

**TITLE II**  
**OPERATION AND MAINTENANCE**

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2018 budget requests a total of \$188,570,298,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$191,917,176,000 for fiscal year 2018. This is \$3,346,878,000 above the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2018 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2018 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army .....	38,945,417	39,780,856	+ 835,439
Operation and Maintenance, Navy .....	45,439,407	46,309,702	+ 870,295
Operation and Maintenance, Marine Corps .....	6,933,408	6,841,008	- 92,400
Operation and Maintenance, Air Force .....	39,429,232	40,751,433	+ 1,322,201
Operation and Maintenance, Defense-Wide .....	34,585,817	34,010,337	- 575,480
Operation and Maintenance, Army Reserve .....	2,906,842	2,902,504	- 4,338
Operation and Maintenance, Navy Reserve .....	1,084,007	1,062,707	- 21,300
Operation and Maintenance, Marine Corps Reserve .....	278,837	279,914	+ 1,077
Operation and Maintenance, Air Force Reserve .....	3,267,507	3,227,407	- 40,100
Operation and Maintenance, Army National Guard .....	7,307,170	7,500,220	+ 193,050
Operation and Maintenance, Air National Guard .....	6,939,968	7,090,368	+ 150,400
United States Court of Appeals for the Armed Forces .....	14,538	14,538	.....
Environmental Restoration, Army .....	215,809	215,809	.....
Environmental Restoration, Navy .....	281,415	323,649	+ 42,234
Environmental Restoration, Air Force .....	293,749	337,549	+ 43,800
Environmental Restoration, Defense-Wide .....	9,002	9,002	.....
Environmental Restoration, Formerly Used Defense Sites .....	208,673	215,673	+ 7,000
Overseas Humanitarian, Disaster, and Civic Aid .....	104,900	119,900	+ 15,000
Cooperative Threat Reduction Account .....	324,600	324,600	.....
Department of Defense Acquisition Workforce Development Fund ..	.....	600,000	+ 600,000
<b>Total .....</b>	<b>188,570,298</b>	<b>191,917,176</b>	<b>+ 3,346,878</b>

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE  
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2018 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities, or between subactivity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000.

During fiscal year 2018, the Committee directs the Service Secretaries to submit written notification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following readiness budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Aviation Assets
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Facilities sustainment, restoration and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration and modernization

Marine Corps:

- Operational forces
- Field logistics
- Depot maintenance
- Facilities sustainment, restoration and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot maintenance
- Facilities sustainment, restoration and modernization
- Contractor logistics support and system support
- Flying hour program

Additionally, the Secretary of the Army shall submit written notification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 into the following budget sub-activities:

- Operation and Maintenance, Army:
- Other personnel support

Operation and Maintenance, Army National Guard:

Other personnel support

The Committee further directs the Service Secretaries to include an enclosure with each written notification that includes: (1) increases and decreases by sub-activity group, (2) detailed justification explaining why the sources are available and why the increase is necessary, and (3) an explanation of the impact on resources included in the fiscal year 2019 budget request for each increase and decrease entry.

All transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE OVERVIEW

*Civilian Workforce.*—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee further expects the hiring process to be responsive and efficient in order to build the workforce needed to achieve its mission and strategic goals. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces and fully funds the 1.9 percent pay raise for civilian personnel as requested.

*Contract Services Spending.*—The Committee is concerned that the Department of Defense does not have adequate policies, procedures, and controls in place to enforce limitations on the annual

amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States Code, and what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective control mechanisms for contracted services spending.

*Operation and Maintenance Budget Justification.*—The Committee commends the Department for the improvements in the Operation and Maintenance [O&M] budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

- Each OP-5 exhibit includes a personnel summary which provides helpful information about the civilian workforce. However, the way it is displayed includes memo entries for military technicians and reimbursable civilians, which makes it difficult to quickly analyze direct hire full time equivalents [FTEs]. The Office of the Under Secretary of Defense (Comptroller) is directed to revise the personnel summary section of the OP-5 exhibit to maintain the categories of information provided (including military technicians and reimbursable civilians) but to breakout the numbers without using memo entries.
- The Department's Financial Management Regulations [FMR] directs the services and defense agencies to itemize major program changes and provide the baseline in dollars to which the increase or decrease applies on the OP-5 exhibit. The Department of the Navy is directed to use the most specific programmatic baseline possible, regardless of whether or not the program baseline is listed in the performance criteria for both the base budget and Overseas Contingency Operations [OCO] budget requests.
- The FMR provides specific instructions for the performance criteria for base operations support (Exhibit OP-5 Base Support Program (Attachment 8)). The Air Force is directed to follow this outline; particularly the instruction that says that the sum of amounts must match the Base Support total in the O-1 exhibit.
- The Department of the Air Force and the Marine Corps are encouraged to begin utilizing OP-32 line 990 Information Technology Contract Support Services.

*Tobacco Use in the Military.*—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. The Committee supports the Secretary of De-

fense's Policy Memorandum 16-001 from April 8, 2016, directing the military services "to ensure a comprehensive tobacco policy that assists with preventing initiation of tobacco use, helping those who want to quit using tobacco succeed, and decreasing exposure to second-hand smoke for all our people." As a result, the Committee retains a provision from the Department of Defense Appropriations Act, 2017 (Public Law 115-31) directing the elimination of the price subsidy provided to tobacco products at military exchanges.

*Voluntary Military Education Programs—Tracking Outcomes.*—The Committee acknowledges the delivery of the report "Tracking Outcomes: A Report to Congress on Voluntary Military Education Programs" first requested by the Committee in fiscal year 2014. The Committee recognizes the Department of Defense's infrastructure challenges in accessing and analyzing data, and its collaboration with the services and the Department of Education to produce the report. The Committee encourages the Department of Defense to continue efforts to improve the ability to analyze and assess how Voluntary Military Education Programs are benefitting servicemembers.

*Voluntary Military Education Programs—Enforcing Memorandum of Understanding.*—The Committee supports the Department of Defense's commitment to enforcing the terms of the current Memorandum of Understanding [MOU] with all educational institutions providing educational programs through the Department of Defense tuition assistance program. The Committee is also supportive of the Department's efforts to increase participating institutions' understanding of their contractual obligations as MOU signatories and the procedures for enforcement as outlined in Department of Defense Instruction [DODI] 1322.25. The Committee urges the Department to maintain vigorous defense of these responsibilities in order to protect the integrity and quality of voluntary military education programs.

*Item Unique Identification Implementation.*—The Committee supports the Department of Defense's goal of enhancing asset visibility through item-unique identification [IUID] and automatic identification technology/automatic identification and data capture [AIT/AIDC] processes, but remains concerned with the level of the compliance with its own IUID policy which was released on September 3, 2015. The Committee believes the Department of Defense must improve its efforts to capture meaningful data and mark, track and verify assets to enable life-cycle management, implement asset valuation/accountability for audit readiness, and support counterfeit part risk reduction. Any successful asset visibility or AIT/AIDC strategy requires continuous identification, integration, and monitoring of efforts. The committee urges the Department and the services to increase their oversight of the implementation of IUID and other AIT/AIDC policies.

*Federal Fleet Management Transparency and Metrics.*—The Committee encourages the Secretary of Defense to maintain supporting documentation on the methods the Department of Defense uses for determining optimal fleet inventories and justification for any deviation from the General Services Administration's Federal Property Management Regulations.

*Resourcing the Arctic Strategy.*—The Committee directs the Secretary of Defense to submit, in conjunction with the fiscal year 2019 President’s budget request exhibits, a concise accounting of the manner in which amounts requested in the budget for fiscal year 2019 support implementation of the Department of Defense’s current Arctic Strategy and Operations Plan including, to the maximum extent practicable, identification of specific obligations that address gaps in research, military infrastructure, and capabilities in the Arctic region. The accounting should also make note of obligations for military capabilities unique to the Arctic region. This material should be submitted in unclassified form but may include a classified annex.

*Report on Educational Opportunities in Science, Technology, Engineering, and Mathematics.*—The Committee recognizes the importance of educational opportunities in science, technology, engineering, and mathematics [STEM] for children of our servicemembers. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than two years after the enactment of this Act, containing a description and assessment of: (1) current Department of Defense programs to improve opportunities for STEM education for military children; and (2) efforts to increase opportunities and achievement in STEM education for military children.

*Environmental Impacts on National Security Planning.*—The Committee acknowledges the Department’s initial steps to mitigate the national security implications of environmental impacts, as required by Senate Report 113–211 (July 17, 2014). The Committee affirms that the Department of Defense ought to be prepared to respond to increasing requests for humanitarian assistance and disaster relief [HA/DR] and defense support to civil authority [DSCA] missions. The Secretary of Defense is encouraged to continue to assess the risks posed by environmental impacts and to consider whether changes to force structure or specialized training could make military forces more capable of responding to emerging requirements with minimal disruption to existing missions.

*Armed Forces Reserve Centers.*—The Committee encourages the Chiefs of the Reserve Components to consider the impact of unit relocation and any Base Realignment and Closure [BRAC] consolidation activity within the past 10 years prior to the relocation of personnel or decrease in force structure at newly constructed reserve center facilities.

*Drinking Water Contamination.*—The Committee recognizes the importance of studying the health implications of per- and polyfluoroalkyl substances contamination in drinking water and affirms its support for section 343 of S. 1519, the National Defense Authorization Act for Fiscal Year 2018, as passed by the Senate, which relates to the health implications of this contamination. As directed by the Consolidated Appropriations Act, 2017 (Public Law 115–31), the Secretary of Defense submitted a report on the extent of the problem, plans for community notification, and procedures for timely remediation. The Committee now directs the Secretary of Defense to provide quarterly updates to the congressional defense committees on these efforts.

*Boards for Correction of Military Records.*—The Air Force Review Board Agency, Army Review Boards Agency, and the Board of Naval Corrections play a decisive role ensuring that military personnel enjoy fair, just, and equitable decisions as it pertains to their service records and benefits. However, the Committee is concerned that the Boards have failed to modernize personnel, processes, and infrastructure at the pace required for demonstrated increases in the volume and complexity of its caseloads. As a result, the Boards are significantly under-resourced. The Committee also notes that none of the Boards have current, validated needs assessments for personnel, information technology, and operations, which are critical to the budget process. Therefore, the Committee recommends additional resources for each board, and directs the Secretary of Defense, in consultation with the Service Secretaries, to submit a complete needs assessment of each Board to the congressional defense committees not later than 180 days after the enactment of this act.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2017 .....	\$32,738,173,000
Budget estimate, 2018 .....	38,945,417,000
Committee recommendation .....	39,780,856,000

The Committee recommends an appropriation of \$39,780,856,000. This is \$835,439,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS .....	1,455,366	1,445,366	− 10,000
20	MODULAR SUPPORT BRIGADES .....	105,147	105,147	.....
30	ECHELONS ABOVE BRIGADES .....	604,117	728,117	+ 124,000
40	THEATER LEVEL ASSETS .....	793,217	738,217	− 55,000
50	LAND FORCES OPERATIONS SUPPORT .....	1,169,478	1,219,478	+ 50,000
60	AVIATION ASSETS .....	1,496,503	1,536,503	+ 40,000
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT .....	3,675,901	3,677,401	+ 1,500
80	LAND FORCES SYSTEMS READINESS .....	466,720	471,592	+ 4,872
90	LAND FORCES DEPOT MAINTENANCE .....	1,443,516	1,518,516	+ 75,000
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT .....	8,080,357	8,100,357	+ 20,000
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION .....	3,401,155	4,080,382	+ 679,227
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS .....	443,790	443,790	.....
	COMBATANT COMMAND SUPPORT			
180	US AFRICA COMMAND .....	225,382	225,382	.....
190	US EUROPEAN COMMAND .....	141,352	141,352	.....
200	US SOUTHERN COMMAND .....	190,811	190,811	.....
210	US FORCES KOREA .....	59,578	59,578	.....
	TOTAL, BUDGET ACTIVITY 1 .....	23,752,390	24,681,989	+ 929,599

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
220	STRATEGIC MOBILITY .....	346,667	346,667	.....
230	ARMY PREPOSITIONED STOCKS .....	422,108	422,108	.....
240	INDUSTRIAL PREPAREDNESS .....	7,750	7,750	.....
	TOTAL, BUDGET ACTIVITY 2 .....	776,525	776,525	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
250	OFFICER ACQUISITION .....	137,556	137,556	.....
260	RECRUIT TRAINING .....	58,872	58,872	.....
270	ONE STATION UNIT TRAINING .....	58,035	58,035	.....
280	SENIOR RESERVE OFFICERS TRAINING CORPS .....	505,089	505,089	.....
	BASIC SKILL AND ADVANCED TRAINING			
290	SPECIALIZED SKILL TRAINING .....	1,015,541	995,541	- 20,000
300	FLIGHT TRAINING .....	1,124,115	1,124,115	.....
310	PROFESSIONAL DEVELOPMENT EDUCATION .....	220,688	220,688	.....
320	TRAINING SUPPORT .....	618,164	588,164	- 30,000
	RECRUITING AND OTHER TRAINING AND EDUCATION			
330	RECRUITING AND ADVERTISING .....	613,586	613,586	.....
340	EXAMINING .....	171,223	171,223	.....
350	OFF-DUTY AND VOLUNTARY EDUCATION .....	214,738	214,738	.....
360	CIVILIAN EDUCATION AND TRAINING .....	195,099	195,099	.....
370	JUNIOR RESERVE OFFICERS TRAINING CORPS .....	176,116	181,616	+ 5,500
	TOTAL, BUDGET ACTIVITY 3 .....	5,108,822	5,064,322	- 44,500
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
390	SERVICEWIDE TRANSPORTATION .....	555,502	555,502	.....
400	CENTRAL SUPPLY ACTIVITIES .....	894,208	894,208	.....
410	LOGISTICS SUPPORT ACTIVITIES .....	715,462	710,462	- 5,000
420	AMMUNITION MANAGEMENT .....	446,931	446,931	.....
	SERVICEWIDE SUPPORT			
430	ADMINISTRATION .....	493,616	490,616	- 3,000
440	SERVICEWIDE COMMUNICATIONS .....	2,084,922	2,084,922	.....
450	MANPOWER MANAGEMENT .....	259,588	259,588	.....
460	OTHER PERSONNEL SUPPORT .....	326,387	326,387	.....
470	OTHER SERVICE SUPPORT .....	1,087,602	1,087,602	.....
480	ARMY CLAIMS ACTIVITIES .....	210,514	210,514	.....
490	REAL ESTATE MANAGEMENT .....	243,584	243,584	.....
500	FINANCIAL IMPROVEMENT AND AUDIT READINESS .....	284,592	284,592	.....
	SUPPORT OF OTHER NATIONS			
510	INTERNATIONAL MILITARY HEADQUARTERS .....	415,694	415,694	.....
520	MISC. SUPPORT OF OTHER NATIONS .....	46,856	46,856	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS .....	1,242,222	1,261,162	+ 18,940
	TOTAL, BUDGET ACTIVITY 4 .....	9,307,680	9,318,620	+ 10,940
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....		- 50,000	- 50,000
	REIMBURSABLE MANPOWER CONVERSION .....		- 55,000	- 55,000
	UNJUSTIFIED PROGRAM GROWTH .....		- 19,400	- 19,400
	O & M TRANSFER TO DAWDF .....		- 110,000	- 110,000
	AUTHORIZED END STRENGTH INCREASE .....		172,300	+ 172,300
	BOARD OF CORRECTIONS .....		1,500	+ 1,500
	TOTAL, OPERATION AND MAINTENANCE, ARMY .....	38,945,417	39,780,856	+ 835,439



## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units .....	1,455,366	1,445,366	- 10,000
	Improving funds management: Remove one-time fiscal year 2017 increases .....			- 110,000
	Program increase: Improve training and maintenance readiness .....			+ 100,000
113	Echelons Above Brigade .....	604,117	728,117	+ 124,000
	Program increase: Improve training and maintenance readiness .....			+ 124,000
114	Theater Level Assets .....	793,217	738,217	- 55,000
	Maintain program affordability: MIP program unjustified growth .....			- 90,000
	Program increase: Improve maintenance readiness .....			+ 35,000
115	Land Forces Operations Support .....	1,169,478	1,219,478	+ 50,000
	Program increase: Improve maintenance readiness .....			+ 50,000
116	Aviation Assets .....	1,496,503	1,536,503	+ 40,000
	Program increase: Improve maintenance readiness .....			+ 40,000
121	Force Readiness Operations Support .....	3,675,901	3,677,401	+ 1,500
	Maintain program affordability: Unjustified growth .....			- 60,000
	Program increase: Advanced helmets .....			+ 5,000
	Program increase: SOUTHCOM maritime patrol aircraft-expansion .....			+ 38,500
	Program increase: SOUTHCOM ship, special mission .....			+ 18,000
122	Land Forces Systems Readiness .....	466,720	471,592	+ 4,872
	Program increase: Medical equipment sets .....			+ 4,872
123	Land Forces Depot Maintenance .....	1,443,516	1,518,516	+ 75,000
	Program increase: Improve maintenance readiness .....			+ 75,000
131	Base Operations Support .....	8,080,357	8,100,357	+ 20,000
	Improving funds management: Program decrease unaccounted for .....			- 30,000
	Program increase: Improve readiness .....			+ 50,000
132	Facilities Sustainment, Restoration & Modernization .....	3,401,155	4,080,382	+ 679,227
	Program increase .....			+ 679,227
321	Specialized Skill Training .....	1,015,541	995,541	- 20,000
	Maintain program affordability: Unjustified growth .....			- 20,000
324	Training Support .....	618,164	588,164	- 30,000
	Maintain program affordability: Unjustified growth .....			- 30,000
335	Junior Reserve Officer Training Corps .....	176,116	181,616	+ 5,500
	Program increase .....			+ 5,500
423	Logistic Support Activities .....	715,462	710,462	- 5,000
	Improving funds management: Remove one-time fiscal year 2017 costs .....			- 5,000
431	Administration .....	493,616	490,616	- 3,000
	Maintain program affordability: Unjustified growth .....			- 3,000
999	Classified Programs .....	1,242,222	1,261,162	+ 18,940
	Program increase: SOUTHCOM ISR .....			+ 21,750
	Classified adjustment .....			- 2,810
UNDIST	Maintaining program affordability: Unjustified program growth for reimbursable manpower conversion .....		- 55,000	- 55,000
UNDIST	Maintaining program affordability: Unjustified program growth .....		- 19,400	- 19,400
UNDIST	Maintain program affordability: Overestimation of civilian FTEs .....		- 50,000	- 50,000
UNDIST	Transfer: Operation and Maintenance funds to provide appropriations for the Department of Defense Acquisition Workforce Development Fund .....		- 110,000	- 110,000
UNDIST	Program increase: Authorized end strength increase .....		+ 172,300	+ 172,300
UNDIST	Program increase: Board of Corrections .....		+ 1,500	+ 1,500

*Army Sustainment, Restoration and Modernization [SRM] and Facility Reduction Funding.*—The Committee has provided additional resources for facility sustainment, restoration and modernization. The Secretary of the Army is encouraged to use a portion of these funds on Army testing facilities and for the demolition of contaminated military facilities that are no longer in use.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2017 ..... \$38,552,017,000  
 Budget estimate, 2018 ..... 45,439,407,000  
 Committee recommendation ..... 46,309,702,000

The Committee recommends an appropriation of \$46,309,702,000. This is \$870,295,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS .....	5,544,165	5,544,165	.....
20	FLEET AIR TRAINING .....	2,075,000	2,023,000	— 52,000
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES .....	46,801	46,801	.....
40	AIR OPERATIONS AND SAFETY SUPPORT .....	119,624	128,864	+ 9,240
50	AIR SYSTEMS SUPPORT .....	552,536	589,536	+ 37,000
60	AIRCRAFT DEPOT MAINTENANCE .....	1,088,482	1,088,482	.....
70	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	40,584	40,584	.....
80	AVIATION LOGISTICS .....	723,786	843,786	+ 120,000
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS .....	4,067,334	4,049,334	— 18,000
100	SHIP OPERATIONS SUPPORT AND TRAINING .....	977,701	977,701	.....
110	SHIP DEPOT MAINTENANCE .....	7,165,858	7,165,858	.....
120	SHIP DEPOT OPERATIONS SUPPORT .....	2,193,851	2,187,551	— 6,300
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS .....	1,288,094	1,256,094	— 32,000
150	SPACE SYSTEMS AND SURVEILLANCE .....	206,678	206,678	.....
160	WARFARE TACTICS .....	621,581	602,581	— 19,000
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY .....	370,681	375,681	+ 5,000
180	COMBAT SUPPORT FORCES .....	1,437,966	1,437,966	.....
190	EQUIPMENT MAINTENANCE .....	162,705	162,705	.....
210	COMBATANT COMMANDERS CORE OPERATIONS .....	65,108	65,108	.....
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....	86,892	91,892	+ 5,000
230	MILITARY INFORMATION SUPPORT OPERATIONS .....	8,427	8,427	.....
240	CYBERSPACE ACTIVITIES .....	385,212	372,212	— 13,000
	WEAPONS SUPPORT			
260	FLEET BALLISTIC MISSILE .....	1,278,456	1,258,456	— 20,000
280	WEAPONS MAINTENANCE .....	745,680	750,680	+ 5,000
290	OTHER WEAPON SYSTEMS SUPPORT .....	380,016	380,016	.....
	BASE SUPPORT			
300	ENTERPRISE INFORMATION TECHNOLOGY .....	914,428	877,428	— 37,000
310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	1,905,679	2,568,679	+ 663,000
320	BASE OPERATING SUPPORT .....	4,333,688	4,357,688	+ 24,000
	TOTAL, BUDGET ACTIVITY 1 .....	38,787,013	39,457,953	+ 670,940

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
330	SHIP PREPOSITIONING AND SURGE .....	417,450	564,447	+ 146,997
340	READY RESERVE FORCE .....		289,255	+ 289,255
	ACTIVATIONS/INACTIVATIONS			
360	SHIP ACTIVATIONS/INACTIVATIONS .....	198,341	198,341	.....
	MOBILIZATION PREPAREDNESS			
370	EXPEDITIONARY HEALTH SERVICES .....	66,849	121,302	+ 54,453
390	COAST GUARD SUPPORT .....	21,870	21,870	.....
	TOTAL, BUDGET ACTIVITY 2 .....	704,510	1,195,215	+ 490,705
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
400	OFFICER ACQUISITION .....	143,924	143,924	.....
410	RECRUIT TRAINING .....	8,975	8,975	.....
420	RESERVE OFFICERS TRAINING CORPS .....	144,708	144,708	.....
	BASIC SKILLS AND ADVANCED TRAINING			
430	SPECIALIZED SKILL TRAINING .....	812,708	814,708	+ 2,000
450	PROFESSIONAL DEVELOPMENT EDUCATION .....	180,448	180,448	.....
460	TRAINING SUPPORT .....	234,596	242,896	+ 8,300
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
470	RECRUITING AND ADVERTISING .....	177,517	177,517	.....
480	OFF-DUTY AND VOLUNTARY EDUCATION .....	103,154	103,154	.....
490	CIVILIAN EDUCATION AND TRAINING .....	72,216	72,216	.....
500	JUNIOR ROTC .....	53,262	53,262	.....
	TOTAL, BUDGET ACTIVITY 3 .....	1,931,508	1,941,808	+ 10,300
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
510	ADMINISTRATION .....	1,135,429	1,106,929	- 28,500
530	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT .....	149,365	149,365	.....
540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....	386,749	386,749	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
590	SERVICEWIDE TRANSPORTATION .....	165,301	165,301	.....
610	PLANNING, ENGINEERING AND DESIGN .....	311,616	311,616	.....
620	ACQUISITION AND PROGRAM MANAGEMENT .....	665,580	665,580	.....
	SECURITY PROGRAMS			
660	NAVAL INVESTIGATIVE SERVICE .....	659,143	659,143	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS .....	543,193	536,643	- 6,550
	TOTAL, BUDGET ACTIVITY 4 .....	4,016,376	3,981,326	- 35,050
	ENTERPRISE LICENSE AGREEMENTS .....		- 25,000	- 25,000
	CIVILIAN FTE .....		- 17,000	- 17,000
	O & M TRANSFER TO DAWDF .....		- 227,000	- 227,000
	LONG TERM TEMP DUTY WAIVERS .....		1,400	+ 1,400
	BOARD OF CORRECTIONS .....		1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY .....	45,439,407	46,309,702	+ 870,295

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
1A2A	Fleet Air Training .....	2,075,000	2,023,000	- 52,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....			- 52,000
1A4A	Air Operations and Safety Support .....	119,624	128,864	+ 9,240
	Program increase: T-45 and F/A-18 physiological episode funding .....			+ 9,240
1A4N	Air Systems Support .....	552,536	589,536	+ 37,000
	Improving funds management: Remove one-time fiscal year 2017 congressional increase .....			- 6,500
	Improving funds management: Program decrease not accounted for .....			- 30,000
	Program increase: T-45 and F/A-18 physiological episode funding .....			+ 31,500
	Program increase: Fund to maximum executable .....			+ 42,000
1A9A	Aviation Logistics .....	723,786	843,786	+ 120,000
	Program increase: Fund to maximum executable .....			+ 120,000
1B1B	Mission and Other Ship Operations .....	4,067,334	4,049,334	- 18,000
	Improving funds management: Program decrease not accounted for .....			- 40,000
	Program increase: Combat logistics maintenance funding for TAO-187 .....			+ 22,000
1B5B	Ship Depot Operations Support .....	2,193,851	2,187,551	- 6,300
	Improving funds management: Remove one-time fiscal year 2017 congressional increase .....			- 6,300
1C1C	Combat Communications .....	1,288,094	1,256,094	- 32,000
	Maintain program affordability: Unjustified growth .....			- 32,000
1C4C	Warfare Tactics .....	621,581	602,581	- 19,000
	Maintain program affordability: Unjustified growth .....			- 20,000
	Program increase: Operational range clearance and environmental compliance .....			+ 1,000
1C5C	Operational Meteorology and Oceanography .....	370,681	375,681	+ 5,000
	Program increase: Unmanned systems in maritime environment .....			+ 5,000
1CCM	Combatant Commanders Direct Mission Support .....	86,892	91,892	+ 5,000
	Program increase: PACOM no-notice agile logistics exercise .....			+ 5,000
1CCY	Cyberspace Activities .....	385,212	372,212	- 13,000
	Maintain program affordability: Unjustified growth .....			- 13,000
1D2D	Fleet Ballistic Missile .....	1,278,456	1,258,456	- 20,000
	Improving funds management: Program decrease not accounted for .....			- 20,000
1D4D	Weapons Maintenance .....	745,680	750,680	+ 5,000
	Program increase: Air to air training rounds and CVN magazine alterations .....			+ 5,000
BSIT	Enterprise Information .....	914,428	877,428	- 37,000
	Maintain program affordability: Savings from contract award delay .....			- 37,000
BSM1	Sustainment, Restoration and Modernization .....	1,905,679	2,568,679	+ 663,000
	Program increase .....			+ 445,000
	Program increase: FSRM funding shortfall for projects .....			+ 218,000
BSS1	Base Operating Support .....	4,333,688	4,357,688	+ 24,000
	Maintain program affordability: Unjustified growth .....			- 27,000
	Program increase: FSRM funding shortfall for projects .....			+ 28,000
	Program increase: Operational range clearance and environmental compliance .....			+ 11,000
	Program increase: Port operations service craft maintenance—Return to 5 year overhaul periodicity .....			+ 12,000
2A1F	Ship Prepositioning and Surge .....	417,450	564,447	+ 146,997
	Transfer from National Defense Sealift Fund: LMSR Maintenance .....			+ 135,800
	Transfer from National Defense Sealift Fund: Mobilization Alterations .....			+ 11,197
2A2F	Ready Reserve Force .....		289,255	+ 289,255

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Transfer from National Defense Sealift Fund: Ready Reserve Force .....			+ 289,255
2C1H	Expeditionary Health Services Systems .....	66,849	121,302	+ 54,453
	Transfer from National Defense Sealift Fund: T-AH Maintenance .....			+ 54,453
3B1K	Specialized Skill Training .....	812,708	814,708	+ 2,000
	Program increase: Comprehensive review of recent surface warfare incidents—Shore-based bridge trainer improvements .....			+ 2,000
3B4K	Training Support .....	234,596	242,896	+ 8,300
	Program increase: Comprehensive review of recent surface warfare incidents—Shore-based bridge trainer improvements .....			+ 8,300
4A1M	Administration .....	1,135,429	1,106,929	- 28,500
	Maintain program affordability: Unjustified growth ....			- 24,000
	Improving funds management: Program transfer not fully accounted for .....			- 5,500
	Program increase: Review of ship logs for veterans' claims .....			+ 1,000
999	Classified Programs .....	543,193	536,643	- 6,550
	Classified adjustment .....			- 6,550
UNDIST	Maintain program affordability: Unjustified growth for enterprise license agreements .....		- 25,000	- 25,000
UNDIST	Maintain program affordability: Unjustified growth for civilian FTE .....		- 17,000	- 17,000
UNDIST	Transfer: Operation and Maintenance funds to provide appropriations for the Department of Defense Acquisition Workforce Development Fund .....		- 227,000	- 227,000
UNDIST	Program increase: Joint Travel Regulation-Long-term temporary duty waivers .....		1,400	+ 1,400
UNDIST	Program increase: Board of Corrections .....		1,000	+ 1,000

*Unmanned Systems in Maritime Environment.*—The Committee recognizes the importance of unmanned maritime systems and the numerous challenges to incorporating these new technologies. The development of a test range for unmanned maritime systems is underway and a significant gap exists for ongoing oceanographic measurements in the region of the range. The Secretary of the Navy is encouraged to develop partnerships with research universities to leverage the immense oceanographic expertise and to enhance the mission of the Naval Meteorology and Oceanography Command.

*Minimum Capital Investment for Certain Depots.*—The Secretary of each military department is directed to invest in the capital budgets of the covered depots set forth in 10 U.S.C. 2476(e) a total amount equal to not less than 6 percent of the average total combined maintenance, repair, and overhaul workload funded at all the depots of that military department for the preceding 3 fiscal years. The intent of this investment funding is to modernize or improve the efficiency of depot facilities, equipment, work environment, or processes in direct support of depot operations. The depots also spend funding on sustainment of existing facilities, infrastructure, or equipment but those are not to be included in the 6 percent calculation.

The Committee is concerned that the military services are calculating the funds available for both investment and sustainment using 6 percent of the total workload revenue, and thereby under-

funding both areas. The Committee notes that the military depots should be receiving not less than 6 percent of their total workload funding for investment actions alone, while funding for sustainment actions should be budgeted separately.

*Chief of Naval Air Training [CNATRA].*—The Committee understands the critical training requirement and pilot shortfall that the Department of Defense is experiencing and encourages the Secretary of the Navy to seek alternate airfields, to include in-land locations, to expand training opportunities.

*Dry Dock Recapitalization.*—The Committee notes that Naval Sea Systems Command [NAVSEA] is continuing to assess the requirements necessary to improve graving docks to sustain the maintenance needs of the fleet. The Committee urges the Commander of the Naval Sea Systems Command to continue this analysis and to develop plans and program requirements to ensure that all four public shipyards continue to have the maximum capacity to perform the mission critical work of keeping the fleet afloat. The Committee also encourages the Commander of NAVSEA to consider the value of mobile floating dry docks to support the force generating requirements of the Pacific Fleet and Fleet Force commanders, and the value that mobile floating dry docks could bring to the warfighting mission.

*Naval Shipyard Apprentice Program.*—The Committee directs that during fiscal year 2018 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2019 class of apprentices in its budget request.

*U.S. Coast Guard.*—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

*Advanced Skills Management Legacy System Upgrades.*—The Committee is concerned that the Navy is not giving full consideration to commercial-off-the-shelf [COTS] software solutions. The Secretary of the Navy is encouraged to use the best value procurement methods when upgrading legacy software systems.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2017 .....	\$5,676,152,000
Budget estimate, 2018 .....	6,933,408,000
Committee recommendation .....	6,841,008,000

The Committee recommends an appropriation of \$6,841,008,000. This is \$92,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES .....	967,949	970,949	+ 3,000
20	FIELD LOGISTICS .....	1,065,090	1,025,090	- 40,000
30	DEPOT MAINTENANCE .....	286,635	286,635	.....
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING .....	85,577	85,577	.....
	COMBAT OPERATIONS/SUPPORT			
50	CYBERSPACE ACTIVITIES .....	181,518	181,518	.....
	BASE SUPPORT			
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	785,264	829,064	+ 43,800
70	BASE OPERATING SUPPORT .....	2,196,252	2,157,252	- 39,000
	TOTAL, BUDGET ACTIVITY 1 .....	5,568,285	5,536,085	- 32,200
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
80	RECRUIT TRAINING .....	16,163	16,163	.....
90	OFFICER ACQUISITION .....	1,154	1,154	.....
	BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING .....	100,398	100,398	.....
110	PROFESSIONAL DEVELOPMENT EDUCATION .....	46,474	46,474	.....
120	TRAINING SUPPORT .....	405,039	405,039	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
130	RECRUITING AND ADVERTISING .....	201,601	201,601	.....
140	OFF-DUTY AND VOLUNTARY EDUCATION .....	32,045	32,045	.....
150	JUNIOR ROTC .....	24,394	24,394	.....
	TOTAL, BUDGET ACTIVITY 3 .....	827,268	827,268	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
160	SERVICEWIDE TRANSPORTATION .....	28,827	28,827	.....
170	ADMINISTRATION .....	378,683	368,683	- 10,000
190	ACQUISITION AND PROGRAM MANAGEMENT .....	77,684	77,684	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS .....	52,661	52,661	.....
	TOTAL, BUDGET ACTIVITY 4 .....	537,855	527,855	- 10,000
	REMOVE FY17 CONGRESSIONAL INCREASE .....	.....	- 59,000	- 59,000
	PROGRAM TRANSFER UNACCOUNTED FOR .....	.....	- 4,000	- 4,000
	AUTHORIZED END STRENGTH INCREASE .....	.....	12,800	+ 12,800
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,933,408	6,841,008	- 92,400

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces .....	967,949	970,949	+ 3,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....	.....	.....	- 12,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Protective equipment .....			+ 15,000
1A2A	Field Logistics .....	1,065,090	1,025,090	- 40,000
	Maintain program affordability: Unjustified growth .....			- 40,000
BSM1	Sustainment, Restoration & Modernization .....	785,264	829,064	+ 43,800
	Program increase .....			+ 43,800
BSS1	Base Operating Support .....	2,196,252	2,157,252	- 39,000
	Maintain program affordability: Unjustified growth .....			- 19,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....			- 20,000
4A4G	Administration .....	378,683	368,683	- 10,000
	Maintain program affordability: Unjustified growth .....			- 10,000
UNDIST	Improving funds management: Remove one-time fiscal year 2017 congressional increase .....		- 59,000	- 59,000
UNDIST	Improving funds management: Program transfer not accounted for .....		- 4,000	- 4,000
UNDIST	Program increase: Authorized end strength increase .....		12,800	+ 12,800

*Marine Corps Civilian Personnel.*—The Committee is aware that the Marine Corps operates under a Manage to Payroll concept that focuses on a funding level for civilian labor and adjusts the Full Time Equivalent [FTE] level to reflect the estimated number of workyears that funding level will afford. This is unlike the other military services where the civilian personnel funding estimates are built on the workload requirements. To better understand this concept, the Committee directs the Government Accountability Office to provide the congressional defense committees a report not later than 90 days after enactment of this act on the details of how the Marine Corps develops its civilian labor requirements (both FTEs and funding). The report should examine the benefits and shortfalls of this concept and make recommendations to either continue or change this approach.

#### OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2017 .....	\$36,247,724,000
Budget estimate, 2018 .....	39,429,232,000
Committee recommendation .....	40,751,433,000

The Committee recommends an appropriation of \$40,751,433,000. This is \$1,322,201,000 above the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES .....	694,702	698,902	+ 4,200
20	COMBAT ENHANCEMENT FORCES .....	1,392,326	1,494,026	+ 101,700
30	AIR OPERATIONS TRAINING .....	1,128,640	1,226,740	+ 98,100
40	DEPOT MAINTENANCE .....	2,755,367	2,895,967	+ 140,600



[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	3,292,553	4,029,053	+ 736,500
60	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT .....	6,555,186	6,871,486	+ 316,300
70	FLYING HOUR PROGRAM .....	4,135,330	3,775,330	- 360,000
80	BASE OPERATING SUPPORT .....	5,985,232	6,379,432	+ 394,200
	COMBAT RELATED OPERATIONS			
90	GLOBAL C3I AND EARLY WARNING .....	847,516	921,516	+ 74,000
100	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS .....	1,131,817	1,154,717	+ 22,900
	SPACE OPERATIONS			
120	LAUNCH FACILITIES .....	175,457	175,457	.....
130	SPACE CONTROL SYSTEMS .....	353,458	353,458	.....
	COCOM			
160	US NORTHCOM/NORAD .....	189,891	189,891	.....
170	US STRATCOM .....	534,236	519,236	- 15,000
180	US CYBERCOM .....	357,830	357,830	.....
190	US CENTCOM .....	168,208	168,208	.....
200	US SOCOM .....	2,280	2,280	.....
210	US TRANSCOM .....	533	533	.....
	OPERATING FORCES			
	CLASSIFIED PROGRAMS .....	1,091,655	1,087,655	- 4,000
	TOTAL, BUDGET ACTIVITY 1 .....	30,792,217	32,301,717	+ 1,509,500
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
220	AIRLIFT OPERATIONS .....	1,570,697	1,570,697	.....
230	MOBILIZATION PREPAREDNESS .....	130,241	176,741	+ 46,500
	TOTAL, BUDGET ACTIVITY 2 .....	1,700,938	1,747,438	+ 46,500
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
270	OFFICER ACQUISITION .....	113,722	113,722	.....
280	RECRUIT TRAINING .....	24,804	24,804	.....
290	RESERVE OFFICER TRAINING CORPS (ROTC) .....	95,733	99,733	+ 4,000
	BASIC SKILLS AND ADVANCED TRAINING			
320	SPECIALIZED SKILL TRAINING .....	395,476	405,676	+ 10,200
330	FLIGHT TRAINING .....	501,599	501,599	.....
340	PROFESSIONAL DEVELOPMENT EDUCATION .....	287,500	287,500	.....
350	TRAINING SUPPORT .....	91,384	91,384	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
370	RECRUITING AND ADVERTISING .....	166,795	166,795	.....
380	EXAMINING .....	4,134	4,134	.....
390	OFF DUTY AND VOLUNTARY EDUCATION .....	222,691	222,691	.....
400	CIVILIAN EDUCATION AND TRAINING .....	171,974	171,974	.....
410	JUNIOR ROTC .....	60,070	60,070	.....
	TOTAL, BUDGET ACTIVITY 3 .....	2,135,882	2,150,082	+ 14,200
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
420	LOGISTICS OPERATIONS .....	805,453	776,453	- 29,000
430	TECHNICAL SUPPORT ACTIVITIES .....	127,379	127,379	.....
	SERVICEWIDE ACTIVITIES			
470	ADMINISTRATION .....	911,283	890,283	- 21,000
480	SERVICEWIDE COMMUNICATIONS .....	432,172	432,172	.....
490	OTHER SERVICEWIDE ACTIVITIES .....	1,175,658	1,160,558	- 15,100
500	CIVIL AIR PATROL CORPORATION .....	26,719	30,800	+ 4,081
	SUPPORT TO OTHER NATIONS			
530	INTERNATIONAL SUPPORT .....	76,878	76,878	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	SECURITY PROGRAMS			
	SECURITY PROGRAMS .....	1,244,653	1,240,673	- 3,980
	TOTAL, BUDGET ACTIVITY 4 .....	4,800,195	4,735,196	- 64,999
	ACQUISITION WORKFORCE TRANSFER PRICING .....		- 84,000	- 84,000
	O & M TRANSFER TO DAWDF .....		- 100,000	- 100,000
	BOARD OF CORRECTIONS .....		1,000	+ 1,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE .....	39,429,232	40,751,433	+ 1,322,201

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces .....	694,702	698,902	+ 4,200
	Program increase: Restore contingency response group-PACAF .....			+ 4,200
011C	Combat Enhancement Forces .....	1,392,326	1,494,026	+ 101,700
	Transfer: Air Force-requested from RDAF line 100 .....			+ 23,000
	Program increase: Battlefield airman-equipment assembly .....			+ 8,300
	Program increase: Unified capabilities .....			+ 70,400
011D	Air Operations Training (OJT, Maintain Skills) .....	1,128,640	1,226,740	+ 98,100
	Program increase: Additional F-35 contract maintenance training instructors .....			+ 82,900
	Program increase: Contract adversary air services .....			+ 10,200
	Program increase: Operational training and infrastructure initiatives .....			+ 5,000
011M	Depot Maintenance .....	2,755,367	2,895,967	+ 140,600
	Maintain program affordability: Unjustified growth .....			- 20,000
	Program increase: Battlefield airman-equipment assembly .....			+ 7,100
	Program increase: Weapon system sustainment .....			+ 153,500
011R	Facilities Sustainment, Restoration & Modernization .....	3,292,553	4,029,053	+ 736,500
	Maintain program affordability: Unjustified growth for exchange rate factor .....			- 15,000
	Program increase .....			+ 746,000
	Program increase: KC-46 facilities .....			+ 5,500
011W	Contractor Logistics Support and System Support .....	6,555,186	6,871,486	+ 316,300
	Program increase: EC-130H Compass Call .....			+ 20,000
	Program increase: Weapon system sustainment .....			+ 296,300
011Y	Flying Hour Program .....	4,135,330	3,775,330	- 360,000
	Improving funds management: Flying hour pricing transfer unaccounted for .....			- 360,000
011Z	Base Support .....	5,985,232	6,379,432	+ 394,200
	Maintain program affordability: Unjustified growth .....			- 108,000
	Maintain program affordability: Unjustified growth for exchange rate factor .....			- 50,000
	Program increase: Enterprise services .....			+ 65,000
	Program increase: Cloud migration-cloud computing environment .....			+ 42,600
	Program increase: Application hosting/MSO .....			+ 45,000
	Program increase: Mission readiness at installations .....			+ 146,000
	Program increase: Operational communications and JIE conversion .....			+ 190,000
	Program increase: Transient alert contracts .....			+ 10,300
	Program increase: Child and youth compliance .....			+ 35,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Financial literacy .....			+ 11,600
	Program increase: Restore contingency response group-PACAF .....			+ 6,700
012A	Global C3I and Early Warning .....	847,516	921,516	+ 74,000
	Program increase: SBIRS survivable ground sites .....			+ 8,000
	Program increase: UH-1N replacement environmental impact study .....			+ 2,000
	Program increase: NC3 weapon system and education improvements .....			+ 64,000
012C	Other Combat Ops Spt Programs .....	1,131,817	1,154,717	+ 22,900
	Program increase: Eagle Vision maintenance and sustainment .....			+ 6,100
	Program increase: Restore contingency response group-PACAF .....			+ 16,800
015D	US STRATCOM .....	534,236	519,236	- 15,000
	Maintain program affordability: Unjustified growth .....			- 15,000
999	Classified Programs .....	1,091,655	1,087,655	- 4,000
	Classified adjustment .....			- 4,000
021D	Mobilization Preparedness .....	130,241	176,741	+ 46,500
	Program increase: Set the theater-base expeditionary airfield resources-PACOM .....			+ 29,600
	Program increase: Restore contingency response group-PACAF .....			+ 16,900
031D	Reserve Officers Training Corps (ROTC) .....	95,733	99,733	+ 4,000
	Program increase: Expanded student pilot training initiative .....			+ 4,000
032A	Specialized Skill Training .....	395,476	405,676	+ 10,200
	Program increase: AFSPC cyber request for CMF initial skills training pipeline .....			+ 10,200
041A	Logistics Operations .....	805,453	776,453	- 29,000
	Maintain program affordability: Unjustified growth .....			- 29,000
042A	Administration .....	911,283	890,283	- 21,000
	Improving funds management: Program decrease unaccounted for .....			- 21,000
042G	Other Servicewide Activities .....	1,175,658	1,160,558	- 15,100
	Maintain program affordability: Unjustified growth .....			- 20,000
	Program increase: Violence prevention program .....			+ 4,900
042I	Civil Air Patrol .....	26,719	30,800	+ 4,081
	Program increase .....			+ 4,081
999	Classified Programs .....	1,244,653	1,240,673	- 3,980
	Classified adjustment .....			- 3,980
UNDIST	Improving funds management: Acquisition workforce transfer pricing adjustment .....		- 84,000	- 84,000
UNDIST	Transfer: Operation and Maintenance funds to provide appropriations for the Department of Defense Acquisition Workforce Development Fund .....		- 100,000	- 100,000
UNDIST	Program increase: Board of Corrections .....		1,000	+ 1,000

*Air Force Associate Units.*—The Committee recognizes the importance of Total Force Integration within the Air Force and certain Air National Guard units who have a critical role in construction and engineering. This integration ensures cross-component interoperability to fill current and future mission requirements. The Committee encourages the Air Force to continue placing an increased focus on actively managing associate units between the Air National Guard and the active duty component and to establish robust memorandum of agreements to ensure units are not left without equipment when the active component deploys.

*Search and Rescue in the Arctic.*—The Committee notes that increased utilization of the Arctic by commercial air and vessel traffic

requires a reexamination of search and rescue requirements in the region. The Alaska Air National Guard 176th Wing is the closest dedicated rescue force with the greatest capability but maintains only a single Arctic Sustainment Package for alerts and a partial package for training. Given the lack of a defined requirement for search and rescue in the Arctic, the Alaska Air National Guard must be prepared to respond without specific funding for equipment, sustainment of operations or logistics. The Secretary of Defense is encouraged to further refine requirements for Arctic Search and Rescue during fiscal year 2018 and to report to the congressional defense committees on current requirements for Arctic search and rescue not later than 120 days after the enactment of this act.

#### OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2017 .....	\$32,373,949,000
Budget estimate, 2018 .....	34,585,817,000
Committee recommendation .....	34,010,337,000

The Committee recommends an appropriation of \$34,010,337,000. This is \$575,480,000 below the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF .....	440,853	440,853	.....
20	JOINT CHIEFS OF STAFF—CE2T2 .....	551,511	551,511	.....
40	SPECIAL OPERATIONS COMMAND .....	5,008,274	4,971,308	− 36,966
	TOTAL, BUDGET ACTIVITY 1 .....	6,000,638	5,963,672	− 36,966
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
50	DEFENSE ACQUISITION UNIVERSITY .....	144,970	142,941	− 2,029
60	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION .....	84,402	86,402	+ 2,000
80	SPECIAL OPERATIONS COMMAND .....	379,462	379,462	.....
	TOTAL, BUDGET ACTIVITY 3 .....	608,834	608,805	− 29
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
90	CIVIL MILITARY PROGRAMS .....	183,000	206,000	+ 23,000
110	DEFENSE CONTRACT AUDIT AGENCY .....	597,836	588,347	− 9,489
120	DEFENSE CONTRACT MANAGEMENT AGENCY .....	1,439,010	1,418,485	− 20,525
130	DEFENSE HUMAN RESOURCES ACTIVITY .....	807,754	841,637	+ 33,883
140	DEFENSE INFORMATION SYSTEMS AGENCY .....	2,009,702	1,977,789	− 31,913
160	DEFENSE LEGAL SERVICES AGENCY .....	24,207	24,207	.....
170	DEFENSE LOGISTICS AGENCY .....	400,422	388,879	− 11,543
180	DEFENSE MEDIA ACTIVITY .....	217,585	227,585	+ 10,000
190	DEFENSE POW /MISSING PERSONS OFFICE .....	131,268	125,991	− 5,277
200	DEFENSE SECURITY COOPERATION AGENCY .....	722,496	613,496	− 109,000
210	DEFENSE SECURITY SERVICE .....	683,665	653,665	− 30,000
230	DEFENSE TECHNOLOGY SECURITY AGENCY .....	34,712	34,712	.....
240	DEFENSE THREAT REDUCTION AGENCY .....	542,604	530,604	− 12,000
260	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY .....	2,794,389	2,786,653	− 7,736
270	MISSILE DEFENSE AGENCY .....	504,058	475,050	− 29,008

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
290	OFFICE OF ECONOMIC ADJUSTMENT .....	57,840	57,840	.....
300	OFFICE OF THE SECRETARY OF DEFENSE .....	1,488,344	1,483,298	- 5,046
310	SPECIAL OPERATIONS COMMAND .....	94,273	91,698	- 2,575
320	WASHINGTON HEADQUARTERS SERVICES .....	436,776	434,397	- 2,379
	OTHER PROGRAMS .....	14,806,404	14,709,144	- 97,260
	TOTAL, BUDGET ACTIVITY 4 .....	27,976,345	27,669,477	- 306,868
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 108,617	- 108,617
	O&M TRANSFER TO DAWDF .....	.....	- 163,000	- 163,000
	IMPACT AID .....	.....	25,000	+ 25,000
	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES .....	.....	5,000	+ 5,000
	PFOS/PFOA STUDIES AND ANALYSIS .....	.....	10,000	+ 10,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	34,585,817	34,010,337	- 575,480

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Special Operations Command/Operating Forces .....	5,008,274	4,971,308	- 36,966
	Improving funds management: Base Support-collateral equipment ahead of need .....	.....	.....	- 7,181
	Reduce duplication: Management Headquarters-CWMD funded by O&M, Air Force .....	.....	.....	- 2,131
	Reduce duplication: Other Operations-CWMD funded by O&M, Air Force .....	.....	.....	- 6,636
	Improving funds management: Other Operations-civilian FTE pricing .....	.....	.....	- 5,719
	Maintain program affordability: Other Operations-unjustified growth .....	.....	.....	- 19,872
	Improving funds management: Flight Operations-remove one-time fiscal year 2017 costs .....	.....	.....	- 2,567
	Insufficient budget justification: Depot maintenance and CLS discrepancies .....	.....	.....	- 20,000
	Program increase: Joint Task Force Platform Expansion—outfit OCONUS facility w/ C4I infrastructure ..	.....	.....	+ 6,300
	Program increase: Publicly available information [PAI] contract support .....	.....	.....	+ 20,840
	Defense Acquisition University .....	144,970	142,941	- 2,029
	Improving funds management: Overestimation of travel .....	.....	.....	- 2,029
	Joint Chiefs of Staff .....	84,402	86,402	+ 2,000
	Program increase: National Asia Research Program-NDU .....	.....	.....	+ 2,000
	Civil Military Programs .....	183,000	206,000	+ 23,000
	Program increase: Innovative readiness training .....	.....	.....	+ 10,000
	Program increase: NG Youth Challenge program .....	.....	.....	+ 13,000
	Defense Contract Audit Agency .....	597,836	588,347	- 9,489
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 5,600
	Maintain program affordability: Unjustified growth .....	.....	.....	- 3,889
	Defense Contract Management Agency .....	1,439,010	1,418,485	- 20,525
	Maintain program affordability: Unjustified growth .....	.....	.....	- 20,525
	Defense Human Resources Activity .....	807,754	841,637	+ 33,883
	Maintain program affordability: Unjustified growth .....	.....	.....	- 2,117
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 9,625
	Program increase: Beyond Yellow Ribbon Program .....	.....	.....	+ 20,000
	Program increase: Special Victims' Counsel .....	.....	.....	+ 20,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Language flagship program-Arabic ..			+ 1,625
	Program increase: Defense suicide prevention office .....			+ 4,000
	Defense Information Systems Agency .....	2,009,702	1,977,789	- 31,913
	Insufficient budget justification: Transfer disparity .....			- 11,000
	Maintain program affordability: Unjustified growth .....			- 20,913
	Defense Logistics Agency .....	400,422	388,879	- 11,543
	Insufficient budget justification: Unjustified transfer .....			- 4,393
	Maintain program affordability: Unjustified growth .....			- 1,326
	Improving funds management: Program decreases unaccounted for .....			- 14,324
	Program increase: Procurement technical assistance program .....			+ 8,500
	Defense Media Activity .....	217,585	227,585	+ 10,000
	Program increase: IP streaming upgrades .....			+ 10,000
	Defense Personnel Accounting Agency .....	131,268	125,991	- 5,277
	Maintain program affordability: Unjustified growth .....			- 2,130
	Improving funds management: Remove one-time fiscal year 2017 costs .....			- 8,147
	Program increase: DPAA public-private partnerships .....			+ 5,000
	Defense Security Cooperation Agency .....	722,496	613,496	- 109,000
	Maintain program affordability: Maintain level of effort—Wales Initiative .....			- 6,000
	Maintain program affordability: Maintain level of effort—Defense institution reform initiative .....			- 3,000
	Maintain program affordability: Maintain level of effort—Build the capacity of foreign security forces .....			- 70,000
	Maintain program affordability: Maintain level of effort—South East Asia maritime security initiative .....			- 30,000
	Defense Security Service .....	683,665	653,665	- 30,000
	Maintain program affordability: Unjustified growth .....			- 30,000
	Defense Threat Reduction Agency .....	542,604	530,604	- 12,000
	Insufficient budget justification: Unjustified growth .....			- 8,200
	Improving funds management: Decrease unaccounted for .....			- 3,800
	Department of Defense Education Activity .....	2,794,389	2,786,653	- 7,736
	Improving funds management: Overestimation .....			- 16,250
	Insufficient budget justification: Transfer unaccounted for .....			- 1,486
	Program increase: Youth serving organizations .....			+ 10,000
	Missile Defense Agency .....	504,058	475,050	- 29,008
	Improving funds management: Remove one-time fiscal year 2017 costs .....			- 12,138
	Improving funds management: Program decrease unaccounted for .....			- 4,000
	Maintain program affordability: Unjustified growth .....			- 12,870
	Office of the Secretary of Defense .....	1,488,344	1,483,298	- 5,046
	Maintain program affordability: OUSD AT&L—Unjustified growth .....			- 3,000
	Program termination: BRAC support .....			- 2,046
	Special Operations Command/Admin & Svc-wide Activities .....	94,273	91,698	- 2,575
	Maintain program affordability: Unjustified growth .....			- 2,575
	Washington Headquarters Services .....	436,776	434,397	- 2,379
	Improving funds management: Remove one-time fiscal year 2017 costs—DIUx .....			- 2,379
	Classified Programs .....	14,806,404	14,709,144	- 97,260
	Classified adjustment .....			- 97,260
UNDIST	Transfer: Transfer Operation and Maintenance funds to provide appropriations for the Department of Defense Acquisition Workforce Development Fund .....		- 163,000	- 163,000
UNDIST	Improving funds management: Overestimation of civilian FTE targets .....		- 108,617	- 108,617
UNDIST	Program increase: Impact Aid .....		25,000	+ 25,000
UNDIST	Program increase: Impact Aid for children with severe disabilities .....		5,000	+ 5,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Program increase: PFOS/PFOA studies and analysis .....	.....	10,000	+ 10,000

*Special Operations Command Operation and Maintenance Budget Justification.*—The Committee acknowledges that the operation and maintenance budget justification for United States Special Operations Command [USSOCOM] continues to improve every budget cycle. However, the sub-activity group structure as presented in the justification materials remains an informal presentation that is not individually identified as formal budget line items in various budgetary and execution documents. Therefore, the Committee directs the Commander of USSOCOM, in coordination with the Office of the Under Secretary of Defense (Comptroller) and the Assistant Secretary of Defense (Special Operations/Low-Intensity Conflict), to submit a report that provides a detailed proposal on how to restructure and formalize the budget formulation and execution of the USSOCOM budget by sub-activity group. This report shall also address how the proposed restructure will improve visibility of the USSOCOM budget and execution and shall be submitted to the House and Senate Appropriations Committees not later than 90 days after the enactment of this act.

*Wargaming.*—The Office of the Secretary of Defense's budget request included funding for wargaming initiatives that will pursue innovative ways to sustain and advance military superiority and improve business operations throughout the Department of Defense. The Committee is supportive of the Department of Defense's efforts to combat emerging threats and to challenge adversaries. Therefore, the Secretary of Defense is directed to submit a quarterly report on the wargaming initiatives that are funded in fiscal year 2018. The reports shall include the title of each initiative, the recipient, the amount funded and a short explanation of the objective. The reports shall be submitted to the congressional defense committees not later than 30 days after the close of each quarter of the fiscal year.

*Special Victims' Counsel Program.*—The Committee remains concerned with the level of sexual assault in the military and supports the Department's continuing efforts to strengthen its sexual assault prevention and response program. The needs of victims of sexual assault for legal advice and guidance are particularly acute. To ensure that the Department continues to make progress protecting a victim's confidentiality and ending alienation during the investigation and prosecution of their case, the Committee recommends an additional \$20,000,000 for implementation of the Special Victims' Counsel Program across the services.

*Youth Serving Organizations.*—The Committee recognizes that the dependent children of uniformed servicemembers often experience turbulence and instability during their developmental years as a result of frequent deployments, permanent change of station moves, and training requirements borne by their parents in the service of the nation. The Committee further recognizes the importance of youth outreach programs that provide military children opportunity and mentorship as they cope with the turbulence that

often accompanies military service. Therefore, the Committee recommends an additional \$10,000,000 to support youth serving organizations and to expand efforts to support free memberships for military children who reside off base and wish to join off-installation sponsored youth serving organizations.

*Defense POW/MIA Accounting Agency.*—The Committee recommends an additional \$5,000,000 for the Defense POW/MIA Accounting Agency [DPAA]. The increase shall only be used for partnerships with research universities to systematically conduct archival and field research on potential remains, confirm the location of possible remains, and recover such remains consistent with Department of Defense protocols, in order to maximize recoveries and make use of economies of scale.

*Support of the Fiscal Year 2018 President's Budget Request Levels.*—The Committee appreciates the Department's efforts to include adequate funding levels in the fiscal year 2018 request for certain programs that have historically been increased by congressional adjustments. The Committee fully funds Women's Military Service Memorials and Museums at \$5,000,000 and Readiness and Environmental Protection Integration at \$75,000,000, as requested for each of these programs in fiscal year 2018.

*European Deterrence Initiative.*—The Committee condemns the Russian Federation's continued occupation of Crimea and other destabilizing activities throughout Europe, including attempts to interfere in democratic elections. The Committee affirms the United States' obligations under the North Atlantic Treaty, including collective self-defense under Article V, and strongly supports the Department's European Deterrence Initiative as an important, demonstrable commitment to the territorial integrity of all 28 NATO nations and a deterrent against further Russian aggression in Europe.

*Military Assistance to Burma.*—The Committee is concerned about recent actions by the Burmese military against the Rohingya people in Rakhine State. The Committee supports the State Department action of October 24, 2017, consistent with the Leahy law, including finding all units and officers involved in operations in Rakhine State ineligible to receive U.S. assistance or attend U.S. sponsored security events. Pursuant to the Leahy law, the Secretary of Defense shall notify the congressional defense committees within 15 days of any exception or waiver issued in accordance with 10 U.S.C. 362.

*Defense Language and National Security Education Office and the Language Flagship Program.*—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office [DLNSEO] provides critical college accredited training for service members and government officials in a number of languages and strategic cultures. The Committee also notes that the Language Flagship Program has successfully recruited language proficient students by utilizing partnerships devoted to creating articulated pathways into the program through scholarships and fellowships. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters, both conventional



and special operations forces, receive the language and culture training needed to complete their missions effectively.

*Demonstration Project for Contractors Employing Persons with Disabilities.*—The Committee encourages the Secretary of Defense to pursue a demonstration project for contractors employing persons with disabilities. The demonstration project is modeled after the Small Business Administration's Set Aside program, but uniquely includes an incentive for Federal contracting entities to hire people with disabilities who currently receive Social Security benefits. Such a demonstration project provides opportunities for severely disabled individuals to become gainfully employed taxpayers instead of remaining Social Security Disability Insurance beneficiaries.

*Transfer of Veterans Memorial Objects to Foreign Governments.*—The Committee directs that the use of any funds appropriated in this act to carry out authorities under section 2864 of the National Defense Authorization Act for Fiscal Year 2018 be subject to normal reprogramming procedures.

#### OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2017 .....	\$2,743,688,000
Budget estimate, 2018 .....	2,906,842,000
Committee recommendation .....	2,902,504,000

The Committee recommends an appropriation of \$2,902,504,000. This is \$4,338,000 below the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MODULAR SUPPORT BRIGADES .....	11,461	7,461	-4,000
20	ECHELONS ABOVE BRIGADES .....	577,410	572,410	-5,000
30	THEATER LEVEL ASSETS .....	117,298	121,298	+4,000
40	LAND FORCES OPERATIONS SUPPORT .....	552,016	560,016	+8,000
50	AVIATION ASSETS .....	80,302	77,802	-2,500
	LAND FORCES READINESS			
60	FORCES READINESS OPERATIONS SUPPORT .....	399,035	399,035	.....
70	LAND FORCES SYSTEM READINESS .....	102,687	102,687	.....
80	DEPOT MAINTENANCE .....	56,016	43,385	-12,631
	LAND FORCES READINESS SUPPORT			
90	BASE OPERATIONS SUPPORT .....	599,947	581,947	-18,000
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	273,940	314,833	+40,893
110	MANAGEMENT AND OPERATIONS HEADQUARTERS .....	22,909	22,909	.....
	TOTAL, BUDGET ACTIVITY 1 .....	2,793,021	2,803,783	+10,762
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
120	SERVICEWIDE TRANSPORTATION .....	11,116	11,116	.....
130	ADMINISTRATION .....	17,962	17,962	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
140	SERVICEWIDE COMMUNICATIONS .....	18,550	18,550	.....
150	PERSONNEL/FINANCIAL ADMINISTRATION .....	6,166	6,166	.....
160	OTHER PERSONNEL SUPPORT .....	60,027	60,027	.....
	TOTAL, BUDGET ACTIVITY 4 .....	113,821	113,821	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	-18,000	-18,000
	AUTHORIZED END STRENGTH INCREASE .....	.....	2,900	+2,900
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,906,842	2,902,504	-4,338

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
112	Modular Support Brigades .....	11,461	7,461	-4,000
	Improving funds management: Remove one-time fiscal year 2017 increases .....	.....	.....	-4,000
113	Echelons Above Brigade .....	577,410	572,410	-5,000
	Improving funds management: Remove one-time fiscal year 2017 increases .....	.....	.....	-20,000
	Program increase: Improve training and maintenance readiness .....	.....	.....	+15,000
114	Theater Level Assets .....	117,298	121,298	+4,000
	Program increase: Improve maintenance readiness .....	.....	.....	+4,000
115	Land Forces Operations Support .....	552,016	560,016	+8,000
	Program increase: Improve maintenance readiness .....	.....	.....	+8,000
116	Aviation Assets .....	80,302	77,802	-2,500
	Maintaining program affordability: Unjustified growth ..	.....	.....	-2,500
123	Land Forces Depot Maintenance .....	56,016	43,385	-12,631
	Improving funds management: Remove one-time fiscal year 2017 increases .....	.....	.....	-10,000
	Maintaining program affordability: Unjustified program growth for reimbursable manpower conversion .....	.....	.....	-2,631
131	Base Operations Support .....	599,947	581,947	-18,000
	Maintaining program affordability: Unjustified growth ..	.....	.....	-18,000
132	Facilities Sustainment, Restoration & Modernization .....	273,940	314,833	+40,893
	Improving funds management: Remove one-time fiscal year 2017 increases .....	.....	.....	-8,957
	Transfer: FSRM funding from O&M Army Reserve to O&M ARNG for Pine Bluff Reserve Center .....	.....	.....	-150
	Program increase .....	.....	.....	+50,000
UNDIST	Maintain program affordability: Overestimation of civilian FTEs .....	.....	-18,000	-18,000
UNDIST	Program increase: Authorized end strength increase .....	.....	2,900	+2,900

## OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2017 .....	\$929,656,000
Budget estimate, 2018 .....	1,084,007,000
Committee recommendation .....	1,062,707,000

The Committee recommends an appropriation of \$1,062,707,000. This is \$21,300,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS .....	596,876	576,876	- 20,000
20	INTERMEDIATE MAINTENANCE .....	5,902	5,902	.....
30	AIRCRAFT DEPOT MAINTENANCE .....	94,861	94,861	.....
40	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	381	381	.....
50	AVIATION LOGISTICS .....	13,822	13,822	.....
	RESERVE SHIP OPERATIONS			
60	SHIP OPERATIONAL SUPPORT AND TRAINING .....	571	571	.....
	RESERVE COMBAT OPERATIONS SUPPORT			
70	COMBAT COMMUNICATIONS .....	16,718	16,718	.....
80	COMBAT SUPPORT FORCES .....	118,079	118,079	.....
90	CYBERSPACE ACTIVITIES .....	308	308	.....
	RESERVE WEAPONS SUPPORT			
100	ENTERPRISE INFORMATION TECHNOLOGY .....	28,650	28,650	.....
	BASE OPERATING SUPPORT			
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	86,354	86,354	.....
120	BASE OPERATING SUPPORT .....	103,596	103,596	.....
	TOTAL, BUDGET ACTIVITY 1 .....	1,066,118	1,046,118	- 20,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	ADMINISTRATION .....	1,371	1,371	.....
140	MILITARY MANPOWER & PERSONNEL .....	13,289	11,989	- 1,300
160	ACQUISITION AND PROGRAM MANAGEMENT .....	3,229	3,229	.....
	TOTAL, BUDGET ACTIVITY 4 .....	17,889	16,589	- 1,300
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,084,007	1,062,707	- 21,300

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations .....	596,876	576,876	- 20,000
	Maintain program affordability: Unjustified program growth .....	.....	.....	- 20,000
4A4M	Military Manpower and Personnel Management .....	13,289	11,989	- 1,300
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 1,300

## OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2017 .....	\$271,133,000
Budget estimate, 2018 .....	278,837,000
Committee recommendation .....	279,914,000

The Committee recommends an appropriation of \$279,914,000. This is \$1,077,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES .....	103,468	103,468	.....
20	DEPOT MAINTENANCE .....	18,794	18,794	.....
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	32,777	33,854	+ 1,077
40	BASE OPERATING SUPPORT .....	111,213	111,213	.....
	TOTAL, BUDGET ACTIVITY 1 .....	266,252	267,329	+ 1,077
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION .....	12,585	12,585	.....
	TOTAL, BUDGET ACTIVITY 4 .....	12,585	12,585	.....
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE .....	278,837	279,914	+ 1,077

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

(In thousands of dollars)

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
BSM1	Sustainment, Restoration and Modernization .....	32,777	33,854	+ 1,077
	Program increase .....	.....	.....	+ 1,077

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2017 .....	\$3,069,229,000
Budget estimate, 2018 .....	3,267,507,000
Committee recommendation .....	3,227,407,000

The Committee recommends an appropriation of \$3,227,407,000. This is \$40,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES .....	1,801,007	1,751,007	- 50,000
20	MISSION SUPPORT OPERATIONS .....	210,642	210,642	.....
30	DEPOT MAINTENANCE .....	403,867	403,867	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	124,951	158,951	+ 34,000
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT .....	240,835	266,735	+ 25,900
60	BASE OPERATING SUPPORT .....	371,878	371,878	.....
	TOTAL, BUDGET ACTIVITY 1 .....	3,153,180	3,163,080	+ 9,900
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION .....	74,153	74,153	.....
80	RECRUITING AND ADVERTISING .....	19,522	19,522	.....
90	MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....	12,765	12,765	.....
100	OTHER PERSONNEL SUPPORT .....	7,495	7,495	.....
110	AUDIOVISUAL .....	392	392	.....
	TOTAL, BUDGET ACTIVITY 4 .....	114,327	114,327	.....
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 50,000	- 50,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE .....	3,267,507	3,227,407	- 40,100

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces .....	1,801,007	1,751,007	- 50,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 50,000
011R	Facilities Sustainment, Restoration & Modernization .....	124,951	158,951	+ 34,000
	Program increase .....	.....	.....	+ 34,000
011W	Contractor Logistics Support and System Support .....	240,835	266,735	+ 25,900
	Program increase: WSS C5 CLS AMP/REPR Workload and C17 CLS workload for cargo aircraft .....	.....	.....	+ 25,900
UNDIST	Maintain program affordability: Overestimation of Civilian FTEs .....	.....	- 50,000	- 50,000

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2017 .....	\$6,861,478,000
Budget estimate, 2018 .....	7,307,170,000
Committee recommendation .....	7,500,220,000

The Committee recommends an appropriation of \$7,500,220,000. This is \$193,050,000 above the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS .....	777,883	807,883	+ 30,000
20	MODULAR SUPPORT BRIGADES .....	190,639	182,639	- 8,000
30	ECHELONS ABOVE BRIGADE .....	807,557	817,557	+ 10,000
40	THEATER LEVEL ASSETS .....	85,476	97,476	+ 12,000
50	LAND FORCES OPERATIONS SUPPORT .....	36,672	36,672	.....
60	AVIATION ASSETS .....	956,381	981,381	+ 25,000
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT .....	777,756	778,956	+ 1,200
80	LAND FORCES SYSTEMS READINESS .....	51,506	51,506	.....
90	LAND FORCES DEPOT MAINTENANCE .....	244,942	244,942	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT .....	1,144,726	1,133,726	- 11,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	781,895	1,012,045	+ 230,150
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS .....	999,052	994,052	- 5,000
	TOTAL, BUDGET ACTIVITY 1 .....	6,854,485	7,138,835	+ 284,350
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION .....	7,703	7,703	.....
140	ADMINISTRATION .....	79,236	79,236	.....
150	SERVICEWIDE COMMUNICATIONS .....	85,160	85,160	.....
160	MANPOWER MANAGEMENT .....	8,654	8,654	.....
170	OTHER PERSONNEL SUPPORT .....	268,839	268,839	.....
180	REAL ESTATE MANAGEMENT .....	3,093	3,093	.....
	TOTAL, BUDGET ACTIVITY 4 .....	452,685	452,685	.....
	REMOVE FY17 INCREASE .....	.....	- 57,000	- 57,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS .....	.....	- 38,000	- 38,000
	AUTHORIZED END STRENGTH INCREASE .....	.....	3,700	+ 3,700
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD .....	7,307,170	7,500,220	+ 193,050

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units .....	777,883	807,883	+ 30,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....	.....	.....	- 20,000
	Program increase: Improve training and maintenance readiness .....	.....	.....	+ 50,000
112	Modular Support Brigades .....	190,639	182,639	- 8,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....	.....	.....	- 8,000
113	Echelons Above Brigade .....	807,557	817,557	+ 10,000
	Improving funds management: Remove one-time fiscal year 2017 increase .....	.....	.....	- 5,000
	Program increase: Improve training and maintenance readiness .....	.....	.....	+ 15,000
114	Theater Level Assets .....	85,476	97,476	+ 12,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	Program increase: Improve maintenance readiness .....			+ 12,000
116	Aviation Assets .....	956,381	981,381	+ 25,000
	Program increase: Improve maintenance readiness .....			+ 25,000
121	Force Readiness Operations Support .....	777,756	778,956	+ 1,200
	Program increase: Trauma training .....			+ 1,200
131	Base Operations Support .....	1,144,726	1,133,726	- 11,000
	Maintain program affordability: Unjustified program growth .....			- 11,000
132	Facilities Sustainment, Restoration & Modernization .....	781,895	1,012,045	+ 230,150
	Transfer: FSRM funding from O&M Army Reserve to O&M ARNG for Pine Bluff Reserve Center .....			+ 150
	Program increase .....			+ 200,000
	Program increase: Armory lead abatement .....			+ 30,000
133	Management and Operational Headquarters .....	999,052	994,052	- 5,000
	Improving funds management: Program decrease unaccounted for .....			- 5,000
UNDIST	Improving funds management: Remove one-time fiscal year 2017 increase .....		- 57,000	- 57,000
UNDIST	Maintain program affordability: Overestimation of civilian FTEs .....		- 38,000	- 38,000
UNDIST	Program increase: Authorized end strength increase .....		3,700	+ 3,700

*State Partnership Program.*—The State Partnership Program [SPP] has been successfully building relationships for over 20 years by linking a State's National Guard with the armed forces or equivalent of a partner country in a cooperative, mutually beneficial relationship. It includes 73 unique security partnerships involving 79 nations around the globe. The Committee recognizes the importance of SPP and encourages continued robust support of this important partnership program.

#### OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2017 .....	\$6,615,095,000
Budget estimate, 2018 .....	6,939,968,000
Committee recommendation .....	7,090,368,000

The Committee recommends an appropriation of \$7,090,368,000. This is \$150,400,000 above the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS .....	3,175,055	3,098,555	- 76,500
20	MISSION SUPPORT OPERATIONS .....	746,082	803,282	+ 57,200
30	DEPOT MAINTENANCE .....	867,063	867,063	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	325,090	449,090	+ 124,000
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT .....	1,100,829	1,139,529	+ 38,700
60	BASE OPERATING SUPPORT .....	583,664	583,664	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 1 .....	6,797,783	6,941,183	+ 143,400
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
70	ADMINISTRATION .....	44,955	44,955	.....
80	RECRUITING AND ADVERTISING .....	97,230	97,230	.....
	TOTAL, BUDGET ACTIVITY 4 .....	142,185	142,185	.....
	AIR NATIONAL GUARD WILDFIRE TRAINING .....		7,000	+ 7,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD .....	6,939,968	7,090,368	+ 150,400

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations .....	3,175,055	3,098,555	- 76,500
	Improving funds management: Projected underexecution .....			- 76,500
011G	Mission Support Operations .....	746,082	803,282	+ 57,200
	Maintain program affordability: Unjustified program growth .....			- 10,000
	Program increase: Trauma training .....			+ 1,200
	Program increase: Information technology service management-Air National Guard .....			+ 66,000
011R	Facilities Sustainment, Restoration & Modernization .....	325,090	449,090	+ 124,000
	Program increase .....			+ 124,000
011W	Contractor Logistics Support and System Support .....	1,100,829	1,139,529	+ 38,700
	Improving funds management: Program decrease unaccounted for .....			- 20,000
	Program increase: Increase weapons systems sustainment-Air National Guard .....			+ 58,700
UNDIST	Program increase: Air National Guard wildfire training .....		7,000	+ 7,000

*Air National Guard Cyber Training.*—The Committee recognizes the success of the Air National Guard in training and developing servicemembers to fulfill cyber mission requirements through the recently launched Cyber Skills Validation Course. The course was created to ease the backlog in the initial skills training pipeline by capitalizing on the cyber experience in the Air National Guard. The Committee encourages expansion of this training program, to include additional course instructors and a virtual training range, to enable participation by civilian and joint service personnel.

## U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2017 .....	\$14,194,000
Budget estimate, 2018 .....	14,538,000
Committee recommendation .....	14,538,000

The Committee recommends an appropriation of \$14,538,000. This is equal to the budget estimate.



## ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2017 .....	\$170,167,000
Budget estimate, 2018 .....	215,809,000
Committee recommendation .....	215,809,000

The Committee recommends an appropriation of \$215,809,000. This is equal to the budget estimate.

*Badger Army Ammunition Plant.*—In 2011, an Army Feasibility Study concluded that an offsite drinking water treatment system was needed as part of a comprehensive groundwater cleanup remedy for the former Badger Army Ammunition Plant [BAAP]. Accordingly, in 2015, the Town of Merrimac, Wisconsin, designed and approved a sanitation district required by the Army to support such a system, and as recently as May 2016, the Army noted in writing that “design of the municipal drinking water system has been initiated.” Recently, however, the Army reversed its plans to construct and operate the drinking water system. The Committee is concerned about this decision, its potential to delay the provision of clean drinking water to homes near the site, and the Army’s lack of public communication regarding the decision.

Therefore, the Committee expects the Army to conduct required human health risk assessments expeditiously, and if needed, use expedited contracting authorities. Additionally, the Committee urges the Army to hold regular public meetings to update and engage with local stakeholders. The Committee expects the Army to integrate local priorities in its remediation plans. Furthermore, not later than 90 days after the enactment of this act, the Secretary of the Army shall submit to the House and Senate Appropriations Committees a report and provide a corresponding briefing regarding the Army’s rationale and process for approving plans to construct and operate a drinking water system and its subsequent decision to terminate such plans, as well as the Army’s completed and planned actions for environmental restoration at the site.

## ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2017 .....	\$289,262,000
Budget estimate, 2018 .....	281,415,000
Committee recommendation .....	323,649,000

The Committee recommends an appropriation of \$323,649,000. This is \$42,234,000 above the budget estimate to address costs associated with remediating contamination caused by perfluorinated chemicals [PFCs].

## ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2017 .....	\$371,521,000
Budget estimate, 2018 .....	293,749,000
Committee recommendation .....	337,549,000

The Committee recommends an appropriation of \$337,549,000. This is \$43,800,000 above the budget estimate to address costs associated with remediating contamination caused by perfluorinated chemicals [PFCs].

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2017 .....	\$9,009,000
Budget estimate, 2018 .....	9,002,000
Committee recommendation .....	9,002,000

The Committee recommends an appropriation of \$9,002,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2017 .....	\$222,084,000
Budget estimate, 2018 .....	208,673,000
Committee recommendation .....	215,673,000

The Committee recommends an appropriation of \$215,673,000. This is \$7,000,000 above the budget estimate to help address unfunded needs.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2017 .....	\$123,125,000
Budget estimate, 2018 .....	104,900,000
Committee recommendation .....	119,900,000

The Committee recommends an appropriation of \$119,900,000. This is \$15,000,000 above the budget estimate for South China Sea regional engagement.

## COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2017 .....	\$325,604,000
Budget estimate, 2018 .....	324,600,000
Committee recommendation .....	324,600,000

The Committee recommends an appropriation of \$324,600,000. This is equal to the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
COOPERATIVE THREAT REDUCTION				
1	Strategic Offensive Arms Elimination .....	12,188	12,188	.....
2	Chemical Weapons Destruction .....	5,000	5,000	.....
3	Biological Threat Reduction .....	172,753	172,753	.....
5	Other Assessments/Admin Costs .....	26,980	26,980	.....
6	Global Nuclear Security .....	17,887	17,887	.....
7	WMD Proliferation Prevention .....	89,792	89,792	.....
	Total, Cooperative Threat Reduction .....	324,600	324,600	.....

## DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2017 .....	.....
Budget estimate, 2018 .....	.....
Committee recommendation .....	\$600,000,000

The Committee recommends an appropriation of \$600,000,000. This is \$600,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
1	Training and Development .....		336,000	+ 336,000
	Program increase .....			+ 336,000
2	Retention and Recognition .....		19,907	+ 19,907
	Program increase .....			+ 19,907
3	Recruiting and Hiring .....		244,093	+ 244,093
	Program increase .....			+ 244,093
	Total, Department of Defense Acquisition Workforce Development Fund .....		600,000	+ 600,000

*Budgeting for the Department of Defense Acquisition Workforce.*— The Department of Defense Acquisition Workforce Development Fund [DAWDF] was established in fiscal year 2008 to address the attrition of the Department of Defense acquisition workforce caused by the failure of the Department of Defense and military services to appropriately resource their acquisition workforce requirements. The Committee notes that the purpose of the DAWDF was to increase the acquisition workforce by 20,000 personnel by 2015, and that the Department of Defense achieved that goal in 2010 by applying authorities and funding provided through the DAWDF in combination with other Department of Defense initiatives. The Committee further notes that since the original purpose of the DAWDF was accomplished, funds are being applied towards additional purposes.

The Committee is concerned that the non-traditional funding mechanisms for the DAWDF combined with repeated expansions of its purpose have negatively impacted planning and budgeting for the program, as well as funding execution; and impeded efforts to align the Department of Defense's Strategic Human Capital Management Plan for its acquisition workforce with plans, programs and budgets. Therefore, in order to restore program and funding stability for the Department of Defense acquisition workforce, the Committee recommends restoring annual appropriations for the DAWDF while retaining its unique authorities, and recommends \$600,000,000 for the DAWDF in this bill. The Under Secretary of Defense (Comptroller) is expected to follow this budgeting approach in future budget submissions.

Further, the Committee directs the Under Secretary (Acquisition and Sustainment) to submit to the congressional defense committees with the Department's Fiscal Year 2019 budget submission a report identifying all budgeted costs in the Department of Defense for the acquisition workforce by fiscal year and funding category across the Future Years Defense Program in the DAWDF, as well as in regular operation and maintenance and research, development, test and evaluation accounts. In addition, the Committee di-

rects the Under Secretary (Acquisition and Sustainment) to identify the costs budgeted to pay the salaries of personnel to manage the DAWDF, per section 843 of the National Defense Authorization Act for Fiscal Year 2018; to provide a cost estimate for the proposed Program Manager Development Program, per section 841 of the National Defense Authorization Act for Fiscal Year 2018; and to identify any unfunded fiscal year 2019 requirements for the Department of Defense acquisition workforce.

*Reporting Requirements Relating to the Acquisition Workforce.*—The Committee directs that the comprehensive plan to be provided by the Secretary of Defense to the Committees on Armed Services of the Senate and the House of Representatives in accordance with section 841 of the National Defense Authorization Act for Fiscal Year 2018 shall also be provided to the Subcommittees on Defense of the Committees on Appropriations of the Senate and the House of Representatives. In addition, the report to be submitted by the Under Secretary of Defense for Acquisition and Sustainment to the Committees on Armed Services of the Senate and the House of Representatives in accordance with section 843 (c)(1) of the National Defense Authorization Act for Fiscal Year 2018 shall also be provided to the Subcommittees on Defense of the Committees on Appropriations of the Senate and the House of Representatives.