility, and ground maneuver components. Exercises such as Northern Strike, hosted annually by the Michigan National Guard, provide an opportunity to maximize the full-spectrum combat readiness of National Guard units through realistic, cost-effective joint fires training in an adaptable environment, with an emphasis on joint and coalition force cooperation. The Committee encourages the Chief, National Guard Bureau to continue to prioritize large-scale exercises that include international partners and align with the National Defense Strategy.

State Partnership Program.—The State Partnership Program [SPP] has been successfully building relationships for over 25 years by linking a State’s National Guard with the armed forces or equivalent of a partner country in a cooperative, mutually beneficial relationship. It includes 75 unique security partnerships involving 81 nations around the globe. The Committee recognizes the importance of SPP and encourages continued robust support of this important partnership program.

National Guard Chemical, Biological, Radiological, and Nuclear Response Forces.—Every state, especially those in close proximity to the National Capital Region, must be prepared for chemical, biological, radiological or nuclear [CBRN] threats. The Committee encourages the Secretary of Defense to continue to place a high priority on CBRN Response Forces to increase Department of Defense overall domestic disaster response readiness.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2019	\$6,420,697,000
Budget estimate, 2020	3,612,156,000
Committee recommendation	6,732,792,000

The Committee recommends an appropriation of \$6,732,792,000. This is \$3,120,636,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	2,497,967	2,482,967	- 15,000
20	MISSION SUPPORT OPERATIONS	600,377	612,477	+ 12,100
30	DEPOT MAINTENANCE		879,467	+ 879,467
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	400,734	401,902	+ 1,168
80	CYBERSPACE ACTIVITIES	25,507	25,507	.....
80	CYBERSPACE SUSTAINMENT		24,742	+ 24,742
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT		1,299,089	+ 1,299,089
60	BASE OPERATING SUPPORT		945,270	+ 945,270
	TOTAL, BUDGET ACTIVITY 1	3,524,585	6,671,421	+ 3,146,836
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION	47,215	47,215	.....
80	RECRUITING AND ADVERTISING	40,356	40,356	.....
	TOTAL, BUDGET ACTIVITY 4	87,571	87,571	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS		- 30,000	- 30,000
	OPERATION GUARDIAN SUPPORT		3,800	+ 3,800
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	3,612,156	6,732,792	+ 3,120,636

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations	2,497,967	2,482,967	- 15,000

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
	Maintain program affordability: Projected underexecution			- 15,000
011G	Mission Support Operations	600,377	612,477	+ 12,100
	Improving funds management: Program decrease unaccounted for			- 12,000
	Program increase: Joint Terminal Attack Controller training			+ 8,000
	Program increase: Tuition assistance			+ 10,800
	Program increase: Advanced trauma training program			+ 1,800
	Program increase: Wildfire training			+ 500
	Program increase: Preventative mental health			+ 3,000
011M	Depot Purchase Equipment Maintenance		879,467	+ 879,467
	Transfer: From Title IX to Title II for base requirements			+ 879,467
011R	Facilities Sustainment, Restoration & Modernization	400,734	401,902	+ 1,168
	Program increase: Range expansion			+ 1,168
011V	Cyberspace Sustainment		24,742	+ 24,742
	Transfer: From Title IX to Title II for base requirements			+ 24,742
011W	Contractor Logistics Support and System Support		1,299,089	+ 1,299,089
	Transfer: From Title IX to Title II for base requirements			+ 1,299,089
011Z	Base Support		945,270	+ 945,270
	Transfer: From Title IX to Title II for base requirements			+ 911,775
	Transfer: Air Force-requested transfer from O&M Air Force for environmental compliance			+ 4,495
	Program increase: PFAS remediation			+ 29,000
UNDIST	Maintain program affordability: Overestimation of civilian FTE targets		- 30,000	- 30,000
UNDIST	Program increase: Operation Guardian Support		3,800	+ 3,800

Air National Guard Tuition Assistance.—The Committee supports the establishment of an Air National Guard tuition assistance program similar to that of the Army National Guard and encourages the Chief, National Guard Bureau, to include the tuition assistance program for both the Army and Air Guard in its future budget requests.

Joint Force Headquarters Analysis Cells.—Intelligence Fusion Centers are information sharing hubs that provide threat-related information between Federal, State, local and tribal agencies. The Kansas Intelligence Fusion Center, established in 2009, is one such center whose mission focuses on counterterrorism, cybersecurity and biological threats through a decentralized approach where State direction allows private stakeholders the flexibility to determine which critical infrastructure areas merit the dedication of resources. The Committee recognizes that the National Guard Bureau is developing a Joint Force Headquarters Analysis Cell concept to expand State-level intelligence capabilities. As this work progresses, the Committee encourages the Chief, National Guard Bureau to consult with State-level entities such as the Kansas National Guard to integrate key aspects of concepts that have already proved successful at the State level.

Air National Guard C-17 Assault Strip.—Camp Shelby Auxiliary Field, owned by the Mississippi Air National Guard, includes an assault landing strip that was specifically designed and built to satisfy C-17 tactical training requirements. The assault landing training facility currently serves multiple C-17 units in the Midwest and Southeast region but it was originally constructed to meet the training demands of the Air National Guard's 172nd Airlift

Wing, which is responsible for funding its operational costs. The Committee encourages the Chief, National Guard Bureau to prioritize small investments necessary for annual operation and maintenance for assault landing strip facilities such as Camp Shelby Auxiliary Field to ensure future proficiency and long-term capability.

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2019	\$14,662,000
Budget estimate, 2020	14,771,000
Committee recommendation	14,771,000

The Committee recommends an appropriation of \$14,771,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2019	\$235,809,000
Budget estimate, 2020	207,518,000
Committee recommendation	209,218,000

The Committee recommends an appropriation of \$209,218,000. This is \$1,700,000 above the budget estimate to address costs associated with remediating contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2019	\$365,883,000
Budget estimate, 2020	335,932,000
Committee recommendation	335,932,000

The Committee recommends an appropriation of \$335,932,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2019	\$365,808,000
Budget estimate, 2020	302,744,000
Committee recommendation	402,744,000

The Committee recommends an appropriation of \$402,744,000. This is \$100,000,000 above the budget estimate to address costs associated with remediating contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2019	\$19,002,000
Budget estimate, 2020	9,105,000
Committee recommendation	9,105,000

The Committee recommends an appropriation of \$9,105,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2019	\$248,673,000
Budget estimate, 2020	216,499,000
Committee recommendation	216,499,000

The Committee recommends an appropriation of \$216,499,000. This is equal to the budget estimate.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2019	\$117,663,000
Budget estimate, 2020	108,600,000
Committee recommendation	108,600,000

The Committee recommends an appropriation of \$108,600,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2019	\$350,240,000
Budget estimate, 2020	338,700,000
Committee recommendation	338,700,000

The Committee recommends an appropriation of \$338,700,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Item	2020 budget estimate	Committee recommendation	Change from budget estimate
COOPERATIVE THREAT REDUCTION			
Strategic Offensive Arms Elimination	492	492	.....
Chemical Weapons Destruction	12,856	12,856	.....
Global Nuclear Security	33,919	33,919	.....
Biological Threat Reduction Program	183,642	183,642	.....
WMD Proliferation Prevention	79,869	79,869	.....
Other Assessments/Admin Costs	27,922	27,922	.....
Total, Cooperative Threat Reduction	338,700	338,700	.....

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2019	\$450,000,000
Budget estimate, 2020	400,000,000
Committee recommendation	400,000,000

The Committee recommends an appropriation of \$400,000,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
1	Training and Development	239,200	239,200	.....
2	Retention and Recognition	20,000	20,000	.....
3	Recruiting and Hiring	140,800	140,800	.....
UNDIST	Planned carryover—Transfer to Department of Defense Acquisition Workforce Initiatives			— 52,584

[In thousands of dollars]

Line	Item	2020 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Execution delays—Transfer to Department of Defense Acquisition Workforce Initiatives			– 43,416
UNDIST	Department of Defense Acquisition Workforce Initiative: SMART Corps for civilian acquisition specialists			+ 26,600
UNDIST	Department of Defense Acquisition Workforce Initiative: DAU transformation			+ 48,000
UNDIST	Department of Defense Acquisition Workforce Initiative: Critical acquisition workforce skills hiring initiative			+ 21,400
	Total, Department of Defense Acquisition Workforce Development Fund	400,000	400,000	.....

Transition of the Department of Defense Acquisition Workforce Development Fund to a Department of Defense Acquisition Workforce Development Account.—The Committee recommends an appropriation of \$400,000,000 for the Department of Defense Acquisition Workforce Development Fund [DAWDF], consistent with the fiscal year 2020 President’s budget request. The Committee supports the proposal included in S. 1790, the National Defense Authorization Act for Fiscal Year 2020, as passed by the Senate, to transition the DAWDF to a traditional appropriations account, reflecting congressional action of the previous three fiscal years. The Committee notes that the establishment of a traditional appropriations account merely address funding mechanisms for DAWDF and does not impact other title 10 authorities related to the Department of Defense acquisition workforce.

Consistent with previous years, the Committee recommends appropriations for DAWDF and retains general provisions prohibiting the application of alternative funding mechanisms such as remittances and the transfer of expiring funds. The Committee reiterates its support for the Department of Defense acquisition workforce and expects the Under Secretary of Defense (Comptroller) and Director, Cost Assessment and Program Evaluation, to continue including funding requests for the Department of Defense acquisition workforce through regular appropriations in future budget submissions.

Department of Defense Acquisition Workforce Initiatives.—The Committee notes that the Department of Defense Acquisition Workforce Development Fund was established in 2008 to provide for the recruitment, training and retention of Department of Defense acquisition workforce personnel. The Committee further notes that the purpose, authorities and funding mechanisms for DAWDF have repeatedly been adjusted in recent years and that DAWDF now accounts for the funding of 5 percent of new hires into the acquisition workforce and less than 2 percent of overall Department of Defense acquisition workforce funding. The Committee understands that DAWDF funds are now primarily applied to increasing the readiness of the acquisition workforce in support of warfighter demands in accordance with the 2018 National Defense Strategy.

The Committee notes that the Under Secretary of Defense (Acquisition and Sustainment) has identified several critical acquisition workforce initiatives that are not included in the fiscal year 2020 President’s budget request. The Committee proposes to accel-

erate the implementation of these initiatives and recommends funding adjustments in fiscal year 2020 to DAWDF for the Department of Defense SMART CORPS, the transformation of the course curriculum at the Defense Acquisition University, and a critical skills hiring initiative, consistent with proposals provided to the congressional defense committees by the Under Secretary of Defense (Acquisition and Sustainment).

The Committee directs that no funds for these purposes may be obligated or expended until 30 days after the Under Secretary of Defense (Acquisition and Sustainment) provides updated implementation and execution plans to the congressional defense committees for these initiatives. Further, the Committee designates these initiatives as special interest items for the purposes of reprogramming guidance.

Department of Defense Acquisition Workforce Development Fund Reprogramming Guidance.—The Secretary of Defense is directed to follow reprogramming guidance for the Department of Defense Acquisition Workforce Development Fund consistent with reprogramming guidance for acquisition accounts detailed elsewhere in this report. The dollar threshold for reprogramming funds shall be \$10,000,000.

Department of Defense Acquisition Workforce Reporting Requirements.—The Committee directs the Under Secretary for Defense (Acquisition and Sustainment) to provide the Department of Defense Acquisition Workforce Development Fund annual report to the congressional defense committees not later than 30 days after submission of the fiscal year 2021 President's budget request. Further, the Under Secretary of Defense (Acquisition and Sustainment) is directed to provide the congressional defense committees, with the fiscal year 2021 President's budget request, additional details regarding total funding for the acquisition workforce by funding category and appropriations account, as previously requested.