

TITLE I - MILITARY PERSONNEL

The agreement provides \$133,367,397,000 in Title I, Military Personnel, as follows:

~~(INSERT MILPERS RECAP TABLE)~~

insert 8A

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2017 authorized	Budget Request	Fiscal year 2018		
			Final Bill	Change from request	Change from fiscal year 2017
Active Forces (End Strength)					
Army.....	476,000	476,000	483,500	7,500	7,500
Navy.....	323,900	327,900	327,900	---	4,000
Marine Corps.....	185,000	185,000	186,000	1,000	1,000
Air Force.....	321,000	325,100	325,100	---	4,100
Total, Active Forces.....	1,305,900	1,314,000	1,322,500	8,500	16,600
Guard and Reserve Forces (End Strength)					
Army Reserve.....	199,000	199,000	199,500	500	500
Navy Reserve.....	58,000	59,000	59,000	---	1,000
Marine Corps Reserve.....	38,500	38,500	38,500	---	---
Air Force Reserve.....	69,000	69,800	69,800	---	800
Army National Guard.....	343,000	343,000	343,500	500	500
Air National Guard.....	105,700	106,600	106,600	---	900
Total, Selected Reserve.....	813,200	815,900	816,900	1,000	3,700
Total, Military Personnel.....	2,119,100	2,129,900	2,139,400	9,500	20,300

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	41,533,674	41,628,855
MILITARY PERSONNEL, NAVY.....	28,917,918	28,772,118
MILITARY PERSONNEL, MARINE CORPS.....	13,278,714	13,231,114
MILITARY PERSONNEL, AIR FORCE.....	28,962,740	28,790,440
RESERVE PERSONNEL, ARMY.....	4,804,628	4,715,608
RESERVE PERSONNEL, NAVY.....	2,000,362	1,988,362
RESERVE PERSONNEL, MARINE CORPS.....	766,703	764,903
RESERVE PERSONNEL, AIR FORCE.....	1,824,334	1,802,554
NATIONAL GUARD PERSONNEL, ARMY.....	8,379,376	8,264,626
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,413,187	3,408,817
GRAND TOTAL, MILITARY PERSONNEL.....	133,881,636	133,367,397
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SUMMARY OF GUARD AND RESERVE FULL-TIME STRENGTH

	Fiscal year 2017 authorized	Fiscal year 2018			
		Budget Request	Final Bill	Change from request	Change from fiscal year 2017
Active Guard and Reserve:					
Army Reserve	16,261	16,261	16,261	---	---
Navy Reserve	9,955	10,101	10,101	---	146
Marine Corps Reserve	2,261	2,261	2,261	---	---
Air Force Reserve	2,955	3,588	3,588	---	633
Army National Guard	30,155	30,155	30,155	---	---
Air National Guard	14,764	16,260	16,260	---	1,496
Total, Full-Time Support.....	76,351	78,626	78,626	---	2,275

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for an additional 8,500 active forces and 1,000 selected reserve forces, as authorized by current law and above the requested end strength levels, in order to meet operational needs for fiscal year 2018. The agreement also provides the funding necessary to support a 2.4 percent pay raise for all military personnel, as authorized, effective January 1, 2018.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2018 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY PERSONNEL, ARMY

The agreement provides \$41,628,855,000 for Military Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *insert 11A-D*

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	7,024,696	7,024,696
200 RETIRED PAY ACCRUAL.....	1,998,990	1,998,990
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	76,094	76,094
250 BASIC ALLOWANCE FOR HOUSING.....	2,178,830	2,178,830
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	285,298	285,298
350 INCENTIVE PAYS.....	85,272	85,272
400 SPECIAL PAYS.....	378,874	378,874
450 ALLOWANCES.....	182,527	182,527
500 SEPARATION PAY.....	107,732	107,732
550 SOCIAL SECURITY TAX.....	534,396	534,396
600 TOTAL, BUDGET ACTIVITY 1.....	12,852,709	12,852,709
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	12,948,769	12,948,769
750 RETIRED PAY ACCRUAL.....	3,686,753	3,686,753
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	136,998	136,998
800 BASIC ALLOWANCE FOR HOUSING.....	4,588,794	4,588,794
850 INCENTIVE PAYS.....	94,105	94,105
900 SPECIAL PAYS.....	1,294,027	1,274,027
950 ALLOWANCES.....	713,047	713,047
1000 SEPARATION PAY.....	484,510	484,510
1050 SOCIAL SECURITY TAX.....	990,581	990,581
1100 TOTAL, BUDGET ACTIVITY 2.....	24,937,584	24,917,584
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	82,393	82,393

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
1250	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL	
1300	BASIC ALLOWANCE FOR SUBSISTENCE.....	1,254,144 1,254,144
1350	SUBSISTENCE-IN-KIND.....	606,660 606,660
1400	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	601 601
1450	TOTAL, BUDGET ACTIVITY 4.....	1,861,405 1,861,405
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION	
1550	ACCESSION TRAVEL.....	179,209 169,209
1600	TRAINING TRAVEL.....	150,368 150,368
1650	OPERATIONAL TRAVEL.....	379,251 379,251
1700	ROTATIONAL TRAVEL.....	730,865 730,865
1750	SEPARATION TRAVEL.....	273,871 273,871
1800	TRAVEL OF ORGANIZED UNITS.....	4,170 4,170
1850	NON-TEMPORARY STORAGE.....	12,653 12,653
1900	TEMPORARY LODGING EXPENSE.....	36,983 36,983
1950	TOTAL, BUDGET ACTIVITY 5.....	1,767,370 1,757,370
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
2050	APPREHENSION OF MILITARY DESERTERS.....	309 309
2100	INTEREST ON UNIFORMED SERVICES SAVINGS.....	160 160
2150	DEATH GRATUITIES.....	40,700 40,700
2200	UNEMPLOYMENT BENEFITS.....	107,682 107,682
2250	EDUCATION BENEFITS.....	16,091 16,091
2300	ADOPTION EXPENSES.....	603 603
2350	TRANSPORTATION SUBSIDY.....	7,884 7,884
2400	PARTIAL DISLOCATION ALLOWANCE.....	64 64
2450	RESERVE OFFICERS TRAINING CORPS (ROTC).....	101,008 101,008
2500	JUNIOR ROTC.....	28,037 28,037
2550	TOTAL, BUDGET ACTIVITY 6.....	302,538 302,538

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
2600 LESS REIMBURSABLES.....	-270,325	-270,325
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-106,419
2660 MILITARY PAY RAISE.....	---	63,600
2670 AUTHORIZED END STRENGTH INCREASE.....	---	168,000
	=====	=====
2700 TOTAL, ACTIVE FORCES, ARMY.....	41,533,674	41,628,855
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	41,533,674	41,628,855
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(11C)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	1,294,027	1,274,027
Excess growth		-20,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	179,209	169,209
Excess growth		-10,000
UNDISTRIBUTED ADJUSTMENTS		125,181
Enlisted workyear variance		-31,299
Authorized end strength increase		168,000
Historical unobligated balances		-75,120
Military pay raise		63,600

(11D)

MILITARY PERSONNEL, NAVY

The agreement provides \$28,772,118,000 for Military Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 12A-D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	4,250,732	4,250,732
6550 RETIRED PAY ACCRUAL.....	1,209,645	1,209,645
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	46,944	46,944
6600 BASIC ALLOWANCE FOR HOUSING.....	1,554,695	1,554,695
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	171,681	171,681
6700 INCENTIVE PAYS.....	131,251	131,251
6750 SPECIAL PAYS.....	445,426	445,426
6800 ALLOWANCES.....	120,469	120,469
6850 SEPARATION PAY.....	43,709	43,709
6900 SOCIAL SECURITY TAX.....	324,231	324,231
6950 TOTAL, BUDGET ACTIVITY 1.....	8,298,783	8,298,783
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	9,165,195	9,165,195
7100 RETIRED PAY ACCRUAL.....	2,611,852	2,611,852
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	102,201	102,201
7150 BASIC ALLOWANCE FOR HOUSING.....	4,382,826	4,382,826
7200 INCENTIVE PAYS.....	104,363	104,363
7250 SPECIAL PAYS.....	798,735	796,735
7300 ALLOWANCES.....	589,072	589,072
7350 SEPARATION PAY.....	138,013	138,013
7400 SOCIAL SECURITY TAX.....	701,137	701,137
7450 TOTAL, BUDGET ACTIVITY 2.....	18,593,394	18,591,394
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	81,501	81,501

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	803,889	803,889
7700 SUBSISTENCE-IN-KIND.....	415,383	415,383
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
7800 TOTAL, BUDGET ACTIVITY 4.....	1,219,282	1,219,282
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	92,004	92,004
7950 TRAINING TRAVEL.....	88,677	88,677
8000 OPERATIONAL TRAVEL.....	219,686	219,686
8050 ROTATIONAL TRAVEL.....	347,267	347,267
8100 SEPARATION TRAVEL.....	118,410	118,410
8150 TRAVEL OF ORGANIZED UNITS.....	30,884	30,884
8200 NON-TEMPORARY STORAGE.....	12,673	12,673
8250 TEMPORARY LODGING EXPENSE.....	17,850	17,850
8350 TOTAL, BUDGET ACTIVITY 5.....	927,451	927,451
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	59	59
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,162	1,162
8550 DEATH GRATUITIES.....	18,500	18,500
8600 UNEMPLOYMENT BENEFITS.....	65,326	65,326
8650 EDUCATION BENEFITS.....	16,736	16,736
8700 ADOPTION EXPENSES.....	223	223
8750 TRANSPORTATION SUBSIDY.....	4,926	4,926
8800 PARTIAL DISLOCATION ALLOWANCE.....	10	10
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	20,536	20,536
8950 JUNIOR ROTC.....	15,410	15,410
9000 TOTAL, BUDGET ACTIVITY 6.....	142,888	142,888

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
9050 LESS REIMBURSABLES.....	-345,381	-345,381
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-186,000
9170 MILITARY PAY RAISE.....	---	42,200
	=====	=====
9200 TOTAL, ACTIVE FORCES, NAVY.....	28,917,918	28,772,118
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	28,917,918	28,772,118
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	798,735	796,735
Excess growth		-2,000
UNDISTRIBUTED ADJUSTMENTS		-143,800
Historical unobligated balances		-186,000
Military pay raise		42,200

MILITARY PERSONNEL, MARINE CORPS

The agreement provides \$13,231,114,000 for Military Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 13A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,581,886	1,581,886
12150 RETIRED PAY ACCRUAL.....	450,292	450,292
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	17,859	17,859
12200 BASIC ALLOWANCE FOR HOUSING.....	535,011	535,011
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	66,887	66,887
12300 INCENTIVE PAYS.....	36,374	36,374
12350 SPECIAL PAYS.....	3,333	3,333
12400 ALLOWANCES.....	43,841	43,841
12450 SEPARATION PAY.....	13,257	13,257
12500 SOCIAL SECURITY TAX.....	120,531	120,531
12550 TOTAL, BUDGET ACTIVITY 1.....	2,869,271	2,869,271
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,980,929	4,980,929
12700 RETIRED PAY ACCRUAL.....	1,416,193	1,416,193
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	55,287	55,287
12750 BASIC ALLOWANCE FOR HOUSING.....	1,620,934	1,620,934
12800 INCENTIVE PAYS.....	9,137	9,137
12850 SPECIAL PAYS.....	144,597	144,597
12900 ALLOWANCES.....	319,915	319,915
12950 SEPARATION PAY.....	90,030	90,030
13000 SOCIAL SECURITY TAX.....	380,478	380,478
13050 TOTAL, BUDGET ACTIVITY 2.....	9,017,500	9,017,500
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	450,121	450,121
13200 SUBSISTENCE-IN-KIND.....	415,759	415,759
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	865,890	865,890

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION	
13400	55,098	55,098
13450	18,718	18,718
13500	184,003	184,003
13550	120,351	120,351
13600	93,216	93,216
13650	4,671	4,671
13750	5,578	5,578
13850	481,635	481,635
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
13950	326	326
14000	19	19
14050	12,900	12,900
14100	46,624	46,624
14150	8,591	8,591
14200	92	92
14250	1,986	1,986
14300	103	103
14400	4,408	4,408
14450	75,049	75,049
14500	-30,631	-30,631
14600	---	-106,000
14605	---	21,000
14610	---	37,400
14650	13,278,714	13,231,114
16000	13,278,714	13,231,114

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-47,600
Enlisted workyear variance		-1,000
Authorized end strength increase		37,400
Historical unobligated balances		-105,000
Military pay raise		21,000

(13C)

MILITARY PERSONNEL, AIR FORCE

The agreement provides \$28,790,440,000 for Military Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *insert 14A-C*

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,969,886	4,969,886
17150 RETIRED PAY ACCRUAL.....	1,407,970	1,407,970
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	55,447	55,447
17200 BASIC ALLOWANCE FOR HOUSING.....	1,524,644	1,524,644
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	198,005	198,005
17300 INCENTIVE PAYS.....	236,704	236,704
17350 SPECIAL PAYS.....	336,933	326,933
17400 ALLOWANCES.....	112,425	112,425
17450 SEPARATION PAY.....	48,922	48,922
17500 SOCIAL SECURITY TAX.....	379,552	379,552
17550 TOTAL, BUDGET ACTIVITY 1.....	9,270,488	9,260,488
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	9,209,338	9,209,338
17700 RETIRED PAY ACCRUAL.....	2,617,286	2,617,286
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	100,601	100,601
17750 BASIC ALLOWANCE FOR HOUSING.....	3,739,482	3,739,482
17800 INCENTIVE PAYS.....	40,719	40,719
17850 SPECIAL PAYS.....	481,217	481,217
17900 ALLOWANCES.....	530,970	530,970
17950 SEPARATION PAY.....	130,904	130,904
18000 SOCIAL SECURITY TAX.....	704,515	704,515
18050 TOTAL, BUDGET ACTIVITY 2.....	17,555,032	17,555,032
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	78,280	78,280
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,029,962	1,029,962
18300 SUBSISTENCE-IN-KIND.....	136,688	136,688
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	9	9
18400 TOTAL, BUDGET ACTIVITY 4.....	1,166,659	1,166,659

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION	
18500	ACCESSION TRAVEL.....	106,749 106,749
18550	TRAINING TRAVEL.....	69,348 69,348
18600	OPERATIONAL TRAVEL	280,290 280,290
18650	ROTATIONAL TRAVEL	572,460 572,460
18700	SEPARATION TRAVEL.....	159,066 159,066
18750	TRAVEL OF ORGANIZED UNITS.....	7,422 7,422
18800	NON-TEMPORARY STORAGE.....	26,779 26,779
18850	TEMPORARY LODGING EXPENSE.....	35,420 35,420
18950	TOTAL, BUDGET ACTIVITY 5.....	1,257,534 1,257,534
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
19050	APPREHENSION OF MILITARY DESERTERS.....	16 16
19100	INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,691 2,691
19150	DEATH GRATUITIES.....	14,500 14,500
19200	UNEMPLOYMENT BENEFITS.....	33,916 33,916
19300	EDUCATION BENEFITS.....	75 75
19350	ADOPTION EXPENSES.....	460 460
19400	TRANSPORTATION SUBSIDY.....	4,841 4,841
19450	PARTIAL DISLOCATION ALLOWANCE.....	421 421
19550	RESERVE OFFICERS TRAINING CORPS (ROTC).....	29,557 29,557
19600	JUNIOR ROTC.....	18,530 18,530
19650	TOTAL, BUDGET ACTIVITY 6.....	105,007 105,007
19700	LESS REIMBURSABLES.....	-470,260 -470,260
19750	UNDISTRIBUTED ADJUSTMENT.....	--- -207,000
19755	MILITARY PAY RAISE.....	--- 44,700
19800	TOTAL, ACTIVE FORCES, AIR FORCE.....	28,962,740 28,790,440
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,962,740 28,790,440

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SPECIAL PAYS	336,933	326,933
Excess growth		-10,000
UNDISTRIBUTED ADJUSTMENTS		-162,300
Historical unobligated balances		-207,000
Military pay raise		44,700

(140)

RESERVE PERSONNEL, ARMY

The agreement provides \$4,715,608,000 for Reserve Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ Insert 15A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,642,326	1,627,326
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	42,649	42,649
23200 PAY GROUP F TRAINING (RECRUITS).....	256,000	246,000
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,204	13,204
23300 MOBILIZATION TRAINING	332	332
23350 SCHOOL TRAINING.....	243,143	243,143
23400 SPECIAL TRAINING.....	264,269	264,269
23450 ADMINISTRATION AND SUPPORT.....	2,170,749	2,170,749
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	19,894	19,894
23500 EDUCATION BENEFITS.....	32,688	32,688
23550 HEALTH PROFESSION SCHOLARSHIP	63,577	63,577
23600 OTHER PROGRAMS	55,797	55,797
23650 TOTAL, BUDGET ACTIVITY 1.....	4,804,628	4,779,628
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-84,520
23810 MILITARY PAY RAISE.....	---	8,400
23815 AUTHORIZED END STRENGTH INCREASE.....	---	12,100
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,804,628	4,715,608

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING	1,642,326	1,627,326
Excess growth		-15,000
PAY GROUP F TRAINING (RECRUITS)	256,000	246,000
Excess growth		-10,000
UNDISTRIBUTED ADJUSTMENTS		-64,020
Historical unobligated balances		-84,520
Military pay raise		8,400
Authorized end strength increase		12,100

RESERVE PERSONNEL, NAVY

The agreement provides \$1,988,362,000 for Reserve Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *Insert 16A-B*

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	671,515	671,515
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,972	7,972
26200 PAY GROUP F TRAINING (RECRUITS).....	62,459	62,459
26250 MOBILIZATION TRAINING.....	10,029	10,029
26300 SCHOOL TRAINING.....	52,423	52,423
26350 SPECIAL TRAINING.....	107,811	107,811
26400 ADMINISTRATION AND SUPPORT.....	1,026,549	1,026,549
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	7,802	7,802
26450 EDUCATION BENEFITS.....	77	77
26500 HEALTH PROFESSION SCHOLARSHIP.....	53,725	53,725
26550 TOTAL, BUDGET ACTIVITY 1.....	2,000,362	2,000,362
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-15,000
26610 MILITARY PAY RAISE.....	---	3,000
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	2,000,362	1,988,362

16A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-12,000
Historical unobligated balances		-15,000
Military pay raise		3,000

16B

RESERVE PERSONNEL, MARINE CORPS

The agreement provides \$764,903,000 for Reserve Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~ 

~~(INSERT PROJECT LEVEL TABLE)~~ 

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	277,010	277,010
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	41,817	41,817
28200 PAY GROUP F TRAINING (RECRUITS).....	126,184	126,184
28300 MOBILIZATION TRAINING.....	1,969	1,969
28350 SCHOOL TRAINING.....	25,294	25,294
28400 SPECIAL TRAINING.....	39,809	39,809
28450 ADMINISTRATION AND SUPPORT.....	239,298	239,298
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	2,640	2,640
28500 PLATOON LEADER CLASS.....	8,828	8,828
28550 EDUCATION BENEFITS.....	3,854	3,854
28600 TOTAL, BUDGET ACTIVITY 1.....	766,703	766,703
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-3,000
28710 MILITARY PAY RAISE.....	---	1,200
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	766,703	764,903

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-1,800
Historical unobligated balances		-3,000
Military pay raise		1,200

RESERVE PERSONNEL, AIR FORCE

The agreement provides \$1,802,554,000 for Reserve Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~ Insert 18A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	700,605	700,605
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	100,151	100,151
30200 PAY GROUP F TRAINING (RECRUITS).....	58,268	58,268
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,390	2,390
30300 MOBILIZATION TRAINING.....	709	709
30350 SCHOOL TRAINING.....	156,088	156,088
30400 SPECIAL TRAINING.....	262,850	262,850
30450 ADMINISTRATION AND SUPPORT.....	465,255	465,255
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	5,304	5,304
30500 EDUCATION BENEFITS.....	16,322	16,322
30550 HEALTH PROFESSION SCHOLARSHIP.....	53,326	53,326
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	3,066	3,066
30650 TOTAL, BUDGET ACTIVITY 1.....	1,824,334	1,824,334
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-24,580
30755 MILITARY PAY RAISE.....	---	2,800
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,824,334	1,802,554

18A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-21,780
Historical unobligated balances		-24,580
Military pay raise		2,800

NATIONAL GUARD PERSONNEL, ARMY

The agreement provides \$8,264,626,000 for National Guard Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *Insert 19A-B*

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,623,904	2,623,904
32150 PAY GROUP F TRAINING (RECRUITS).....	589,009	589,009
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	46,426	46,426
32250 SCHOOL TRAINING.....	570,713	560,713
32300 SPECIAL TRAINING.....	697,050	707,800
32350 ADMINISTRATION AND SUPPORT.....	3,739,553	3,739,553
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	32,437	32,437
32400 EDUCATION BENEFITS.....	80,284	80,284
32450 TOTAL, BUDGET ACTIVITY 1.....	8,379,376	8,380,126
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-135,000
32610 TRAUMA TRAINING.....	---	1,200
32615 MILITARY PAY RAISE.....	---	14,100
32620 AUTHORIZED END STRENGTH INCREASE.....	---	4,200
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,379,376	8,264,626

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SCHOOL TRAINING	570,713	560,713
Excess growth		-10,000
SPECIAL TRAINING	697,050	707,800
Exercise overestimation		-10,000
Excess growth		-5,000
Program increase - State Partnership Program		3,750
Cyber protection teams		12,000
Program increase - training and operational support of the southwest border		10,000
UNDISTRIBUTED ADJUSTMENTS		-115,500
Historical unobligated balances		-135,000
Program increase - trauma training		1,200
Military pay raise		14,100
Authorized end strength increase		4,200

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement provides \$3,408,817,000 for National Guard Personnel, Air Force,
as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ insert 20A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	980,536	980,536
34150 PAY GROUP F TRAINING (RECRUITS).....	88,496	88,496
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	8,684	8,684
34250 SCHOOL TRAINING.....	343,710	343,710
34300 SPECIAL TRAINING.....	175,589	177,539
34350 ADMINISTRATION AND SUPPORT.....	1,782,793	1,782,793
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	13,814	13,814
34400 EDUCATION BENEFITS.....	19,565	19,565
34450 TOTAL, BUDGET ACTIVITY 1.....	3,413,187	3,415,137
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-13,520
34720 TRAUMA TRAINING.....	---	1,800
34730 MILITARY PAY RAISE.....	---	5,400
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,413,187	3,408,817

20A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SPECIAL TRAINING	175,589	177,539
Program increase - State Partnership Program		1,950
UNDISTRIBUTED ADJUSTMENTS		-6,320
Historical unobligated balances		-13,520
Program increase - trauma training		1,800
Military pay raise		5,400

(20B)