

TITLE I
MILITARY PERSONNEL

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, basic allowance for housing, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2018 budget requests a total of \$133,881,636,000 for military personnel appropriations. This request funds an Active component end strength of 1,314,000 and a Reserve component end strength of 815,900.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$133,632,584,000 for fiscal year 2018. This is \$249,052,000 below the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2018 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

Account	2018 budget estimate	Committee recommendation	Change from budget estimate
Military Personnel:			
Military Personnel, Army	41,533,674	41,919,855	+ 386,181
Military Personnel, Navy	28,917,918	28,756,535	- 161,383
Military Personnel, Marine Corps	13,278,714	13,226,114	- 52,600
Military Personnel, Air Force	28,962,740	28,807,440	- 155,300
Reserve Personnel:			
Reserve Personnel, Army	4,804,628	4,720,608	- 84,020
Reserve Personnel, Navy	2,000,362	1,984,672	- 15,690
Reserve Personnel, Marine Corps	766,703	767,903	+ 1,200
Reserve Personnel, Air Force	1,824,334	1,802,554	- 21,780
National Guard Personnel:			
National Guard Personnel, Army	8,379,376	8,240,036	- 139,340
National Guard Personnel, Air Force	3,413,187	3,406,867	- 6,320
Total	133,881,636	133,632,584	- 249,052

Committee recommended end strengths for fiscal year 2018 are summarized below:

RECOMMENDED END STRENGTH

	2017 authorization	2018 budget estimate	Committee recommendation	Change from budget estimate
Active:				
Army	476,000	476,000	483,500	+ 7,500

RECOMMENDED END STRENGTH—Continued

	2017 authorization	2018 budget estimate	Committee recommendation	Change from budget estimate
Navy	323,900	327,900	327,900	.....
Marine Corps	185,000	185,000	186,000	+ 1,000
Air Force	321,000	325,100	325,100	.....
Subtotal	1,305,900	1,314,000	1,322,500	+ 8,500
Selected Reserve:				
Army Reserve	199,000	199,000	199,500	+ 500
Navy Reserve	58,000	59,000	59,000	.....
Marine Corps Reserve	38,500	38,500	38,500	.....
Air Force Reserve	69,000	69,800	69,800	.....
Army National Guard	343,000	343,000	343,500	+ 500
Air National Guard	105,700	106,600	106,600	.....
Subtotal	813,200	815,900	816,900	+ 1,000
Total	2,119,100	2,129,900	2,139,400	+ 9,500

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2018 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

	2017 authorization	2018 budget estimate	Committee recommendation	Change from budget estimate
Active Guard and Reserve:				
Army Reserve	16,261	16,261	16,261	.....
Navy Reserve	9,955	10,101	10,101	.....
Marine Corps Reserve	2,261	2,261	2,261	.....
Air Force Reserve	2,955	3,588	3,588	.....
Army National Guard	30,155	30,155	30,155	.....
Air National Guard	14,764	16,260	16,260	.....
Totals:	76,351	78,626	78,626	.....

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2018 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees. The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically

addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY PERSONNEL OVERVIEW

Reserve Component Budget Reporting.—The Committee continues its requirement for the Department to provide a semi-annual detailed report to the congressional defense committees showing transfers between subactivities within the military personnel appropriation. Reports shall be submitted not later than 30 days following the end of the second quarter and 30 days following the end of the fiscal year.

Unobligated Balances.—A Government Accountability Office analysis of past year obligation rates shows that the services continue to underexecute their military personnel accounts. Due to excess unobligated balances, the Committee recommends a total reduction of \$868,870,000 from the fiscal year 2018 military personnel accounts.

Advanced Trauma Training Program for National Guard and Reserve.—The Committee recognizes the valuable support universities, hospitals, and other military partners provide by offering civilian-based emergency response trauma training and critical care training including public health, bio-environmental, and biomedical instruction to sustain medics’ and medical providers’ capabilities of the National Guard Enhanced Response Forces Packages [CERFP], National Guard Homeland Response Forces [NGHRF], the Army Reserve Consequence Management Response Forces [CCMRF] and other National Guard and Reserves medical conversion/readiness requirements. The Committee encourages the National Guard and Reserves to continue pursuing state-of-the-art trauma training with these civilian partners, thus maintaining unit medical readiness postures at optimum levels as military healthcare providers in CERFPs, NGHRFs, and CCMRFs maintain their individual skills to respond effectively to emergency incidents on the homeland. Furthermore, in order to minimize the civilian-military operational gaps in the event of a catastrophic incident, the Committee also encourages the development of enhanced medical and critical care preparedness medical training programs focusing on public health curriculums and the epidemiology of public health diseases, mass casualty triage, advanced disaster life support, advanced hazardous material life support, emergency dental, and psychological health by increasing civilian-based advanced trauma expertise gained through day-to-day experiences and medical research programs.

MILITARY PERSONNEL, ARMY

Appropriations, 2017	\$40,042,962,000
Budget estimate, 2018	41,533,674,000
Committee recommendation	41,919,855,000

The Committee recommends an appropriation of \$41,919,855,000. This is \$368,181,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, ARMY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	7,024,696	7,024,696	.....
10	RETIRED PAY ACCRUAL	1,998,990	1,998,990	.....
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	76,094	76,094	.....
25	BASIC ALLOWANCE FOR HOUSING	2,178,830	2,178,830	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	285,298	285,298	.....
35	INCENTIVE PAYS	85,272	85,272	.....
40	SPECIAL PAYS	378,874	378,874	.....
45	ALLOWANCES	182,527	182,527	.....
50	SEPARATION PAY	107,732	107,732	.....
55	SOCIAL SECURITY TAX	534,396	534,396	.....
	TOTAL, BUDGET ACTIVITY 1	12,852,709	12,852,709	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	12,948,769	12,948,769	.....
65	RETIRED PAY ACCRUAL	3,686,753	3,686,753	.....
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	136,998	136,998	.....
80	BASIC ALLOWANCE FOR HOUSING	4,588,794	4,588,794	.....
85	INCENTIVE PAYS	94,105	94,105	.....
90	SPECIAL PAYS	1,294,027	1,294,027	.....
95	ALLOWANCES	713,047	713,047	.....
100	SEPARATION PAY	484,510	484,510	.....
105	SOCIAL SECURITY TAX	990,581	990,581	.....
	TOTAL, BUDGET ACTIVITY 2	24,937,584	24,937,584	.....
110	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
	ACADEMY CADETS	82,393	82,393	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,254,144	1,254,144	.....
120	SUBSISTENCE-IN-KIND	606,660	606,660	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	601	601	.....
	TOTAL, BUDGET ACTIVITY 4	1,861,405	1,861,405	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	179,209	179,209	.....
130	TRAINING TRAVEL	150,368	150,368	.....
135	OPERATIONAL TRAVEL	379,251	379,251	.....
140	ROTATIONAL TRAVEL	730,865	730,865	.....
145	SEPARATION TRAVEL	273,871	273,871	.....
150	TRAVEL OF ORGANIZED UNITS	4,170	4,170	.....
155	NON-TEMPORARY STORAGE	12,653	12,653	.....
160	TEMPORARY LODGING EXPENSE	36,983	36,983	.....
	TOTAL, BUDGET ACTIVITY 5	1,767,370	1,767,370	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	309	309	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	160	160	.....
180	DEATH GRATUITIES	40,700	40,700	.....
185	UNEMPLOYMENT BENEFITS	107,682	107,682	.....
195	EDUCATION BENEFITS	16,091	16,091	.....
200	ADOPTION EXPENSES	603	603	.....
210	TRANSPORTATION SUBSIDY	7,884	7,884	.....
215	PARTIAL DISLOCATION ALLOWANCE	64	64	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	101,008	101,008	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
218	JUNIOR ROTC	28,037	28,037	.....
	TOTAL, BUDGET ACTIVITY 6	302,538	302,538	.....
	LESS REIMBURSABLES	- 270,325	- 270,325	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 106,419	- 106,419
	MILITARY PAY RAISE .....	.....	63,600	+ 63,600
	AUTHORIZED END STRENGTH INCREASE .....	.....	429,000	+ 429,000
	TOTAL, ACTIVE FORCES, ARMY	41,533,674	41,919,855	+ 386,181
	TOTAL, MILITARY PERSONNEL, ARMY	41,533,674	41,919,855	+ 386,181

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Enlisted workyear variance ....	.....	.....	- 31,299
UNDIST	Improving funds management: Historical unobligated balances .....	.....	.....	- 75,120
UNDIST	Program increase: Military pay raise .....	.....	.....	+ 63,600
UNDIST	Program increase: Authorized end strength increase .....	.....	.....	+ 429,000

MILITARY PERSONNEL, NAVY

Appropriations, 2017	\$27,889,405,000
Budget estimate, 2018	28,917,918,000
Committee recommendation	28,756,535,000

The Committee recommends an appropriation of \$28,756,535,000. This is \$161,383,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, NAVY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,250,732	4,250,732	.....
10	RETIRED PAY ACCRUAL	1,209,645	1,209,645	.....
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	46,944	46,944	.....
25	BASIC ALLOWANCE FOR HOUSING	1,554,695	1,554,695	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	171,681	171,681	.....
35	INCENTIVE PAYS	131,251	131,251	.....
40	SPECIAL PAYS	445,426	445,426	.....
45	ALLOWANCES	120,469	120,469	.....
50	SEPARATION PAY	43,709	43,709	.....
55	SOCIAL SECURITY TAX	324,231	324,231	.....
	TOTAL, BUDGET ACTIVITY 1	8,298,783	8,298,783	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	9,165,195	9,165,195	.....
65	RETIRED PAY ACCRUAL	2,611,852	2,611,852	.....
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	102,201	102,201	.....
80	BASIC ALLOWANCE FOR HOUSING	4,382,826	4,382,826	.....
85	INCENTIVE PAYS	104,363	104,363	.....
90	SPECIAL PAYS	798,735	798,735	.....
95	ALLOWANCES	589,072	589,072	.....
100	SEPARATION PAY	138,013	138,013	.....
105	SOCIAL SECURITY TAX	701,137	701,137	.....
	TOTAL, BUDGET ACTIVITY 2	18,593,394	18,593,394	.....
110	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN MIDSHIPMEN	81,501	81,501	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	803,889	803,889	.....
120	SUBSISTENCE-IN-KIND	415,383	415,383	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	.....
	TOTAL, BUDGET ACTIVITY 4	1,219,282	1,219,282	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	92,004	92,004	.....
130	TRAINING TRAVEL	88,677	88,677	.....
135	OPERATIONAL TRAVEL	219,686	219,686	.....
140	ROTATIONAL TRAVEL	347,267	347,267	.....
145	SEPARATION TRAVEL	118,410	118,410	.....
150	TRAVEL OF ORGANIZED UNITS	30,884	30,884	.....
155	NON-TEMPORARY STORAGE	12,673	12,673	.....
160	TEMPORARY LODGING EXPENSE	17,850	17,850	.....
	TOTAL, BUDGET ACTIVITY 5	927,451	927,451	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	59	59	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,162	1,162	.....
180	DEATH GRATUITIES	18,500	18,500	.....
185	UNEMPLOYMENT BENEFITS	65,326	65,326	.....
195	EDUCATION BENEFITS	16,736	16,736	.....
200	ADOPTION EXPENSES	223	223	.....
210	TRANSPORTATION SUBSIDY	4,926	4,926	.....
215	PARTIAL DISLOCATION ALLOWANCE	10	10	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	20,536	20,536	.....
218	JUNIOR ROTC	15,410	15,410	.....
	TOTAL, BUDGET ACTIVITY 6	142,888	142,888	.....
	LESS REIMBURSABLES	- 345,381	- 345,381	.....
	UNDISTRIBUTED ADJUSTMENT		- 203,583	- 203,583
	MILITARY PAY RAISE		42,200	+ 42,200
	TOTAL, ACTIVE FORCES, NAVY	28,917,918	28,756,535	- 161,383
	TOTAL, MILITARY PERSONNEL, NAVY	28,917,918	28,756,535	- 161,383

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Officer and enlisted workyear variance .....	.....	.....	- 17,583
UNDIST	Improving funds management: Historical unobligated balances .....	.....	.....	- 186,000
UNDIST	Program increase: Military pay raise .....	.....	.....	+ 42,200

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2017	\$12,735,182,000
Budget estimate, 2018	13,278,714,000
Committee recommendation	13,226,114,000

The Committee recommends an appropriation of \$13,226,114,000. This is \$52,600,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, MARINE CORPS			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	1,581,886	1,581,886	.....
10	RETIRED PAY ACCRUAL	450,292	450,292	.....
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	17,859	17,859	.....
25	BASIC ALLOWANCE FOR HOUSING	535,011	535,011	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	66,887	66,887	.....
35	INCENTIVE PAYS	36,374	36,374	.....
40	SPECIAL PAYS	3,333	3,333	.....
45	ALLOWANCES	43,841	43,841	.....
50	SEPARATION PAY	13,257	13,257	.....
55	SOCIAL SECURITY TAX	120,531	120,531	.....
	TOTAL, BUDGET ACTIVITY 1	2,869,271	2,869,271	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	4,980,929	4,980,929	.....
65	RETIRED PAY ACCRUAL	1,416,193	1,416,193	.....
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	55,287	55,287	.....
80	BASIC ALLOWANCE FOR HOUSING	1,620,934	1,620,934	.....
85	INCENTIVE PAYS	9,137	9,137	.....
90	SPECIAL PAYS	144,597	144,597	.....
95	ALLOWANCES	319,915	319,915	.....
100	SEPARATION PAY	90,030	90,030	.....
105	SOCIAL SECURITY TAX	380,478	380,478	.....
	TOTAL, BUDGET ACTIVITY 2	9,017,500	9,017,500	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	450,121	450,121	.....
120	SUBSISTENCE-IN-KIND	415,759	415,759	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	.....
	TOTAL, BUDGET ACTIVITY 4	865,890	865,890	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	55,098	55,098	.....
130	TRAINING TRAVEL	18,718	18,718	.....
135	OPERATIONAL TRAVEL	184,003	184,003	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
140	ROTATIONAL TRAVEL	120,351	120,351	.....
145	SEPARATION TRAVEL	93,216	93,216	.....
150	TRAVEL OF ORGANIZED UNITS	4,671	4,671	.....
160	TEMPORARY LODGING EXPENSE	5,578	5,578	.....
	TOTAL, BUDGET ACTIVITY 5	481,635	481,635	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	326	326	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19	.....
180	DEATH GRATUITIES	12,900	12,900	.....
185	UNEMPLOYMENT BENEFITS	46,624	46,624	.....
195	EDUCATION BENEFITS	8,591	8,591	.....
200	ADOPTION EXPENSES	92	92	.....
210	TRANSPORTATION SUBSIDY	1,986	1,986	.....
215	PARTIAL DISLOCATION ALLOWANCE	103	103	.....
218	JUNIOR ROTC	4,408	4,408	.....
	TOTAL, BUDGET ACTIVITY 6	75,049	75,049	.....
	LESS REIMBURSABLES	- 30,631	- 30,631	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 111,000	- 111,000
	MILITARY PAY RAISE .....	.....	21,000	+ 21,000
	AUTHORIZED END STRENGTH INCREASE .....	.....	37,400	+ 37,400
	TOTAL, ACTIVE FORCES, MARINE CORPS	13,278,714	13,226,114	- 52,600
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,278,714	13,226,114	- 52,600

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Enlisted workyear variance .....	.....	.....	- 1,000
UNDIST	Improving funds management: Historical unobligated balances .....	.....	.....	- 110,000
UNDIST	Program increase: Military pay raise .....	.....	.....	+ 21,000
UNDIST	Program increase: Authorized end strength increase .....	.....	.....	+ 37,400

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2017	\$27,958,795,000
Budget estimate, 2018	28,962,740,000
Committee recommendation	28,807,440,000

The Committee recommends an appropriation of \$28,807,440,000. This is \$155,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, AIR FORCE			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,969,886	4,969,886	.....
10	RETIRED PAY ACCRUAL	1,407,970	1,407,970	.....
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	55,447	55,447	.....
25	BASIC ALLOWANCE FOR HOUSING	1,524,644	1,524,644	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	198,005	198,005	.....
35	INCENTIVE PAYS	236,704	236,704	.....
40	SPECIAL PAYS	336,933	336,933	.....
45	ALLOWANCES	112,425	112,425	.....
50	SEPARATION PAY	48,922	48,922	.....
55	SOCIAL SECURITY TAX	379,552	379,552	.....
	TOTAL, BUDGET ACTIVITY 1	9,270,488	9,270,488	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	9,209,338	9,209,338	.....
65	RETIRED PAY ACCRUAL	2,617,286	2,617,286	.....
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	100,601	100,601	.....
80	BASIC ALLOWANCE FOR HOUSING	3,739,482	3,739,482	.....
85	INCENTIVE PAYS	40,719	40,719	.....
90	SPECIAL PAYS	481,217	481,217	.....
95	ALLOWANCES	530,970	530,970	.....
100	SEPARATION PAY	130,904	130,904	.....
105	SOCIAL SECURITY TAX	704,515	704,515	.....
	TOTAL, BUDGET ACTIVITY 2	17,555,032	17,555,032	.....
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
110	ACADEMY CADETS	78,280	78,280	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,029,962	1,029,962	.....
120	SUBSISTENCE-IN-KIND	136,688	136,688	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	9	9	.....
	TOTAL, BUDGET ACTIVITY 4	1,166,659	1,166,659	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	106,749	106,749	.....
130	TRAINING TRAVEL	69,348	69,348	.....
135	OPERATIONAL TRAVEL	280,290	280,290	.....
140	ROTATIONAL TRAVEL	572,460	572,460	.....
145	SEPARATION TRAVEL	159,066	159,066	.....
150	TRAVEL OF ORGANIZED UNITS	7,422	7,422	.....
155	NON-TEMPORARY STORAGE	26,779	26,779	.....
160	TEMPORARY LODGING EXPENSE	35,420	35,420	.....
	TOTAL, BUDGET ACTIVITY 5	1,257,534	1,257,534	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	16	16	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,691	2,691	.....
180	DEATH GRATUITIES	14,500	14,500	.....
185	UNEMPLOYMENT BENEFITS	33,916	33,916	.....
195	EDUCATION BENEFITS	75	75	.....
200	ADOPTION EXPENSES	460	460	.....
210	TRANSPORTATION SUBSIDY	4,841	4,841	.....
215	PARTIAL DISLOCATION ALLOWANCE	421	421	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	29,557	29,557	.....
218	JUNIOR ROTC	18,530	18,530	.....
	TOTAL, BUDGET ACTIVITY 6	105,007	105,007	.....
	LESS REIMBURSABLES	- 470,260	- 470,260	.....
	UNDISTRIBUTED ADJUSTMENT		- 200,000	- 200,000

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PAY RAISE .....	.....	44,700	+ 44,700
	TOTAL, ACTIVE FORCES, AIR FORCE	28,962,740	28,807,440	- 155,300
	TOTAL, MILITARY PERSONNEL, AIR FORCE	28,962,740	28,807,440	- 155,300

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Historical unobligated balances .....	.....	.....	- 200,000
UNDIST	Program increase: Military pay raise .....	.....	.....	+ 44,700

RESERVE PERSONNEL, ARMY

Appropriations, 2017	\$4,524,863,000
Budget estimate, 2018	4,804,628,000
Committee recommendation	4,720,608,000

The Committee recommends an appropriation of \$4,720,608,000. This is \$84,020,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,642,326	1,632,326	- 10,000
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	42,649	42,649	.....
30	PAY GROUP F TRAINING (RECRUITS)	256,000	246,000	- 10,000
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	13,204	13,204	.....
60	MOBILIZATION TRAINING	332	332	.....
70	SCHOOL TRAINING	243,143	243,143	.....
80	SPECIAL TRAINING	264,269	264,269	.....
90	ADMINISTRATION AND SUPPORT	2,170,749	2,170,749	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	19,894	19,894	.....
100	EDUCATION BENEFITS	32,688	32,688	.....
120	HEALTH PROFESSION SCHOLARSHIP	63,577	63,577	.....
130	OTHER PROGRAMS	55,797	55,797	.....
	TOTAL, BUDGET ACTIVITY 1	4,804,628	4,784,628	- 20,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 84,520	- 84,520
	MILITARY PAY RAISE .....	.....	8,400	+ 8,400
	AUTHORIZED END STRENGTH INCREASE .....	.....	12,100	+ 12,100
	TOTAL RESERVE PERSONNEL, ARMY	4,804,628	4,720,608	- 84,020

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	Pay Group A Training (15 Days & Drills 24/48)	1,642,326	1,632,326	- 10,000
	Improving funds management: Participation rate over-estimation			- 10,000
30	Pay Group F Training (Recruits)	256,000	246,000	- 10,000
	Maintain program affordability: Excess growth			- 10,000
UNDIST	Improving funds management: Historical unobligated balances		- 84,520	- 84,520
UNDIST	Program increase: Military pay raise		8,400	+ 8,400
UNDIST	Program increase: Authorized end strength increase		12,100	+ 12,100

RESERVE PERSONNEL, NAVY

Appropriations, 2017	\$1,921,045,000
Budget estimate, 2018	2,000,362,000
Committee recommendation	1,984,672,000

The Committee recommends an appropriation of \$1,984,672,000. This is \$15,690,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, NAVY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	671,515	671,515	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	7,972	7,972	.....
30	PAY GROUP F TRAINING (RECRUITS)	62,459	62,459	.....
60	MOBILIZATION TRAINING	10,029	10,029	.....
70	SCHOOL TRAINING	52,423	52,423	.....
80	SPECIAL TRAINING	107,811	107,811	.....
90	ADMINISTRATION AND SUPPORT	1,026,549	1,026,549	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	7,802	7,802	.....
100	EDUCATION BENEFITS	77	77	.....
120	HEALTH PROFESSION SCHOLARSHIP	53,725	53,725	.....
	TOTAL, BUDGET ACTIVITY 1	2,000,362	2,000,362	.....
	UNDISTRIBUTED ADJUSTMENT		- 18,690	- 18,690
	MILITARY PAY RAISE		3,000	+ 3,000
	TOTAL, RESERVE PERSONNEL, NAVY	2,000,362	1,984,672	- 15,690

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Historical unobligated balances .....	.....	- 18,690	- 18,690
UNDIST	Program increase: Military pay raise .....	.....	3,000	+ 3,000

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2017	\$744,795,000
Budget estimate, 2018	766,703,000
Committee recommendation	767,903,000

The Committee recommends an appropriation of \$767,903,000. This is \$1,200,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, MARINE CORPS			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	277,010	277,010	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	41,817	41,817	.....
30	PAY GROUP F TRAINING (RECRUITS)	126,184	126,184	.....
60	MOBILIZATION TRAINING	1,969	1,969	.....
70	SCHOOL TRAINING	25,294	25,294	.....
80	SPECIAL TRAINING	39,809	39,809	.....
90	ADMINISTRATION AND SUPPORT	239,298	239,298	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	2,640	2,640	.....
95	PLATOON LEADER CLASS	8,828	8,828	.....
100	EDUCATION BENEFITS	3,854	3,854	.....
	TOTAL, BUDGET ACTIVITY 1	766,703	766,703	.....
	MILITARY PAY RAISE .....	.....	1,200	+ 1,200
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	766,703	767,903	+ 1,200

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Program increase: Military pay raise .....	.....	1,200	+ 1,200

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2017	\$1,725,526,000
Budget estimate, 2018	1,824,334,000
Committee recommendation	1,802,554,000

The Committee recommends an appropriation of \$1,802,554,000. This is \$21,780,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, AIR FORCE			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	700,605	700,605	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	100,151	100,151	.....
30	PAY GROUP F TRAINING (RECRUITS)	58,268	58,268	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,390	2,390	.....
60	MOBILIZATION TRAINING	709	709	.....
70	SCHOOL TRAINING	156,088	156,088	.....
80	SPECIAL TRAINING	262,850	262,850	.....
90	ADMINISTRATION AND SUPPORT	465,255	465,255	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	5,304	5,304	.....
100	EDUCATION BENEFITS	16,322	16,322	.....
120	HEALTH PROFESSION SCHOLARSHIP	53,326	53,326	.....
130	OTHER PROGRAMS (ADMIN & SUPPORT)	3,066	3,066	.....
	TOTAL, BUDGET ACTIVITY 1	1,824,334	1,824,334	.....
	UNDISTRIBUTED ADJUSTMENT		- 24,580	- 24,580
	MILITARY PAY RAISE		2,800	+ 2,800
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,824,334	1,802,554	- 21,780

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Historical unobligated balances		- 24,580	- 24,580
UNDIST	Program increase: Military pay raise		2,800	+ 2,800

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2017	\$7,899,423,000
Budget estimate, 2018	8,379,376,000
Committee recommendation	8,240,036,000

The Committee recommends an appropriation of \$8,240,036,000. This is \$139,340,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,623,904	2,623,904	.....
30	PAY GROUP F TRAINING (RECRUITS)	589,009	589,009	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	46,426	46,426	.....
70	SCHOOL TRAINING	570,713	570,713	.....
80	SPECIAL TRAINING	697,050	694,050	- 3,000
90	ADMINISTRATION AND SUPPORT	3,739,553	3,739,553	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	32,437	32,437	.....
100	EDUCATION BENEFITS	80,284	80,284	.....
	TOTAL, BUDGET ACTIVITY 1	8,379,376	8,376,376	- 3,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 156,440	- 156,440
	TRAUMA TRAINING .....	.....	1,800	+ 1,800
	MILITARY PAY RAISE .....	.....	14,100	+ 14,100
	AUTHORIZED END STRENGTH INCREASE .....	.....	4,200	+ 4,200
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	8,379,376	8,240,036	- 139,340

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: ARMY NATIONAL GUARD TRAINING AND SUPPORT			
80	Special Training	697,050	694,050	- 3,000
	Improving funds management: Exercise overestimation .....	.....	.....	- 15,000
	Program increase: Cyber protection teams .....	.....	.....	+ 12,000
UNDIST	Improving funds management: Historical unobligated balances .....	.....	- 156,440	- 156,440
UNDIST	Program increase: Trauma training .....	.....	1,800	+ 1,800
UNDIST	Program increase: Military pay raise .....	.....	14,100	+ 14,100
UNDIST	Program increase: Authorized end strength increase .....	.....	4,200	+ 4,200

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2017	\$3,283,982,000
Budget estimate, 2018	3,413,187,000
Committee recommendation	3,406,867,000

The Committee recommends an appropriation of \$3,406,867,000. This is \$6,320,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, AIR FORCE			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	980,536	980,536	.....

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
30	PAY GROUP F TRAINING (RECRUITS)	88,496	88,496	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,684	8,684	.....
70	SCHOOL TRAINING	343,710	343,710	.....
80	SPECIAL TRAINING	175,589	175,589	.....
90	ADMINISTRATION AND SUPPORT	1,782,793	1,782,793	.....
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	13,814	13,814	.....
100	EDUCATION BENEFITS	19,565	19,565	.....
	TOTAL, BUDGET ACTIVITY 1	3,413,187	3,413,187	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	-13,520	-13,520
	TRAUMA TRAINING .....	.....	1,800	+1,800
	MILITARY PAY RAISE .....	.....	5,400	+5,400
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,413,187	3,406,867	-6,320

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2018 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Improving funds management: Historical unobligated balances .....	.....	-13,520	-13,520
UNDIST	Program increase: Trauma training .....	.....	1,800	+1,800
UNDIST	Program increase: Military pay raise .....	.....	5,400	+5,400