

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2019 Department of Defense operation and maintenance budget request totals \$199,469,636,000. The Committee recommendation provides \$197,551,742,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	42,009,317	41,334,782	-674,535
OPERATION & MAINTENANCE, NAVY.....	49,003,633	48,963,337	-40,296
OPERATION & MAINTENANCE, MARINE CORPS.....	6,832,510	6,824,269	-8,241
OPERATION & MAINTENANCE, AIR FORCE.....	42,060,568	41,465,107	-595,461
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	36,352,625	35,676,402	-676,223
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,916,909	2,877,402	-39,507
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,027,006	1,019,966	-7,040
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	271,570	281,570	+10,000
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,260,234	3,212,234	-48,000
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,399,295	7,329,771	-69,524
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,427,622	6,438,162	+10,540
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	14,662	14,662	---
ENVIRONMENTAL RESTORATION, ARMY.....	203,449	235,809	+32,360
ENVIRONMENTAL RESTORATION, NAVY.....	329,253	365,883	+36,630
ENVIRONMENTAL RESTORATION, AIR FORCE.....	296,808	376,808	+80,000
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,926	19,002	+10,076
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES..	212,346	248,673	+36,327
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	107,663	117,663	+10,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	335,240	350,240	+15,000
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	400,000	400,000	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	199,469,636	197,551,742	-1,917,894
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REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2019 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities, or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000.

In addition, the Secretary shall follow prior approval reprogramming procedures in excess of \$15,000,000 out of the following readiness sub-activity groups:

Army:

- Maneuver units
- Modular support brigades
- Aviation assets
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Operational forces
- Field logistics
- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot maintenance
- Operating forces depot maintenance
- Facilities sustainment, restoration, and modernization
- Contractor logistics support and system support
- Flying hour program
- Mobilization depot maintenance
- Training and recruiting depot maintenance
- Administration and service-wide depot maintenance

Air Force Reserve:

- Depot maintenance

Air National Guard:

Depot maintenance

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$15,000,000 into the following budget sub-activities:

Operation and Maintenance, Army:

Other personnel support/recruiting and advertising

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The Committee directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by sub-activity group for the fiscal year 2019 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$15,000,000 between sub-activity groups.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE QUARTERLY UPDATES

Regular interaction with each of the Service's financial management offices enhances the ability of the Committee to perform its essential oversight responsibilities. Through these interactions, the Committee is able to gain a better understanding of the challenges each of the Services face with the obligation and execution of their programs and contracts. The Committee notes the successful quarterly meetings with the Navy throughout fiscal year 2018 and directs the Director of each of the Service's Operations Divisions (Financial Management and Budget) to provide quarterly briefings to the House and Senate Appropriations Committees on their respective operation and maintenance execution rates in fiscal year 2019.

RESTORING READINESS

The Committee recommends additional readiness funds for the Services within the operation and maintenance accounts. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The readiness funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spend plan by sub-activity group not less than 30 days prior to the obligation of these funds.

DEFENSE FOREIGN LANGUAGE AND CULTURAL IMMERSION TRAINING

The Committee appreciates the continued emphasis the Department of Defense places on advanced foreign language and cultural immersion training. The Committee also supports the Defense Language Institute Foreign Language Center and its efforts to ensure that necessary requirements for advanced foreign language and cultural training and materials are being met. Members of the military and intelligence community must be able to communicate and interact directly with local populations, guides, foreign allies, and contractors to fully understand and respect their cultures. The Committee encourages the Secretary of Defense to continue efforts to improve existing capabilities and to ensure that requirements for authentic advanced foreign language training and cultural materials are being fully met.

The Committee also supports efforts to offer foreign language and cultural training online to increase access for servicemembers. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on current and future Department-wide efforts to offer foreign language training online.

PILOT SHORTAGES

The Committee appreciates efforts throughout the Department of Defense to address the shortage of pilots across the Services. The Committee encourages the Secretary of Defense to work with higher education institutions, including Historically Black Colleges and Universities, Hispanic Serving Institutions, and other Minority Serving Institutions, to develop programs that will prepare more students to meet the eligibility requirements for pilot training. In addition, the Secretary of the Air Force is encouraged to examine university-based training for Air Force ROTC cadets and civilian aviation students as pilots and sensor operators for Remotely Piloted Aircraft.

SMALL BUSINESS INNOVATION RESEARCH PROGRAM

The Committee continues to support efforts in the Department of Defense and the Intelligence Community to partner with small businesses through the Small Business Innovation Research Program and is aware of Departmental efforts to provide mentoring and outreach services for small businesses competing for contracts, with a focus on minority-owned and HUBZone businesses. The

Committee encourages the Secretary of Defense to continue efforts to support these programs.

VIEQUES AND CULEBRA

The Committee remains interested in the pace and scope of environmental restoration on the island municipalities of Culebra and Vieques in Puerto Rico. The Committee encourages the Secretary of the Army and the Secretary of the Navy to work closely with the Environmental Protection Agency, the Fish and Wildlife Service, and the Puerto Rico Environmental Quality Board to maximize public participation and transparency in the decontamination process in order to achieve a thorough decontamination result on both islands.

The Committee is also concerned about public safety on the northwest peninsula of Culebra due to unexploded ordnance identified there by the Army. The Committee encourages the Secretary of the Army to exercise available authorities, including the authority clarified through the National Defense Authorization Act for Fiscal Year 2015, to decontaminate the northwest peninsula. Additionally, the Committee directs the Secretary of the Army and the Secretary of the Navy to each submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing all respective decontamination authorities and plans applicable to Culebra and Vieques, to include particular emphasis on the decontamination of the northwest peninsula of Culebra.

The Committee also notes that there are gaps in information about types and amounts of ordnance used on Vieques and Culebra, as well as about potential links between the ordnance used and present threats to public health. The Committee directs the Secretary of the Army and the Secretary of the Navy to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on previously released information related to the ordnance on the two islands. The Committee also urges the Secretaries to publish the relevant documents on the internet in a single location and in a user-friendly format.

NATIONAL SECURITY EDUCATION PROGRAM

The Committee recognizes that the National Security Education Program provides training for servicemembers and civilians in languages and cultures critical to national security. The Language Flagship Program has successfully recruited language proficient students by utilizing partnerships dedicated to creating pathways into the program. The Committee encourages the Secretary of Defense to continue supporting these programs to ensure warfighters receive the language and culture training needed to effectively complete missions. Additionally, the Committee directs the Secretary of Defense to submit a report not later than 60 days after the enactment of this Act which provides the percentage of strategic language billets filled with level three foreign language speakers and identifies additional resources that may be required to address existing shortfalls in this skill set. Furthermore, the Committee encourages the Director of the National Security Education Program to find ways to work collaboratively with Historically Black Col-

leges and Universities, Hispanic Serving Institutions, and other Minority Serving Institutions to ensure a diversity of analysts with proficiency in critical languages.

INDIAN FINANCING ACT

The Committee recommendation includes funds for activities authorized in the Indian Financing Act of 1974. The Committee directs the Secretary of Defense to obligate funds for these activities not later than 90 days after the enactment of this Act.

FACILITY DEMOLITION

The Committee notes the increased budget request from each of the Services for facilities sustainment, restoration, and modernization. However, the additional funding requests for facility reduction and demolition are concerning. While demolition can be a useful tool for readiness, health, and safety efforts, a prioritization process for site selection is imperative. Prior to obligating funding for any facility reduction or demolition activity, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees that provides a spend plan for demolition activities in fiscal year 2019 and explains the process used to identify and prioritize demolitions across the Department of Defense enterprise.

REAL PROPERTY

The Committee directs the Assistant Secretary of Defense (Energy, Installations, and Environment), in conjunction with the Service Secretaries, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that outlines the Department of Defense facilities with a category code related to administration or warehouse space, are coded as active, and have a zero percent utilization in the Department's real property inventory database. The report should indicate the feasibility of conveying or selling the facility or property.

STORM WATER CONVEYANCE SYSTEMS

The Committee is concerned with the maintenance and repair of aging and stressed infrastructure by the Department of Defense, especially during and after devastating weather events producing excess storm water such as Hurricanes Harvey, Irma, and Maria in 2017. Military installations must be maintained not only for training of servicemembers but to provide a certain quality of life for all residents. A resilient infrastructure able to handle storm water on its installations is part of this quality of life. Therefore, the Committee directs the Secretary of Defense, in consultation with the Service Secretaries, to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the current state of military installation storm water conveyance systems, current projects to repair or strengthen these systems, and future plans to address any shortcomings identified. The report shall include related funding profiles.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2018 appropriation	\$38,816,957,000
Fiscal year 2019 budget request	42,009,317,000
Committee recommendation	41,334,782,000
Change from budget request	- 674,535,000

The Committee recommends an appropriation of \$41,334,782,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	2,076,360	1,882,567	-193,793
MANEUVER UNITS.....			
20	107,946	107,946	---
MODULAR SUPPORT BRIGADES.....			
30	732,485	707,485	-25,000
ECHELONS ABOVE BRIGADES.....			
40	1,169,508	1,169,508	---
THEATER LEVEL ASSETS.....			
50	1,180,460	1,180,460	---
LAND FORCES OPERATIONS SUPPORT.....			
60	1,467,500	1,342,500	-125,000
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	4,285,211	4,316,551	+31,340
FORCE READINESS OPERATIONS SUPPORT.....			
80	482,201	482,201	---
LAND FORCES SYSTEMS READINESS.....			
90	1,536,851	1,485,351	-51,500
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	8,274,299	8,250,144	-24,155
BASE OPERATIONS SUPPORT.....			
110	3,516,859	3,756,859	+240,000
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION....			
120	438,733	430,278	-8,455
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
COMBATANT COMMAND SUPPORT			
180	231,518	231,518	---
US AFRICA COMMAND.....			
190	150,268	150,268	---
US EUROPEAN COMMAND.....			
200	195,964	195,964	---
US SOUTHERN COMMAND.....			
210	59,625	59,625	---
US FORCES KOREA.....			
TOTAL, BUDGET ACTIVITY 1.....			
	25,905,788	25,749,225	-156,563
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
220	370,941	370,941	---
STRATEGIC MOBILITY.....			
230	573,560	573,560	---
ARMY PREPOSITIONED STOCKS.....			
240	7,678	7,678	---
INDUSTRIAL PREPAREDNESS.....			
TOTAL, BUDGET ACTIVITY 2.....			
	952,179	952,179	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
250				
	ACCESSION TRAINING			
	OFFICER ACQUISITION.....	135,832	135,832	---
260	RECRUIT TRAINING.....	54,819	54,819	---
270	ONE STATION UNIT TRAINING.....	69,599	69,599	---
280	SENIOR RESERVE OFFICERS TRAINING CORPS.....	518,998	518,998	---
BASIC SKILL AND ADVANCED TRAINING				
290	SPECIALIZED SKILL TRAINING.....	1,020,073	1,000,073	-20,000
300	FLIGHT TRAINING.....	1,082,190	1,082,190	---
310	PROFESSIONAL DEVELOPMENT EDUCATION.....	220,399	212,242	-8,157
320	TRAINING SUPPORT.....	611,482	581,482	-30,000
RECRUITING AND OTHER TRAINING AND EDUCATION				
330	RECRUITING AND ADVERTISING.....	698,962	612,085	-86,877
340	EXAMINING.....	162,049	162,049	---
350	OFF-DUTY AND VOLUNTARY EDUCATION.....	215,622	215,622	---
360	CIVILIAN EDUCATION AND TRAINING.....	176,914	176,914	---
370	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	174,430	174,430	---

	TOTAL, BUDGET ACTIVITY 3.....	5,141,369	4,996,335	-145,034
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
LOGISTICS OPERATIONS				
390	SERVICEWIDE TRANSPORTATION.....	588,047	588,047	---
400	CENTRAL SUPPLY ACTIVITIES.....	931,462	931,462	---
410	LOGISTICS SUPPORT ACTIVITIES.....	696,114	696,114	---
420	AMMUNITION MANAGEMENT.....	461,637	461,637	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SERVICEWIDE SUPPORT			
430 ADMINISTRATION.....	447,564	447,564	---
440 SERVICEWIDE COMMUNICATIONS.....	2,069,127	2,069,127	---
450 MANPOWER MANAGEMENT.....	261,021	261,021	---
460 OTHER PERSONNEL SUPPORT.....	379,541	379,541	---
470 OTHER SERVICE SUPPORT.....	1,699,767	1,669,331	-30,436
480 ARMY CLAIMS ACTIVITIES.....	192,686	192,686	---
490 REAL ESTATE MANAGEMENT.....	240,917	240,917	---
500 BASE OPERATIONS SUPPORT.....	291,569	291,569	---
SUPPORT OF OTHER NATIONS			
510 SUPPORT OF NATO OPERATIONS.....	442,656	442,656	---
520 MISC. SUPPORT OF OTHER NATIONS.....	48,251	48,251	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,259,622	1,258,622	-1,000
TOTAL, BUDGET ACTIVITY 4.....	10,009,981	9,978,545	-31,436
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-50,000	-50,000
RESTORE READINESS.....	---	300,000	+300,000
WORKING CAPITAL FUND EXCESS CARRYOVER.....	---	-100,000	-100,000
HISTORICAL UNOBLIGATION.....	---	-491,502	-491,502
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	42,009,317	41,334,782	-674,535

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	2,076,360	1,882,567	-193,793
Excess growth		-83,793	
Fiscal year 2018 decrease not properly accounted		-110,000	
113 ECHELONS ABOVE BRIGADE	732,485	707,485	-25,000
Excess growth		-25,000	
116 AVIATION ASSETS	1,467,500	1,342,500	-125,000
Fiscal year 2018 decrease not properly accounted		-50,000	
Unjustified program growth		-75,000	
121 FORCE READINESS OPERATIONS SUPPORT	4,285,211	4,316,551	31,340
Excess growth		-11,300	
Excess travel		-1,860	
Program increase - aerial weapons scoring system		3,000	
Program increase - Integrated Head Protection System		33,000	
Program increase - cyber electromagnetic activities unfunded requirement		8,500	
123 LAND FORCES DEPOT MAINTENANCE	1,536,851	1,485,351	-51,500
Excess growth		-51,500	
131 BASE OPERATIONS SUPPORT	8,274,299	8,250,144	-24,155
Unjustified growth		-24,155	
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	3,516,859	3,756,859	240,000
Program increase		240,000	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	438,733	430,278	-8,455
Excess growth - cyber		-8,455	
321 SPECIALIZED SKILL TRAINING	1,020,073	1,000,073	-20,000
Fiscal year 2018 decrease not properly accounted		-20,000	
323 PROFESSIONAL DEVELOPMENT EDUCATION	220,399	212,242	-8,157
Fiscal year 2018 decrease not properly accounted		-7,000	
Unjustified program growth		-1,157	
324 TRAINING SUPPORT	611,482	581,482	-30,000
Fiscal year 2018 decrease not properly accounted		-30,000	
331 RECRUITING AND ADVERTISING	698,962	612,085	-86,877
Unjustified program growth		-86,877	
411 SECURITY PROGRAMS	1,259,622	1,258,622	-1,000
Classified adjustment		-1,000	

O-1		Budget Request	Committee Recommended	Change from Request
435	OTHER SERVICE SUPPORT	1,699,767	1,669,331	-30,436
	Fiscal year 2018 decrease not properly accounted		-14,000	
	Army modernization strategy, Futures Command		-20,000	
	Program increase - Army support to Capitol 4th		3,564	
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-50,000	-50,000
	RESTORE READINESS		300,000	300,000
	WORKING CAPITAL FUND EXCESS CARRYOVER		-100,000	-100,000
	HISTORICAL UNOBLIGATION		-491,502	-491,502

PHYSICAL FITNESS

The Committee believes that physical fitness prior to mobilization is an important readiness tool. Accordingly, the Committee encourages the Secretary of the Army to make necessary investments in physical fitness equipment at all mobilization force generation installations to ensure the physical readiness of all troops prior to deployment.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2018 appropriation	\$45,384,353,000
Fiscal year 2019 budget request	49,003,633,000
Committee recommendation	48,963,337,000
Change from budget request	- 40,296,000

The Committee recommends an appropriation of \$48,963,337,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	5,372,399	5,327,478	-44,921
20	FLEET AIR TRAINING.....	2,023,351	1,913,124	-110,227
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	56,225	56,225	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	156,081	156,081	---
50	AIR SYSTEMS SUPPORT.....	682,379	676,440	-5,939
60	AIRCRAFT DEPOT MAINTENANCE.....	1,253,756	1,253,756	---
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	66,649	62,353	-4,296
80	AVIATION LOGISTICS.....	939,368	939,368	---
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	4,439,566	4,413,287	-26,279
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	997,663	997,663	---
110	SHIP DEPOT MAINTENANCE.....	8,751,526	8,751,526	---
120	SHIP DEPOT OPERATIONS SUPPORT.....	2,168,876	2,168,876	---
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	1,349,593	1,317,593	-32,000
150	SPACE SYSTEMS AND SURVEILLANCE.....	215,255	215,255	---
160	WARFARE TACTICS.....	632,446	602,446	-30,000
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	373,046	373,046	---
180	COMBAT SUPPORT FORCES.....	1,452,075	1,452,075	---
190	EQUIPMENT MAINTENANCE.....	153,719	153,719	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	63,039	63,039	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	89,339	89,339	---
230	MILITARY INFORMATION SUPPORT OPERATIONS.....	8,475	8,475	---
240	CYBERSPACE ACTIVITIES.....	424,088	411,088	-13,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

WEAPONS SUPPORT			
260 FLEET BALLISTIC MISSILE.....	1,361,947	1,361,947	---
280 WEAPONS MAINTENANCE.....	823,952	823,952	---
290 OTHER WEAPON SYSTEMS SUPPORT.....	494,101	494,101	---
BASE SUPPORT			
300 ENTERPRISE INFORMATION TECHNOLOGY.....	921,936	875,894	-46,042
310 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION.....	2,040,389	2,330,389	+290,000
320 BASE OPERATING SUPPORT.....	4,414,753	4,414,753	---
TOTAL, BUDGET ACTIVITY 1.....	41,725,992	41,703,288	-22,704

BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
330 SHIP PREPOSITIONING AND SURGE.....	549,142	549,142	---
340 READY RESERVE FORCE.....	310,805	310,805	---
ACTIVATIONS/INACTIVATIONS			
360 SHIP ACTIVATIONS/INACTIVATIONS.....	161,150	161,150	---
MOBILIZATION PREPAREDNESS			
370 FLEET HOSPITAL PROGRAM.....	120,338	120,338	---
390 COAST GUARD SUPPORT.....	24,097	24,097	---
TOTAL, BUDGET ACTIVITY 2.....	1,165,532	1,165,532	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
400				
	ACCESSION TRAINING			
	OFFICER ACQUISITION.....	145,481	145,481	---
410	RECRUIT TRAINING.....	9,637	9,637	---
420	RESERVE OFFICERS TRAINING CORPS.....	149,687	149,687	---
BASIC SKILLS AND ADVANCED TRAINING				
430	SPECIALIZED SKILL TRAINING.....	879,557	740,157	-139,400
450	PROFESSIONAL DEVELOPMENT EDUCATION.....	184,436	184,436	---
460	TRAINING SUPPORT.....	223,159	223,159	---
RECRUITING, AND OTHER TRAINING AND EDUCATION				
470	RECRUITING AND ADVERTISING.....	181,086	184,386	+3,300
480	OFF-DUTY AND VOLUNTARY EDUCATION.....	96,006	96,006	---
490	CIVILIAN EDUCATION AND TRAINING.....	72,083	72,083	---
500	JUNIOR ROTC.....	54,156	54,156	---
	TOTAL, BUDGET ACTIVITY 3.....	1,995,288	1,859,188	-136,100

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE SUPPORT				
510	ADMINISTRATION.....	1,089,964	1,059,964	-30,000
530	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	164,074	164,074	---
540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	418,350	418,350	---
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT				
580	SERVICEWIDE TRANSPORTATION.....	167,106	167,106	---
600	PLANNING, ENGINEERING AND DESIGN.....	333,556	333,556	---
610	ACQUISITION AND PROGRAM MANAGEMENT.....	663,690	663,690	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SECURITY PROGRAMS			
650 NAVAL INVESTIGATIVE SERVICE.....	705,087	705,087	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	574,994	583,994	+9,000
TOTAL, BUDGET ACTIVITY 4.....	4,116,821	4,095,821	-21,000
RESTORE READINESS.....	---	300,000	+300,000
CIVILIAN FTE.....	---	-35,000	-35,000
HISTORICAL UNOBLIGATION.....	---	-125,492	-125,492
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	49,003,633	48,963,337	-40,296

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	5,372,399	5,327,478	-44,921
Unjustified growth		-44,921	
1A2A FLEET AIR TRAINING	2,023,351	1,913,124	-110,227
Fiscal year 2018 decrease not properly accounted		-52,000	
Unjustified growth		-58,227	
1A4N AIR SYSTEMS SUPPORT	682,379	676,440	-5,939
Unjustified growth		-5,939	
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	66,649	62,353	-4,296
Excess growth		-3,779	
Excess travel		-517	
1B1B MISSION AND OTHER SHIP OPERATIONS	4,439,566	4,413,287	-26,279
Excess growth		-26,279	
1C1C COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,349,593	1,317,593	-32,000
Fiscal year 2018 decrease not properly accounted		-32,000	
1C4C WARFARE TACTICS	632,446	602,446	-30,000
Fiscal year 2018 decrease not properly accounted		-30,000	
1CCY CYBERSPACE ACTIVITIES	424,088	411,088	-13,000
Fiscal year 2018 decrease not properly accounted		-13,000	
BSIT ENTERPRISE INFORMATION	921,936	875,894	-46,042
Excess growth		-9,042	
Fiscal year 2018 decrease not properly accounted		-37,000	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,040,389	2,330,389	290,000
Program increase - shipyards, docks, piers, ranges		50,000	
Program increase		240,000	
3B1K SPECIALIZED SKILL TRAINING	879,557	740,157	-139,400
Program decrease - RRL		-100,000	
Fiscal year 2018 decrease not properly accounted		-39,400	
3C1L RECRUITING AND ADVERTISING	181,086	184,386	3,300
Program increase - Naval Sea Cadet Corps		3,300	

O-1	Budget Request	Committee Recommended	Change from Request
4A1M ADMINISTRATION	1,089,964	1,059,964	-30,000
Fiscal year 2018 decrease not properly accounted		-30,000	
9999 OTHER PROGRAMS	574,994	583,994	9,000
Classified adjustment		9,000	
RESTORE READINESS		300,000	300,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-35,000	-35,000
HISTORICAL UNOBLIGATION		-125,492	-125,492

NAVY TRAINING FLIGHTS

The Committee fully supports training of naval aviators but recognizes the impact this training often has on local communities. In order to maximize awareness of flight activities with the public and other federal agencies, the Committee encourages the Secretary of the Navy to coordinate with the Federal Aviation Administrator to clearly specify flight parameters approaching, within, and leaving military operational areas.

SUBMARINE MAINTENANCE SHORTFALLS

The Committee recognizes that the nuclear-capable public naval shipyards are backlogged with submarine maintenance work, while private nuclear-capable shipyards have underutilized capacity. The Los Angeles (SSN-688) class submarines are especially impacted by this backlog, which significantly reduces their operational availability for missions in support of combatant commanders. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that outlines a comprehensive, five-year submarine maintenance plan that restores submarine operational availability and fully utilizes both public and private nuclear-capable shipyards in accordance with all applicable laws. The plan should strive to provide both private and public shipyards with predictable frequency of maintenance availabilities and estimate any potential cost savings that distributing the workload may deliver.

ADDITIVE TECHNOLOGY FOR SUSTAINMENT OF NAVY ASSETS

The use of high-pressure cold spray technology to repair previously un-repairable assets may be an effective way to reduce maintenance costs. This technology is capable of applying new metal to highly worn or corroded metal surfaces without damaging the base metal. The Committee encourages the Secretary of the Navy to assess this technology for potential use as a new repair process.

PUBLIC SHIPYARDS

Norfolk Naval Shipyard, Pearl Harbor Naval Shipyard, Portsmouth Naval Shipyard, and Puget Sound Naval Shipyard each play a vital role in the Navy's success, conducting the depot maintenance and repairs that are crucial for the Navy to operate safely at sea. The Navy's public shipyards, as well as the Navy's piers, docks, and underwater ranges, require facility improvements and modernization to ensure continuity of performance for fleet maintenance schedules. Facility upgrades and modernization will increase safety for federal employees and contribute to the readiness of the fleet. As such, the Committee recommendation includes additional funding for the Navy's Facilities Sustainment, Restoration and Modernization sub-activity.

AEGIS ASHORE POLAND

The Committee recognizes that the Aegis Ashore in Redzikowo, Poland will provide critical missile defense capability to defend deployed forces, allies, and partners from ballistic missile threats.

The site will be manned and operated by sailors on rotating, unaccompanied tours. The Committee provides for the use of up to \$150,000 of Operation and Maintenance, Navy funding to maintain the current containerized handling units on site in Poland for housing.

The Committee directs the Secretary of the Navy to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on options to improve long-term housing for sailors at the Aegis Ashore Poland site, including estimated costs and schedule for completing the possible improvements.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2018 appropriation	\$6,605,546,000
Fiscal year 2019 budget request	6,832,510,000
Committee recommendation	6,824,269,000
Change from budget request	-8,241,000

The Committee recommends an appropriation of \$6,824,269,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	873,320	875,835	+2,515
20	1,094,187	1,044,187	-50,000
30	314,182	314,182	---
40	98,136	94,555	-3,581
50	183,546	183,546	---
60	832,636	912,636	+80,000
70	2,151,390	2,112,390	-39,000
	5,547,397	5,537,331	-10,066
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
80	16,453	16,453	---
90	1,144	1,144	---
100	106,360	102,235	-4,125
110	46,096	46,096	---
120	389,751	389,751	---
130	201,662	196,662	-5,000
140	32,461	32,461	---
150	24,217	24,217	---
	818,144	809,019	-9,125

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
160			
SERVICEWIDE SUPPORT			
SERVICEWIDE TRANSPORTATION.....	29,735	29,735	---
170			
ADMINISTRATION.....	386,375	376,375	-10,000
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	50,859	50,859	---

TOTAL, BUDGET ACTIVITY 4.....	466,969	456,969	-10,000
RESTORE READINESS.....	---	54,000	+54,000
HISTORICAL UNOBLIGATION.....	---	-33,050	-33,050
=====			
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,832,510	6,824,269	-8,241
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	873,320	875,835	2,515
Excess growth		-2,486	
Marine hearing enhancement and protection		5,000	
1A2A FIELD LOGISTICS	1,094,187	1,044,187	-50,000
Fiscal year 2018 decrease not properly accounted		-50,000	
1B1B MARITIME PREPOSITIONING	98,136	94,555	-3,581
Unjustified growth		-3,581	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	832,636	912,636	80,000
Program increase		80,000	
BSS1 BASE OPERATING SUPPORT	2,151,390	2,112,390	-39,000
Fiscal year 2018 decrease not properly accounted		-39,000	
3B1D SPECIALIZED SKILLS TRAINING	106,360	102,235	-4,125
Excess growth		-4,125	
3C1F RECRUITING AND ADVERTISING	201,662	196,662	-5,000
Fiscal year 2018 decrease not properly accounted		-5,000	
4A4G ADMINISTRATION	386,375	376,375	-10,000
Fiscal year 2018 decrease not properly accounted		-10,000	
HISTORICAL UNOBLIGATION		-33,050	-33,050
RESTORE READINESS		54,000	54,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2018 appropriation	\$39,544,193,000
Fiscal year 2019 budget request	42,060,568,000
Committee recommendation	41,465,107,000
Change from budget request	- 595,461,000

The Committee recommends an appropriation of \$41,465,107,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	758,178	725,678	-32,500
20	1,509,027	1,227,027	-282,000
30	1,323,330	1,323,330	---
40	3,511,830	3,536,670	+24,840
50	2,892,705	3,132,705	+240,000
60	7,613,084	7,482,192	-130,892
70	4,345,208	3,952,799	-392,409
80	5,989,215	6,025,115	+35,900
COMBAT RELATED OPERATIONS			
90	928,023	928,023	---
100	1,080,956	1,080,956	---
110	879,032	813,032	-66,000
SPACE OPERATIONS			
130	183,777	183,777	---
140	404,072	404,072	---
COCOM			
170	187,375	187,375	---
180	529,902	529,902	---
190	329,474	329,474	---
200	166,024	166,024	---
210	723	723	---
220	535	535	---
OPERATING FORCES CLASSIFIED PROGRAMS			
	1,164,810	1,164,810	---
TOTAL, BUDGET ACTIVITY 1	33,797,280	33,194,219	-603,061

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
230 AIRLIFT OPERATIONS.....	1,307,695	1,242,695	-65,000
240 MOBILIZATION PREPAREDNESS.....	144,417	144,417	---
TOTAL, BUDGET ACTIVITY 2.....	1,452,112	1,387,112	-65,000

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
280 OFFICER ACQUISITION.....	133,187	133,187	---
290 RECRUIT TRAINING.....	25,041	25,041	---
300 RESERVE OFFICER TRAINING CORPS (ROTC).....	117,338	117,338	---
BASIC SKILLS AND ADVANCED TRAINING			
330 SPECIALIZED SKILL TRAINING.....	401,996	401,996	---
340 FLIGHT TRAINING.....	477,064	477,064	---
350 PROFESSIONAL DEVELOPMENT EDUCATION.....	276,423	276,423	---
360 TRAINING SUPPORT.....	95,948	95,948	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
380 RECRUITING AND ADVERTISING.....	154,530	154,530	---
390 EXAMINING.....	4,132	4,132	---
400 OFF DUTY AND VOLUNTARY EDUCATION.....	223,150	218,150	-5,000
410 CIVILIAN EDUCATION AND TRAINING.....	209,497	202,624	-6,873
420 JUNIOR ROTC.....	59,908	59,908	---
TOTAL, BUDGET ACTIVITY 3.....	2,178,214	2,166,341	-11,873

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
430 LOGISTICS OPERATIONS.....	681,788	681,788	---
440 TECHNICAL SUPPORT ACTIVITIES.....	117,812	117,812	---
SERVICEWIDE ACTIVITIES			
480 ADMINISTRATION.....	953,102	903,102	-50,000
490 SERVICEWIDE COMMUNICATIONS.....	358,389	424,389	+66,000
500 OTHER SERVICEWIDE ACTIVITIES.....	1,194,862	1,194,862	---
510 CIVIL AIR PATROL CORPORATION.....	29,594	33,600	+4,006
SUPPORT TO OTHER NATIONS			
530 INTERNATIONAL SUPPORT.....	74,959	74,959	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	1,222,456	1,220,456	-2,000

TOTAL, BUDGET ACTIVITY 4.....	4,632,962	4,650,968	+18,006
RESTORE READINESS.....	---	300,000	+300,000
HISTORICAL UNOBLIGATION.....	---	-193,533	-193,533
OVERESTIMATION OF CIVILIAN FTE.....	---	-40,000	-40,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	42,060,568	41,465,107	-595,461
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	758,178	725,678	-32,500
Insufficient justification - operational test flight		-25,000	
Insufficient justification - CCMD operations		-10,500	
Program increase - energy resiliency studies		3,000	
011C COMBAT ENHANCEMENT FORCES	1,509,027	1,227,027	-282,000
Programming error - BACN		-282,000	
011M DEPOT MAINTENANCE	3,511,830	3,536,670	24,840
Fiscal year 2018 decrease not properly accounted		-13,160	
Program increase - restoration of U-2		38,000	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,892,705	3,132,705	240,000
Program increase		240,000	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	7,613,084	7,482,192	-130,892
Excess growth		-130,892	
11Y FLYING HOUR PROGRAM	4,345,208	3,952,799	-392,409
Fiscal year 2018 decrease not properly accounted		-240,000	
Unjustified growth		-152,409	
011Z BASE SUPPORT	5,989,215	6,025,115	35,900
Program increase - Operational Camouflage Pattern		35,900	
012D CYBERSPACE ACTIVITIES	879,032	813,032	-66,000
Air Force requested transfer to SAG 42B		-66,000	
021A AIRLIFT OPERATIONS	1,307,695	1,242,695	-65,000
Fiscal year 2018 decrease not properly accounted		-65,000	
033C OFF-DUTY AND VOLUNTARY EDUCATION	223,150	218,150	-5,000
Fiscal year 2018 decrease not properly accounted		-5,000	
033D CIVILIAN EDUCATION AND TRAINING	209,497	202,624	-6,873
Excess growth		-6,873	
042A ADMINISTRATION	953,102	903,102	-50,000
Fiscal year 2018 decrease not properly accounted		-25,000	
Excess growth		-25,000	

O-1	Budget Request	Committee Recommended	Change from Request
042B SERVICEWIDE COMMUNICATIONS	358,389	424,389	66,000
Air Force requested transfer from SAG 12D		66,000	
042I CIVIL AIR PATROL	29,594	33,600	4,006
Program increase		4,006	
043A SECURITY PROGRAMS	1,222,456	1,220,456	-2,000
Classified adjustment		-2,000	
RESTORE READINESS		300,000	300,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-40,000	-40,000
HISTORICAL UNOBLIGATION		-193,533	-193,533

AIR EDUCATION AND TRAINING COMMAND

The Committee recognizes the adverse impact that flooding and other infrastructure challenges have had on Air Education and Training Command (AETC) facilities, equipment, operations, and training. The Committee also recognizes the steps that the Air Force has taken to begin mitigating the damage through multi-year projects. The Committee supports these efforts and encourages the Secretary of the Air Force to utilize a similar approach in addressing additional mitigation efforts at the AETC.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2018 appropriation	\$34,059,257,000
Fiscal year 2019 budget request	36,352,625,000
Committee recommendation	35,676,402,000
Change from budget request	-676,223,000

The Committee recommends an appropriation of \$35,676,402,000 for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	JOINT CHIEFS OF STAFF.....	430,215	425,215	-5,000
20	OFFICE OF THE SECRETARY OF DEFENSE.....	602,186	572,186	-30,000
40	SPECIAL OPERATIONS COMMAND.....	5,389,250	5,313,660	-75,590
	TOTAL, BUDGET ACTIVITY 1.....	6,421,651	6,311,061	-110,590
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
50	DEFENSE ACQUISITION UNIVERSITY.....	181,601	179,572	-2,029
60	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION.....	96,565	90,865	-5,700
70	SPECIAL OPERATIONS COMMAND.....	370,583	370,583	---
	TOTAL, BUDGET ACTIVITY 3.....	648,749	641,020	-7,729
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
80	CIVIL MILITARY PROGRAMS.....	166,131	220,808	+54,677
100	DEFENSE CONTRACT AUDIT AGENCY.....	625,633	616,144	-9,489
110	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,465,354	1,440,456	-24,898
120	DEFENSE HUMAN RESOURCES ACTIVITY.....	859,923	868,443	+8,520
130	DEFENSE INFORMATION SYSTEMS AGENCY.....	2,106,930	2,095,495	-11,435
150	DEFENSE LEGAL SERVICES AGENCY.....	27,403	27,403	---
160	DEFENSE LOGISTICS AGENCY.....	379,275	371,333	-7,942
170	DEFENSE MEDIA ACTIVITY.....	207,537	207,537	---
180	DEFENSE POW /MISSING PERSONS OFFICE.....	130,696	140,696	+10,000
190	DEFENSE SECURITY COOPERATION AGENCY.....	754,711	496,264	-258,447
200	DEFENSE SECURITY SERVICE.....	789,175	737,996	-51,179
220	DEFENSE TECHNOLOGY SECURITY AGENCY.....	34,951	34,951	---
230	DEFENSE THREAT REDUCTION AGENCY.....	553,329	553,329	---
250	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,892,284	2,877,334	-14,950

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
260 MISSILE DEFENSE AGENCY.....	499,817	473,667	-26,150
280 OFFICE OF ECONOMIC ADJUSTMENT.....	70,035	59,535	-10,500
290 OFFICE OF THE SECRETARY OF DEFENSE.....	1,519,655	1,517,655	-2,000
300 SPECIAL OPERATIONS COMMAND.....	97,787	97,787	---
310 WASHINGTON HEADQUARTERS SERVICES.....	456,407	414,696	-41,711
OTHER PROGRAMS.....	15,645,192	15,415,792	-229,400
TOTAL, BUDGET ACTIVITY 4.....	29,282,225	28,667,321	-614,904
IMPACT AID.....	---	40,000	+40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	10,000	+10,000
PFOS/PFOA STUDIES AND ANALYSIS.....	---	7,000	+7,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	36,352,625	35,676,402	-676,223

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	430,215	425,215	-5,000
Fiscal year 2018 decrease not properly accounted		-5,000	
1PL2 SPECIAL OPERATIONS COMMAND	5,389,250	5,313,660	-75,590
Excess civilian pay		-10,717	
Other operations - civilian FTE pricing		-3,600	
Other operations - identity management		-5,286	
Other operations - NSW CBRN defense		-12,185	
Other operations - Tactical local area network		-3,696	
Other operations - SPEAR		-4,368	
Combat development activities - classified adjustment		-8,429	
Intelligence - classified adjustment		-4,700	
SOCOM requested transfer to P,DW line 64		-13,735	
SOCOM requested transfer to P,DW line 68		-8,974	
1PL3 OFFICE OF THE SECRETARY OF DEFENSE	602,186	572,186	-30,000
Unjustified growth		-30,000	
3EV2 DEFENSE ACQUISITION UNIVERSITY	181,601	179,572	-2,029
Fiscal year 2018 decrease not properly accounted		-2,029	
3PL1 JOINT CHIEFS OF STAFF	96,565	90,865	-5,700
Unjustified growth		-5,700	
4GT3 CIVIL MILITARY PROGRAMS	166,131	220,808	54,677
Program increase - National Guard Youth Challenge		24,677	
Program increase - STARBASE		30,000	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	625,633	616,144	-9,489
Fiscal year 2018 decrease not properly accounted		-9,489	
4GT0 DEFENSE CONTRACT MANAGEMENT AGENCY	1,465,354	1,440,456	-24,898
Fiscal year 2018 decrease not properly accounted		-20,525	
Personnel excess growth		-3,441	
PCS excess growth		-932	
4GT8 DEFENSE HUMAN RESOURCES AGENCY	859,923	868,443	8,520
Fiscal year 2018 decrease not properly accounted		-20,000	
Unjustified growth		-6,480	
Program increase - Special Victims' Counsel		35,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	2,106,930	2,095,495	-11,435
Fiscal year 2018 decrease not properly accounted		-10,000	
Overestimation of need		-2,000	
Excess growth		-1,935	
Program increase - joint regional security stack		2,500	
4GTB DEFENSE LOGISTICS AGENCY	379,275	371,333	-7,942
Fiscal year 2018 decrease not properly accounted		-25,717	
Program increase - Procurement Technical Assistance Program		17,775	
4GTC DEFENSE POW/MIA ACCOUNTING AGENCY	130,696	140,696	10,000
Program increase - Southeast Asia		10,000	
4GTD DEFENSE SECURITY COOPERATION AGENCY	754,711	496,264	-258,447
Management, Infrastructure, and Workforce Development	42,383	39,383	-3,000
Program reduction - excess growth not to be reduced from audit readiness		-3,000	
Build the Capacity of Foreign Security Forces	457,205	300,000	-157,205
AFRICOM insufficient budget justification		-5,000	
Program reduction - maintain level of effort		-152,205	
Southeast Asia Maritime Security Initiative	98,242	0	-98,242
Program reduction		-48,242	
INDOPACOM BPC - transfer to title IX		-50,000	
4GTE DEFENSE SECURITY SERVICE	789,175	737,996	-51,179
WCF early to need		-30,000	
Program excess growth		-14,000	
Personnel excess growth		-3,179	
Microelectronics program decrease		-4,000	
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,892,284	2,877,334	-14,950
Fiscal year 2018 decrease not properly accounted		-16,250	
Funding ahead of need		-1,200	
Program increase - autism spectrum disorder		2,500	
011A MISSILE DEFENSE AGENCY	499,817	473,667	-26,150
Re-baselining of requirements		-26,150	
4GTM OFFICE OF ECONOMIC ADJUSTMENT	70,035	59,535	-10,500
Infrastructure improvements program decrease		-10,500	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,519,655	1,517,655	-2,000
Studies and analysis excess growth		-9,000	
Program increase - information assurance scholarship program		7,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GTQ WASHINGTON HEADQUARTERS SERVICES	456,407	414,696	-41,711
Fiscal year 2018 decrease not properly accounted		-15,600	
DIUx mission unjustified growth		-23,249	
DIUx personnel unjustified growth		-2,862	
999 OTHER PROGRAMS	15,645,192	15,415,792	-229,400
Classified adjustment		-229,400	
DEFENSE INSTALLATIONS PFOS/PFOA EXPOSURE ASSESSEMENT		7,000	7,000
PROGRAM INCREASE - IMPACT AID		40,000	40,000
PROGRAM INCREASE - IMPACT AID for children with disabilities		10,000	10,000

PFOS/PFOA EXPOSURE ASSESSMENT

The Committee continues to be concerned about potential perfluorooctane sulfonate (PFOS) and perfluorooctanoic acid (PFOA) contamination on military installations. The Committee recommends \$7,000,000 for an exposure assessment, which shall be limited to current or former domestic military installations known to have PFOS/PFOA contamination in drinking water, ground water, and any other sources of water and relevant exposure pathways. The Committee directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to provide a report to the House and Senate Appropriations Committees not later than 30 days after the enactment of this Act on the Department's strategy to execute this funding.

DEFENSE COMMISSARY AGENCY

The Department of Defense recently announced its intention to begin the sale of beer and wine in defense commissaries. The Committee supports this decision as a measure to increase customer convenience and satisfaction. However, the Committee notes that the sale of distilled spirits is not included in the new policy. Since military commissary stores are intended to be similar to commercial grocery stores and roughly half of States legally sell distilled spirits in grocery stores, the Committee believes that the Department should have explored this option to further improve customer convenience at all military commissaries. The Committee directs the Undersecretary of Defense (Personnel and Readiness) to review the policy for sale of alcohol at military commissaries and submit a report to the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act on the decisions which led to the exclusion of distilled spirits and whether the Department will re-consider its decision to restrict the sale of distilled spirits in military commissaries.

AUTISM SPECTRUM DISORDER

The Department of Defense Education Activity (DODEA) provides school-aged children of military families, including those students with Autism Spectrum Disorder (ASD), a high level of education that prepares them for postsecondary education and career success. To facilitate communication and social skills development, the Committee encourages the Director of DODEA to utilize new technologies and clinically tested curriculums to improve social skills and generate positive educational outcomes in students with ASD.

MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation fully supports the fiscal year 2019 request for the Defense Logistics Agency to maintain 2,500,000 cases of meals ready-to-eat and reaffirms support for the War Reserve stock objective of 5,000,000 cases.

YOUTH SERVING ORGANIZATIONS

The Committee recognizes the sacrifices made by servicemembers and their families and supports the many organi-

zations around the world that provide assistance to them. These organizations provide comfort, hope, and healing to affected military families. The Committee encourages the Secretary of Defense to consider programs that support attendance at camps, or camp-like settings, of children of military families who have experienced the death of a family member or other loved one or who have a family member living with a substance abuse disorder or post-traumatic stress disorder.

JOINT REGIONAL SECURITY STACKS

The Committee recognizes the ongoing efforts of the Defense Information Systems Agency (DISA) to protect sensitive government data from unauthorized access and disclosure. Deployment of DISA's Joint Regional Security Stacks is expected to improve the security, effectiveness, and efficiency of the Department of Defense Information Network. The Committee encourages the Director of DISA to assess whether a center stack architecture could improve how network traffic is delivered to cybersecurity tool components.

QUALITY ASSURANCE

The Department of Defense does not have an established quality management policy to ensure the consistent application of quality management system requirements across all Departmental components. The Committee encourages the Secretary of Defense to establish an overarching quality management policy and to study the merits of requiring suppliers and contractors to adopt electronic quality management systems platforms that provide for the complete traceability of all components, assemblies, and finished products.

EDUCATIONAL OPPORTUNITIES ON THE COTENTIN PENINSULA

The Committee recognizes the significance of the upcoming 75th anniversary of Operation Overlord, the allied invasion of Normandy, France. Normandy, and specifically the Cotentin Peninsula, is hallowed ground where thousands of allied military members sacrificed their lives to bring freedom and peace to the European continent. The Committee supports efforts to develop an education program on the Cotentin Peninsula as a location to grow global partnerships, strengthen alliances, and understand the enduring legacy of the allied invasion of Normandy. The Committee encourages the Secretary of Defense to evaluate ways in which the Department can support these efforts.

SEXUAL ASSAULT AND JUVENILE JUSTICE

The Committee is concerned by reports of sexual assault and harassment among students at schools managed by the Department of Defense Education Activity. Local government officials do not have uniformly established jurisdiction when dealing with criminal offenses of juvenile members of the military community on domestic military installations. The Committee directs the Secretary of Defense, in conjunction with the Department of Justice, to explore opportunities to establish memorandums of understanding with state and local prosecutors to adjudicate juvenile

criminal cases when the alleged offenses occurred within the boundaries of a military installation. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 120 days after the enactment of this Act which details efforts to establish memorandums of understanding, successes and challenges with implementation, whether additional authorities are necessary to address this problem, actions that each Department is taking to address, respond to, and prevent sexual assault cases, and each Department’s strategy related to misconduct by such juveniles.

DEFENSE LOGISTICS AGENCY

The Committee directs the Director of the Defense Logistics Agency (DLA) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes the business practice for acquiring spare parts, the database utilized by DLA to track inventory processed within DLA, the system used by DLA to account for interdepartmental purchase requests, the efforts made by DLA to maximize savings across the Department of Defense, and any better business practices adopted in fiscal years 2016 and 2017.

SPECIAL OPERATIONS COMMAND PRE-DEPLOYMENT TRAINING

The Committee recognizes the importance of pre-deployment training for all Special Operations Forces operators. The recent 15–6 investigation regarding the events in Niger noted deficiencies in pre-deployment training contributed to the tragic events on October 4, 2017. The Committee recommends fully funding training for the Special Operations Command and expects the resource level will be sufficient. The Committee will continue to monitor the training requirements and will adjust funding levels as necessary prior to enactment.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2018 appropriation	\$2,877,104,000
Fiscal year 2019 budget request	2,916,909,000
Committee recommendation	2,877,402,000
Change from budget request	– 39,507,000

The Committee recommends an appropriation of \$2,877,402,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MODULAR SUPPORT BRIGADES.....	13,867	9,867	-4,000
20	ECHELONS ABOVE BRIGADES.....	536,438	516,438	-20,000
30	THEATER LEVEL ASSETS.....	113,225	113,225	---
40	LAND FORCES OPERATIONS SUPPORT.....	551,141	551,141	---
50	AVIATION ASSETS.....	89,073	84,073	-5,000
LAND FORCES READINESS				
60	FORCES READINESS OPERATIONS SUPPORT.....	409,531	409,531	---
70	LAND FORCES SYSTEM READINESS.....	101,411	101,411	---
80	DEPOT MAINTENANCE.....	60,114	50,114	-10,000
LAND FORCES READINESS SUPPORT				
90	BASE OPERATIONS SUPPORT.....	595,728	577,728	-18,000
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	304,658	344,658	+40,000
110	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	22,175	22,175	---
TOTAL, BUDGET ACTIVITY 1.....				
	2,797,361	2,780,361	-17,000	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
120	SERVICEWIDE TRANSPORTATION.....	11,832	11,832	---
130	ADMINISTRATION.....	18,218	18,218	---
140	SERVICEWIDE COMMUNICATIONS.....	25,069	25,069	---
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,248	6,248	---
160	RECRUITING AND ADVERTISING.....	58,181	58,181	---
TOTAL, BUDGET ACTIVITY 4.....				
	119,548	119,548	---	
	RESTORE READINESS.....	---	10,000	+10,000
	HISTORICAL UNOBLIGATION.....	---	-32,507	-32,507
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....				
	2,916,909	2,877,402	-39,507	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
112 MODULAR SUPPORT BRIGADES Fiscal year 2018 decrease not properly accounted	13,867	9,867 -4,000	-4,000
113 ECHELONS ABOVE BRIGADES Fiscal year 2018 decrease not properly accounted	536,438	516,438 -20,000	-20,000
116 AVIATION ASSETS Fiscal year 2018 decrease not properly accounted	89,073	84,073 -5,000	-5,000
123 DEPOT MAINTENANCE Fiscal year 2018 decrease not properly accounted	60,114	50,114 -10,000	-10,000
131 BASE OPERATIONS SUPPORT Fiscal year 2018 decrease not properly accounted	595,728	577,728 -18,000	-18,000
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	304,658	344,658 40,000	40,000
RESTORE READINESS		10,000	10,000
HISTORICAL UNOBLIGATION		-32,507	-32,507

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2018 appropriation	\$1,069,707,000
Fiscal year 2019 budget request	1,027,006,000
Committee recommendation	1,019,966,000
Change from budget request	- 7,040,000

The Committee recommends an appropriation of \$1,019,966,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS.....	569,584	546,584	-23,000
20	INTERMEDIATE MAINTENANCE.....	6,902	6,902	---
30	AIRCRAFT DEPOT MAINTENANCE.....	109,776	109,776	---
40	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	538	538	---
50	AVIATION LOGISTICS.....	18,888	18,888	---
60	RESERVE SHIP OPERATIONS SHIP OPERATIONAL SUPPORT AND TRAINING.....	574	574	---
70	RESERVE COMBAT OPERATIONS SUPPORT COMBAT COMMUNICATIONS.....	17,561	17,561	---
80	COMBAT SUPPORT FORCES.....	121,070	119,030	-2,040
90	CYBERSPACE ACTIVITIES.....	337	337	---
100	RESERVE WEAPONS SUPPORT ENTERPRISE INFORMATION TECHNOLOGY.....	23,964	23,964	---
110	BASE OPERATING SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	36,356	52,356	+16,000
120	BASE OPERATING SUPPORT.....	103,562	103,562	---
	TOTAL, BUDGET ACTIVITY 1.....	1,009,112	1,000,072	-9,040
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	ADMINISTRATION.....	1,868	1,868	---
140	MILITARY MANPOWER & PERSONNEL.....	12,849	12,849	---
160	ACQUISITION AND PROGRAM MANAGEMENT.....	3,177	3,177	---
	TOTAL, BUDGET ACTIVITY 4.....	17,894	17,894	---
	RESTORE READINESS.....	---	2,000	+2,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,027,006	1,019,966	-7,040

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	569,584	546,584	-23,000
Fiscal year 2018 decrease not properly accounted		-23,000	
1C6C COMBAT SUPPORT FORCES	121,070	119,030	-2,040
Insufficient budget justification		-2,040	
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	36,356	52,356	16,000
Program increase		16,000	
RESTORE READINESS		2,000	2,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2018 appropriation	\$284,837,000
Fiscal year 2019 budget request	271,570,000
Committee recommendation	281,570,000
Change from budget request	+10,000,000

The Committee recommends an appropriation of \$281,570,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	EXPEDITIONARY FORCES OPERATING FORCES.....	99,173	99,173	---
20	DEPOT MAINTENANCE.....	19,430	19,430	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	39,962	47,962	+8,000
40	BASE OPERATING SUPPORT.....	101,829	101,829	---
	TOTAL, BUDGET ACTIVITY 1.....	260,394	268,394	+8,000

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	11,176	11,176	---
	TOTAL, BUDGET ACTIVITY 4.....	11,176	11,176	---
	RESTORE READINESS.....	---	2,000	+2,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE..	271,570	281,570	+10,000
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	39,962	47,962	8,000
Program increase		8,000	
RESTORE READINESS		2,000	2,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2018 appropriation	\$3,202,307,000
Fiscal year 2019 budget request	3,260,234,000
Committee recommendation	3,212,234,000
Change from budget request	-48,000,000

The Committee recommends an appropriation of \$3,212,234,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,853,437	1,788,437	-65,000
20	205,369	205,369	---
30	345,576	345,576	---
40	120,736	136,736	+16,000
50	241,239	241,239	---
60	385,922	385,922	---

TOTAL, BUDGET ACTIVITY 1	3,152,279	3,103,279	-49,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	71,188	71,188	---
80	19,429	18,429	-1,000
90	9,386	9,386	---
100	7,512	7,512	---
110	440	440	---

TOTAL, BUDGET ACTIVITY 4	107,955	106,955	-1,000
RESTORE READINESS	---	2,000	+2,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,260,234	3,212,234	-48,000
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	1,853,437	1,788,437	-65,000
Fiscal year 2018 decrease not properly accounted		-50,000	
Unjustified growth		-15,000	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	120,736	136,736	16,000
Program increase		16,000	
042J RECRUITING AND ADVERTISING	19,429	18,429	-1,000
Fiscal year 2018 decrease not properly accounted		-1,000	
RESTORE READINESS		2,000	2,000

BIRD STRIKE INCIDENTS

The Committee is concerned that several Air Force Reserve Command (AFRC) facilities are susceptible to bird strike incidents due to poor drainage or as a result of drainage systems that are ill-equipped to manage water. Given the risk to loss of life and property, the Committee encourages the Secretary of the Air Force to prioritize operation and maintenance funding to installations with unfinished earthen drainage channels to ensure the ability of the AFRC to achieve its mission objectives.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2018 appropriation	\$7,284,170,000
Fiscal year 2019 budget request	7,399,295,000
Committee recommendation	7,329,771,000
Change from budget request	-69,524,000

The Committee recommends an appropriation of \$7,329,771,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	810,269	776,495	-33,774
MANEUVER UNITS.....			
20	193,402	185,402	-8,000
MODULAR SUPPORT BRIGADES.....			
30	753,815	755,815	+2,000
ECHELONS ABOVE BRIGADE.....			
40	84,124	84,124	---
THEATER LEVEL ASSETS.....			
50	31,881	31,881	---
LAND FORCES OPERATIONS SUPPORT.....			
60	973,874	973,874	---
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	784,086	785,586	+1,500
FORCE READINESS OPERATIONS SUPPORT.....			
80	51,353	51,353	---
LAND FORCES SYSTEMS READINESS.....			
90	221,633	221,633	---
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	1,129,942	1,114,942	-15,000
BASE OPERATIONS SUPPORT.....			
110	919,947	999,947	+80,000
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
120	1,010,524	1,002,059	-8,465
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
TOTAL, BUDGET ACTIVITY 1.....			
	6,964,850	6,983,111	+18,261
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	10,017	10,017	---
SERVICEWIDE TRANSPORTATION.....			
140	72,746	75,686	+2,940
ADMINISTRATION.....			
150	83,105	83,105	---
SERVICEWIDE COMMUNICATIONS.....			
160	10,678	10,678	---
MANPOWER MANAGEMENT.....			
170	254,753	254,753	---
RECRUITING AND ADVERTISING.....			
180	3,146	3,146	---
REAL ESTATE MANAGEMENT.....			
TOTAL, BUDGET ACTIVITY 4.....			
	434,445	437,385	+2,940
RESTORE READINESS.....			
	---	20,000	+20,000
HISTORICAL UNOBLIGATION.....			
	---	-110,725	-110,725
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...			
	7,399,295	7,329,771	-69,524

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	810,269	776,495	-33,774
Fiscal year 2018 decrease not properly accounted		-20,000	
Training excess growth		-11,169	
Transportation excess growth		-2,605	
112 MODULAR SUPPORT BRIGADES	193,402	185,402	-8,000
Fiscal year 2018 decrease not properly accounted		-8,000	
113 ECHELONS ABOVE BRIGADE	753,815	755,815	2,000
Program increase - training and operational support of the southwest border		2,000	
121 FORCE READINESS OPERATIONS SUPPORT	784,086	785,586	1,500
Program increase - cyber protection teams		500	
Program increase - expanded training environment		1,000	
131 BASE OPERATIONS SUPPORT	1,129,942	1,114,942	-15,000
Fiscal year 2018 decrease not properly accounted		-15,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	919,947	999,947	80,000
Program increase		80,000	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,010,524	1,002,059	-8,466
Fiscal year 2018 decrease not properly accounted		-5,000	
Excess growth		-3,466	
431 ADMINISTRATION	72,746	75,686	2,940
Program increase - State Partnership Program		2,940	
RESTORE READINESS		20,000	20,000
HISTORICAL UNOBLIGATION		-110,725	-110,725

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2018 appropriation	\$6,900,798,000
Fiscal year 2019 budget request	6,427,622,000
Committee recommendation	6,438,162,000
Change from budget request	+10,540,000

The Committee recommends an appropriation of \$6,438,162,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10 AIRCRAFT OPERATIONS.....	2,619,940	2,579,940	-40,000
20 MISSION SUPPORT OPERATIONS.....	623,265	623,805	+540
30 DEPOT MAINTENANCE.....	748,287	748,287	---
40 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,792	343,792	+40,000
50 CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	1,061,759	1,061,759	---
60 BASE OPERATING SUPPORT.....	988,333	988,333	---
TOTAL, BUDGET ACTIVITY 1.....	6,345,376	6,345,916	+540
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE ACTIVITIES			
70 ADMINISTRATION.....	45,711	45,711	---
80 RECRUITING AND ADVERTISING.....	36,535	36,535	---
TOTAL, BUDGET ACTIVITY 4.....	82,246	82,246	---
RESTORE READINESS.....	---	10,000	+10,000
TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,427,622	6,438,162	+10,540

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS Unjustified program growth	2,619,940	2,579,940 -40,000	-40,000
011G MISSION SUPPORT OPERATIONS Program increase - State Partnership Program	623,265	623,805 540	540
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	303,792	343,792 40,000	40,000
RESTORE READINESS		10,000	10,000

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2018 appropriation	\$14,538,000
Fiscal year 2019 budget request	14,662,000
Committee recommendation	14,662,000
Change from budget request	---

The Committee recommends an appropriation of \$14,662,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2018 appropriation	\$235,809,000
Fiscal year 2019 budget request	203,449,000
Committee recommendation	235,809,000
Change from budget request	+32,360,000

The Committee recommends an appropriation of \$235,809,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2018 appropriation	\$365,883,000
Fiscal year 2019 budget request	329,253,000
Committee recommendation	365,883,000
Change from budget request	+36,630,000

The Committee recommends an appropriation of \$365,883,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2018 appropriation	\$352,549,000
Fiscal year 2019 budget request	296,808,000
Committee recommendation	376,808,000
Change from budget request	+80,000,000

The Committee recommends an appropriation of \$376,808,000 for Environmental Restoration, Air Force.

GRANULAR ACTIVATED CARBON

The Committee is concerned by actual and potential incidents of contaminated drinking water on and around military bases. The Committee understands that in more than one instance, the Services' use of firefighting foam during training exercises may have caused perfluorinated chemicals (PFCs) to enter the ground and drinking water supply. The Committee recognizes that using granular activated carbon is an effective way of removing PFCs from ground water and drinking water and encourages the Secretary of the Air Force to explore the use of granular activated carbon for the removal of PFCs that impact environmental and human health standards at all Air Force bases.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2018 appropriation	\$19,002,000
Fiscal year 2019 budget request	8,926,000
Committee recommendation	19,002,000
Change from budget request	+10,076,000

The Committee recommends an appropriation of \$19,002,000 for Environmental Restoration, Defense-Wide.

**ENVIRONMENTAL RESTORATION, FORMERLY USED
DEFENSE SITES**

Fiscal year 2018 appropriation	\$248,673,000
Fiscal year 2019 budget request	212,346,000
Committee recommendation	248,673,000
Change from budget request	+36,327,000

The Committee recommends an appropriation of \$248,673,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2018 appropriation	\$129,900,000
Fiscal year 2019 budget request	107,663,000
Committee recommendation	117,663,000
Change from budget request	+10,000,000

The Committee recommends an appropriation of \$117,663,000 for Overseas Humanitarian, Disaster, and Civic Aid. Specifically, \$10,000,000 is provided as a program increase for the Humanitarian Mine Action Program, of which \$7,000,000 is for activities in Southeast Asia.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2018 appropriation	\$350,000,000
Fiscal year 2019 budget request	335,240,000
Committee recommendation	350,240,000
Change from budget request	+15,000,000

The Committee recommends an appropriation of \$350,240,000 for the Cooperative Threat Reduction Account which will provide the following program in fiscal year 2019:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
COOPERATIVE THREAT REDUCTION ACCOUNT			
Strategic Offensive Arms Elimination	2,823	2,823	---
Chemical Weapons Destruction	5,446	5,446	---
Global Nuclear Security	29,001	44,001	15,000
Program increase—Global Nuclear Security		15,000	
Cooperative Biological Engagement	197,585	197,585	---
Proliferation Prevention	74,937	74,937	---
Other Assessments/Admin Costs	25,448	25,448	---
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	335,240	350,240	15,000

**DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE
DEVELOPMENT FUND**

Fiscal year 2018 appropriation	\$500,000,000
Fiscal year 2019 budget request	400,000,000
Committee recommendation	400,000,000
Change from budget request	---

The Committee recommends an appropriation of \$400,000,000 for the Department of Defense Acquisition Workforce Development Fund which will provide the following program in fiscal year 2019:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
TRAINING AND DEVELOPMENT	230,600	230,600	---
RETENTION AND RECOGNITION	16,200	16,200	---
RECRUITING AND HIRING	153,200	153,200	---
TOTAL, DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND	400,000	400,000	---