

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2018 Department of Defense operation and maintenance budget request totals \$188,570,298,000. The Committee recommendation provides \$191,654,065,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	38,945,417	38,483,846	-461,571
OPERATION & MAINTENANCE, NAVY.....	45,439,407	45,980,133	+540,726
OPERATION & MAINTENANCE, MARINE CORPS.....	6,933,408	6,885,884	-47,524
OPERATION & MAINTENANCE, AIR FORCE.....	39,429,232	38,592,745	-836,487
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	34,585,817	33,771,769	-814,048
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,906,842	2,870,163	-36,679
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,084,007	1,038,507	-45,500
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	278,837	282,337	+3,500
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,267,507	3,233,745	-33,762
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,307,170	7,275,820	-31,350
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,939,968	6,735,930	-204,038
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	14,538	14,538	---
ENVIRONMENTAL RESTORATION, ARMY.....	215,809	215,809	---
ENVIRONMENTAL RESTORATION, NAVY.....	281,415	288,915	+7,500
ENVIRONMENTAL RESTORATION, AIR FORCE.....	293,749	308,749	+15,000
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	9,002	9,002	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES..	208,673	233,673	+25,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	104,900	107,900	+3,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	324,600	324,600	---
OPERATION & MAINTENANCE, NATIONAL DEFENSE RESTORATION FUND.....	---	5,000,000	+5,000,000
GRAND TOTAL, OPERATION & MAINTENANCE.....	188,570,298	191,654,065	+3,083,767
	=====	=====	=====

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2018 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Aviation assets
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Depot maintenance
- Facilities sustainment, restoration, and modernization
- Contractor logistics support and system support
- Flying hour program

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

Funding for Special Operations Command (SOCOM) operation and maintenance is requested in three SOCOM-only sub-activity groups in three budget activity groups as part of the Operation and Maintenance, Defense-Wide account. SOCOM has further identified sub-categories under each sub-activity group which separates requested funding by activity or function. While this may increase visibility into the budget request, the Committee remains concerned that execution of appropriated funding lacks transparency. Therefore, the Committee prohibits SOCOM from executing any above threshold or below threshold reprogramming, transfer of funds, or obligation of funds for any purpose other than originally appropriated in the 1PL2 sub-activity group in budget activity 1 and the 3EV7 sub-activity group in budget activity 3 until the Secretary of Defense submits to the House and Senate Appropriations Committees a baseline for each of the sub-categories for the sub-activity groups listed below.

Further, for funds appropriated to SOCOM, the Committee directs the Secretary of Defense to follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into or out of the following budget sub-activities:

BA-01 Operating Forces

Base support
 Combat development activities
 Communications
 Flight operations
 Force related training
 Intelligence
 Maintenance
 Management/operational headquarters
 Operational support
 Other operations
 Ship/boat operations

BA-03:

Professional development
 Specialized skill training

SPECIAL OPERATIONS COMMAND BUDGET EXECUTION

The Committee is concerned about the underexecution of appropriated operation and maintenance funds for the Special Operations Command. The Committee directs the Secretary of Defense to submit quarterly execution reports to the congressional defense committees not later than 30 days after the end of each quarter. The reporting shall be at the SOCOM-identified sub-categories under each sub-activity group.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base

for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

INNOVATIVE READINESS TRAINING PROGRAM

The Committee supports innovative readiness training across the Services and encourages the active and reserve components to seek additional opportunities to increase military readiness while simultaneously providing quality services to communities throughout the United States. To better realize the full potential of innovative readiness training, the Committee encourages the Service Secretaries, in conjunction with the Deputy Assistant Secretary of Defense (Reserve Integration), to streamline the application process and to ensure timely consideration of requests for partnerships.

ONLINE EDUCATION

The Committee recognizes the importance of education programs, including online programs, offered to servicemembers and their families. Furthering education by providing servicemembers access to these programs helps improve readiness across the Department of Defense. The Committee encourages the Secretary of Defense to continue supporting the use of online education programs.

BASE SUPPLY CENTERS

The Committee recognizes the important role disabled persons play at base supply centers on military installations. The Committee directs the Under Secretary of Defense (Comptroller) to submit a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act that describes the current funding profile for base supply centers across the Department of Defense and the total cost associated with the supplies and services purchased across the Department in fiscal years 2016 and 2017 from nonprofit agencies predominantly employing people with disabilities.

DEFENSE LANGUAGE INSTITUTE

The Committee recognizes that the Defense Language Institute Foreign Language Center's (DLIFLC) role as the Department of Defense's primary foreign language educator is vital to national security. The Committee encourages the Secretary of Defense to ensure that the operational language needs for both the combatant commands and the intelligence community are fully addressed by ensuring that all DLIFLC stakeholders are involved in resourcing decisions.

The Committee directs the Under Secretary of Defense (Policy) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that details the total funds appropriated for DLIFLC for fiscal years 2015, 2016, and 2017 and describes how those funds were obligated each fiscal year.

Furthermore, the Committee encourages the Director of the DLIFLC to find ways to work collaboratively with Hispanic Serving Institutions, Historically Black Colleges and Universities, and other Minority Serving Institutions.

NATIONAL SECURITY EDUCATION PROGRAM

The Committee recognizes that, in partnership with universities across the country, the National Security Education Program provides training for servicemembers and civilians in languages and cultures critical to national security. The Language Flagship Program has successfully recruited language proficient students by utilizing partnerships dedicated to creating pathways into the program. The Committee encourages the Secretary of Defense to continue its support for these programs to ensure warfighters receive the language and culture training needed to effectively complete missions. Furthermore, the Committee encourages the Director of the National Security Education Program to find ways to work collaboratively with Hispanic Serving Institutions, Historically Black Colleges and Universities, and other Minority Serving Institutions to ensure a diversity of analysts with proficiency in critical languages.

MAINTENANCE OF REAL PROPERTY

The Committee directs the Under Secretary of Defense (Policy), in conjunction with the Service Secretaries, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that outlines the total real property with a zero percent utilization rate of five years or more currently accounted for in the Department of Defense real property inventory database and assesses the feasibility of conveying or selling this property.

TUITION ASSISTANCE AND MILITARY SPOUSE CAREER ADVANCEMENT

The Committee understands that there have been instances in which Department of Defense tuition assistance funds and military spouse career advancement accounts funding have been used by servicemembers and their spouses to enroll in educational institutions that may not award degrees which afford servicemembers and their spouses the opportunities they intended to attain, thereby potentially wasting funds within the account. Therefore, the Committee directs the Under Secretary of Defense (Policy), in conjunction with the Service Secretaries, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes the steps the Department is taking to ensure that servicemembers are given appropriate information about educational institutions, including for-profit colleges, with graduation rates significantly below the national average.

CYBERSPACE OPERATIONS

The Committee continues to support efforts in the Department of Defense and the Intelligence Community to partner with small businesses through the Small Business Innovation Research Program and is aware of Department-wide efforts to provide mentoring

and outreach services for small businesses competing for contracts, with a focus on minority-owned and HUBZone businesses.

The Committee also encourages initiatives to specifically reach out to minority-serving public institutions, including Hispanic Serving Institutions and Historically Black Colleges and Universities, to build a pipeline for scientists and engineers from minority communities to enter the cyber workforce upon graduation. Workforce training for cybersecurity professionals is imperative and the Committee encourages the Secretary of Defense to support servicemembers as they transition from the military into cybersecurity careers in the private sector.

Additionally, with emerging cyber threats in the Asia Pacific region, the Committee encourages the Secretary of Defense to work with the Director of the National Security Agency and the Directors of other federal agencies, universities, and private sector leaders to increase cybersecurity operations, training, and education focused on threats to the security in the Asia Pacific region.

The Committee also encourages current efforts in the Department of Defense, through its Cyberspace Workforce Framework, to create standardized work roles for its cybersecurity workforce and baselines for knowledge, skills, and abilities and encourages the Secretary of Defense to continue to inform the congressional defense committees on the implementation of the Framework and any challenges associated with its implementation.

JOINT REGIONAL SECURITY STACKS

The Committee recognizes the Defense Information Systems Agency's (DISA) ongoing efforts to protect sensitive government data from unauthorized access and disclosure. Deployment of DISA's Joint Regional Security Stacks will improve the security, effectiveness, and efficiency of the Department of Defense Information Network. The Committee provides additional funding to support the Joint Regional Security Stacks and supports DISA's efforts to continue to investigate and test capabilities to protect the classified and unclassified Department of Defense Information Network against insider threats.

ENERGY SECURITY OF OVERSEAS MILITARY INSTALLATIONS

The Committee supports efforts to defend against potential energy supply disruptions, particularly at overseas military locations. The Committee believes that the Department of Defense must maintain the ability to sustain operations in the event that energy supply disruptions occur, particularly at facilities that are reliant on foreign-sourced energy.

The Committee is concerned about potential actions by foreign countries, including the Russian Federation, to use the control of energy supply lines in a hostile or weaponized manner against the Services or allied forces. The Committee recognizes that a number of European countries that host permanent and rotational armed forces rely extensively on natural gas and oil from the Russian Federation. The Committee supports measures by the Department to maintain a resilient defense posture overseas, including in the United States European Command area of responsibility, by establishing and maintaining diversity in its military installation energy

supplies through the diversification of fuel sources and the consideration of domestically sourced energy sources.

The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the potential vulnerabilities to energy supply disruptions at overseas locations hosting permanent and rotational United States armed forces, including those providing medical care, considerations currently being given to utilize energy sources from the United States at overseas military installations, including medical centers on military installations, and efforts the Department is currently taking to mitigate the risk of potential energy supply disruptions at overseas military installations, including considerations the Department is taking to mitigate such risks when reviewing energy supply options at such installations.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2017 appropriation	\$32,738,173,000
Fiscal year 2018 budget request	38,945,417,000
Committee recommendation	38,483,846,000
Change from budget request	-461,571,000

The Committee recommends an appropriation of \$38,483,846,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	1,455,366	1,449,942	-5,424
20	105,147	105,147	---
30	604,117	601,607	-2,510
40	793,217	783,217	-10,000
50	1,169,478	1,169,478	---
60	1,496,503	1,443,592	-52,911
LAND FORCES READINESS			
70	3,675,901	3,626,309	-49,592
80	466,720	466,720	---
90	1,443,516	1,443,516	---
LAND FORCES READINESS SUPPORT			
100	8,080,357	8,026,498	-53,859
110	3,401,155	3,521,155	+120,000
120	443,790	432,941	-10,849
COMBATANT COMMAND SUPPORT			
180	225,382	225,382	---
190	141,352	141,352	---
200	190,811	190,811	---
210	59,578	59,578	---
TOTAL, BUDGET ACTIVITY 1			
	23,752,390	23,687,245	-65,145
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
220	346,667	346,667	---
230	422,108	422,108	---
240	7,750	7,750	---
TOTAL, BUDGET ACTIVITY 2			
	776,525	776,525	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
250				
	ACCESSION TRAINING			
	OFFICER ACQUISITION.....	137,556	137,556	---
260	RECRUIT TRAINING.....	58,872	58,872	---
270	ONE STATION UNIT TRAINING.....	58,035	58,035	---
280	SENIOR RESERVE OFFICERS TRAINING CORPS.....	505,089	505,089	---
BASIC SKILL AND ADVANCED TRAINING				
290	SPECIALIZED SKILL TRAINING.....	1,015,541	1,015,541	---
300	FLIGHT TRAINING.....	1,124,115	1,124,115	---
310	PROFESSIONAL DEVELOPMENT EDUCATION.....	220,688	211,284	-9,404
320	TRAINING SUPPORT.....	618,164	603,164	-15,000
RECRUITING AND OTHER TRAINING AND EDUCATION				
330	RECRUITING AND ADVERTISING.....	613,586	603,659	-9,927
340	EXAMINING.....	171,223	171,223	---
350	OFF-DUTY AND VOLUNTARY EDUCATION.....	214,738	214,738	---
360	CIVILIAN EDUCATION AND TRAINING.....	195,099	195,099	---
370	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	176,116	176,116	---

	TOTAL, BUDGET ACTIVITY 3.....	5,108,822	5,074,491	-34,331
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
LOGISTICS OPERATIONS				
390	SERVICEWIDE TRANSPORTATION.....	555,502	555,502	---
400	CENTRAL SUPPLY ACTIVITIES.....	894,208	894,208	---
410	LOGISTICS SUPPORT ACTIVITIES.....	715,462	680,462	-35,000
420	AMMUNITION MANAGEMENT.....	446,931	446,931	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SERVICEWIDE SUPPORT			
430 ADMINISTRATION.....	493,616	493,616	---
440 SERVICEWIDE COMMUNICATIONS.....	2,084,922	2,084,922	---
450 MANPOWER MANAGEMENT.....	259,588	259,588	---
460 OTHER PERSONNEL SUPPORT.....	326,387	326,387	---
470 OTHER SERVICE SUPPORT.....	1,087,602	1,074,217	-13,385
480 ARMY CLAIMS ACTIVITIES.....	210,514	210,514	---
490 REAL ESTATE MANAGEMENT.....	243,584	242,314	-1,270
500 BASE OPERATIONS SUPPORT.....	284,592	284,592	---
SUPPORT OF OTHER NATIONS			
510 SUPPORT OF NATO OPERATIONS.....	415,694	415,694	---
520 MISC. SUPPORT OF OTHER NATIONS.....	46,856	46,856	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,242,222	1,241,782	-440
TOTAL, BUDGET ACTIVITY 4.....	9,307,680	9,257,585	-50,095
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-150,000	-150,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-35,000	-35,000
RESTORE READINESS.....	---	300,000	+300,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-427,000	-427,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	38,945,417	38,483,846	-461,571

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS Program decrease not properly accounted	1,455,366	1,449,942 -5,424	-5,424
113 ECHELONS ABOVE BRIGADE Program decrease not properly accounted	604,117	601,607 -2,510	-2,510
114 THEATER LEVEL ASSETS Program decrease not properly accounted	793,217	783,217 -10,000	-10,000
116 AVIATION ASSETS Program decrease not properly accounted Unjustified program growth	1,496,503	1,443,592 -2,911 -50,000	-52,911
121 FORCE READINESS OPERATIONS SUPPORT Program decreases not properly accounted	3,675,901	3,626,309 -49,592	-49,592
131 BASE OPERATIONS SUPPORT Unjustified program growth - logistics operations Unjustified program growth - support programs	8,080,357	8,026,498 -16,181 -37,678	-53,859
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION Program increase	3,401,155	3,521,155 120,000	120,000
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS Program decrease not properly accounted	443,790	432,941 -10,849	-10,849
323 PROFESSIONAL DEVELOPMENT EDUCATION Program decrease not properly accounted Unjustified program growth	220,688	211,284 -2,000 -7,404	-9,404
324 TRAINING SUPPORT Program decrease not properly accounted	618,164	603,164 -15,000	-15,000
331 RECRUITING AND ADVERTISING Unjustified program growth	613,586	603,659 -9,927	-9,927
411 SECURITY PROGRAMS Classified adjustment	1,242,222	1,241,782 -440	-440
423 LOGISTIC SUPPORT ACTIVITIES Program decrease not properly accounted	715,462	680,462 -35,000	-35,000
435 OTHER SERVICE SUPPORT Unjustified program growth Program increase - Army support to Capitol 4th	1,087,602	1,074,217 -14,085 700	-13,385
437 REAL ESTATE MANAGEMENT Unjustified program growth	243,584	242,314 -1,270	-1,270

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2017 appropriation	\$38,552,017,000
Fiscal year 2018 budget request	45,439,407,000
Committee recommendation	45,980,133,000
Change from budget request	+540,726,000

The Committee recommends an appropriation of \$45,980,133,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	5,544,165	5,524,165	-20,000
20	FLEET AIR TRAINING.....	2,075,000	2,056,400	-18,600
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	46,801	46,801	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	119,624	119,624	---
50	AIR SYSTEMS SUPPORT.....	552,536	548,536	-4,000
60	AIRCRAFT DEPOT MAINTENANCE.....	1,088,482	1,071,482	-17,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	40,584	40,584	---
80	AVIATION LOGISTICS.....	723,786	723,786	---
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	4,067,334	4,067,334	---
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	977,701	976,833	-868
110	SHIP DEPOT MAINTENANCE.....	7,165,858	7,175,358	+9,500
120	SHIP DEPOT OPERATIONS SUPPORT.....	2,193,851	2,193,851	---
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	1,288,094	1,288,094	---
150	SPACE SYSTEMS AND SURVEILLANCE.....	206,678	206,678	---
160	WARFARE TACTICS.....	621,581	586,851	-34,730
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	370,681	375,681	+5,000
180	COMBAT SUPPORT FORCES.....	1,437,966	1,433,966	-4,000
190	EQUIPMENT MAINTENANCE.....	162,705	162,705	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	65,108	64,886	-222
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	86,892	86,892	---
230	MILITARY INFORMATION SUPPORT OPERATIONS.....	8,427	8,427	---
240	CYBERSPACE ACTIVITIES.....	385,212	385,212	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

WEAPONS SUPPORT			
260 FLEET BALLISTIC MISSILE.....	1,278,456	1,278,456	---
280 WEAPONS MAINTENANCE.....	745,680	745,680	---
290 OTHER WEAPON SYSTEMS SUPPORT	380,016	380,016	---
BASE SUPPORT			
300 ENTERPRISE INFORMATION TECHNOLOGY.....	914,428	914,428	---
310 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,905,679	1,996,679	+91,000
320 BASE OPERATING SUPPORT.....	4,333,688	4,303,688	-30,000
TOTAL, BUDGET ACTIVITY 1.....	38,787,013	38,763,093	-23,920

BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
330 SHIP PREPOSITIONING AND SURGE.....	417,450	553,250	+135,800
340 READY RESERVE FORCE.....	---	289,255	+289,255
ACTIVATIONS/INACTIVATIONS			
360 SHIP ACTIVATIONS/INACTIVATIONS.....	198,341	198,341	---
MOBILIZATION PREPAREDNESS			
370 FLEET HOSPITAL PROGRAM.....	66,849	121,302	+54,453
390 COAST GUARD SUPPORT.....	21,870	21,870	---
TOTAL, BUDGET ACTIVITY 2.....	704,510	1,184,018	+479,508

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
400			
ACCESSION TRAINING			
OFFICER ACQUISITION.....	143,924	142,663	-1,261
410			
RECRUIT TRAINING.....	8,975	8,975	---
420			
RESERVE OFFICERS TRAINING CORPS.....	144,708	144,708	---
BASIC SKILLS AND ADVANCED TRAINING			
430			
SPECIALIZED SKILL TRAINING.....	812,708	773,308	-39,400
450			
PROFESSIONAL DEVELOPMENT EDUCATION.....	180,448	180,448	---
460			
TRAINING SUPPORT.....	234,596	234,596	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
470			
RECRUITING AND ADVERTISING.....	177,517	181,287	+3,770
480			
OFF-DUTY AND VOLUNTARY EDUCATION.....	103,154	103,154	---
490			
CIVILIAN EDUCATION AND TRAINING.....	72,216	72,216	---
500			
JUNIOR ROTC.....	53,262	53,262	---

TOTAL, BUDGET ACTIVITY 3.....	1,931,508	1,894,617	-36,891
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
510			
ADMINISTRATION.....	1,135,429	1,102,872	-32,557
530			
CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	149,365	149,365	---
540			
MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	386,749	382,749	-4,000
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
590			
SERVICEWIDE TRANSPORTATION.....	165,301	165,301	---
610			
PLANNING, ENGINEERING AND DESIGN.....	311,616	311,616	---
620			
ACQUISITION AND PROGRAM MANAGEMENT.....	665,580	665,580	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
660 SECURITY PROGRAMS			
NAVAL INVESTIGATIVE SERVICE.....	659,143	659,143	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	543,193	537,779	-5,414
TOTAL, BUDGET ACTIVITY 4.....	4,016,376	3,974,405	-41,971
RESTORE READINESS.....	---	300,000	+300,000
OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-50,000	-50,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-86,000	-86,000
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	45,439,407	45,980,133	+540,726

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	5,544,165	5,524,165	-20,000
Program decrease not properly accounted		-20,000	
1A2A FLEET AIR TRAINING	2,075,000	2,056,400	-18,600
Program decrease not properly accounted		-18,600	
1A4N AIR SYSTEMS SUPPORT	552,536	548,536	-4,000
Program decrease not properly accounted		-4,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	1,088,482	1,071,482	-17,000
Program decrease not properly accounted		-17,000	
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	977,701	976,833	-868
Unjustified growth		-868	
1B4B SHIP DEPOT MAINTENANCE	7,165,858	7,175,358	9,500
Program increase - dry dock capabilities		7,500	
Program increase - ship repair technologies		2,000	
1C4C WARFARE TACTICS	621,581	586,851	-34,730
Unjustified program growth		-34,730	
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	370,681	375,681	5,000
Program increase - hydrographic survey launches		5,000	
1C6C COMBAT SUPPORT FORCES	1,437,966	1,433,966	-4,000
Program decrease not properly accounted		-4,000	
1CCH COMBATANT COMMANDERS CORE OPERATIONS	65,108	64,886	-222
Unjustified program growth		-222	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,905,679	1,996,679	91,000
Unjustified program growth		-29,000	
Program increase		120,000	
BSS1 BASE OPERATING SUPPORT	4,333,688	4,303,688	-30,000
Program decreases not properly accounted		-30,000	
2A1F SHIP PREPOSITIONING AND SURGE	417,450	553,250	135,800
LMSR maintenance - transfer from title V		135,800	
Mobilization alterations - transfer from title V		11,197	
202F READY RESERVE FORCE	0	289,255	289,255
Ready reserve force - transfer from title V		289,255	
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS	66,849	121,302	54,453
T-AH maintenance - transfer from title V		54,453	
3A1J OFFICER ACQUISITION	143,924	142,663	-1,261
Unjustified program growth		-1,261	

<u>O-1</u>	<u>Budget Request</u>	<u>Committee Recommended</u>	<u>Change from Request</u>
3B1K SPECIALIZED SKILL TRAINING	812,708	773,308	-39,400
Unjustified program growth		-39,400	
3C1L RECRUITING AND ADVERTISING	177,517	181,287	3,770
Program decrease not properly accounted		-1,230	
Program increase - Naval Sea Cadet Corps		5,000	
4A1M ADMINISTRATION	1,135,429	1,102,872	-32,557
Program decrease not properly accounted		-24,000	
Unjustified program growth		-4,719	
Price growth accounted for as program growth		-3,838	
4A4M MILITARY MANPOWER AND PERSONNEL	386,749	382,749	-4,000
Program decrease not properly accounted		-4,000	
9999 OTHER PROGRAMS	543,193	537,779	-5,414
Classified adjustment		-5,414	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-50,000	-50,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-86,000	-86,000
RESTORE READINESS		300,000	300,000

AIRCRAFT DEPOT MAINTENANCE

The Navy and Marine Corps have a significant backlog of F/A-18 strike fighters that have aged prematurely due to prolonged combat operations. The Committee recognizes that the Navy is endeavoring to reset these aircraft to extend their service life but understands the combined reset and life extension effort has overlapped the existing government depots. The recommendation includes additional funding to fill shortfalls, which includes aircraft depot maintenance.

The Committee believes that it is necessary to maximize depot maintenance to enable more aircraft to be placed in-work and restored to flyable assets. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes its plan to utilize resources provided to address the maintenance backlog using the capacity of the industrial base.

PUBLIC SHIPYARDS

Norfolk Naval Shipyard, Pearl Harbor Naval Shipyard, Portsmouth Naval Shipyard, and Puget Sound Naval Shipyard play a vital role in the Navy's success, conducting the depot maintenance and repairs that are crucial for the Navy to operate safely at sea. The Navy's public shipyards require facility improvements and modernization to ensure continuity of performance for fleet maintenance schedules. Facility upgrades and modernization will increase safety for federal employees and contribute to the readiness of the fleet. As such, the Committee recommendation includes additional funding for the Navy's Facilities Sustainment, Restoration and Modernization sub-activity.

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION

The Committee is aware that Navy Facilities Sustainment, Restoration and Modernization (FSRM) has been funded below its sustainment model for multiple fiscal years. The Committee recommendation includes additional funding again in fiscal year 2018 for the Navy to better address FSRM requirements and more effectively meet the Secretary of Defense funding sustainment model. The Committee understands that the Navy has a substantial inventory of unoccupied housing units across its installations that will continue to be uninhabitable until repairs are made to these units. The Committee encourages the Secretary of the Navy to take efforts to address the current inventory of unoccupied housing units.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2017 appropriation	\$5,676,152,000
Fiscal year 2018 budget request	6,933,408,000
Committee recommendation	6,885,884,000
Change from budget request	-47,524,000

The Committee recommends an appropriation of \$6,885,884,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	967,949	981,509	+13,560
20	1,065,090	985,904	-79,186
30	286,635	286,635	---
40	85,577	85,577	---
50	181,518	181,518	---
60	785,264	825,264	+40,000
70	2,196,252	2,193,252	-3,000
	5,568,285	5,539,659	-28,626
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
80	16,163	16,163	---
90	1,154	1,154	---
100	100,398	100,398	---
110	46,474	46,474	---
120	405,039	401,224	-3,815
130	201,601	191,476	-10,125
140	32,045	32,045	---
150	24,394	24,394	---
	827,268	813,328	-13,940

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE SUPPORT				
160	SERVICEWIDE TRANSPORTATION.....	28,827	28,827	---
170	ADMINISTRATION.....	378,683	363,725	-14,958
190	ACQUISITION AND PROGRAM MANAGEMENT.....	77,684	77,684	---
SECURITY PROGRAMS				
	SECURITY PROGRAMS.....	52,661	52,661	---

	TOTAL, BUDGET ACTIVITY 4.....	537,855	522,897	-14,958
	RESTORE READINESS.....	---	54,000	+54,000
	ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-44,000	-44,000

	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,933,408	6,885,884	-47,524
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	967,949	981,509	13,560
Program decrease not properly accounted		-7,000	
Unjustified program growth		-6,440	
Program increase - corrosion control		5,000	
Program increase - enhanced combat helmets		22,000	
1A2A FIELD LOGISTICS	1,065,090	985,904	-79,186
Program decrease not properly accounted		-6,000	
Unjustified program growth		-73,186	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	785,264	825,264	40,000
Program increase		40,000	
BSS1 BASE OPERATING SUPPORT	2,196,252	2,193,252	-3,000
Program decrease not properly accounted		-3,000	
3B4D TRAINING SUPPORT	405,039	401,224	-3,815
Unjustified program growth		-3,815	
3C1F RECRUITING AND ADVERTISING	201,601	191,476	-10,125
Unjustified program growth - advertising		-7,082	
Unjustified program growth - recruiting		-3,043	
4A4G ADMINISTRATION	378,683	363,725	-14,958
Program decrease not properly accounted		-14,000	
Unjustified program growth		-958	
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-44,000	-44,000
RESTORE READINESS		54,000	54,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2017 appropriation	\$36,247,724,000
Fiscal year 2018 budget request	39,429,232,000
Committee recommendation	38,592,745,000
Change from budget request	- 836,487,000

The Committee recommends an appropriation of \$38,592,745,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	694,702	692,452	-2,250
PRIMARY COMBAT FORCES.....			
20	1,392,326	1,360,326	-32,000
COMBAT ENHANCEMENT FORCES.....			
30	1,128,640	1,128,640	---
AIR OPERATIONS TRAINING.....			
40	2,755,367	2,670,367	-85,000
DEPOT MAINTENANCE.....			
50	3,292,553	3,412,553	+120,000
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
60	6,555,186	6,539,032	-16,154
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....			
70	4,135,330	3,895,330	-240,000
FLYING HOUR PROGRAM.....			
80	5,985,232	5,863,322	-121,910
BASE OPERATING SUPPORT.....			
COMBAT RELATED OPERATIONS			
90	847,516	840,516	-7,000
GLOBAL C3I AND EARLY WARNING.....			
100	1,131,817	1,121,817	-10,000
OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....			
SPACE OPERATIONS			
120	175,457	175,457	---
LAUNCH FACILITIES.....			
130	353,458	353,458	---
SPACE CONTROL SYSTEMS.....			
COCOM			
160	189,891	189,891	---
US NORTHCOM/NORAD.....			
170	534,236	525,496	-8,740
US STRATCOM.....			
180	357,830	357,830	---
US CYBERCOM.....			
190	168,208	168,208	---
US CENTCOM.....			
200	2,280	2,280	---
US SDCOM.....			
210	533	533	---
US TRANSCOM.....			
OPERATING FORCES			
	1,091,655	1,091,655	---
CLASSIFIED PROGRAMS.....			
TOTAL, BUDGET ACTIVITY 1.....			
	30,792,217	30,389,163	-403,054

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
220 AIRLIFT OPERATIONS.....	1,570,697	1,348,667	-222,030
230 MOBILIZATION PREPAREDNESS.....	130,241	130,241	---

TOTAL, BUDGET ACTIVITY 2.....	1,700,938	1,478,908	-222,030

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
270 OFFICER ACQUISITION.....	113,722	108,722	-5,000
280 RECRUIT TRAINING.....	24,804	24,804	---
290 RESERVE OFFICER TRAINING CORPS (ROTC).....	95,733	95,733	---
BASIC SKILLS AND ADVANCED TRAINING			
320 SPECIALIZED SKILL TRAINING.....	395,476	395,476	---
330 FLIGHT TRAINING.....	501,599	501,599	---
340 PROFESSIONAL DEVELOPMENT EDUCATION.....	287,500	285,500	-2,000
350 TRAINING SUPPORT.....	91,384	91,384	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
370 RECRUITING AND ADVERTISING.....	166,795	166,795	---
380 EXAMINING.....	4,134	4,134	---
390 OFF DUTY AND VOLUNTARY EDUCATION.....	222,691	209,163	-13,528
400 CIVILIAN EDUCATION AND TRAINING.....	171,974	170,274	-1,700
410 JUNIOR ROTC.....	60,070	60,070	---

TOTAL, BUDGET ACTIVITY 3.....	2,135,882	2,113,654	-22,228

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
420				
	LOGISTICS OPERATIONS			
	LOGISTICS OPERATIONS.....	805,453	785,453	-20,000
430				
	TECHNICAL SUPPORT ACTIVITIES			
	TECHNICAL SUPPORT ACTIVITIES.....	127,379	115,379	-12,000
SERVICEWIDE ACTIVITIES				
470				
	ADMINISTRATION.....			
	ADMINISTRATION.....	911,283	900,480	-10,803
480				
	SERVICEWIDE COMMUNICATIONS.....			
	SERVICEWIDE COMMUNICATIONS.....	432,172	432,172	---
490				
	OTHER SERVICEWIDE ACTIVITIES.....			
	OTHER SERVICEWIDE ACTIVITIES.....	1,175,658	1,170,658	-5,000
500				
	CIVIL AIR PATROL CORPORATION.....			
	CIVIL AIR PATROL CORPORATION.....	26,719	30,800	+4,081
SUPPORT TO OTHER NATIONS				
530				
	INTERNATIONAL SUPPORT.....			
	INTERNATIONAL SUPPORT.....	76,878	76,878	---
SECURITY PROGRAMS				
	SECURITY PROGRAMS.....			
	SECURITY PROGRAMS.....	1,244,653	1,229,200	-15,453
	TOTAL, BUDGET ACTIVITY 4.....	4,800,195	4,741,020	-59,175
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-80,000	-80,000
	RESTORE READINESS.....	---	300,000	+300,000
	ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-350,000	-350,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	39,429,232	38,592,745	-836,487
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	694,702	692,452	-2,250
Program decrease not properly accounted		-4,250	
Program increase - energy resiliency studies		2,000	
011C COMBAT ENHANCEMENT FORCES	1,392,326	1,360,326	-32,000
Program decreases not properly accounted		-32,000	
011M DEPOT MAINTENANCE	2,755,367	2,670,367	-85,000
Program decrease not properly accounted		-85,000	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,292,553	3,412,553	120,000
Program increase		120,000	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	6,555,186	6,539,032	-16,154
Unjustified program growth		-16,154	
11Y FLYING HOUR PROGRAM	4,135,330	3,895,330	-240,000
Unjustified program growth		-240,000	
011Z BASE SUPPORT	5,985,323	5,863,322	-122,001
Program decrease not properly accounted		-2,000	
Unjustified program growth - support staff		-71,502	
Unjustified program growth - foreign currency		-50,099	
Program increase - Bird/wildlife aircraft strike hazard		1,600	
012A GLOBAL C3I AND EARLY WARNING	847,516	840,516	-7,000
Program decrease not properly accounted		-7,000	
012C OTHER COMBAT OPS SPT PROGRAMS	1,131,817	1,121,817	-10,000
Program decrease not properly accounted		-10,000	
15D OPERATIONS - USSTRATCOM	534,236	525,496	-8,740
Program transfer not properly accounted		-8,740	
021A AIRLIFT OPERATIONS	1,570,697	1,348,667	-222,030
Program decrease not properly accounted		-30,000	
Unjustified program growth - special assignment requirement directives		-92,030	
Unjustified program growth - airlift account		-100,000	
031A OFFICER ACQUISITION	113,722	108,722	-5,000
Program decrease not properly accounted		-5,000	
032C PROFESSIONAL DEVELOPMENT EDUCATION	287,500	285,500	-2,000
Program decrease not properly accounted		-2,000	
033C OFF-DUTY AND VOLUNTARY EDUCATION	222,691	209,163	-13,528
Unjustified program growth		-13,528	
033D CIVILIAN EDUCATION AND TRAINING	171,974	170,274	-1,700
Program decrease not properly accounted		-1,700	

<u>O-1</u>	<u>Budget Request</u>	<u>Committee Recommended</u>	<u>Change from Request</u>
041A LOGISTICS OPERATIONS	805,453	785,453	-20,000
Program decrease not properly accounted		-20,000	
041B TECHNICAL SUPPORT ACTIVITIES	127,379	115,379	-12,000
Program decrease not properly accounted		-12,000	
042A ADMINISTRATION	911,283	900,480	-10,803
Unjustified program growth		-10,803	
042G OTHER SERVICEWIDE ACTIVITIES	1,175,658	1,170,658	-5,000
Program decrease not properly accounted		-5,000	
042I CIVIL AIR PATROL	26,719	30,800	4,081
Program increase		4,081	
043A SECURITY PROGRAMS	1,244,653	1,229,200	-15,453
Classified adjustment		-15,453	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-80,000	-80,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-350,000	-350,000
RESTORE READINESS		300,000	300,000

AIR EDUCATION AND TRAINING COMMAND

The Committee recognizes the adverse impact that flooding and other infrastructure challenges have had on Air Education and Training Command (AETC) facilities, equipment, operations, and training. The Committee also recognizes the steps that the Air Force has taken to begin mitigating the damage through multi-year projects. The Committee supports these efforts and encourages the Secretary of the Air Force to utilize a similar approach in addressing additional mitigation efforts at the AETC.

COMBINED AIR OPERATIONS CENTER

The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes the feasibility of utilizing the Combined Air Operations Center-Experimental (CAOC-X) at Joint Base Langley-Eustis as the planning and execution command and control facility for large-scale joint exercises on the East Coast, including the cost savings associated with utilizing the CAOC-X for this purpose and the potential to conduct additional exercises on the East Coast.

ADVANCED TACTICAL AIR TRAINING

The Committee recognizes the importance of advanced tactical air training and advanced adversarial air training for combat pilot proficiency and to improve readiness levels. The Committee encourages the Secretary of the Air Force to continue integrating these capabilities into the Air Force training regimen. The recommendation includes additional funding to address readiness and the Committee encourages the Secretary of the Air Force to support advanced tactical air training and advanced adversarial air training.

REMOTEPLY PILOTED AIRCRAFT

In order to more effectively meet the demand for Remotely Piloted Aircraft (RPA) pilots, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes the feasibility of university-based training for Air Force ROTC cadets as RPA pilots and sensor operators.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2017 appropriation	\$32,373,949,000
Fiscal year 2018 budget request	34,585,817,000
Committee recommendation	33,771,769,000
Change from budget request	-814,048,000

The Committee recommends an appropriation of \$33,771,769,000 for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	440,853	427,391	-13,462
20	551,511	551,511	---
40	5,008,274	4,777,044	-231,230
	TOTAL, BUDGET ACTIVITY 1	5,755,946	-244,692
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
50	144,970	144,970	---
60	84,402	84,402	---
80	379,462	373,638	-5,824
	TOTAL, BUDGET ACTIVITY 3	603,010	-5,824
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
90	183,000	198,273	+15,273
110	597,836	590,836	-7,000
120	1,439,010	1,429,010	-10,000
130	807,754	787,549	-20,205
140	2,009,702	1,955,720	-53,982
160	24,207	24,207	---
170	400,422	381,688	-18,734
180	217,585	213,285	-4,300
190	131,268	131,268	---
200	722,496	659,420	-63,076
210	683,665	683,665	---
230	34,712	34,712	---
240	542,604	538,804	-3,800
260	2,794,389	2,696,529	-97,860

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
270 MISSILE DEFENSE AGENCY.....	504,058	494,058	-10,000
290 OFFICE OF ECONOMIC ADJUSTMENT.....	57,840	57,840	---
300 OFFICE OF THE SECRETARY OF DEFENSE.....	1,612,244	1,577,647	-34,597
310 SPECIAL OPERATIONS COMMAND.....	94,273	93,550	-723
320 WASHINGTON HEADQUARTERS SERVICES.....	436,776	411,383	-25,393
OTHER PROGRAMS.....	14,806,404	14,567,369	-239,035
TOTAL, BUDGET ACTIVITY 4.....	28,100,245	27,526,813	-573,432
IMPACT AID.....	---	30,000	+30,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000	+5,000
COMPACT REVIEW AGREEMENT TRANSFER TO DEPARTMENT OF THE INTERIOR.....	-123,900	---	+123,900
OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-91,000	-91,000
UNJUSTIFIED GROWTH IN TRAVEL.....	---	-58,000	-58,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	34,585,817	33,771,769	-814,048

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	440,853	427,391	-13,462
Program decrease not properly accounted		-2,000	
Program decrease for historical underexecution		-11,462	
1PL2 SPECIAL OPERATIONS COMMAND	5,008,274	4,777,044	-231,230
Combat development activities - historical underexecution		-65,501	
Combat development activities - classified adjustment		-15,000	
Communications - SCAMPI unjustified growth		-3,413	
Communications - reduction for special communications enterprise unjustified growth		-2,845	
Communications - reduction for one-time increase		-559	
Flight operations - historical underexecution		-19,764	
Force related training - reduction for joint combined exchange training unjustified growth		-4,445	
Force related training - reduction for one-time increase		-2,864	
Force related training - historical underexecution		-1,270	
Intelligence - historical underexecution		-17,641	
Maintenance - reduction for one-time increase		-3,000	
Operational support - historical underexecution		-6,152	
Other operations - reduction for civil military support engagement unjustified growth		-2,834	
Other operations - reduction for TSOC persistent engagement unjustified growth		-2,185	
Other operations - personnel realignment not properly accounted		-1,500	
Other operations - historical underexecution		-77,187	
Ship operations - historical underexecution		-6,521	
Program increase - combat development activities		1,451	
3EV7 SPECIAL OPERATIONS COMMAND / TRAINING AND RECRUITING	379,462	373,638	-5,824
Specialized skill training - historical underexecution		-5,824	
4GT3 CIVIL MILITARY PROGRAMS	183,000	198,273	15,273
Program decrease for historical underexecution		-12,627	
Program increase - National Guard Youth Challenge		20,000	
Program increase - STARBASE		7,900	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	597,836	590,836	-7,000
Program decrease not properly accounted		-7,000	
4GTC DEFENSE CONTRACT MANAGEMENT AGENCY	1,439,010	1,429,010	-10,000
Program decrease not properly accounted		-10,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GT8 DEFENSE HUMAN RESOURCES AGENCY	807,754	787,549	-20,205
Program decreases not properly accounted		-11,000	
Unjustified growth - office of talent development		-4,246	
Unjustified growth - survey, testing, research and assessment		-28,000	
Unjustified growth - information technology		-2,959	
Program increase - Special Victims' Counsel		25,000	
Program increase - Joint Advertising, Marketing Research, and Studies		1,000	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	2,009,702	1,955,720	-53,982
Program decreases not properly accounted		-17,300	
Program transfer not properly accounted		-7,844	
Program transfer not properly accounted		-14,982	
Unjustified transfer		-16,356	
Program increase - Joint regional security stack		2,500	
4GTE DEFENSE LOGISTICS AGENCY	400,422	381,688	-18,735
Program decreases not properly accounted		-17,000	
Unjustified growth		-9,242	
Unjustified realignment from Working Capital Fund, Defense-Wide		-6,793	
Program increase - Procurement Technical Assistance Program		14,300	
ES18 DEFENSE MEDIA ACTIVITY	217,585	213,285	-4,300
Program decreases not properly accounted		-4,300	
4GTE DEFENSE SECURITY COOPERATION AGENCY	722,496	659,420	-63,076
Program decrease not properly accounted		-1,250	
Program decrease - Building Partnership Capacity section 333		-22,223	
Program decrease - Southeast Asia Maritime Security Initiative		-39,603	
4GTI DEFENSE THREAT REDUCTION AGENCY	542,604	538,804	-3,800
Program decrease not properly accounted		-3,800	
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,794,389	2,696,529	-97,860
Program decreases not properly accounted		-28,000	
Program decrease for historical underexecution		-69,860	
011A MISSILE DEFENSE AGENCY	504,058	494,058	-10,000
Aegis BMD program unjustified growth		-10,000	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,612,244	1,577,647	-34,597
Program decreases not properly accounted		-19,418	
Unjustified growth - interagency council management		-15,586	
Unjustified growth - major headquarters activities		-5,278	
Unjustified growth - other programs and initiatives		-12,121	
Unjustified growth - core services		-148	
Unjustified growth - BRAC support		-2,046	
Program increase - Readiness and Environmental Protection Initiative		15,000	
Program increase - information assurance scholarship program		5,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GT1 SPECIAL OPERATIONS COMMAND	94,273	93,550	-723
Acquisition/program management - historical underexecution		-723	
4GTC WASHINGTON HEADQUARTERS SERVICES	436,776	411,383	-25,393
Program decrease not properly accounted		-4,000	
Program decrease for historical underexecution		-11,793	
Unjustified growth - DIUx program		-9,600	
999 OTHER PROGRAMS	14,806,404	14,567,369	-239,035
Classified adjustment		-239,035	
COMPACT REVIEW AGREEMENT TRANSFER TO THE DEPARTMENT OF THE INTERIOR	-123,900	0	123,900
OVERESTIMATION OF CIVILIAN FTE TARGETS		-91,000	-91,000
TRAVEL UNJUSTIFIED GROWTH		-58,000	-58,000
PROGRAM INCREASE - IMPACT AID		30,000	30,000
PROGRAM INCREASE - IMPACT AID for children with disabilities		5,000	5,000

ENERGY EFFICIENCY PROJECTS

While the Committee is encouraged by ongoing efforts within the Department of Defense to pursue energy efficiencies, the Committee is concerned that the Department's current procurement process for lighting upgrades effectively limits the participation of smaller vendors. The Committee encourages the Secretary of Defense to explore the use of alternative industrial lighting upgrades projects across the Department.

DEFENSE CONTRACTING MANAGEMENT AGENCY

The Committee directs the Director of the Defense Contracting Management Agency to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes a plan to foster the adoption, implementation, and verification of the Department of Defense's revised item unique identification policy across the Department and the defense industrial base. The report shall include a detailed plan on new policies, procedures, staff training, and equipment necessary to ensure contract compliance with the item unique identification policy for all items that require unique item level traceability at any time in its lifecycle.

DIGITAL WORKSPACE TECHNOLOGIES

The Committee recognizes that the use of digital workspace technologies can increase user productivity, enhance cybersecurity, and allow workforce flexibility. The Committee encourages the Secretary of Defense to explore multi-factor authentication solutions to strengthen the Department's cybersecurity posture, including strategies and programs that reduce the total lifecycle costs of traditional legacy workspace infrastructure.

DEFENSE LOGISTICS AGENCY

The Committee directs the Director of the Defense Logistics Agency (DLA) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that describes the business practice for acquiring spare parts, the database utilized by DLA to track inventory processed within DLA, the system used by DLA to account for interdepartmental purchase requests, the efforts made by DLA to maximize savings across the Department of Defense, and any better business practices adopted in fiscal years 2015 and 2016.

DEFENSE LOGISTICS AGENCY

While the Committee supports the Federal Prison Industry (FPI) mission to reduce crime by preparing inmates for successful reentry into society through job training, the Committee remains concerned that the Defense Logistic Agency's reliance on FPI is at the expense of the private sector, particularly small and disadvantaged businesses. The Committee notes that the FPI organizing statute requires it be operated so that it reduces to a minimum competition with private industry or free labor. The Committee expects that the Department will refrain from any changes that would enable fur-

ther intrusion by FPI into contracts that have been set aside for competition among small businesses.

DEFENSE POW/MIA ACCOUNTING AGENCY

The Committee supports the additional funding requested in the fiscal year 2018 budget for the Defense POW/MIA Accounting Agency (DPAA), which provides families with the fullest possible accounting for missing persons from past conflicts. For more than two decades, the Department of Defense has conducted joint field activities with the governments of Vietnam, Laos, and Cambodia to recover the remains of more than 1,000 missing Americans, yet today more than 1,600 Americans still remain unaccounted for from the Vietnam War. Therefore, in light of the fragility and ongoing degradation of many of these sites, the Committee encourages the Director of the DPAA to fully resource its field teams in these countries and to continue to investigate crash and burial sites, interview locals, and obtain access to historical wartime records and archives that provide information relevant to the fates of missing Americans. The Director of DPAA is directed to submit a report not later than 60 days after the enactment of this Act delineating how resources provided will be applied to this effort.

MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation fully supports the fiscal year 2018 request for the Defense Logistics Agency to maintain 2,500,000 cases of meals ready-to-eat and reaffirms support for the War Reserve stock objective of 5,000,000 cases.

YOUTH SERVING ORGANIZATIONS

The Committee recognizes the sacrifices made by servicemembers and their families and supports the many organizations around the world that provide assistance to them. These organizations provide comfort, hope, and healing to affected military families. The Committee encourages the Secretary of Defense to consider programs that support attendance at camps, or camp-like settings, of children of military families to include camps for children, who have experienced the death of a family member or other loved one or who have a family member living with a substance abuse disorder or post-traumatic stress disorder.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2017 appropriation	\$2,743,688,000
Fiscal year 2018 budget request	2,906,842,000
Committee recommendation	2,870,163,000
Change from budget request	-36,679,0000

The Committee recommends an appropriation of \$2,870,163,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MODULAR SUPPORT BRIGADES.....	11,461	11,461	---
20	ECHELONS ABOVE BRIGADES.....	577,410	577,410	---
30	THEATER LEVEL ASSETS.....	117,298	117,298	---
40	LAND FORCES OPERATIONS SUPPORT.....	552,016	552,016	---
50	AVIATION ASSETS.....	80,302	75,950	-4,352
LAND FORCES READINESS				
60	FORCES READINESS OPERATIONS SUPPORT.....	399,035	396,035	-3,000
70	LAND FORCES SYSTEM READINESS.....	102,687	102,687	---
80	DEPOT MAINTENANCE.....	56,016	56,016	---
LAND FORCES READINESS SUPPORT				
90	BASE OPERATIONS SUPPORT.....	599,947	591,620	-8,327
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	273,940	293,940	+20,000
110	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	22,909	22,909	---

	TOTAL, BUDGET ACTIVITY 1.....	2,793,021	2,797,342	+4,321
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
120	SERVICEWIDE TRANSPORTATION.....	11,116	11,116	---
130	ADMINISTRATION.....	17,962	17,962	---
140	SERVICEWIDE COMMUNICATIONS.....	18,550	18,550	---
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,166	6,166	---
160	RECRUITING AND ADVERTISING.....	60,027	59,027	-1,000

	TOTAL, BUDGET ACTIVITY 4.....	113,821	112,821	-1,000
	RESTORE READINESS.....	---	10,000	+10,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-50,000	-50,000
=====				
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,906,842	2,870,163	-36,679
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
116 AVIATION ASSETS	80,302	75,950	-4,352
Unjustified program growth		-4,352	
121 FORCES READINESS OPERATIONS SUPPORT	399,035	396,035	-3,000
Program decrease not properly accounted		-3,000	
131 BASE OPERATIONS SUPPORT	599,947	591,620	-8,327
Program decrease not properly accounted		-7,800	
Unjustified program growth		-527	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	273,940	293,940	20,000
Program increase		20,000	
434 RECRUITING AND ADVERTISING	60,027	59,027	-1,000
Program decrease not properly accounted		-1,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-50,000	-50,000
RESTORE READINESS		10,000	10,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2017 appropriation	\$929,656,000
Fiscal year 2018 budget request	1,084,007,000
Committee recommendation	1,038,507,000
Change from budget request	-45,500,000

The Committee recommends an appropriation of \$1,038,507,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	596,876	542,376	-54,500
20	INTERMEDIATE MAINTENANCE.....	5,902	5,902	---
30	AIRCRAFT DEPOT MAINTENANCE.....	94,861	94,861	---
40	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	381	381	---
50	AVIATION LOGISTICS.....	13,822	13,822	---
RESERVE SHIP OPERATIONS				
60	SHIP OPERATIONAL SUPPORT AND TRAINING.....	571	571	---
RESERVE COMBAT OPERATIONS SUPPORT				
70	COMBAT COMMUNICATIONS.....	16,718	16,718	---
80	COMBAT SUPPORT FORCES.....	118,079	118,079	---
90	CYBERSPACE ACTIVITIES.....	308	308	---
RESERVE WEAPONS SUPPORT				
100	ENTERPRISE INFORMATION TECHNOLOGY.....	28,650	28,650	---
BASE OPERATING SUPPORT				
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	86,354	94,354	+8,000
120	BASE OPERATING SUPPORT.....	103,596	103,596	---
TOTAL, BUDGET ACTIVITY 1.....				
	1,066,118	1,019,618	-46,500	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	ADMINISTRATION.....	1,371	1,371	---
140	MILITARY MANPOWER & PERSONNEL.....	13,289	13,289	---
160	ACQUISITION AND PROGRAM MANAGEMENT.....	3,229	3,229	---
TOTAL, BUDGET ACTIVITY 4.....				
	17,889	17,889	---	
	RESTORE READINESS.....	---	2,000	+2,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-1,000	-1,000
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....				
	1,084,007	1,038,507	-45,500	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	596,876	542,376	-54,500
Program decrease not properly accounted		-2,500	
Unjustified program growth		-52,000	
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	86,354	94,354	8,000
Program increase		8,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-1,000	-1,000
RESTORE READINESS		2,000	2,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2017 appropriation	\$271,133,000
Fiscal year 2018 budget request	278,837,000
Committee recommendation	282,337,000
Change from budget request	+3,500,000

The Committee recommends an appropriation of \$282,337,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10				
	EXPEDITIONARY FORCES			
	OPERATING FORCES.....	103,468	103,468	---
20	DEPOT MAINTENANCE.....	18,794	18,794	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,777	36,777	+4,000
40	BASE OPERATING SUPPORT.....	111,213	109,713	-1,500
	TOTAL, BUDGET ACTIVITY 1.....	266,252	268,752	+2,500
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	12,585	12,585	---
	TOTAL, BUDGET ACTIVITY 4.....	12,585	12,585	---
	RESTORE READINESS.....	---	2,000	+2,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-1,000	-1,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE...	278,837	282,337	+3,500

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,777	36,777	4,000
Program increase		4,000	
BSS1 BASE OPERATING SUPPORT	111,213	109,713	-1,500
Program decrease not properly accounted		-1,500	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-1,000	-1,000
RESTORE READINESS		2,000	2,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2017 appropriation	\$3,069,229,000
Fiscal year 2018 budget request	3,267,507,000
Committee recommendation	3,233,745,000
Change from budget request	- 33,762,000

The Committee recommends an appropriation of \$3,233,745,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,801,007	1,784,007	-17,000
PRIMARY COMBAT FORCES.....			
20	210,642	209,142	-1,500
MISSION SUPPORT OPERATIONS.....			
30	403,867	403,867	---
DEPOT MAINTENANCE.....			
40	124,951	132,951	+8,000
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
50	240,835	240,835	---
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....			
60	371,878	371,878	---
BASE OPERATING SUPPORT.....			

TOTAL, BUDGET ACTIVITY 1.....	3,153,180	3,142,680	-10,500
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	74,153	74,153	---
ADMINISTRATION.....			
80	19,522	17,260	-2,262
RECRUITING AND ADVERTISING.....			
90	12,765	12,765	---
MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....			
100	7,495	7,495	---
OTHER PERSONNEL SUPPORT.....			
110	392	392	---
AUDIOVISUAL.....			

TOTAL, BUDGET ACTIVITY 4.....	114,327	112,065	-2,262
RESTORE READINESS.....	---	2,000	+2,000
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....	---	-13,000	-13,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-10,000	-10,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE...	3,267,507	3,233,745	-33,762
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES Program decrease not properly accounted	1,801,007	1,784,007 -17,000	-17,000
011G MISSION SUPPORT OPERATIONS Program decrease not properly accounted	210,642	209,142 -1,500	-1,500
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	124,951	132,951 8,000	8,000
042J RECRUITING AND ADVERTISING Unjustified program growth	19,522	17,260 -2,262	-2,262
OVERESTIMATION OF CIVILIAN FTE TARGETS		-13,000	-13,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-10,000	-10,000
RESTORE READINESS		2,000	2,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2017 appropriation	\$6,861,478,000
Fiscal year 2018 budget request	7,307,170,000
Committee recommendation	7,275,820,000
Change from budget request	- 31,350,000

The Committee recommends an appropriation of \$7,275,820,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2018:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
10			
	LAND FORCES		
	MANEUVER UNITS.....		
	777,883	778,883	+1,000
20			
	MODULAR SUPPORT BRIGADES.....		
	190,639	190,639	---
30			
	ECHELONS ABOVE BRIGADE.....		
	807,557	807,557	---
40			
	THEATER LEVEL ASSETS.....		
	85,476	90,476	+5,000
50			
	LAND FORCES OPERATIONS SUPPORT.....		
	36,672	36,672	---
60			
	AVIATION ASSETS.....		
	956,381	944,881	-11,500
70			
	LAND FORCES READINESS		
	FORCE READINESS OPERATIONS SUPPORT.....		
	777,756	748,256	-29,500
80			
	LAND FORCES SYSTEMS READINESS.....		
	51,506	46,506	-5,000
90			
	LAND FORCES DEPOT MAINTENANCE.....		
	244,942	244,942	---
100			
	LAND FORCES READINESS SUPPORT		
	BASE OPERATIONS SUPPORT.....		
	1,144,726	1,134,226	-10,500
110			
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		
	781,895	821,895	+40,000
120			
	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....		
	999,052	989,052	-10,000
	TOTAL, BUDGET ACTIVITY 1.....		
	6,854,485	6,833,985	-20,500
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130			
	SERVICEWIDE TRANSPORTATION.....		
	7,703	7,703	---
140			
	ADMINISTRATION.....		
	79,236	80,386	+1,150
150			
	SERVICEWIDE COMMUNICATIONS.....		
	85,160	85,160	---
160			
	MANPOWER MANAGEMENT.....		
	8,654	8,654	---
170			
	RECRUITING AND ADVERTISING.....		
	268,839	268,839	---
180			
	REAL ESTATE MANAGEMENT.....		
	3,093	3,093	---
	TOTAL, BUDGET ACTIVITY 4.....		
	452,685	453,835	+1,150
	RESTORE READINESS.....		
	---	20,000	+20,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING		
	MANAGEMENT HEADQUARTERS.....		
	---	-9,000	-9,000
	ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		
	---	-23,000	-23,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...		
	7,307,170	7,275,820	-31,350

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	777,883	778,883	1,000
Program increase - expanded training environment		1,000	
113 ECHELONS ABOVE BRIGADE	807,557	807,557	0
Program decrease not properly accounted		-4,000	
Program increase - operational support on southwest border		4,000	
114 THEATER LEVEL ASSETS	85,476	90,476	5,000
Program increase - operational support on southwest border		5,000	
116 AVIATION ASSETS	956,381	944,881	-11,500
Program decrease not properly accounted		-11,500	
121 FORCE READINESS OPERATIONS SUPPORT	777,756	748,256	-29,500
Program decrease not properly accounted		-30,000	
Program increase - cyber protection teams		500	
122 LAND FORCES SYSTEMS READINESS	51,506	46,506	-5,000
Program decrease not properly accounted		-5,000	
131 BASE OPERATIONS SUPPORT	1,144,726	1,134,226	-10,500
Program decrease not properly accounted		-10,500	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	781,895	821,895	40,000
Program increase		40,000	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	999,052	989,052	-10,000
Program decrease not properly accounted		-10,000	
431 ADMINISTRATION	79,236	80,386	1,150
Program increase - State Partnership Program		1,150	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-9,000	-9,000
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-23,000	-23,000
RESTORE READINESS		20,000	20,000

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2017 appropriation	\$6,615,095,000
Fiscal year 2018 budget request	6,939,968,000
Committee recommendation	6,735,930,000
Change from budget request	-204,038,000

The Committee recommends an appropriation of \$6,735,930,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2018:

105

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10 AIRCRAFT OPERATIONS.....	3,175,055	3,046,367	-128,688
20 MISSION SUPPORT OPERATIONS.....	746,082	735,232	-10,850
30 DEPOT MAINTENANCE.....	867,063	859,063	-8,000
40 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	325,090	345,090	+20,000
50 CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	1,100,829	1,100,829	---
60 BASE OPERATING SUPPORT.....	583,664	574,664	-9,000
TOTAL, BUDGET ACTIVITY 1.....	6,797,783	6,661,245	-136,538
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE ACTIVITIES			
70 ADMINISTRATION.....	44,955	44,955	---
80 RECRUITING AND ADVERTISING.....	97,230	97,230	---
TOTAL, BUDGET ACTIVITY 4.....	142,185	142,185	---
RESTORE READINESS.....	---	10,000	+10,000
LOWER THAN BUDGETED AVERAGE SALARY.....	---	-2,500	-2,500
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST	---	-75,000	-75,000
TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,939,968	6,735,930	-204,038

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS	3,175,055	3,046,367	-128,688
Program decreases not properly accounted		-89,000	
Unjustified program growth		-39,688	
011G MISSION SUPPORT OPERATIONS	746,082	735,232	-10,850
Program decrease not properly accounted		-12,000	
Program increase - State Partnership Program		1,150	
011M DEPOT MAINTENANCE	867,063	859,063	-8,000
Program decrease not properly accounted		-8,000	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	325,090	345,090	20,000
Program increase		20,000	
011Z BASE OPERATING SUPPORT	583,664	574,664	-9,000
Program decrease not properly accounted		-9,000	
ADJUST FOR PROGRAM REDUCTIONS UNACCOUNTED FOR IN REQUEST		-75,000	-75,000
LOWER THAN BUDGETED AVERAGE SALARY		-2,500	-2,500
RESTORE READINESS		10,000	10,000

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2017 appropriation	\$14,194,000
Fiscal year 2018 budget request	14,538,000
Committee recommendation	14,538,000
Change from budget request	-----

The Committee recommends an appropriation of \$14,538,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2017 appropriation	\$170,167,000
Fiscal year 2018 budget request	215,809,000
Committee recommendation	215,809,000
Change from budget request	-----

The Committee recommends an appropriation of \$215,809,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2017 appropriation	\$289,262,000
Fiscal year 2018 budget request	281,415,000
Committee recommendation	288,915,000
Change from budget request	+7,500,000

The Committee recommends an appropriation of \$288,915,000 for Environmental Restoration, Navy.

VIEQUES AND CULEBRA ENVIRONMENTAL RESTORATION

The Committee remains interested in the pace and scope of environmental restoration on the island municipalities of Culebra and Vieques in Puerto Rico. The Committee encourages the Secretary of the Navy to work closely with the Environmental Protection Agency, the Fish and Wildlife Service, and the Puerto Rico Environmental Quality Board to maximize public participation and transparency in the decontamination process in order to achieve a thorough decontamination result on both islands. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing all decontamination authorities and plans applicable to Culebra and Vieques, to include particular emphasis on the decontamination of the northwest peninsula of Culebra.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2017 appropriation	\$371,521,000
Fiscal year 2018 budget request	293,749,000
Committee recommendation	308,749,000
Change from budget request	+15,000,000

The Committee recommends an appropriation of \$308,749,000 for Environmental Restoration, Air Force.

GRANULAR ACTIVATED CARBON

The Committee is concerned by actual and potential incidents of contaminated drinking water on and around military bases. The Committee understands that in more than one instance, the Serv-

ices' use of firefighting foam during training exercises caused perfluorinated chemicals (PFCs) to enter the ground and drinking water supply. The Committee recognizes that using granular activated carbon is an effective way of removing PFCs from ground water and drinking water and encourages the Secretary of the Air Force to explore the use of granular activated carbon for the removal of PFCs that impact environmental and human health standards at all Air Force bases.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2017 appropriation	\$9,009,000
Fiscal year 2018 budget request	9,002,000
Committee recommendation	9,002,000
Change from budget request	---

The Committee recommends an appropriation of \$9,002,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2017 appropriation	\$222,084,000
Fiscal year 2018 budget request	208,673,000
Committee recommendation	233,673,000
Change from budget request	+25,000,000

The Committee recommends an appropriation of \$233,673,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2017 appropriation	\$123,125,000
Fiscal year 2018 budget request	104,900,000
Committee recommendation	107,900,000
Change from budget request	+3,000,000

The Committee recommends an appropriation of \$107,900,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2017 appropriation	\$325,604,000
Fiscal year 2018 budget request	324,600,000
Committee recommendation	324,600,000
Change from budget request	---

The Committee recommends an appropriation of \$324,600,000 for the Cooperative Threat Reduction Account which will provide the following program in fiscal year 2018:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
COOPERATIVE THREAT REDUCTION ACCOUNT			
Strategic Offensive Arms Elimination	12,188	12,188	---
Chemical Weapons Destruction	5,000	5,000	---
Global Nuclear Security	17,887	17,887	---
Cooperative Biological Engagement	172,753	172,753	---
Proliferation Prevention	89,792	89,792	---
Other Assessments/Admin Costs	26,980	26,980	---
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	324,600	324,600	---

**OPERATION AND MAINTENANCE, NATIONAL DEFENSE
RESTORATION FUND**

The Committee recommends \$5,000,000,000 for the Operation and Maintenance, National Defense Restoration Fund, in order to improve the warfighting readiness of the military Services and Defense agencies. The funding is available to provide operational support for increased end strength, support training, force readiness support and readiness generation, land forces depot maintenance, aircraft depot maintenance, ship depot maintenance, weapon system sustainment, combat and servicewide communications, combat support forces, base support, facilities sustainment, restoration and modernization requirements, and emerging requirements deemed by the Secretary of Defense to be in the national security interest of the United States. The Committee directs the Secretary of Defense to notify the congressional defense committees 15 days prior to making transfers of these funds, including identification of the accounts to which funds are being transferred, and the purposes therefor.

