

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2019 budget requests a total of \$199,469,636,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$193,982,413,000 for fiscal year 2019. This is \$5,487,223,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2019 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2019 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	42,009,317	40,634,715	- 1,374,602
Operation and Maintenance, Navy	49,003,633	47,296,183	- 1,707,450
Operation and Maintenance, Marine Corps	6,832,510	6,372,000	- 460,510
Operation and Maintenance, Air Force	42,060,568	40,775,374	- 1,285,194
Operation and Maintenance, Defense-Wide	36,352,625	35,662,783	- 689,842
Operation and Maintenance, Army Reserve	2,916,909	2,854,909	- 62,000
Operation and Maintenance, Navy Reserve	1,027,006	1,018,006	- 9,000
Operation and Maintenance, Marine Corps Reserve	271,570	271,570	.....
Operation and Maintenance, Air Force Reserve	3,260,234	3,247,534	- 12,700
Operation and Maintenance, Army National Guard	7,399,295	7,261,295	- 138,000
Operation and Maintenance, Air National Guard	6,427,622	6,433,697	+ 6,075
United States Court of Appeals for the Armed Forces	14,662	14,662	.....
Environmental Restoration, Army	203,449	228,449	+ 25,000
Environmental Restoration, Navy	329,253	329,253	.....
Environmental Restoration, Air Force	296,808	365,808	+ 69,000
Environmental Restoration, Defense-Wide	8,926	8,926	.....
Environmental Restoration, Formerly Used Defense Sites	212,346	212,346	.....
Overseas Humanitarian, Disaster, and Civic Aid	107,663	107,663	.....
Cooperative Threat Reduction Account	335,240	335,240	.....
Department of Defense Acquisition Workforce Development Fund ..	400,000	552,000	+ 152,000
Total	199,469,636	193,982,413	- 5,487,223

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2019 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities, or between subactivity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$20,000,000.

The Committee maintains the reprogramming rules established in the Department of Defense Appropriations Act, 2018 (Public Law 115-141) for transferring funding out of readiness subactivity groups, which are defined as follows:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Aviation assets
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration and modernization

Marine Corps:

- Operational forces
- Field logistics
- Depot maintenance
- Facilities sustainment, restoration and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot purchase equipment maintenance
- Facilities sustainment, restoration and modernization
- Contractor logistics support and system support
- Flying hour program

Air Force Reserve:

- Primary combat forces

Air National Guard:

- Aircraft operations

During fiscal year 2019, the Committee directs the Service Secretaries to submit written notification to the congressional defense

committees not later than 30 days prior to implementing transfers in excess of \$20,000,000 out of any readiness sub-activity if the funds will be transferred into another readiness sub-activity. However, if funding is transferred out of any readiness sub-activity into a non-readiness sub-activity, the Secretary of Defense is directed to use normal prior approval reprogramming procedures.

The Committee further directs the Service Secretaries to include an enclosure with each written notification that includes increases and decreases by sub-activity group, a detailed justification explaining why the sources of funding are available and why the increases are necessary, and an explanation of the impact on resources included in the fiscal year 2020 budget request for each increase and decrease. All transfers may be implemented 30 days after congressional notification unless an objection is received from one of the congressional defense committees.

Additionally, the Committee directs the Secretary of Defense to use normal prior approval reprogramming procedures when implementing transfers in excess of \$20,000,000 into the following budget sub-activities:

Operation and Maintenance, Army:

Recruiting and advertising

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE OVERVIEW

Civilian Workforce.—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee further expects the hiring process to be responsive and efficient in order to build the workforce needed to achieve its mission and strategic goals. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces.

Contract Services Spending.—The Committee is concerned that the Department of Defense does not have adequate policies, procedures, and controls in place to enforce limitations on the annual amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States Code, and what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective control mechanisms for contracted services spending.

Tobacco Use in the Military.—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. The Committee supports the Secretary of Defense's Policy Memorandum 16-001 from April 8, 2016, directing the military services "to ensure a comprehensive tobacco policy that assists with preventing initiation of tobacco use, helping those who want to quit using tobacco succeed, and decreasing exposure to second-hand smoke for all our people." As a result, the Committee retains a provision from the Department of Defense Appropriations Act, 2018 (Public Law 115-141) directing the elimination of the price subsidy provided to tobacco products at military exchanges.

Voluntary Military Education Programs—Enforcing Memorandum of Understanding.—The Committee supports the Department of Defense's commitment to enforcing the terms of the current Memorandum of Understanding [MOU] with all educational institutions providing educational programs through the Department of Defense tuition assistance program. The Committee is also supportive of the Department's efforts to increase participating institutions' understanding of their contractual obligations as MOU signatories and the procedures for enforcement as outlined in Department of Defense Instruction [DODI] 1322.25. The Committee urges the Department to maintain vigorous defense of these responsibilities in order to protect the integrity and quality of voluntary military education programs.

Demonstration Project for Contractors Employing Persons with Disabilities.—The Committee encourages the Secretary of Defense to pursue a demonstration project for contractors employing persons with disabilities. The demonstration project is modeled after the Small Business Administration's Set Aside program, but uniquely includes an incentive for Federal contracting entities to hire people with disabilities who currently receive Social Security benefits. Such a demonstration project provides opportunities for severely disabled individuals to become gainfully employed taxpayers.

Transfer of Veterans Memorial Objects to Foreign Governments.—The Committee directs that the use of any funds appropriated in this act to carry out authorities under section 2864 of the National Defense Authorization Act for Fiscal Year 2018 be subject to normal reprogramming procedures.

Reporting Requirement on Suppliers from Bangladesh.—The annual report directed by the Department of Defense Appropriations Act, 2015 regarding factories in Bangladesh that produce items sold in the commissary and exchange systems is no longer required after fiscal year 2018.

Drinking Water Contamination.—The Committee remains concerned about the health implications of contaminated drinking water due to perfluorinated chemicals [PFCs]. The Committee worked with the military services to assess unfunded executable requirements in fiscal year 2019 due to issues associated PFCs and provided additional funding accordingly. The Committee intends to aggressively follow up with the services on procedures for timely remediation and community notification.

Additionally, the Committee encourages the Secretary of Defense to evaluate the efficacy and cost-effectiveness of available remediation technologies for the removal of PFCs and other chemical contaminants from ground water and drinking water, to include granulated activated carbon systems which have already been installed at current and former Department of Defense installations.

Boards for Correction of Military Records.—The Air Force Review Board Agency, Army Review Boards Agency, and the Board of Naval Corrections play a decisive role ensuring that military personnel enjoy fair, just, and equitable decisions as it pertains to their service records and benefits. However, the Committee is concerned that the Boards have failed to modernize personnel, processes, and infrastructure at the pace required for demonstrated increases in the volume and complexity of its caseloads. As a result, the Boards are significantly under-resourced. The Committee also notes that none of the Boards have current, validated needs assessments for personnel, information technology, and operations, which are critical to the budget process. The Committee has not yet received the report directed by the Department of Defense Appropriations Act, 2018, and awaits receipt of the service Secretaries' plans to address these resourcing issues.

Excess Department of Defense Property.—The Department of Defense's 1033 program, which transfers surplus equipment to Federal, State, local, tribal and territorial law enforcement agencies, can provide substantial support for law enforcement activities. The Committee notes that current law requires consultation between

the Secretary of Defense and the Attorney General, the Director of National Drug Control Policy, and the Secretary of Homeland Security, as appropriate. The Committee urges the Secretary of Defense to maintain an ongoing working group of agency representatives from the Departments of Justice and Homeland Security, the Office of National Drug Control Policy, the General Services Administration, as well as public stakeholders, to provide effective consultation regarding the 1033 program, to discuss issues, concerns and opportunities regarding the 1033 program, and to ensure coordination with programs that provide similar equipment to law enforcement. The Committee directs the Director of the Defense Logistics Agency to improve public transparency and ensure that all program data is proactively published through the Law Enforcement Support Office [LESO] website. This should include historic data on both items requested and all transferred items. The Committee further directs the Director of the Defense Logistics Agency to notify Congress and the public, through the LESO website, before changes are made regarding the list of items allowed for transfer, including changes to those items considered controlled items.

Long-term Temporary Duty Allowance.—The Committee recognizes the importance of per diem allowances for travelers on long-term temporary duty assignments. The Committee affirms its support for Section 632 of S. 2987, the National Defense Authorization Act for Fiscal Year 2019, which prohibits the Department of Defense from reducing per diem rates based on the duration of a temporary duty assignment or civilian travel.

Operation and Maintenance Budget Justification.—The Committee commends the Department for the improvements in the Operation and Maintenance [O&M] budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

- The Air Force justification lacks sufficient performance criteria in a number of budget line items due to the recent consolidation of flying hour costs into a separate, single budget line item. The Air Force is directed to develop more meaningful performance metrics and criteria for the following budget line items to be included in the budget justification for fiscal year 2020: 11A Primary Combat Forces, 11C Combat Enhancement Forces, 11D Air Operations Training, 12A Global C3I and Early Warning, 12C Other Combat Operations Support Programs, 21A Airlift Operations, 32B Flight Training, and 42G Other Servicewide Activities.
- The Air Force, Air Force Reserve, and Air National Guard are directed to include average salary data in the Personnel Summary section of the OP-5 exhibits.

Arctic Broadband Infrastructure.—The Committee is concerned that broadband infrastructure in the Arctic, particularly in northern Alaska and the Aleutian Islands, is not capable of supporting current military operations. Therefore, the Committee directs the Secretary of Defense to conduct an evaluation of broadband infrastructure in the United States Arctic and provide a report to the congressional defense committees not later than 180 days after enactment of this act. The report shall list an inventory of all existing broadband and communications infrastructure in the Aleutian Is-

land chain and Alaska's northwest and northern slope communities, as well as present limitations and needs for the future.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2018 \$38,816,957,000
 Budget estimate, 2019 42,009,317,000
 Committee recommendation 40,634,715,000

The Committee recommends an appropriation of \$40,634,715,000. This is \$1,374,602,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	2,076,360	1,761,360	- 315,000
20	MODULAR SUPPORT BRIGADES	107,946	107,946	.....
30	ECHELONS ABOVE BRIGADES	732,485	732,485	.....
40	THEATER LEVEL ASSETS	1,169,508	1,079,508	- 90,000
50	LAND FORCES OPERATIONS SUPPORT	1,180,460	1,180,460	.....
60	AVIATION ASSETS	1,467,500	1,417,500	- 50,000
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	4,285,211	3,895,211	- 390,000
80	LAND FORCES SYSTEMS READINESS	482,201	482,201	.....
90	LAND FORCES DEPOT MAINTENANCE	1,536,851	1,236,851	- 300,000
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	8,274,299	8,242,299	- 32,000
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	3,516,859	3,523,609	+ 6,750
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	438,733	438,733	.....
	COMBATANT COMMAND SUPPORT			
180	US AFRICA COMMAND	231,518	231,518	.....
190	US EUROPEAN COMMAND	150,268	141,268	- 9,000
200	US SOUTHERN COMMAND	195,964	213,964	+ 18,000
210	US FORCES KOREA	59,625	59,625	.....
	TOTAL, BUDGET ACTIVITY 1	25,905,788	24,744,538	- 1,161,250
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
220	STRATEGIC MOBILITY	370,941	354,941	- 16,000
230	ARMY PREPOSITIONED STOCKS	573,560	562,560	- 11,000
240	INDUSTRIAL PREPAREDNESS	7,678	7,678	.....
	TOTAL, BUDGET ACTIVITY 2	952,179	925,179	- 27,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
250	OFFICER ACQUISITION	135,832	135,832	.....
260	RECRUIT TRAINING	54,819	54,819	.....
270	ONE STATION UNIT TRAINING	69,599	69,599	.....
280	SENIOR RESERVE OFFICERS TRAINING CORPS	518,998	518,998	.....
	BASIC SKILL AND ADVANCED TRAINING			
290	SPECIALIZED SKILL TRAINING	1,020,073	1,007,073	- 13,000
300	FLIGHT TRAINING	1,082,190	1,082,190	.....

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
310	PROFESSIONAL DEVELOPMENT EDUCATION	220,399	220,399	.....
320	TRAINING SUPPORT	611,482	611,482	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION			
330	RECRUITING AND ADVERTISING	698,962	648,962	- 50,000
340	EXAMINING	162,049	162,049	.....
350	OFF-DUTY AND VOLUNTARY EDUCATION	215,622	215,622	.....
360	CIVILIAN EDUCATION AND TRAINING	176,914	176,914	.....
370	JUNIOR RESERVE OFFICERS TRAINING CORPS	174,430	180,570	+ 6,140
	TOTAL, BUDGET ACTIVITY 3	5,141,369	5,084,509	- 56,860
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
390	SERVICEWIDE TRANSPORTATION	588,047	588,047	.....
400	CENTRAL SUPPLY ACTIVITIES	931,462	921,462	- 10,000
410	LOGISTICS SUPPORT ACTIVITIES	696,114	696,114	.....
420	AMMUNITION MANAGEMENT	461,637	461,637	.....
	SERVICEWIDE SUPPORT			
430	ADMINISTRATION	447,564	447,564	.....
440	SERVICEWIDE COMMUNICATIONS	2,069,127	2,069,127	.....
450	MANPOWER MANAGEMENT	261,021	261,021	.....
460	OTHER PERSONNEL SUPPORT	379,541	349,541	- 30,000
470	OTHER SERVICE SUPPORT	1,699,767	1,687,767	- 12,000
480	ARMY CLAIMS ACTIVITIES	192,686	192,686	.....
490	REAL ESTATE MANAGEMENT	240,917	240,917	.....
500	BASE OPERATIONS SUPPORT	291,569	291,569	.....
	SUPPORT OF OTHER NATIONS			
510	SUPPORT OF NATO OPERATIONS	442,656	442,656	.....
520	MISC. SUPPORT OF OTHER NATIONS	48,251	48,251	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	1,259,622	1,281,130	+ 21,508
	TOTAL, BUDGET ACTIVITY 4	10,009,981	9,979,489	- 30,492
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 100,000	- 100,000
	PL115-68 IMPLEMENTATION .....	.....	1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	42,009,317	40,634,715	- 1,374,602

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	2,076,360	1,761,360	- 315,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 15,000
	Transfer: From Title II to Title IX for OCO Operations .....	.....	.....	- 300,000
114	Theater Level Assets	1,169,508	1,079,508	- 90,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 90,000
116	Aviation Assets	1,467,500	1,417,500	- 50,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 50,000
121	Force Readiness Operations Support	4,285,211	3,895,211	- 390,000
	Program increase: Advanced combat helmets .....	.....	.....	+ 10,000
	Transfer: From Title II to Title IX for OCO Operations .....	.....	.....	- 400,000
123	Land Forces Depot Maintenance	1,536,851	1,236,851	- 300,000
	Transfer: From Title II to Title IX for OCO Operations .....	.....	.....	- 300,000
131	Base Operations Support	8,274,299	8,242,299	- 32,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Improving funds management: Remove one-time fiscal year 2018 increase			- 50,000
	Program increase: PFOS/PFOA treatment, sampling, site investigations			+ 17,000
	Program increase: Prevention of child abuse and training on safe childcare practices			+ 1,000
132	Facilities Sustainment, Restoration & Modernization	3,516,859	3,523,609	+ 6,750
	Program increase: Advanced manufacturing			+ 4,250
	Program increase: Energy resilience			+ 2,500
142	US European Command	150,268	141,268	- 9,000
	Improving funds management: Remove one-time fiscal year 2018 increase			- 9,000
143	US Southern Command	195,964	213,964	+ 18,000
	Program increase: Multi-mission support vessel			+ 18,000
211	Strategic Mobility	370,941	354,941	- 16,000
	Maintain program affordability: Unjustified growth			- 16,000
212	Army Prepositioned Stocks	573,560	562,560	- 11,000
	Maintain program affordability: Unjustified growth			- 11,000
321	Specialized Skill Training	1,020,073	1,007,073	- 13,000
	Improving funds management: Program decrease unaccounted for			- 13,000
331	Recruiting and Advertising	698,962	648,962	- 50,000
	Maintain program affordability: Unjustified growth			- 50,000
335	Junior Reserve Officer Training Corps	174,430	180,570	+ 6,140
	Program increase			+ 6,140
411	Security Programs	1,259,622	1,281,130	+ 21,508
	Program increase: SOUTHCOM ISR requirements			+ 23,328
	Classified program adjustment			- 1,820
422	Central Supply Activities	931,462	921,462	- 10,000
	Maintain program affordability: Unjustified growth			- 10,000
434	Other Personnel Support	379,541	349,541	- 30,000
	Maintain program affordability: Unjustified growth			- 30,000
435	Other Service Support	1,699,767	1,687,767	- 12,000
	Improving funds management: Program decrease unaccounted for			- 12,000
UNDIST	Maintain program affordability: Overestimation of Civilian FTE		- 100,000	- 100,000
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		1,000	+ 1,000

Army Sustainment, Restoration and Modernization and Facility Reduction Funding.—The Committee supports the robust funding level requested in fiscal year 2019 for facility sustainment, restoration and modernization. The Secretary of the Army is encouraged to use a portion of these funds on Army testing facilities and for the demolition of contaminated military facilities that are no longer in use.

Army Mountain Warfare Capabilities.—The Committee recognizes the contemporary national security relevance of military mountaineering training and supports bolstering existing frameworks to train personnel in this field. The Committee directs the Secretary of the Army to review the Army's current mountaineering capabilities, any gaps in personnel and resources for continuing and potential missions, and any limitations that may exist to increasing training capacity should it be required. The Secretary of the Army shall provide a report detailing the results of the review to the House and Senate Appropriations Committees not later than 90 days after the enactment of this act.

Mobile Small Arms Repair Team.—The Committee encourages the Secretary of the Army to conduct a pilot program to assess the feasibility and advisability of providing a mobile small arms repair team to be located near a United States Army Depot.

Logistics Automation Systems Sustainment.—The Committee encourages the Secretary of the Army to leverage Condition Based Maintenance technologies and concepts to maintain logistic and equipment publications. This includes utilizing industry available software that can be integrated for specific purposes in the capture of holistic data analytics provided by embedded sensors to update equipment and repair manuals in real time.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2018	\$45,384,353,000
Budget estimate, 2019	49,003,633,000
Committee recommendation	47,296,183,000

The Committee recommends an appropriation of \$47,296,183,000. This is \$1,707,450,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	5,372,399	4,772,399	— 600,000
20	FLEET AIR TRAINING	2,023,351	2,023,351	.....
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	56,225	56,225	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	156,081	156,081	.....
50	AIR SYSTEMS SUPPORT	682,379	670,379	— 12,000
60	AIRCRAFT DEPOT MAINTENANCE	1,253,756	1,253,756	.....
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	66,649	66,649	.....
80	AVIATION LOGISTICS	939,368	939,368	.....
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS	4,439,566	3,819,566	— 620,000
100	SHIP OPERATIONS SUPPORT AND TRAINING	997,663	997,663	.....
110	SHIP DEPOT MAINTENANCE	8,751,526	8,141,526	— 610,000
120	SHIP DEPOT OPERATIONS SUPPORT	2,168,876	2,168,876	.....
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,349,593	1,343,293	— 6,300
150	SPACE SYSTEMS AND SURVEILLANCE	215,255	215,255	.....
160	WARFARE TACTICS	632,446	617,446	— 15,000
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	373,046	373,046	.....
180	COMBAT SUPPORT FORCES	1,452,075	1,452,075	.....
190	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT ..	153,719	153,719	.....
210	COMBATANT COMMANDERS CORE OPERATIONS	63,039	63,039	.....
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	89,339	89,339	.....
230	MILITARY INFORMATION SUPPORT OPERATIONS	8,475	8,475	.....
240	CYBERSPACE ACTIVITIES	424,088	424,088	.....
	WEAPONS SUPPORT			
260	FLEET BALLISTIC MISSILE	1,361,947	1,361,947	.....
280	WEAPONS MAINTENANCE	823,952	823,952	.....
290	OTHER WEAPON SYSTEMS SUPPORT	494,101	474,101	— 20,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	BASE SUPPORT			
300	ENTERPRISE INFORMATION TECHNOLOGY	921,936	921,936	.....
310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,040,389	2,390,389	+ 350,000
320	BASE OPERATING SUPPORT	4,414,753	4,418,253	+ 3,500
	TOTAL, BUDGET ACTIVITY 1	41,725,992	40,196,192	- 1,529,800
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
330	SHIP PREPOSITIONING AND SURGE	549,142	549,142	.....
340	READY RESERVE FORCE	310,805	310,805	.....
	ACTIVATIONS/INACTIVATIONS			
360	SHIP ACTIVATIONS/INACTIVATIONS	161,150	161,150	.....
	MOBILIZATION PREPAREDNESS			
370	FLEET HOSPITAL PROGRAM	120,338	120,338	.....
390	COAST GUARD SUPPORT	24,097	24,097	.....
	TOTAL, BUDGET ACTIVITY 2	1,165,532	1,165,532	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
400	OFFICER ACQUISITION	145,481	145,481	.....
410	RECRUIT TRAINING	9,637	9,637	.....
420	RESERVE OFFICERS TRAINING CORPS	149,687	151,187	+ 1,500
	BASIC SKILLS AND ADVANCED TRAINING			
430	SPECIALIZED SKILL TRAINING	879,557	793,557	- 86,000
450	PROFESSIONAL DEVELOPMENT EDUCATION	184,436	184,436	.....
460	TRAINING SUPPORT	223,159	223,159	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
470	RECRUITING AND ADVERTISING	181,086	181,086	.....
480	OFF-DUTY AND VOLUNTARY EDUCATION	96,006	96,006	.....
490	CIVILIAN EDUCATION AND TRAINING	72,083	72,083	.....
500	JUNIOR ROTC	54,156	55,106	+ 950
	TOTAL, BUDGET ACTIVITY 3	1,995,288	1,911,738	- 83,550
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
510	ADMINISTRATION	1,089,964	1,069,964	- 20,000
530	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	164,074	164,074	.....
540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	418,350	418,350	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
580	SERVICEWIDE TRANSPORTATION	167,106	167,106	.....
600	PLANNING, ENGINEERING AND PROGRAM SUPPORT	333,556	336,556	+ 3,000
610	ACQUISITION, LOGISTICS AND OVERSIGHT	663,690	663,690	.....
	SECURITY PROGRAMS			
650	NAVAL INVESTIGATIVE SERVICE	705,087	705,087	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	574,994	570,494	- 4,500
	TOTAL, BUDGET ACTIVITY 4	4,116,821	4,095,321	- 21,500
	LONG TERM TEMP DUTY WAIVERS .....	.....	1,400	+ 1,400
	PRICING ADJUSTMENT .....	.....	- 75,000	- 75,000
	PL115-68 IMPLEMENTATION .....	.....	1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY	49,003,633	47,296,183	- 1,707,450

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations	5,372,399	4,772,399	– 600,000
	Maintain program affordability: Projected underexecution			– 100,000
	Transfer: From Title II to Title IX for OCO Operations ..			– 500,000
1A4N	Air Systems Support	682,379	670,379	– 12,000
	Maintain program affordability: Unjustified growth			– 12,000
1B1B	Mission and Other Ship Operations	4,439,566	3,819,566	– 620,000
	Maintain program affordability: Unjustified growth			– 120,000
	Transfer: From Title II to Title IX for OCO Operations ..			– 500,000
1B4B	Ship Depot Maintenance	8,751,526	8,141,526	– 610,000
	Transfer: To Other Procurement, Navy for the USS BOISE, USS NEW YORK and USS GUNSTON HALL availabilities			– 610,000
1C1C	Combat Communications and Electronic Warfare	1,349,593	1,343,293	– 6,300
	Improving funds management: Remove one-time fiscal year 2018 increases			– 25,000
	Program increase: SOUTHCOM ISR requirements			+ 18,700
1C4C	Warfare Tactics	632,446	617,446	– 15,000
	Maintain program affordability: Unjustified growth			– 15,000
1D7D	Other Weapon Systems Support	494,101	474,101	– 20,000
	Classified program adjustment			– 20,000
BSM1	Sustainment, Restoration and Modernization	2,040,389	2,390,389	+ 350,000
	Program increase			+ 350,000
BSS1	Base Operating Support	4,414,753	4,418,253	+ 3,500
	Maintain program affordability: Unjustified growth			– 27,000
	Program increase: Aqueous foam disposal and replacement			+ 28,000
	Program increase: Amphibious readiness group planning and design			+ 1,500
	Program increase: Prevention of child abuse and training on safe childcare practices			+ 1,000
3A3J	Reserve Officers Training Corps	149,687	151,187	+ 1,500
	Program increase: Navy ROTC			+ 1,500
3B1K	Specialized Skill Training	879,557	793,557	– 86,000
	Maintain program affordability: Ready, Relevant Learning funding ahead of need			– 86,000
3C5L	Junior ROTC	54,156	55,106	+ 950
	Program increase			+ 950
4A1M	Administration	1,089,964	1,069,964	– 20,000
	Improving funds management: Program decrease unaccounted for			– 20,000
4B2N	Planning, Engineering and Program Support	333,556	336,556	+ 3,000
	Program increase: Alternative energy			+ 3,000
999	Classified Programs	574,994	570,494	– 4,500
	Classified program adjustment			– 4,500
UNDIST	Program increase: Public Law 115–68 implementation at Combatant Commands		1,000	+ 1,000
UNDIST	Program increase: Joint travel regulation–long term temporary duty waivers		1,400	+ 1,400
UNDIST	Improving funds management: Navy supply management pricing adjustment to reflect correct rates		– 75,000	– 75,000

Public Shipyard Availabilities.—The Committee urges the Navy to further workforce development at each of its public shipyards and continue to invest in its Shipyard Infrastructure Optimization Plan, which would address infrastructure requirements necessary to support maintenance availabilities and the workforce at the pub-

lic shipyards. Additionally, the Committee directs the Secretary of the Navy to notify the congressional defense committees not later than 90 days before diverting from a public shipyard any currently scheduled surface ship or submarine availability. The notification shall include a justification of why the availability cannot be supported in the public shipyard without affecting Navy readiness and an explanation of the measures the Navy has taken to mitigate any harm to the operations, workload, and workforce development of the public shipyard that may result from diverting the availability.

Chief of Naval Air Training.—The Committee understands the critical training requirement and pilot shortfall that the Department of Defense is experiencing and encourages the Secretary of the Navy to seek alternate airfields, to include in-land locations, to expand training opportunities.

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2019 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2020 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Advanced Skills Management Legacy System Upgrades.—The Committee is concerned that the Navy is not giving full consideration to commercial-off-the-shelf software solutions. The Secretary of the Navy is encouraged to use the best value procurement methods when upgrading legacy software systems.

Civilian Hiring Delays at Public Shipyards.—The Committee is aware that the Office of Civilian Human Resources has encountered extensive delays in processing new applicants and potential hires for the Department of the Navy. The Committee urges the Secretary of the Navy to increase awareness of civilian hiring needs at public shipyards and assess current timelines for processing new applicants and hires in order to avoid an impact on shipyard operations that may result in delays in completing submarine maintenance availabilities.

Fuel Depot Monitoring Enhancements.—The Committee encourages the Secretary of the Navy to work with local and State governments and willing private landowners to enhance groundwater monitoring on non-Federal lands surrounding Navy fuel storage facilities and depots to improve public confidence in the Navy's stewardship of groundwater and other environmental resources. The Committee further urges the Secretary of the Navy to prioritize this enhanced groundwater monitoring at its oldest fuel storage facilities and depots that have a documented history of fuel leaks.

National Oceanic and Atmospheric Administration Marine Operation Facilities.—The Consolidated Appropriations Act, 2018 (Public Law 115–141) directed the Secretary of the Navy to work with

the National Oceanic and Atmospheric Administration [NOAA] in order for NOAA to provide a report to the Commerce, Justice, Science Appropriations Subcommittee outlining the cost, scope, and timeline for constructing and outfitting new berthing facilities in Newport, Rhode Island by May 23, 2018. The language further directed NOAA to outline its partnership with the United States Navy and the United States Coast Guard on the associated shared responsibilities for constructing and using this facility. The Committee notes that this reporting requirement is overdue and expects its prompt delivery. In the meantime, the Committee encourages the Secretary of the Navy to consider funding planning and design activities for the pier at Naval Station Newport in fiscal year 2019 from within the Sustainment, Restoration and Modernization budget line item.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2018	\$6,605,546,000
Budget estimate, 2019	6,832,510,000
Committee recommendation	6,372,000,000

The Committee recommends an appropriation of \$6,372,000,000. This is \$460,510,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	873,320	637,320	- 236,000
20	FIELD LOGISTICS	1,094,187	1,094,187	.....
30	DEPOT MAINTENANCE	314,182	314,182	.....
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING	98,136	98,136	.....
	COMBAT OPERATIONS/SUPPORT			
50	CYBERSPACE ACTIVITIES	183,546	183,546	.....
	BASE SUPPORT			
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	832,636	832,636	.....
70	BASE OPERATING SUPPORT	2,151,390	1,963,490	- 187,900
	TOTAL, BUDGET ACTIVITY 1	5,547,397	5,123,497	- 423,900
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
80	RECRUIT TRAINING	16,453	16,453	.....
90	OFFICER ACQUISITION	1,144	1,144	.....
	BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING	106,360	106,360	.....
110	PROFESSIONAL DEVELOPMENT EDUCATION	46,096	46,096	.....
120	TRAINING SUPPORT	389,751	389,751	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
130	RECRUITING AND ADVERTISING	201,662	201,662	.....

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
140	OFF-DUTY AND VOLUNTARY EDUCATION	32,461	32,461	.....
150	JUNIOR ROTC	24,217	24,607	+ 390
	TOTAL, BUDGET ACTIVITY 3	818,144	818,534	+ 390
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
160	SERVICEWIDE TRANSPORTATION	29,735	29,735	.....
170	ADMINISTRATION	386,375	366,375	- 20,000
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	50,859	50,859	.....
	TOTAL, BUDGET ACTIVITY 4	466,969	446,969	- 20,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		- 17,000	- 17,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,832,510	6,372,000	- 460,510

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces	873,320	637,320	- 236,000
	Improving funds management: Remove one-time fiscal year 2018 increase			- 25,000
	Maintain program affordability: Unjustified growth			- 16,000
	Program increase: Marine hearing enhancement and protection			+ 5,000
	Transfer: From Title II to Title IX for OCO Operations			- 200,000
BSS1	Base Operating Support	2,151,390	1,963,490	- 187,900
	Improving funds management: Program decrease unaccounted for			- 35,000
	Program increase: Prevention of child abuse and training on safe childcare practices			+ 1,000
	Transfer: From Title II to Title IX for OCO Operations			- 153,900
3C3F	Junior ROTC	24,217	24,607	+ 390
	Program increase			+ 390
4A4G	Administration	386,375	366,375	- 20,000
	Maintain program affordability: Unjustified growth			- 20,000
UNDIST	Improving funds management: Overestimation of civilian FTE		- 17,000	- 17,000

Marine Corps Civilian Personnel.—The Committee is aware that the Marine Corps operates under a Manage to Payroll concept that focuses on a funding level for civilian labor and adjusts the Full Time Equivalent [FTE] level to reflect the estimated number of workyears that funding level will afford. This is unlike the other military services where the civilian personnel funding estimates are built on the workload requirements. To better understand this concept, the Committee directs the Government Accountability Office to provide the congressional defense committees a report not later than 90 days after enactment of this act on the details of how the Marine Corps develops its civilian labor requirements (both FTEs and funding). The report should examine the benefits and shortfalls of this concept and make recommendations to either continue or change this approach.

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2018 \$39,544,193,000
 Budget estimate, 2019 42,060,568,000
 Committee recommendation 40,775,374,000

The Committee recommends an appropriation of \$40,775,374,000.
 This is \$1,285,194,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	758,178	758,178	.....
20	COMBAT ENHANCEMENT FORCES	1,509,027	1,227,027	- 282,000
30	AIR OPERATIONS TRAINING	1,323,330	1,280,730	- 42,600
40	DEPOT PURCHASE EQUIPMENT MAINTENANCE	3,511,830	2,994,830	- 517,000
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,892,705	2,917,705	+ 25,000
60	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	7,613,084	7,848,084	+ 235,000
70	FLYING HOUR PROGRAM	4,345,208	3,685,208	- 660,000
80	BASE OPERATING SUPPORT	5,989,215	6,016,115	+ 26,900
	COMBAT RELATED OPERATIONS			
90	GLOBAL C3I AND EARLY WARNING	928,023	928,023	.....
100	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,080,956	1,080,956	.....
110	CYBERSPACE ACTIVITIES	879,032	813,032	- 66,000
	SPACE OPERATIONS			
130	LAUNCH FACILITIES	183,777	183,777	.....
140	SPACE CONTROL SYSTEMS	404,072	404,072	.....
	COCOM			
170	US NORTHCOM/NORAD	187,375	187,375	.....
180	US STRATCOM	529,902	529,902	.....
190	US CYBERCOM	329,474	329,474	.....
200	US CENTCOM	166,024	166,024	.....
210	US SOCOM	723	723	.....
220	US TRANSCOM	535	535	.....
	OPERATING FORCES CLASSIFIED PROGRAMS	1,164,810	1,158,410	- 6,400
	TOTAL, BUDGET ACTIVITY 1	33,797,280	32,510,180	- 1,287,100
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
230	AIRLIFT OPERATIONS	1,307,695	1,157,695	- 150,000
240	MOBILIZATION PREPAREDNESS	144,417	144,417	.....
	TOTAL, BUDGET ACTIVITY 2	1,452,112	1,302,112	- 150,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
280	OFFICER ACQUISITION	133,187	133,187	.....
290	RECRUIT TRAINING	25,041	25,041	.....
300	RESERVE OFFICER TRAINING CORPS (ROTC)	117,338	117,338	.....
	BASIC SKILLS AND ADVANCED TRAINING			
330	SPECIALIZED SKILL TRAINING	401,996	401,996	.....
340	FLIGHT TRAINING	477,064	477,064	.....

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
350	PROFESSIONAL DEVELOPMENT EDUCATION	276,423	276,423	.....
360	TRAINING SUPPORT	95,948	95,948	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
380	RECRUITING AND ADVERTISING	154,530	154,530	.....
390	EXAMINING	4,132	4,132	.....
400	OFF DUTY AND VOLUNTARY EDUCATION	223,150	223,150	.....
410	CIVILIAN EDUCATION AND TRAINING	209,497	209,497	.....
420	JUNIOR ROTC	59,908	60,908	+ 1,000
	TOTAL, BUDGET ACTIVITY 3	2,178,214	2,179,214	+ 1,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
430	LOGISTICS OPERATIONS	681,788	681,788	.....
440	TECHNICAL SUPPORT ACTIVITIES	117,812	117,812	.....
	SERVICEWIDE ACTIVITIES			
480	ADMINISTRATION	953,102	933,102	- 20,000
490	SERVICEWIDE COMMUNICATIONS	358,389	424,389	+ 66,000
500	OTHER SERVICEWIDE ACTIVITIES	1,194,862	1,195,862	+ 1,000
510	CIVIL AIR PATROL CORPORATION	29,594	33,600	+ 4,006
	SUPPORT TO OTHER NATIONS			
530	INTERNATIONAL SUPPORT	74,959	74,959	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,222,456	1,178,956	- 43,500
	TOTAL, BUDGET ACTIVITY 4	4,632,962	4,640,468	+ 7,506
	PL115-68 IMPLEMENTATION .....	.....	1,000	+ 1,000
	7DAB FOR INDOPACOM .....	.....	142,400	+ 142,400
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	42,060,568	40,775,374	- 1,285,194

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
011C	Combat Enhancement Forces	1,509,027	1,227,027	- 282,000
	Reduce duplication: Air Force-identified asset in title II for Battlefield Airborne Communications Node (BACN) due to adequate title IX funding. Partial transfer of this asset to O&M AF SAG 11Z and Military Personnel, Air Force for transition to the Operational Camouflage Pattern (OCP) uniform at the request of the Air Force .....	.....	.....	- 282,000
011D	Air Operations Training (OJT, Maintain Skills)	1,323,330	1,280,730	- 42,600
	Maintain program affordability: Unjustified growth .....	.....	.....	- 60,000
	Program increase: Training range upgrades to support F-35A beddown .....	.....	.....	+ 17,400
011M	Depot Purchase Equipment Maintenance	3,511,830	2,994,830	- 517,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 17,000
	Transfer: From Title II to Title IX for OCO Operations .....	.....	.....	- 500,000
011R	Facilities Sustainment, Restoration & Modernization	2,892,705	2,917,705	+ 25,000
	Program increase: Additional demo .....	.....	.....	+ 25,000
011W	Contractor Logistics Support and System Support	7,613,084	7,848,084	+ 235,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 90,000
	Program increase .....	.....	.....	+ 300,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: F-35 sustainment to accelerate depot component repair capability			+ 25,000
011Y	Flying Hour Program	4,345,208	3,685,208	- 660,000
	Maintain program affordability: Unjustified growth			- 160,000
	Transfer: From Title II to Title IX for OCO Operations ..			- 500,000
011Z	Base Support	5,989,215	6,016,115	+ 26,900
	Maintain program affordability: Unjustified growth			- 14,000
	Transfer: From Air Force-identified asset in SAG 11C to be used for fiscal year 2019 costs associated with the transition to the Operational Camouflage Pattern (OCP) uniform at the request of the Air Force			+ 35,900
	Program increase: Civil engineers equipment			+ 5,000
012D	Cyberspace Activities	879,032	813,032	- 66,000
	Transfer: Air Force-requested transfer to SAG 42B for Cloud Migration costs			- 66,000
999	Classified Programs	1,164,810	1,158,410	- 6,400
	Classified program adjustment			- 6,400
021A	Airlift Operations	1,307,695	1,157,695	- 150,000
	Maintain program affordability: Unjustified growth			- 150,000
033E	Junior ROTC	59,908	60,908	+ 1,000
	Program increase			+ 1,000
042A	Administration	953,102	933,102	- 20,000
	Maintain program affordability: Unjustified growth			- 20,000
042B	Service-wide Communications	358,389	424,389	+ 66,000
	Transfer: Air Force-requested transfer from SAG 12D for Cloud Migration costs			+ 66,000
042G	Other Service-wide Activities	1,194,862	1,195,862	+ 1,000
	Program increase: Prevention of child abuse and training on safe childcare practices			+ 1,000
042I	Civil Air Patrol	29,594	33,600	+ 4,006
	Program increase			+ 4,006
999	Classified Programs	1,222,456	1,178,956	- 43,500
	Classified program adjustment			- 3,500
	Maintain program affordability: Unjustified growth for security clearance investigations			- 40,000
UNDIST	Program increase: Public Law 115-68 implementation at Combatant Commands		1,000	+ 1,000
UNDIST	Program increase: Procurement of 7 DABS for INDOFACOM		142,400	+ 142,400

Properly Budgeting for Full Requirements.—During the review of the fiscal year 2018 President's budget request, the Air Force revealed to the Committee that it starts each fiscal year with nearly \$1,000,000,000 in programmatic shortfalls in its operation and maintenance account for must-pay mission bills. The increases in readiness funding provided by the Bipartisan Budget Act of 2018 have allowed the Air Force to close that gap; however, the Committee continues to discover examples of the Air Force not programming or budgeting for the full amount of known requirements. This is not only evident in the larger programs such as Operational Support Airlift or Base Operations Support, but also very specific smaller programs such as the operational funding for the C-130H Weapons Instructor Course and the Advanced Airlift Tactics Training Center hosted by the 139th Airlift Wing with the Missouri Air National Guard. The Committee understands that the 139th Airlift Wing requirements have historically been sourced exclusively during the year of execution at the expense of other funded programs. Failure to properly budget resources for known requirements places unnecessary burdens on smaller programs, increases the prob-

ability of reprogramming requests, and often leads to an application of a tax against mission accounts to cover under-programmed requirements. The Committee recognizes the efforts made to improve the operation and maintenance budget formulation process to match historical execution and directs the Secretary of the Air Force to continue to emphasize properly programming resources in order to fully fund known requirements for the active, guard and reserve components.

Air Force Associate Units.—The Committee recognizes the importance of Total Force Integration within the Air Force and certain Air National Guard units who have a critical role in construction and engineering. This integration ensures cross-component interoperability to fill current and future mission requirements. The Committee encourages the Air Force to continue placing an increased focus on actively managing associate units between the Air National Guard and the active duty component and to establish robust memorandum of agreements to ensure units are not left without equipment when the active component deploys.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2018	\$34,059,257,000
Budget estimate, 2019	36,352,625,000
Committee recommendation	35,662,783,000

The Committee recommends an appropriation of \$35,662,783,000. This is \$689,842,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	430,215	430,995	+ 780
20	OFFICE OF THE SECRETARY OF DEFENSE	602,186	602,186	.....
40	SPECIAL OPERATIONS COMMAND	5,389,250	5,308,115	− 81,135
	TOTAL, BUDGET ACTIVITY 1	6,421,651	6,341,296	− 80,355
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
50	DEFENSE ACQUISITION UNIVERSITY	181,601	181,601	.....
60	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION	96,565	96,565	.....
70	SPECIAL OPERATIONS COMMAND	370,583	370,583	.....
	TOTAL, BUDGET ACTIVITY 3	648,749	648,749	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
80	CIVIL MILITARY PROGRAMS	166,131	204,131	+ 38,000
100	DEFENSE CONTRACT AUDIT AGENCY	625,633	625,633	.....
110	DEFENSE CONTRACT MANAGEMENT AGENCY	1,465,354	1,465,354	.....
120	DEFENSE HUMAN RESOURCES ACTIVITY	859,923	910,923	+ 51,000
130	DEFENSE INFORMATION SYSTEMS AGENCY	2,106,930	2,046,930	− 60,000
150	DEFENSE LEGAL SERVICES AGENCY	27,403	27,403	.....
160	DEFENSE LOGISTICS AGENCY	379,275	397,775	+ 18,500
170	DEFENSE MEDIA ACTIVITY	207,537	217,537	+ 10,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
180	DEFENSE PERSONNEL ACCOUNTING AGENCY	130,696	130,696	.....
190	DEFENSE SECURITY COOPERATION AGENCY	754,711	686,744	- 67,967
200	DEFENSE SECURITY SERVICE	789,175	772,816	- 16,359
220	DEFENSE TECHNOLOGY SECURITY AGENCY	34,951	34,951	.....
230	DEFENSE THREAT REDUCTION AGENCY	553,329	545,840	- 7,489
250	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,892,284	2,855,239	- 37,045
260	MISSILE DEFENSE AGENCY	499,817	499,817	.....
280	OFFICE OF ECONOMIC ADJUSTMENT	70,035	70,035	.....
290	OFFICE OF THE SECRETARY OF DEFENSE	1,519,655	1,547,883	+ 28,228
300	SPECIAL OPERATIONS COMMAND	97,787	99,787	+ 2,000
310	WASHINGTON HEADQUARTERS SERVICES	456,407	454,727	- 1,680
	OTHER PROGRAMS	15,645,192	15,104,857	- 540,335
	TOTAL, BUDGET ACTIVITY 4	29,282,225	28,699,078	- 583,147
	IMPACT AID		40,000	+ 40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES		10,000	+ 10,000
	HISTORICAL UNDEREXECUTION		- 93,340	- 93,340
	SEXUAL TRAUMA TREATMENT PILOT PROGRAM		2,000	+ 2,000
	VIETNAM DIOXIN REMEDIATION		15,000	+ 15,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	36,352,625	35,662,783	- 689,842

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Joint Chiefs of Staff	430,215	430,995	+ 780
	Program increase: Operational logistics exercise elements			+ 2,500
	Improving Funds Management: Civilian FTE pricing			- 1,720
	Special Operations Command/Operating Forces	5,389,250	5,308,115	- 81,135
	Maintain Program Affordability: Base support			- 8,400
	Improving Funds Management: Civilian FTE pricing			- 14,785
	Maintain Program Affordability: Unjustified growth for contract services			- 11,800
	Maintain Program Affordability: Unjustified growth for TACLAN			- 18,150
	Maintain Program Affordability: Unjustified growth for maintenance			- 20,000
	Maintain Program Affordability: Unjustified growth for GM/CM			- 8,000
	Civil Military Programs	166,131	204,131	+ 38,000
	Program increase: Innovative readiness training			+ 10,000
	Program increase: National Guard Youth Challenge			+ 13,000
	Program increase: STARBASE			+ 15,000
	Defense Human Resources Activity	859,923	910,923	+ 51,000
	Program increase: Beyond the Yellow Ribbon			+ 20,000
	Program increase: Defense critical language and culture program			+ 6,000
	Program increase: Special Victims' Counsel			+ 25,000
	Defense Information Systems Agency	2,106,930	2,046,930	- 60,000
	Maintain Program Affordability: Unjustified growth for NBIS			- 60,000
	Defense Logistics Agency	379,275	397,775	+ 18,500
	Program increase: AM-2 airfield landing matting			+ 10,000
	Program increase: Procurement technical assistance program			+ 8,500

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Defense Media Activity	207,537	217,537	+ 10,000
	Program increase: IP streaming			+ 10,000
	Defense Security Cooperation Agency	754,711	686,744	- 67,967
	Maintain Program Affordability: Maintain level of effort—Regional Centers			- 3,000
	Maintain Program Affordability: Maintain level of effort—Wales Initiative			- 4,000
	Maintain Program Affordability: FTE overestimation—DSCA Headquarters			- 4,225
	Maintain Program Affordability: Maintain level of effort—Defense Institution Reform Building			- 5,000
	Maintain Program Affordability: Maintain level of effort—Security Cooperation			- 38,000
	Maintain Program Affordability: Maintain level of effort—South East Asia Maritime Security Initiative			- 13,742
	Defense Security Service	789,175	772,816	- 16,359
	Improving Funds Management: Civilian FTE pricing			- 5,202
	Maintain Program Affordability: Unjustified growth in travel			- 1,157
	Maintain Program Affordability: Unjustified growth for PSSD			- 10,000
	Defense Threat Reduction Agency	553,329	545,840	- 7,489
	Improving Funds Management: Remove one-time costs			- 3,878
	Maintain Program Affordability: JIDO mission enablers unjustified growth			- 3,611
	Department of Defense Education Activity	2,892,284	2,855,239	- 37,045
	Maintain Program Affordability: Unjustified growth for contract services			- 17,000
	Improving Funds Management: Civilian FTE pricing			- 12,300
	Improving Funds Management: Pricing adjustment			- 7,745
	Office of the Secretary of Defense	1,519,655	1,547,883	+ 28,228
	Program increase: Artificial Intelligence			+ 6,000
	Program increase: CDC water contamination study and assessment			+ 10,000
	Program increase: Clearinghouse			+ 1,000
	Program increase: Defense Environmental International Cooperations			+ 1,000
	Program increase: Defense Fellows Program			+ 10,000
	Program increase: DOD emerging contaminants			+ 1,000
	Program increase: DOD environmental resiliency			+ 1,000
	Program increase: Readiness and environmental protection initiative			+ 10,000
	Maintain Program Affordability: Unjustified growth for civilian personnel			- 3,672
	Maintain Program Affordability: Unjustified growth for contract services			- 8,100
	Special Operations Command/Admin & Svc-wide Activities ..	97,787	99,787	+ 2,000
	Program increase: Defense critical language and culture program			+ 2,000
	Washington Headquarters Services	456,407	454,727	- 1,680
	Improving Funds Management: Other Ops—Civilian FTE Pricing			- 1,680
	Classified Programs	15,645,192	15,104,857	- 540,335
	Classified adjustment			- 540,335
UNDIST	Program increase: Impact aid for children with disabilities ..		10,000	+ 10,000
UNDIST	Program increase: Impact aid for schools with military dependent students		40,000	+ 40,000
UNDIST	Program increase: Sexual trauma treatment pilot program ...		2,000	+ 2,000
UNDIST	Program increase: Vietnam dioxin remediation		15,000	+ 15,000
UNDIST	Improving Funds Management: Historical Underexecution		- 93,340	- 93,340

Special Victims' Counsel Program.—The Committee remains concerned with the level of sexual assault in the military and supports

the Department’s continuing efforts to strengthen its sexual assault prevention and response program. The needs of victims of sexual assault for legal advice and guidance are particularly acute. To ensure that the Department continues to make progress protecting a victim’s confidentiality and ending alienation during the investigation and prosecution of their case, the Committee recommends \$25,000,000 for implementation of the Special Victims’ Counsel Program across the services.

Maritime Security Initiative.—The Committee supports the efforts of the Department of Defense to address Asia-Pacific security concerns and improve the maritime security of our partners and allies through the Southeast Asia Maritime Security Initiative [MSI]. MSI is a dedicated funding line that supports equipment, supplies and services, training, and small-scale construction to support the maritime security missions of partner military and security forces. The Committee recommends \$84,500,000 for fiscal year 2019 for MSI, a 30 percent increase over the 2018 enacted amount, but \$13,500,000 less than the fiscal year 2019 budget request. The Committee notes that the Department requested 2-year funding for all MSI and other security cooperation programs, but only 25 percent of such funding is appropriated as 2-year funding. As such, the reduction reflects the Committee’s expectation, based on prior year execution, that the Department will not be able to execute funding, planned to be spent in 2 years, in only 1 year.

Defense Finance and Accounting Service.—The Committee supports efforts to find efficiencies and reduce unnecessary costs within the Department of Defense, including both the military services and the defense agencies. However, there are concerns about efforts to close or realign Defense Finance and Accounting Services [DFAS] installations. Therefore, prior to transferring any functions or implementing civilian reductions at a DFAS installation, the Committee directs the Secretary of Defense to provide the congressional defense committees a written report on any plan to do so and the Secretary must certify to such committees that the plan would reduce costs, increase efficiencies, and maintain the timeline for auditability of financial statements.

Defense Language and National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office provides critical college accredited training for service members and government officials in a number of languages and strategic cultures. The Committee encourages the Department of Defense to continue placing a high priority on these programs and designates the funding included in the fiscal year 2019 President’s budget request for the Language Training Centers as a congressional special interest item to ensure warfighters, both conventional and special operations forces, receive the language and culture training needed to complete their missions effectively.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2018	\$2,877,104,000
Budget estimate, 2019	2,916,909,000
Committee recommendation	2,854,909,000

The Committee recommends an appropriation of \$2,854,909,000. This is \$62,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MODULAR SUPPORT BRIGADES	13,867	13,867	.....
20	ECHELONS ABOVE BRIGADES	536,438	536,438	.....
30	THEATER LEVEL ASSETS	113,225	113,225	.....
40	LAND FORCES OPERATIONS SUPPORT	551,141	537,141	- 14,000
50	AVIATION ASSETS	89,073	89,073	.....
	LAND FORCES READINESS			
60	FORCES READINESS OPERATIONS SUPPORT	409,531	392,531	- 17,000
70	LAND FORCES SYSTEM READINESS	101,411	101,411	.....
80	DEPOT MAINTENANCE	60,114	60,114	.....
	LAND FORCES READINESS SUPPORT			
90	BASE OPERATIONS SUPPORT	595,728	579,728	- 16,000
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	304,658	304,658	.....
110	MANAGEMENT AND OPERATIONS HEADQUARTERS	22,175	22,175	.....
	TOTAL, BUDGET ACTIVITY 1	2,797,361	2,750,361	- 47,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
120	SERVICEWIDE TRANSPORTATION	11,832	11,832	.....
130	ADMINISTRATION	18,218	18,218	.....
140	SERVICEWIDE COMMUNICATIONS	25,069	25,069	.....
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,248	6,248	.....
160	RECRUITING AND ADVERTISING	58,181	58,181	.....
	TOTAL, BUDGET ACTIVITY 4	119,548	119,548	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 15,000	- 15,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,916,909	2,854,909	- 62,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
115	Land Forces Operations Support	551,141	537,141	- 14,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 14,000
121	Force Readiness Operations Support	409,531	392,531	- 17,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 17,000
131	Base Operations Support	595,728	579,728	- 16,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 16,000
UNDIST	Maintain program affordability: Overestimation of civilian FTE .....	.....	- 15,000	- 15,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2018	\$1,069,707,000
Budget estimate, 2019	1,027,006,000
Committee recommendation	1,018,006,000

The Committee recommends an appropriation of \$1,018,006,000. This is \$9,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	569,584	563,584	- 6,000
20	INTERMEDIATE MAINTENANCE	6,902	6,902	.....
30	AIRCRAFT DEPOT MAINTENANCE	109,776	109,776	.....
40	AIRCRAFT DEPOT OPERATIONS SUPPORT	538	538	.....
50	AVIATION LOGISTICS	18,888	18,888	.....
	RESERVE SHIP OPERATIONS			
60	SHIP OPERATIONAL SUPPORT AND TRAINING	574	574	.....
	RESERVE COMBAT OPERATIONS SUPPORT			
70	COMBAT COMMUNICATIONS	17,561	17,561	.....
80	COMBAT SUPPORT FORCES	121,070	118,070	- 3,000
90	CYBERSPACE ACTIVITIES	337	337	.....
	RESERVE WEAPONS SUPPORT			
100	ENTERPRISE INFORMATION TECHNOLOGY	23,964	23,964	.....
	BASE OPERATING SUPPORT			
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	36,356	36,356	.....
120	BASE OPERATING SUPPORT	103,562	103,562	.....
	TOTAL, BUDGET ACTIVITY 1	1,009,112	1,000,112	- 9,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	ADMINISTRATION	1,868	1,868	.....
140	MILITARY MANPOWER & PERSONNEL	12,849	12,849	.....
160	ACQUISITION AND PROGRAM MANAGEMENT	3,177	3,177	.....
	TOTAL, BUDGET ACTIVITY 4	17,894	17,894	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,027,006	1,018,006	- 9,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations	569,584	563,584	- 6,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 6,000
1C6C	Combat Support Forces	121,070	118,070	- 3,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Improving funds management: Remove one-time fiscal year 2018 increase .....	.....	.....	- 3,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2018	\$284,837,000
Budget estimate, 2019	271,570,000
Committee recommendation	271,570,000

The Committee recommends an appropriation of \$271,570,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES	99,173	99,173	.....
20	DEPOT MAINTENANCE	19,430	19,430	.....
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	39,962	39,962	.....
40	BASE OPERATING SUPPORT	101,829	101,829	.....
	TOTAL, BUDGET ACTIVITY 1	260,394	260,394	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	11,176	11,176	.....
	TOTAL, BUDGET ACTIVITY 4	11,176	11,176	.....
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	271,570	271,570	.....

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2018	\$3,202,307,000
Budget estimate, 2019	3,260,234,000
Committee recommendation	3,247,534,000

The Committee recommends an appropriation of \$3,247,534,000. This is \$12,700,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,853,437	1,803,437	- 50,000
20	MISSION SUPPORT OPERATIONS	205,369	205,369	.....
30	DEPOT PURCHASE EQUIPMENT MAINTENANCE	345,576	345,576	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	120,736	123,536	+ 2,800
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	241,239	284,239	+ 43,000
60	BASE OPERATING SUPPORT	385,922	385,922	.....
	TOTAL, BUDGET ACTIVITY 1	3,152,279	3,148,079	- 4,200
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION	71,188	71,188	.....
80	RECRUITING AND ADVERTISING	19,429	19,429	.....
90	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,386	9,386	.....
100	OTHER PERSONNEL SUPPORT	7,512	7,512	.....
110	AUDIOVISUAL	440	440	.....
	TOTAL, BUDGET ACTIVITY 4	107,955	107,955	.....
	DECREASE UNACCOUNTED FOR .....	.....	- 8,500	- 8,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,260,234	3,247,534	- 12,700

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	1,853,437	1,803,437	- 50,000
	Maintain program affordability: Projected underexecution .....	.....	.....	- 50,000
011R	Facilities Sustainment, Restoration & Modernization	120,736	123,536	+ 2,800
	Program increase: Additional demo .....	.....	.....	+ 2,800
011W	Contractor Logistics Support and System Support	241,239	284,239	+ 43,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 9,000
	Program increase .....	.....	.....	+ 52,000
UNDIST	Improving funds management: Program decrease unaccounted for .....	.....	- 8,500	- 8,500

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2018	\$7,284,170,000
Budget estimate, 2019	7,399,295,000
Committee recommendation	7,261,295,000

The Committee recommends an appropriation of \$7,261,295,000. This is \$138,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	810,269	790,269	- 20,000
20	MODULAR SUPPORT BRIGADES	193,402	193,402	.....
30	ECHELONS ABOVE BRIGADE	753,815	753,815	.....
40	THEATER LEVEL ASSETS	84,124	84,124	.....
50	LAND FORCES OPERATIONS SUPPORT	31,881	31,881	.....
60	AVIATION ASSETS	973,874	973,874	.....
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	784,086	765,286	- 18,800
80	LAND FORCES SYSTEMS READINESS	51,353	51,353	.....
90	LAND FORCES DEPOT MAINTENANCE	221,633	221,633	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	1,129,942	1,108,942	- 21,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	919,947	919,947	.....
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,010,524	1,010,524	.....
	TOTAL, BUDGET ACTIVITY 1	6,964,850	6,905,050	- 59,800
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	10,017	10,017	.....
140	ADMINISTRATION	72,746	76,546	+ 3,800
150	SERVICEWIDE COMMUNICATIONS	83,105	83,105	.....
160	MANPOWER MANAGEMENT	10,678	10,678	.....
170	RECRUITING AND ADVERTISING	254,753	254,753	.....
180	REAL ESTATE MANAGEMENT	3,146	3,146	.....
	TOTAL, BUDGET ACTIVITY 4	434,445	438,245	+ 3,800
	UNJUSTIFIED GROWTH .....	.....	- 88,000	- 88,000
	WILDFIRE TRAINING .....	.....	6,000	+ 6,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,399,295	7,261,295	- 138,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	810,269	790,269	- 20,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 20,000
121	Force Readiness Operations Support	784,086	765,286	- 18,800
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 20,000
	Program increase: Advanced trauma training program .....	.....	.....	+ 1,200
131	Base Operations Support	1,129,942	1,108,942	- 21,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 25,000

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Army National Guard preventative mental health program			+ 4,000
431	Administration	72,746	76,546	+ 3,800
	Program increase: State partnership program			+ 3,800
UNDIST	Maintain program affordability: Unjustified growth		- 88,000	- 88,000
UNDIST	Program increase: National Guard wildfire training		6,000	+ 6,000

Advanced Turbine Engine Army Maintenance [ATEAM].—The ATEAM is a military special repair activity located on Fort Riley, Kansas. The ATEAM provides rebuilt-AGT 1500 engines and X1100 transmissions in support of the Army National Guard, Army Material Command, the United States Marine Corps, the Tank and Automotive Command [TACOM], as well as foreign military partners. The Committee is encouraged that the U.S. Army, National Guard Bureau, TACOM and Kansas National Guard are establishing a Memorandum of Agreement to facilitate the contracting of parts and equipment when workload obligations exceed the capacity of the Kansas National Guard. However, authorities for Title 32 Federal technicians are not well defined as it relates to work on foreign military sales contracts specifically, such as Full Up Power Pack repairs. The unclear policies have hampered the ability of the ATEAM to meet obligations and maintain workload.

Therefore, the Chief, National Guard Bureau, in coordination with the Secretary of the Army, is directed to conduct a review and establish policies that clearly define ATEAM authorities to fulfill obligations. The review shall inform a report addressing the following: (1) the duties and responsibilities of the U.S. Army, National Guard Bureau, TACOM and the Kansas National Guard for the ATEAM to meet obligations; (2) an ATEAM workforce transition plan and policies for work on foreign military sales contracts; and (3) a justification from the Chief, National Guard Bureau, in coordination with the Kansas National Guard, that certifies any change in the workforce of the ATEAM will not adversely affect the ATEAM's ability to meet existing and future obligations of the U.S. Army and foreign military sales contracts. The report and a briefing on its findings to the House and Senate Appropriations Committees shall be completed not later 60 days after the enactment of this act.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2018	\$6,900,798,000
Budget estimate, 2019	6,427,622,000
Committee recommendation	6,433,697,000

The Committee recommends an appropriation of \$6,433,697,000. This is \$6,075,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	2,619,940	2,533,940	- 86,000
20	MISSION SUPPORT OPERATIONS	623,265	631,540	+ 8,275
30	DEPOT PURCHASE EQUIPMENT MAINTENANCE	748,287	748,287	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,792	309,292	+ 5,500
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,061,759	1,061,759	.....
60	BASE OPERATING SUPPORT	988,333	1,023,633	+ 35,300
	TOTAL, BUDGET ACTIVITY 1	6,345,376	6,308,451	- 36,925
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION	45,711	45,711	.....
80	RECRUITING AND ADVERTISING	36,535	36,535	.....
	TOTAL, BUDGET ACTIVITY 4	82,246	82,246	.....
	DECREASE UNACCOUNTED FOR		- 18,000	- 18,000
	BUYBACK 3 PMAI JSTARS AIRCRAFT		61,000	+ 61,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,427,622	6,433,697	+ 6,075

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations	2,619,940	2,533,940	- 86,000
	Maintain program affordability: Projected underexecution			- 80,000
	Improving funds management: Program decrease unaccounted for			- 6,000
011G	Mission Support Operations	623,265	631,540	+ 8,275
	Improving funds management: Program decrease unaccounted for			- 15,000
	Program increase: Disaster relief mobile kitchen trailers			+ 7,800
	Program increase: Air National Guard readiness training ranges			+ 9,000
	Program increase: Advanced trauma training program			+ 1,800
	Program increase: Air National Guard preventative mental health program			+ 4,000
	Program increase: State partnership program			+ 675
011R	Facilities Sustainment, Restoration & Modernization	303,792	309,292	+ 5,500
	Program increase: KC-46A emergent requirements			+ 5,500
011Z	Base Support	988,333	1,023,633	+ 35,300
	Transfer: Air National Guard-requested transfer for environmental projects from Environmental Restoration, Air Force account			+ 11,000
	Program increase: Cold weather aviation systems			+ 5,300
	Program increase: Sec. 315 of S.2987, Senate NDAA as reported			+ 19,000
UNDIST	Improving funds management: Program decrease unaccounted for		- 18,000	- 18,000
UNDIST	Program increase: Buyback of 3 PMAI JSTARS aircraft		61,000	+ 61,000

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2018	\$14,538,000
Budget estimate, 2019	14,662,000
Committee recommendation	14,662,000

The Committee recommends an appropriation of \$14,662,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2018	\$235,809,000
Budget estimate, 2019	203,449,000
Committee recommendation	228,449,000

The Committee recommends an appropriation of \$228,449,000. This is \$25,000,000 above the budget estimate to address costs associated with remediating contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2018	\$365,883,000
Budget estimate, 2019	329,253,000
Committee recommendation	329,253,000

The Committee recommends an appropriation of \$329,253,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2018	\$352,549,000
Budget estimate, 2019	296,808,000
Committee recommendation	365,808,000

The Committee recommends an appropriation of \$365,808,000. This is \$69,000,000 above the budget estimate due to a decrease of \$11,000,000 which is transferred to Operation and Maintenance, Air National Guard for execution and an additional \$80,000,000 provided to address costs associated with remediating contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2018	\$19,002,000
Budget estimate, 2019	8,926,000
Committee recommendation	8,926,000

The Committee recommends an appropriation of \$8,926,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2018	\$248,673,000
Budget estimate, 2019	212,346,000
Committee recommendation	212,346,000

The Committee recommends an appropriation of \$212,346,000. This is equal to the budget estimate.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2018	\$129,900,000
Budget estimate, 2019	107,663,000
Committee recommendation	107,663,000

The Committee recommends an appropriation of \$107,663,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2018	\$350,000,000
Budget estimate, 2019	335,240,000
Committee recommendation	335,240,000

The Committee recommends an appropriation of \$335,240,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Item	2019 budget estimate	Committee recommendation	Change from budget estimate
COOPERATIVE THREAT REDUCTION			
Strategic Offensive Arms Elimination	2,823	2,823	.....
Chemical Weapons Destruction	5,446	5,446	.....
Biological Threat Reduction	197,585	197,585	.....
Other Assessments/Admin Costs	25,448	25,448	.....
Global Nuclear Security	29,001	29,001	.....
WMD Proliferation Prevention	74,937	74,937	.....
Total, Cooperative Threat Reduction	335,240	335,240	.....

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2018	\$500,000,000
Budget estimate, 2019	400,000,000
Committee recommendation	552,000,000

The Committee recommends an appropriation of \$552,000,000. This is \$152,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
1	Training and Development	230,624	326,724	+ 96,100
	Program increase for unfunded requirement .....	.....	.....	+ 96,100
2	Retention and Recognition	16,200	25,700	+ 9,500
	Program increase for unfunded requirement .....	.....	.....	+ 9,500
3	Recruiting and Hiring	153,176	199,576	+ 46,400
	Program increase for unfunded requirement .....	.....	.....	+ 46,400

[In thousands of dollars]

Line	Item	2019 budget estimate	Committee recommendation	Change from budget estimate
	Total, Department of Defense Acquisition Workforce Development Fund	400,000	552,000	+ 152,000

Department of Defense Acquisition Workforce Development Fund Unfunded Requirements.—The fiscal year 2019 President’s budget request includes \$400,000,000 for the Department of Defense Acquisition Workforce Development Fund [DAWDF]. Subsequent to submission of the budget request, the Under Secretary of Defense (Acquisition and Sustainment) submitted, in accordance with congressional direction, to the congressional defense committees, unfunded requirements of \$152,000,000 for the acquisition workforce in fiscal year 2019. The Committee supports robust funding for the acquisition workforce and recommends an increase of \$152,000,000.

Department of Defense Acquisition Workforce Development Fund [DAWDF] Reporting Requirements.—The Committee directs the Under Secretary for Defense (Acquisition and Sustainment) to continue providing the DAWDF Annual Report to the congressional defense committees, as modified for additional congressional reporting requirements. Further, the Under Secretary of Defense (Acquisition and Sustainment) is directed to provide the congressional defense committees, with the fiscal year 2020 President’s budget request, additional details regarding the total budgeted acquisition workforce by funding category, per previous congressional direction.