

TITLE I

MILITARY PERSONNEL

The fiscal year 2019 Department of Defense military personnel budget request totals \$140,689,301,000. The Committee recommendation provides \$139,308,351,000 for the military personnel accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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RECAPITULATION			
MILITARY PERSONNEL, ARMY.....	43,670,542	43,093,752	-576,790
MILITARY PERSONNEL, NAVY.....	30,426,211	30,254,211	-172,000
MILITARY PERSONNEL, MARINE CORPS.....	13,890,968	13,770,968	-120,000
MILITARY PERSONNEL, AIR FORCE.....	30,526,011	30,357,311	-168,700
RESERVE PERSONNEL, ARMY.....	4,955,947	4,848,947	-107,000
RESERVE PERSONNEL, NAVY.....	2,067,521	2,055,221	-12,300
RESERVE PERSONNEL, MARINE CORPS.....	788,090	777,390	-10,700
RESERVE PERSONNEL, AIR FORCE.....	1,894,286	1,853,526	-40,760
NATIONAL GUARD PERSONNEL, ARMY.....	8,744,345	8,589,785	-154,560
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,725,380	3,707,240	-18,140
GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	140,689,301	139,308,351	-1,380,950
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GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	7,533,090	7,533,090	---
	=====	=====	=====
GRAND TOTAL, MILITARY PERSONNEL.....	148,222,391	146,841,441	-1,380,950
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MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$139,308,351,000 for the military personnel accounts, which funds military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The recommendation provides increased basic pay for all military personnel by 2.6 percent as authorized by current law, effective January 1, 2019. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2019. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2019 budget request includes an increase of 15,600 in total end strength for the active forces and an increase of 800 in total end strength for the Selected Reserve as compared to the fiscal year 2018 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

Fiscal year 2018 authorized .....	1,322,500
Fiscal year 2019 budget request .....	1,338,100
Fiscal year 2019 recommendation .....	1,338,100
Compared with fiscal year 2018 .....	+15,600
Compared with fiscal year 2019 budget request .....	---

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2018 authorized .....	816,900
Fiscal year 2019 budget request .....	817,700
Fiscal year 2019 recommendation .....	817,700
Compared with fiscal year 2018 .....	+800
Compared with fiscal year 2019 budget request .....	---

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2018 authorized	Fiscal year 2019			
		Budget request	Committee recommended	Change from request	Change from fiscal year 2018
<b>Active Forces (End Strength)</b>					
Army .....	483,500	487,500	487,500	---	4,000
Navy .....	327,900	335,400	335,400	---	7,500
Marine Corps .....	186,000	186,100	186,100	---	100
Air Force .....	325,100	329,100	329,100	---	4,000
<b>Total, Active Forces .....</b>	<b>1,322,500</b>	<b>1,338,100</b>	<b>1,338,100</b>	<b>---</b>	<b>15,600</b>
<b>Guard and Reserve Forces (End Strength)</b>					
Army Reserve .....	199,500	199,500	199,500	---	---
Navy Reserve .....	59,000	59,100	59,100	---	100
Marine Corps Reserve .....	38,500	38,500	38,500	---	---
Air Force Reserve .....	69,800	70,000	70,000	---	200
Army National Guard .....	343,500	343,500	343,500	---	---
Air National Guard .....	106,600	107,100	107,100	---	500
<b>Total, Selected Reserve .....</b>	<b>816,900</b>	<b>817,700</b>	<b>817,700</b>	<b>---</b>	<b>800</b>
<b>Total, Military Personnel .....</b>	<b>2,139,400</b>	<b>2,155,800</b>	<b>2,155,800</b>	<b>---</b>	<b>16,400</b>

## REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2019 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

## MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

## MINORITY OUTREACH AND OFFICER ACCESSIONS

Minorities remain underrepresented in the general officer ranks across the Services. To build a more diverse organization, the Committee supports efforts to conduct effective outreach and recruiting programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service Secretaries to support efforts, with both personnel and resources, to improve diversity in the military.

CULTURAL SENSITIVITY TRAINING

The Committee recognizes that the Department of Defense and the Services have multiple cultural sensitivity training programs for military personnel. The Committee also believes in the importance of protecting servicemembers' rights regarding religious exercise and ethnic heritage. As such, the Committee supports efforts to identify resource and personnel gaps that may exist in the Office of Diversity Management and Equal Opportunity of the Department of Defense as well as efforts to identify existing gaps in protections for new and prospective servicemembers.

TRAUMA TRAINING PROGRAM

The Committee recognizes the valuable support that universities, hospitals, and other military partners provide by offering civilian-based emergency response trauma and critical care training including public health, bio-environmental, and biomedical instruction to sustain capabilities of the National Guard Enhanced Response Forces Packages, National Guard Homeland Response Forces, and Army Reserve Consequence Management Response Forces. The Committee encourages the Director of the National Guard Bureau and the Chiefs of the reserve components to continue pursuing advanced trauma and public health training with these civilian partners in order to maintain unit readiness. The Committee also encourages the development of enhanced medical and critical care preparedness programs.

MILITARY PERSONNEL, ARMY

Fiscal year 2018 appropriation .....	\$41,628,855,000
Fiscal year 2019 budget request .....	43,670,542,000
Committee recommendation .....	43,093,752,000
Change from budget request .....	-576,790,000

The Committee recommends an appropriation of \$43,093,752,000 for Military Personnel, Army which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	7,224,373	7,224,373	---
200 RETIRED PAY ACCRUAL.....	2,192,145	2,192,145	---
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	132,476	132,476	---
250 BASIC ALLOWANCE FOR HOUSING.....	2,165,218	2,165,218	---
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	287,464	287,464	---
350 INCENTIVE PAYS.....	66,719	66,719	---
400 SPECIAL PAYS.....	440,782	432,282	-8,500
450 ALLOWANCES.....	191,420	191,420	---
500 SEPARATION PAY.....	99,315	99,315	---
550 SOCIAL SECURITY TAX.....	550,784	550,784	---
600 TOTAL, BUDGET ACTIVITY 1.....	13,350,696	13,342,196	-8,500
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY.....	13,825,095	13,825,095	---
750 RETIRED PAY ACCRUAL.....	4,197,573	4,197,573	---
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	243,633	243,633	---
800 BASIC ALLOWANCE FOR HOUSING.....	4,782,445	4,782,445	---
850 INCENTIVE PAYS.....	92,004	92,004	---
900 SPECIAL PAYS.....	1,195,271	1,170,271	-25,000
950 ALLOWANCES.....	763,048	763,048	---
1000 SEPARATION PAY.....	390,174	390,174	---
1050 SOCIAL SECURITY TAX.....	1,057,618	1,057,618	---
1100 TOTAL, BUDGET ACTIVITY 2.....	26,546,861	26,521,861	-25,000
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS.....	86,510	86,510	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,264,097	1,264,097	---
1350 SUBSISTENCE-IN-KIND.....	636,029	636,029	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	83	83	---
1450 TOTAL, BUDGET ACTIVITY 4.....	1,900,209	1,900,209	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL.....	173,692	173,692	---
1600 TRAINING TRAVEL.....	158,716	158,716	---
1650 OPERATIONAL TRAVEL.....	375,936	375,936	---
1700 ROTATIONAL TRAVEL.....	778,697	778,697	---
1750 SEPARATION TRAVEL.....	251,324	251,324	---
1800 TRAVEL OF ORGANIZED UNITS.....	4,939	4,939	---
1850 NON-TEMPORARY STORAGE.....	3,517	3,517	---
1900 TEMPORARY LODGING EXPENSE.....	37,723	37,723	---
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1950 TOTAL, BUDGET ACTIVITY 5.....	1,784,544	1,784,544	---
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS.....	263	263	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	849	849	---
2150 DEATH GRATUITIES.....	41,400	41,400	---
2200 UNEMPLOYMENT BENEFITS.....	109,662	109,662	---
2250 EDUCATION BENEFITS.....	980	980	---
2300 ADOPTION EXPENSES.....	533	533	---
2350 TRANSPORTATION SUBSIDY.....	10,041	10,041	---
2400 PARTIAL DISLOCATION ALLOWANCE.....	59	59	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	102,501	102,501	---
2500 JUNIOR ROTC.....	28,228	28,228	---
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2550 TOTAL, BUDGET ACTIVITY 6.....	294,516	294,516	---
2600 LESS REIMBURSABLES.....	-292,794	-292,794	---
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-543,290	-543,290
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2700 TOTAL, ACTIVE FORCES, ARMY.....	43,670,542	43,093,752	-576,790
6300 TOTAL, TITLE I, MILITARY PERSONNEL, ARMY.....	43,670,542	43,093,752	-576,790
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6310 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	2,141,855	2,141,855	---
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6350 TOTAL, MILITARY PERSONNEL, ARMY.....	45,812,397	45,235,607	-576,790
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>			
<b>SPECIAL PAYS</b>	440,782	432,282	-8,500
Historical underexecution		-8,500	
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>			
<b>SPECIAL PAYS</b>	1,195,271	1,170,271	-25,000
Fiscal year 2018 decrease not properly accounted		-20,000	
Projected underexecution		-5,000	
<b>UNDISTRIBUTED ADJUSTMENTS</b>		-543,290	-543,290
Historical unobligated balances		-96,290	
Projected underexecution		-400,000	
Projected overestimation of average strength		-15,000	
Insufficient budget justification materials		-32,000	



## BUDGET JUSTIFICATION

The Committee is disappointed in the level of detail provided in the Army's Military Personnel budget justification for fiscal year 2019. While the President's Budget for fiscal year 2019 was submitted prior to final consideration of the Department of Defense Appropriations Act, 2018, the Army was given an opportunity to clarify the numbers that were used to formulate the fiscal year 2019 request. In many cases the Army failed to explain how changes in price and program were reflected in the fiscal year 2019 request. For example, in several instances the Army's response to Committee inquiries did not adequately account for the differences in price and program changes. In other cases it is unclear how the amounts were derived, other than to match the fiscal year 2019 request. The Committee supports the Army's requested fiscal year 2019 end strength levels, but is disappointed in the incomplete and inadequate budget justification. As a result, the Committee includes an overall reduction of \$32,000,000 and expects the fiscal year 2020 budget justification will provide the details required for Congressional oversight.

Additionally, the Committee is disturbed by the deficiencies in the Army's fiscal year 2019 budget process. The Army learned of pricing modifications in January, and yet submitted their fiscal year 2019 budget with outdated information. The Army had more than two months to share these price fluctuations with the Congress prior to enactment of the Department of Defense Appropriations Act, 2018, and failed to do so. Additional program modifications were discovered in April. Together, the price and program changes resulted in an asset of \$850,000,000 in fiscal year 2018, and a projected \$383,000,000 asset for fiscal year 2019. Instead, the Army is now using these superfluous funds as a source for initiatives which are both outside the normal budget cycle and unjustified to the Congress. As a result, the Committee recommendation includes a reduction of \$400,000,000.

## MILITARY PERSONNEL, NAVY

Fiscal year 2018 appropriation .....	\$28,772,118,000
Fiscal year 2019 budget request .....	30,426,211,000
Committee recommendation .....	30,254,211,000
Change from budget request .....	-172,000,000

The Committee recommends an appropriation of \$30,254,211,000 for Military Personnel, Navy which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY.....	4,382,346	4,382,346	---
6550 RETIRED PAY ACCRUAL.....	1,331,184	1,331,184	---
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	83,235	83,235	---
6600 BASIC ALLOWANCE FOR HOUSING.....	1,531,259	1,531,259	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,777	172,777	---
6700 INCENTIVE PAYS.....	159,053	159,053	---
6750 SPECIAL PAYS.....	460,487	458,487	-2,000
6800 ALLOWANCES.....	120,780	120,780	---
6850 SEPARATION PAY.....	41,489	41,489	---
6900 SOCIAL SECURITY TAX.....	334,535	334,535	---
6950 TOTAL, BUDGET ACTIVITY 1.....	8,617,145	8,615,145	-2,000
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY.....	9,647,068	9,647,068	---
7100 RETIRED PAY ACCRUAL.....	2,933,110	2,933,110	---
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	182,026	182,026	---
7150 BASIC ALLOWANCE FOR HOUSING.....	4,480,750	4,480,750	---
7200 INCENTIVE PAYS.....	103,984	103,984	---
7250 SPECIAL PAYS.....	938,584	936,584	-2,000
7300 ALLOWANCES.....	636,255	636,255	---
7350 SEPARATION PAY.....	117,648	117,648	---
7400 SOCIAL SECURITY TAX.....	738,001	738,001	---
7450 TOTAL, BUDGET ACTIVITY 2.....	19,777,426	19,775,426	-2,000
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN.....	83,875	83,875	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	821,434	821,434	---
7700 SUBSISTENCE-IN-KIND.....	418,478	418,478	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	5	5	---
7800 TOTAL, BUDGET ACTIVITY 4.....	1,239,917	1,239,917	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL.....	98,373	98,373	---
7950 TRAINING TRAVEL.....	89,865	89,865	---
8000 OPERATIONAL TRAVEL.....	227,416	227,416	---
8050 ROTATIONAL TRAVEL.....	356,813	356,813	---
8100 SEPARATION TRAVEL.....	109,210	109,210	---
8150 TRAVEL OF ORGANIZED UNITS.....	30,763	30,763	---
8200 NON-TEMPORARY STORAGE.....	13,156	13,156	---
8250 TEMPORARY LODGING EXPENSE.....	15,753	15,753	---
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8350 TOTAL, BUDGET ACTIVITY 5.....	941,349	941,349	---
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS.....	35	35	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,220	1,220	---
8550 DEATH GRATUITIES.....	21,300	21,300	---
8600 UNEMPLOYMENT BENEFITS.....	58,148	58,148	---
8650 EDUCATION BENEFITS.....	12,065	12,065	---
8700 ADOPTION EXPENSES.....	173	173	---
8750 TRANSPORTATION SUBSIDY.....	4,162	4,162	---
8800 PARTIAL DISLOCATION ALLOWANCE.....	34	34	---
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,032	21,032	---
8950 JUNIOR ROTC.....	14,961	14,961	---
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9000 TOTAL, BUDGET ACTIVITY 6.....	133,130	133,130	---
9050 LESS REIMBURSABLES.....	-366,631	-366,631	---
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-168,000	-168,000
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9200 TOTAL, ACTIVE FORCES, NAVY.....	30,426,211	30,254,211	-172,000
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11000 TOTAL, TITLE I, MILITARY PERSONNEL, NAVY.....	30,426,211	30,254,211	-172,000
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11010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,465,879	1,465,879	---
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11050 TOTAL, MILITARY PERSONNEL, NAVY.....	31,892,090	31,720,090	-172,000
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>			
<b>SPECIAL PAYS</b>	460,487	458,487	-2,000
Historical underexecution		-2,000	
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>			
<b>SPECIAL PAYS</b>	938,584	936,584	-2,000
Fiscal year 2018 decrease not properly accounted		-2,000	
<b>UNDISTRIBUTED ADJUSTMENT</b>		-168,000	-168,000
Historical unobligated balances		-168,000	

## MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2018 appropriation .....	\$13,231,114,000
Fiscal year 2019 budget request .....	13,890,968,000
Committee recommendation .....	13,770,968,000
Change from budget request .....	- 120,000,000

The Committee recommends an appropriation of \$13,770,968,000 for Military Personnel, Marine Corps which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY.....	1,641,181	1,641,181	---
12150 RETIRED PAY ACCRUAL.....	498,204	498,204	---
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	31,369	31,369	---
12200 BASIC ALLOWANCE FOR HOUSING.....	546,247	546,247	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	67,428	67,428	---
12300 INCENTIVE PAYS.....	46,034	46,034	---
12350 SPECIAL PAYS.....	3,891	3,891	---
12400 ALLOWANCES.....	46,208	46,208	---
12450 SEPARATION PAY.....	17,019	17,019	---
12500 SOCIAL SECURITY TAX.....	125,091	125,091	---
12550 TOTAL, BUDGET ACTIVITY 1.....	3,022,672	3,022,672	---
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY.....	5,196,233	5,196,233	---
12700 RETIRED PAY ACCRUAL.....	1,574,705	1,574,705	---
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	97,777	97,777	---
12750 BASIC ALLOWANCE FOR HOUSING.....	1,658,129	1,658,129	---
12800 INCENTIVE PAYS.....	9,137	9,137	---
12850 SPECIAL PAYS.....	198,171	188,171	-10,000
12900 ALLOWANCES.....	304,996	304,996	---
12950 SEPARATION PAY.....	97,425	97,425	---
13000 SOCIAL SECURITY TAX.....	396,969	396,969	---
13050 TOTAL, BUDGET ACTIVITY 2.....	9,533,542	9,523,542	-10,000
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	444,111	444,111	---
13200 SUBSISTENCE-IN-KIND.....	410,720	410,720	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10	---
13300 TOTAL, BUDGET ACTIVITY 4.....	854,841	854,841	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL.....	48,992	48,992	---
13450 TRAINING TRAVEL.....	16,506	16,506	---
13500 OPERATIONAL TRAVEL.....	166,904	166,904	---
13550 ROTATIONAL TRAVEL.....	110,869	110,869	---
13600 SEPARATION TRAVEL.....	87,538	87,538	---
13650 TRAVEL OF ORGANIZED UNITS.....	890	890	---
13700 NON-TEMPORARY STORAGE.....	8,730	8,730	---
13750 TEMPORARY LODGING EXPENSE.....	5,743	5,743	---
13800 OTHER.....	2,140	2,140	---
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13850 TOTAL, BUDGET ACTIVITY 5.....	448,312	448,312	---
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS.....	236	236	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	---
14050 DEATH GRATUITIES.....	13,100	13,100	---
14100 UNEMPLOYMENT BENEFITS.....	37,114	37,114	---
14150 EDUCATION BENEFITS.....	4,661	4,661	---
14200 ADOPTION EXPENSES.....	86	86	---
14250 TRANSPORTATION SUBSIDY.....	1,448	1,448	---
14300 PARTIAL DISLOCATION ALLOWANCE.....	103	103	---
14400 JUNIOR ROTC.....	3,790	3,790	---
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14450 TOTAL, BUDGET ACTIVITY 6.....	60,557	60,557	---
14500 LESS REIMBURSABLES.....	-28,956	-28,956	---
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-110,000	-110,000
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14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	13,890,968	13,770,968	-120,000
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16000 TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS.....	13,890,968	13,770,968	-120,000
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16010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	830,962	830,962	---
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16050 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	14,721,930	14,601,930	-120,000
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>			
<b>SPECIAL PAYS</b>	198,171	188,171	-10,000
Excess growth		-10,000	
<b>UNDISTRIBUTED ADJUSTMENT</b>		-110,000	-110,000
Historical unobligated balances		-110,000	



MILITARY PERSONNEL, AIR FORCE

Fiscal year 2018 appropriation .....	\$28,790,440,000
Fiscal year 2019 budget request .....	30,526,011,000
Committee recommendation .....	30,357,311,000
Change from budget request .....	- 168,700,000

The Committee recommends an appropriation of \$30,357,311,000 for Military Personnel, Air Force which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY.....	5,208,253	5,208,253	---
17150 RETIRED PAY ACCRUAL.....	1,571,933	1,571,933	---
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	97,630	97,630	---
17200 BASIC ALLOWANCE FOR HOUSING.....	1,573,578	1,573,578	---
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	202,971	202,971	---
17300 INCENTIVE PAYS.....	284,437	279,437	-5,000
17350 SPECIAL PAYS.....	368,153	356,153	-12,000
17400 ALLOWANCES.....	120,547	120,547	---
17450 SEPARATION PAY.....	46,101	46,101	---
17500 SOCIAL SECURITY TAX.....	397,802	397,802	---
17550 TOTAL, BUDGET ACTIVITY 1.....	9,871,405	9,854,405	-17,000
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY.....	9,601,883	9,601,883	---
17700 RETIRED PAY ACCRUAL.....	2,909,736	2,909,736	---
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	179,662	179,662	---
17750 BASIC ALLOWANCE FOR HOUSING.....	3,882,466	3,882,466	---
17800 INCENTIVE PAYS.....	71,294	71,294	---
17850 SPECIAL PAYS.....	492,365	492,365	---
17900 ALLOWANCES.....	559,102	582,402	+23,300
17950 SEPARATION PAY.....	121,017	121,017	---
18000 SOCIAL SECURITY TAX.....	734,544	734,544	---
18050 TOTAL, BUDGET ACTIVITY 2.....	18,552,069	18,575,369	+23,300
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS.....	79,454	79,454	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,040,809	1,040,809	---
18300 SUBSISTENCE-IN-KIND.....	146,609	146,609	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	6	6	---
18400 TOTAL, BUDGET ACTIVITY 4.....	1,187,424	1,187,424	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL.....	102,161	102,161	---
18550 TRAINING TRAVEL.....	70,306	70,306	---
18600 OPERATIONAL TRAVEL.....	279,456	279,456	---
18650 ROTATIONAL TRAVEL.....	516,029	516,029	---
18700 SEPARATION TRAVEL.....	162,934	162,934	---
18750 TRAVEL OF ORGANIZED UNITS.....	9,752	9,752	---
18800 NON-TEMPORARY STORAGE.....	28,300	28,300	---
18850 TEMPORARY LODGING EXPENSE.....	34,442	34,442	---
-----			
18950 TOTAL, BUDGET ACTIVITY 5.....	1,203,380	1,203,380	---
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS.....	18	18	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,282	2,282	---
19150 DEATH GRATUITIES.....	15,000	15,000	---
19200 UNEMPLOYMENT BENEFITS.....	23,490	23,490	---
19300 EDUCATION BENEFITS.....	55	55	---
19350 ADOPTION EXPENSES.....	462	462	---
19400 TRANSPORTATION SUBSIDY.....	3,061	3,061	---
19450 PARTIAL DISLOCATION ALLOWANCE.....	482	482	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	47,328	47,328	---
19600 JUNIOR ROTC.....	18,825	18,825	---
-----			
19650 TOTAL, BUDGET ACTIVITY 6.....	111,003	111,003	---
19700 LESS REIMBURSABLES.....	-478,724	-478,724	---
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-175,000	-175,000
=====			
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	30,526,011	30,357,311	-168,700
-----			
21000 TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE.....	30,526,011	30,357,311	-168,700
=====			
21010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,448,912	1,448,912	---
=====			
21050 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	31,974,923	31,806,223	-168,700
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>			
<b>INCENTIVE PAYS</b>	<b>284,437</b>	<b>279,437</b>	<b>-5,000</b>
Excess growth		-5,000	
<b>SPECIAL PAYS</b>	<b>368,153</b>	<b>356,153</b>	<b>-12,000</b>
Historical underexecution		-2,000	
Fiscal year 2018 decrease not properly accounted		-10,000	
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>			
<b>ALLOWANCES</b>	<b>559,102</b>	<b>582,402</b>	<b>23,300</b>
Program increase - Operational Camouflage Pattern		23,300	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-175,000</b>	<b>-175,000</b>
Historical unobligated balances		-175,000	

RESERVE PERSONNEL, ARMY

Fiscal year 2018 appropriation .....	\$4,715,608,000
Fiscal year 2019 budget request .....	4,955,947,000
Committee recommendation .....	4,848,947,000
Change from budget request .....	- 107,000,000

The Committee recommends an appropriation of \$4,848,947,000 for Reserve Personnel, Army which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,624,216	1,622,216	-2,000
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	42,354	42,354	---
23200 PAY GROUP F TRAINING (RECRUITS).....	227,561	227,561	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	9,658	9,658	---
23300 MOBILIZATION TRAINING .....	1,121	1,121	---
23350 SCHOOL TRAINING.....	252,317	237,317	-15,000
23400 SPECIAL TRAINING.....	309,074	309,074	---
23450 ADMINISTRATION AND SUPPORT.....	2,309,323	2,307,323	-2,000
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	35,494	35,494	---
23500 EDUCATION BENEFITS.....	24,274	24,274	---
23550 HEALTH PROFESSION SCHOLARSHIP .....	64,225	64,225	---
23600 OTHER PROGRAMS .....	56,330	56,330	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,955,947	4,936,947	-19,000
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-88,000	-88,000
24000 TOTAL, TITLE I, RESERVE PERSONNEL, ARMY.....	4,955,947	4,848,947	-107,000
24010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	386,853	386,853	---
24050 TOTAL, RESERVE PERSONNEL, ARMY.....	5,342,800	5,235,800	-107,000
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
PAY GROUP A TRAINING	1,624,216	1,622,216	-2,000
Excess growth		-2,000	
SCHOOL TRAINING	252,317	237,317	-15,000
Excess growth		-15,000	
ADMINISTRATION AND SUPPORT	2,309,323	2,307,323	-2,000
Historical underexecution		-2,000	
UNDISTRIBUTED ADJUSTMENT		-88,000	-88,000
Historical unobligated balances		-88,000	

RESERVE PERSONNEL, NAVY

Fiscal year 2018 appropriation .....	\$1,988,362,000
Fiscal year 2019 budget request .....	2,067,521,000
Committee recommendation .....	2,055,221,000
Change from budget request .....	- 12,300,000

The Committee recommends an appropriation of \$2,055,221,000 for Reserve Personnel, Navy which will provide the following program in fiscal year 2019:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	698,480	698,480	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	8,364	8,364	---
26200 PAY GROUP F TRAINING (RECRUITS).....	62,628	62,628	---
26250 MOBILIZATION TRAINING.....	11,535	11,535	---
26300 SCHOOL TRAINING.....	55,012	55,012	---
26350 SPECIAL TRAINING.....	109,433	109,433	---
26400 ADMINISTRATION AND SUPPORT.....	1,052,934	1,050,934	-2,000
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	14,011	14,011	---
26450 EDUCATION BENEFITS.....	78	78	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	55,046	55,046	---
26550 TOTAL, BUDGET ACTIVITY 1.....	2,067,521	2,065,521	-2,000
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-10,300	-10,300
27000 TOTAL, TITLE I, RESERVE PERSONNEL, NAVY.....	2,067,521	2,055,221	-12,300
27010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	130,504	130,504	---
27050 TOTAL, RESERVE PERSONNEL, NAVY.....	2,198,025	2,185,725	-12,300

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,052,934</b>	<b>1,050,934</b>	<b>-2,000</b>
Historical underexecution		-2,000	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-10,300</b>	<b>-10,300</b>
Historical unobligated balances		-10,300	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2018 appropriation .....	\$764,903,000
Fiscal year 2019 budget request .....	788,090,000
Committee recommendation .....	777,390,000
Change from budget request .....	- 10,700,000

The Committee recommends an appropriation of \$777,390,000 for Reserve Personnel, Marine Corps which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	284,427	284,427	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	44,091	44,091	---
28200 PAY GROUP F TRAINING (RECRUITS).....	124,573	124,573	---
28300 MOBILIZATION TRAINING.....	1,347	1,347	---
28350 SCHOOL TRAINING.....	26,089	26,089	---
28400 SPECIAL TRAINING.....	42,780	42,780	---
28450 ADMINISTRATION AND SUPPORT.....	244,504	244,504	---
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	4,776	4,776	---
28500 PLATOON LEADER CLASS.....	9,364	9,364	---
28550 EDUCATION BENEFITS.....	6,139	6,139	---
28600 TOTAL, BUDGET ACTIVITY 1.....	788,090	788,090	---
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-10,700	-10,700
29000 TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS.....	788,090	777,390	-10,700
29010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	73,987	73,987	---
29050 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	862,077	851,377	-10,700

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-10,700	-10,700
Historical unobligated balances		-10,700	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2018 appropriation .....	\$1,802,554,000
Fiscal year 2019 budget request .....	1,894,286,000
Committee recommendation .....	1,853,526,000
Change from budget request .....	- 40,760,000

The Committee recommends an appropriation of \$1,853,526,000 for Reserve Personnel, Air Force which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	700,565	700,565	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	100,488	100,488	---
30200 PAY GROUP F TRAINING (RECRUITS).....	53,181	53,181	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	3,101	3,101	---
30300 MOBILIZATION TRAINING.....	725	725	---
30350 SCHOOL TRAINING.....	152,919	152,919	---
30400 SPECIAL TRAINING.....	279,605	279,605	---
30450 ADMINISTRATION AND SUPPORT.....	518,918	517,918	-1,000
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	9,755	9,755	---
30500 EDUCATION BENEFITS.....	14,553	14,553	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	57,363	57,363	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	3,113	3,113	---
30650 TOTAL, BUDGET ACTIVITY 1.....	1,894,286	1,893,286	-1,000
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-39,760	-39,760
31000 TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE.....	1,894,286	1,853,526	-40,760
31010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	132,578	132,578	---
31050 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	2,026,864	1,986,104	-40,760
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>ADMINISTRATION AND SUPPORT</b>	<b>518,918</b>	<b>517,918</b>	<b>-1,000</b>
Historical underexecution		-1,000	
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-39,760</b>	<b>-39,760</b>
Historical unobligated balances		-39,760	



## NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2018 appropriation .....	\$8,264,626,000
Fiscal year 2019 budget request .....	8,744,345,000
Committee recommendation .....	8,589,785,000
Change from budget request .....	- 154,560,000

The Committee recommends an appropriation of \$8,589,785,000 for National Guard Personnel, Army which will provide the following program in fiscal year 2019:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,805,051	2,786,051	-19,000
32150 PAY GROUP F TRAINING (RECRUITS).....	575,310	565,310	-10,000
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	43,618	43,618	---
32250 SCHOOL TRAINING.....	554,644	551,644	-3,000
32300 SPECIAL TRAINING.....	695,097	707,337	+12,240
32350 ADMINISTRATION AND SUPPORT.....	3,925,593	3,925,593	---
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	55,530	55,530	---
32400 EDUCATION BENEFITS.....	89,502	89,502	---
32450 TOTAL, BUDGET ACTIVITY 1.....	8,744,345	8,724,585	-19,760
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-136,000	-136,000
32610 TRAUMA TRAINING.....	---	1,200	+1,200
33000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY.....	8,744,345	8,589,785	-154,560
33010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	685,463	685,463	---
33050 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	9,429,808	9,275,248	-154,560

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>2,805,051</b>	<b>2,786,051</b>	<b>-19,000</b>
Excess growth		-19,000	
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>575,310</b>	<b>565,310</b>	<b>-10,000</b>
Excess to requirement		-10,000	
<b>SCHOOL TRAINING</b>	<b>554,644</b>	<b>551,644</b>	<b>-3,000</b>
Historical overestimation of accessions mission		-3,000	
<b>SPECIAL TRAINING</b>	<b>695,097</b>	<b>707,337</b>	<b>12,240</b>
Program increase - State Partnership Program		2,940	
Program increase - cyber protection teams		1,300	
Program increase - training and operational support of the southwest border		8,000	
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-134,800</b>	<b>-134,800</b>
Historical unobligated balances		-136,000	
Program increase - trauma training		1,200	

SUICIDE PREVENTION AND OUTREACH

The Committee is concerned by the number of suicides among servicemembers. The Committee recognizes programs like the National Guard Bureau’s national counseling and suicide prevention peer-to-peer outreach programs are vital to reducing the number of suicides among guardsmen. The Committee encourages the Chief of the National Guard Bureau to continue supporting such programs.

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2018 appropriation .....	\$3,408,817,000
Fiscal year 2019 budget request .....	3,725,380,000
Committee recommendation .....	3,707,240,000
Change from budget request .....	- 18,140,000

The Committee recommends an appropriation of \$3,707,240,000 for National Guard Personnel, Air Force which will provide the following program in fiscal year 2019:

{DOLLARS IN THOUSANDS}

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	989,368	989,368	---
34150 PAY GROUP F TRAINING (RECRUITS)	85,771	85,771	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,113	8,113	---
34250 SCHOOL TRAINING	334,293	334,293	---
34300 SPECIAL TRAINING	167,411	168,671	+1,260
34350 ADMINISTRATION AND SUPPORT	2,099,045	2,098,045	-1,000
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	25,177	25,177	---
34400 EDUCATION BENEFITS	16,202	16,202	---
34450 TOTAL, BUDGET ACTIVITY 1	3,725,380	3,725,640	+260
34700 UNDISTRIBUTED ADJUSTMENT	---	-20,200	-20,200
34720 TRAUMA TRAINING	---	1,800	+1,800
35000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE	3,725,380	3,707,240	-18,140
35010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375)	236,097	236,097	---
35050 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,961,477	3,943,337	-18,140

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>			
<b>SPECIAL TRAINING</b>	<b>167,411</b>	<b>168,671</b>	<b>1,260</b>
Program increase - State Partnership Program		1,260	
<b>ADMINISTRATION AND SUPPORT</b>	<b>2,099,045</b>	<b>2,098,045</b>	<b>-1,000</b>
Historical underexecution		-1,000	
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-18,400</b>	<b>-18,400</b>
Historical unobligated balances		-20,200	
Program increase - trauma training		1,800	