

TITLE I - MILITARY PERSONNEL

The agreement provides \$150,262,882,000 in Title I, Military Personnel, as follows:

~~(INSERT MILPERS RECAP TABLE)~~ insert 7A

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2020				
	Fiscal year 2019 authorized	Budget Request	Final Bill	Change from request	Change from fiscal year 2019
Active Forces (End Strength):					
Army.....	487,500	480,000	480,000	---	-7,500
Navy.....	335,400	340,500	340,500	---	5,100
Marine Corps.....	186,100	186,200	186,200	---	100
Air Force.....	329,100	332,800	332,800	---	3,700
Total, Active Forces.....	1,338,100	1,339,500	1,339,500	---	1,400
Guard and Reserve Forces (End Strength):					
Army Reserve.....	199,500	189,500	189,500	---	-10,000
Navy Reserve.....	59,100	59,000	59,000	---	-100
Marine Corps Reserve.....	38,500	38,500	38,500	---	---
Air Force Reserve.....	70,000	70,100	70,100	---	100
Army National Guard.....	343,500	336,000	336,000	---	-7,500
Air National Guard.....	107,100	107,700	107,700	---	600
Total, Selected Reserve.....	817,700	800,800	800,800	---	-16,900
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Total, Military Personnel.....	2,155,800	2,140,300	2,140,300	---	-15,500

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL
60000	RECAPITULATION	
60100	MILITARY PERSONNEL, ARMY.....	43,347,472 42,746,972
60200	MILITARY PERSONNEL, NAVY.....	31,831,199 31,710,431
60300	MILITARY PERSONNEL, MARINE CORPS.....	14,175,211 14,098,666
60400	MILITARY PERSONNEL, AIR FORCE.....	31,284,959 31,239,149
60500	RESERVE PERSONNEL, ARMY.....	4,964,671 4,922,087
60600	RESERVE PERSONNEL, NAVY.....	2,123,947 2,115,997
60700	RESERVE PERSONNEL, MARINE CORPS.....	838,854 833,604
60800	RESERVE PERSONNEL, AIR FORCE.....	2,038,040 2,014,190
60900	NATIONAL GUARD PERSONNEL, ARMY.....	8,808,305 8,704,320
61000	NATIONAL GUARD PERSONNEL, AIR FORCE.....	4,063,845 4,060,651
61100	GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	143,476,503 142,446,067
61110	GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	7,816,815 7,816,815
61150	GRAND TOTAL, MILITARY PERSONNEL.....	151,293,318 150,262,882

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SUMMARY OF GUARD AND RESERVE FULL-TIME STRENGTH

	Fiscal year 2020				Change from fiscal year 2019
	Fiscal year 2019 authorized	Budget Request	Final Bill	Change from request	
Active Guard and Reserve:					
Army Reserve	16,386	16,511	16,511	---	125
Navy Reserve	10,110	10,155	10,155	---	45
Marine Corps Reserve	2,261	2,386	2,386	---	125
Air Force Reserve	3,849	4,431	4,431	---	582
Army National Guard	30,595	30,595	30,595	---	---
Air National Guard	19,861	22,637	22,637	---	2,776
Total, Full-Time Support.....	83,062	86,715	86,715	---	3,653

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for 1,339,500 active forces and 800,800 selected reserve forces, as requested and authorized by current law, in order to meet operational needs for fiscal year 2020. The agreement also provides the funding necessary to support a 3.1 percent pay raise for all military personnel, as authorized, effective January 1, 2020.

**REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS
(INCLUDING BASE AND OVERSEAS CONTINGENCY OPERATIONS FUNDING)**

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2020 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally

appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY PERSONNEL, ARMY

The agreement provides \$42,746,972,000 for Military Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ insert 10A-C

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	7,521,813	7,521,813
200 RETIRED PAY ACCRUAL.....	2,327,136	2,327,136
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	75,832	75,832
250 BASIC ALLOWANCE FOR HOUSING.....	2,173,982	2,173,982
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	289,916	289,916
350 INCENTIVE PAYS.....	94,521	94,521
400 SPECIAL PAYS.....	357,377	357,377
450 ALLOWANCES.....	198,232	198,232
500 SEPARATION PAY.....	56,700	56,700
550 SOCIAL SECURITY TAX.....	574,217	574,217
600 TOTAL, BUDGET ACTIVITY 1.....	13,669,726	13,669,726
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	13,774,829	13,774,829
750 RETIRED PAY ACCRUAL.....	4,264,203	4,264,203
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	96,028	96,028
800 BASIC ALLOWANCE FOR HOUSING.....	4,684,587	4,684,587
850 INCENTIVE PAYS.....	88,082	88,082
900 SPECIAL PAYS.....	1,115,638	1,115,638
950 ALLOWANCES.....	731,968	731,968
1000 SEPARATION PAY.....	266,807	266,807
1050 SOCIAL SECURITY TAX.....	1,053,774	1,053,774
1100 TOTAL, BUDGET ACTIVITY 2.....	26,075,916	26,075,916
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	90,098	90,098
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,234,543	1,234,543
1350 SUBSISTENCE-IN-KIND.....	661,633	661,633
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	50	50
1450 TOTAL, BUDGET ACTIVITY 4.....	1,896,226	1,896,226

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(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

1500 ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL.....	139,802	139,802
1600 TRAINING TRAVEL.....	141,782	141,782
1650 OPERATIONAL TRAVEL.....	433,985	433,985
1700 ROTATIONAL TRAVEL.....	669,799	669,799
1750 SEPARATION TRAVEL.....	214,770	214,770
1800 TRAVEL OF ORGANIZED UNITS.....	1,812	1,812
1850 NON-TEMPORARY STORAGE.....	698	698
1900 TEMPORARY LODGING EXPENSE.....	60,824	60,824
	-----	-----
1950 TOTAL, BUDGET ACTIVITY 5.....	1,663,472	1,663,472
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	234	234
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	128	128
2150 DEATH GRATUITIES.....	42,600	42,600
2200 UNEMPLOYMENT BENEFITS.....	68,731	68,731
2250 EDUCATION BENEFITS.....	6,006	6,006
2300 ADOPTION EXPENSES.....	496	496
2350 TRANSPORTATION SUBSIDY.....	11,623	11,623
2400 PARTIAL DISLOCATION ALLOWANCE.....	74	74
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	105,698	105,698
2500 JUNIOR ROTC.....	29,746	30,246
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2550 TOTAL, BUDGET ACTIVITY 6.....	265,336	265,836
2600 LESS REIMBURSABLES.....	-313,302	-313,302
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-601,000
	=====	=====
2700 TOTAL, ACTIVE FORCES, ARMY.....	43,347,472	42,746,972
6300 TOTAL, TITLE I, MILITARY PERSONNEL, ARMY.....	43,347,472	42,746,972
	=====	=====
6310 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	2,186,006	2,186,006
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6350 TOTAL, MILITARY PERSONNEL, ARMY.....	45,533,478	44,932,978
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-6: OTHER MILITARY PERSONNEL COSTS		
JUNIOR ROTC	29,746	30,246
Program increase		500
UNDISTRIBUTED ADJUSTMENTS		-601,000

100

MILITARY PERSONNEL, NAVY

The agreement provides \$31,710,431,000 for Military Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ ———— insert IIA-C

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	4,561,662	4,561,662
6550 RETIRED PAY ACCRUAL.....	1,411,830	1,411,830
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	59,653	59,653
6600 BASIC ALLOWANCE FOR HOUSING.....	1,599,286	1,599,286
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,715	172,715
6700 INCENTIVE PAYS.....	167,877	167,877
6750 SPECIAL PAYS.....	457,901	457,901
6800 ALLOWANCES.....	120,046	120,046
6850 SEPARATION PAY.....	43,367	43,367
6900 SOCIAL SECURITY TAX.....	347,668	347,668
6950 TOTAL, BUDGET ACTIVITY 1.....	8,942,005	8,942,005

7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	10,279,881	10,279,881
7100 RETIRED PAY ACCRUAL.....	3,186,556	3,186,556
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	100,891	100,891
7150 BASIC ALLOWANCE FOR HOUSING.....	4,785,627	4,785,627
7200 INCENTIVE PAYS.....	109,034	109,034
7250 SPECIAL PAYS.....	1,006,625	1,006,625
7300 ALLOWANCES.....	624,120	624,120
7350 SEPARATION PAY.....	84,737	84,737
7400 SOCIAL SECURITY TAX.....	786,411	786,411
7450 TOTAL, BUDGET ACTIVITY 2.....	20,963,882	20,963,882

7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	85,203	85,203

7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	847,463	847,463
7700 SUBSISTENCE-IN-KIND.....	432,870	432,870
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	5	5
7800 TOTAL, BUDGET ACTIVITY 4.....	1,280,338	1,280,338

(11A)

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	91,470	91,470
7950 TRAINING TRAVEL.....	102,482	102,482
8000 OPERATIONAL TRAVEL	231,305	231,305
8050 ROTATIONAL TRAVEL	280,181	280,181
8100 SEPARATION TRAVEL.....	113,668	113,668
8150 TRAVEL OF ORGANIZED UNITS.....	30,258	30,258
8200 NON-TEMPORARY STORAGE.....	13,695	13,695
8250 TEMPORARY LODGING EXPENSE.....	16,398	16,398
	-----	-----
8350 TOTAL, BUDGET ACTIVITY 5.....	879,457	879,457
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	37	37
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,252	1,252
8550 DEATH GRATUITIES.....	22,100	22,100
8600 UNEMPLOYMENT BENEFITS.....	41,522	41,522
8650 EDUCATION BENEFITS.....	8,745	8,745
8700 ADOPTION EXPENSES.....	178	178
8750 TRANSPORTATION SUBSIDY.....	4,270	4,270
8800 PARTIAL DISLOCATION ALLOWANCE.....	34	34
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,458	22,258
8950 JUNIOR ROTC.....	15,259	15,529
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9000 TOTAL, BUDGET ACTIVITY 6.....	114,855	115,925
9050 LESS REIMBURSABLES.....	-434,541	-434,541
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-121,838
	=====	=====
9200 TOTAL, ACTIVE FORCES, NAVY.....	31,831,199	31,710,431
11000 TOTAL, TITLE I, MILITARY PERSONNEL, NAVY.....	31,831,199	31,710,431
	=====	=====
11010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,549,638	1,549,638
	=====	=====
11050 TOTAL, MILITARY PERSONNEL, NAVY.....	33,380,837	33,260,069
	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-6: OTHER MILITARY PERSONNEL COSTS		
RESERVE OFFICERS TRAINING CORPS (ROTC)	21,458	22,258
Program increase		800
JUNIOR ROTC	15,259	15,529
Program increase		270
UNDISTRIBUTED ADJUSTMENT		-121,838
Historical unobligated balances		-104,138
Rate adjustments		-17,700

(11C)

MILITARY PERSONNEL, MARINE CORPS

The agreement provides \$14,098,666,000 for Military Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ insert 12A-C

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,715,465	1,715,465
12150 RETIRED PAY ACCRUAL.....	530,702	530,702
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	27,890	27,890
12200 BASIC ALLOWANCE FOR HOUSING.....	537,566	537,566
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	67,825	67,825
12300 INCENTIVE PAYS.....	51,099	51,099
12350 SPECIAL PAYS.....	4,125	4,125
12400 ALLOWANCES.....	50,685	50,685
12450 SEPARATION PAY.....	15,112	15,112
12500 SOCIAL SECURITY TAX.....	131,233	131,233
12550 TOTAL, BUDGET ACTIVITY 1.....	3,131,702	3,131,702

12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	5,349,883	5,349,883
12700 RETIRED PAY ACCRUAL.....	1,653,002	1,653,002
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	113,526	113,526
12750 BASIC ALLOWANCE FOR HOUSING.....	1,599,187	1,599,187
12800 INCENTIVE PAYS.....	7,937	7,937
12850 SPECIAL PAYS.....	204,034	204,034
12900 ALLOWANCES.....	315,811	315,811
12950 SEPARATION PAY.....	94,173	94,173
13000 SOCIAL SECURITY TAX.....	408,685	408,685
13050 TOTAL, BUDGET ACTIVITY 2.....	9,746,238	9,746,238

13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	430,434	430,434
13200 SUBSISTENCE-IN-KIND.....	400,978	400,978
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	831,422	831,422

12A

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	53,167	53,167
13450 TRAINING TRAVEL.....	18,363	18,363
13500 OPERATIONAL TRAVEL.....	167,868	167,868
13550 ROTATIONAL TRAVEL.....	111,200	111,200
13600 SEPARATION TRAVEL.....	77,577	77,577
13650 TRAVEL OF ORGANIZED UNITS.....	682	682
13700 NON-TEMPORARY STORAGE.....	10,505	10,505
13750 TEMPORARY LODGING EXPENSE.....	4,345	4,345
	-----	-----
13850 TOTAL, BUDGET ACTIVITY 5.....	443,707	443,707
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	273	273
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19
14050 DEATH GRATUITIES.....	13,100	13,100
14100 UNEMPLOYMENT BENEFITS.....	26,734	26,734
14150 EDUCATION BENEFITS.....	3,611	3,611
14200 ADOPTION EXPENSES.....	100	100
14250 TRANSPORTATION SUBSIDY.....	1,487	1,487
14300 PARTIAL DISLOCATION ALLOWANCE.....	108	108
14350 SGLI EXTRA HAZARD PAYMENTS.....	2,075	2,075
14400 JUNIOR ROTC.....	3,866	3,936
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14450 TOTAL, BUDGET ACTIVITY 6.....	51,373	51,443
14500 LESS REIMBURSABLES.....	-29,231	-29,231
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-76,615
	=====	=====
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	14,175,211	14,098,666
16000 TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS....	14,175,211	14,098,666
	=====	=====
16010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	859,667	859,667
	=====	=====
16050 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	15,034,878	14,958,333
	=====	=====

(12B)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-6: OTHER MILITARY PERSONNEL COSTS		
JUNIOR ROTC	3,866	3,936
Program increase		70
UNDISTRIBUTED ADJUSTMENT		-76,615
Historical unobligated balances		-58,115
Rate adjustments		-18,500

(120)

MILITARY PERSONNEL, AIR FORCE

The agreement provides \$31,239,149,000 for Military Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~

Insert-13A - C

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	5,419,404	5,419,404
17150 RETIRED PAY ACCRUAL.....	1,666,501	1,666,501
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	68,361	68,361
17200 BASIC ALLOWANCE FOR HOUSING.....	1,630,177	1,630,177
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	204,432	204,432
17300 INCENTIVE PAYS.....	349,589	349,589
17350 SPECIAL PAYS.....	337,986	337,986
17400 ALLOWANCES.....	119,612	119,612
17450 SEPARATION PAY.....	43,588	43,588
17500 SOCIAL SECURITY TAX.....	413,905	413,905
17550 TOTAL, BUDGET ACTIVITY 1.....	10,253,555	10,253,555
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	9,912,417	9,912,417
17700 RETIRED PAY ACCRUAL.....	3,061,954	3,061,954
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	77,645	77,645
17750 BASIC ALLOWANCE FOR HOUSING.....	4,017,647	4,017,647
17800 INCENTIVE PAYS.....	61,239	61,239
17850 SPECIAL PAYS.....	337,702	337,702
17900 ALLOWANCES.....	630,858	630,858
17950 SEPARATION PAY.....	136,265	136,265
18000 SOCIAL SECURITY TAX.....	758,300	758,300
18050 TOTAL, BUDGET ACTIVITY 2.....	18,994,027	18,994,027
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	80,959	80,959
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,047,572	1,047,572
18300 SUBSISTENCE-IN-KIND.....	159,138	159,138
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3	3
18400 TOTAL, BUDGET ACTIVITY 4.....	1,206,713	1,206,713

13A

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

18450 ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500 ACCESSION TRAVEL.....	102,944	102,944
18550 TRAINING TRAVEL.....	59,189	59,189
18600 OPERATIONAL TRAVEL	284,731	284,731
18650 ROTATIONAL TRAVEL	453,527	453,527
18700 SEPARATION TRAVEL.....	162,547	162,547
18750 TRAVEL OF ORGANIZED UNITS.....	4,347	4,347
18800 NON-TEMPORARY STORAGE.....	26,215	26,215
18850 TEMPORARY LODGING EXPENSE.....	33,162	33,162
	-----	-----
18950 TOTAL, BUDGET ACTIVITY 5.....	1,126,662	1,126,662
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS.....	12	12
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,299	2,299
19150 DEATH GRATUITIES.....	15,000	15,000
19200 UNEMPLOYMENT BENEFITS.....	22,571	22,571
19300 EDUCATION BENEFITS.....	28	28
19350 ADOPTION EXPENSES.....	395	395
19400 TRANSPORTATION SUBSIDY.....	2,718	2,718
19450 PARTIAL DISLOCATION ALLOWANCE.....	492	492
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	46,429	46,429
19600 JUNIOR ROTC.....	20,439	20,819
	-----	-----
19650 TOTAL, BUDGET ACTIVITY 6.....	110,383	110,763
19700 LESS REIMBURSABLES.....	-487,340	-487,340
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-46,190
	=====	=====
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	31,284,959	31,239,149
21000 TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE.....	31,284,959	31,239,149
	=====	=====
21010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,514,694	1,514,694
	=====	=====
21050 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	32,799,653	32,753,843
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-6: OTHER MILITARY PERSONNEL COSTS		
JUNIOR ROTC	20,439	20,819
Program increase		380
UNDISTRIBUTED ADJUSTMENT		
Historical unobligated balances		-46,190
		-46,190

RESERVE PERSONNEL, ARMY

The agreement provides \$4,922,087,000 for Reserve Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ insert 14A - B

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,591,993	1,591,993
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	45,748	45,748
23200 PAY GROUP F TRAINING (RECRUITS).....	201,613	201,613
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	6,717	6,717
23300 MOBILIZATION TRAINING	2,373	2,373
23350 SCHOOL TRAINING.....	240,785	240,785
23400 SPECIAL TRAINING.....	382,398	382,398
23450 ADMINISTRATION AND SUPPORT.....	2,358,782	2,358,782
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	11,205	11,205
23500 EDUCATION BENEFITS.....	22,714	22,714
23550 HEALTH PROFESSION SCHOLARSHIP	61,392	61,392
23600 OTHER PROGRAMS	38,951	38,951
23650 TOTAL, BUDGET ACTIVITY 1.....	4,964,671	4,964,671
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-42,584
24000 TOTAL, TITLE I, RESERVE PERSONNEL, ARMY.....	4,964,671	4,922,087
24010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	394,612	394,612
24050 TOTAL, RESERVE PERSONNEL, ARMY.....	5,359,283	5,316,699

14A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-42,584
Historical unobligated balances		-39,310
Rate adjustments		-3,274

(14B)

RESERVE PERSONNEL, NAVY

The agreement provides \$2,115,997,000 for Reserve Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 15A-B

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	712,650	712,650
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,839	7,839
26200 PAY GROUP F TRAINING (RECRUITS).....	54,101	54,101
26250 MOBILIZATION TRAINING.....	12,537	12,537
26300 SCHOOL TRAINING.....	56,593	56,593
26350 SPECIAL TRAINING.....	124,738	124,738
26400 ADMINISTRATION AND SUPPORT.....	1,091,583	1,091,583
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	6,326	6,326
26450 EDUCATION BENEFITS.....	1,116	1,116
26500 HEALTH PROFESSION SCHOLARSHIP.....	56,464	56,464
26550 TOTAL, BUDGET ACTIVITY 1.....	2,123,947	2,123,947
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-7,950
27000 TOTAL, TITLE I, RESERVE PERSONNEL, NAVY.....	2,123,947	2,115,997
27010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	136,926	136,926
27050 TOTAL, RESERVE PERSONNEL, NAVY.....	2,260,873	2,252,923

15A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-7,950
Historical unobligated balances		-5,510
Rate adjustments		-2,440

RESERVE PERSONNEL, MARINE CORPS

The agreement provides \$833,604,000 for Reserve Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~

insert 16A-B

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	290,938	290,938
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	46,716	46,716
28200 PAY GROUP F TRAINING (RECRUITS).....	139,238	139,238
28300 MOBILIZATION TRAINING.....	1,422	1,422
28350 SCHOOL TRAINING.....	24,532	24,532
28400 SPECIAL TRAINING.....	53,388	53,388
28450 ADMINISTRATION AND SUPPORT.....	264,360	264,360
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	3,759	3,759
28500 PLATOON LEADER CLASS.....	8,283	8,283
28550 EDUCATION BENEFITS.....	6,218	6,218
28600 TOTAL, BUDGET ACTIVITY 1.....	838,854	838,854
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-5,250
29000 TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS.....	838,854	833,604
29010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	77,427	77,427
29050 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	916,281	911,031
	=====	=====

16A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-5,250
Historical unobligated balances		-4,250
Rate adjustments		-1,000

(16B)

RESERVE PERSONNEL, AIR FORCE

The agreement provides \$2,014,190,000 for Reserve Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 17A-B

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	722,193	722,193
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	102,802	102,802
30200 PAY GROUP F TRAINING (RECRUITS).....	54,454	54,454
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,669	2,669
30300 MOBILIZATION TRAINING.....	760	760
30350 SCHOOL TRAINING.....	169,565	169,565
30400 SPECIAL TRAINING.....	329,355	329,355
30450 ADMINISTRATION AND SUPPORT.....	570,532	570,532
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	3,390	3,390
30500 EDUCATION BENEFITS.....	15,395	15,395
30550 HEALTH PROFESSION SCHOLARSHIP.....	64,474	64,474
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	2,451	2,451
30650 TOTAL, BUDGET ACTIVITY 1.....	2,038,040	2,038,040
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-23,850
31000 TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE.....	2,038,040	2,014,190
31010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	139,697	139,697
31050 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	2,177,737	2,153,887

17A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-23,850
Historical unobligated balances		-22,850
Rate adjustments		-1,000

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NATIONAL GUARD PERSONNEL, ARMY

The agreement provides \$8,704,320,000 for National Guard Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *insert 18A-B*

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL

32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,607,324	2,607,324
32150 PAY GROUP F TRAINING (RECRUITS).....	539,742	539,742
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	44,401	44,401
32250 SCHOOL TRAINING.....	529,639	529,639
32300 SPECIAL TRAINING.....	813,283	832,903
32350 ADMINISTRATION AND SUPPORT.....	4,182,249	4,182,749
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	19,194	19,194
32400 EDUCATION BENEFITS.....	72,473	72,473
32450 TOTAL, BUDGET ACTIVITY 1.....	8,808,305	8,828,425
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-125,305
32610 TRAUMA TRAINING.....	---	1,200
33000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY.....	8,808,305	8,704,320
33010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	703,636	703,636
33050 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	9,511,941	9,407,956

18A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SPECIAL TRAINING	813,283	832,903
Program increase - State Partnership Program		1,620
Program increase - Cyber Mission Assurance Teams		2,000
Program increase - critical cybersecurity skillsets		1,000
Program increase - Wildfire training		5,000
Program increase - Northern Strike		10,000
ADMINISTRATION AND SUPPORT	4,182,249	4,182,749
Program increase - Preventative mental health program		500
UNDISTRIBUTED ADJUSTMENT		-125,305
Historical unobligated balances		-112,105
Rate adjustments		-13,200
TRAUMA TRAINING		1,200

183

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement provides \$4,060,651,000 for National Guard Personnel, Air Force,
as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~

insert 19A-13

(In thousands of dollars)

	BUDGET REQUEST	FINAL BILL
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	935,299	935,299
34150 PAY GROUP F TRAINING (RECRUITS).....	81,644	81,644
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	7,969	7,969
34250 SCHOOL TRAINING.....	357,890	357,890
34300 SPECIAL TRAINING.....	218,104	220,680
34350 ADMINISTRATION AND SUPPORT.....	2,438,963	2,439,463
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	10,083	10,083
34400 EDUCATION BENEFITS.....	13,893	13,893
34450 TOTAL, BUDGET ACTIVITY 1.....	4,063,845	4,066,921
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-8,470
34720 TRAUMA TRAINING.....	---	2,200
35000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE.	4,063,845	4,060,651
35010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	254,512	254,512
35050 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	4,318,357	4,315,163

19A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SPECIAL TRAINING	218,104	220,680
Program increase - State Partnership Program		576
Program increase - Wildfire training		2,000
ADMINISTRATION AND SUPPORT	2,438,963	2,439,463
Program increase - Preventative mental health program		500
UNDISTRIBUTED ADJUSTMENT		-8,470
Historical unobligated balances		-7,470
Rate adjustments		-1,000
TRAUMA TRAINING		2,200