

TITLE I - MILITARY PERSONNEL

The agreement provides \$128,725,978,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT MILPERS RECAP TABLE)~~ insert 9A

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2016 Authorized	Fiscal Year 2017			Change from Fiscal Year 2016
		Budget Request	Final Bill	Change from Request	
Active Forces (End Strength)					
Army.....	475,000	460,000	476,000	16,000	1,000
Navy.....	329,200	322,900	323,900	1,000	-5,300
Marine Corps.....	184,000	182,000	185,000	3,000	1,000
Air Force.....	320,715	317,000	321,000	4,000	285
Total, Active Forces.....	1,308,915	1,281,900	1,305,900	24,000	-3,015
Guard and Reserve Forces (End Strength)					
Army Reserve.....	198,000	195,000	199,000	4,000	1,000
Navy Reserve.....	57,400	58,000	58,000	---	600
Marine Corps Reserve.....	38,900	38,500	38,500	---	-400
Air Force Reserve.....	69,200	69,000	69,000	---	-200
Army National Guard.....	342,000	335,000	343,000	8,000	1,000
Air National Guard.....	105,500	105,700	105,700	---	200
Total, Selected Reserve.....	811,000	801,200	813,200	12,000	2,200
Total, Military Personnel.....	2,119,915	2,083,100	2,119,100	36,000	-815

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	40,028,182	40,042,962
MILITARY PERSONNEL, NAVY.....	27,951,605	27,889,405
MILITARY PERSONNEL, MARINE CORPS.....	12,813,412	12,735,182
MILITARY PERSONNEL, AIR FORCE.....	27,944,615	27,958,795
RESERVE PERSONNEL, ARMY.....	4,561,703	4,524,863
RESERVE PERSONNEL, NAVY.....	1,924,155	1,921,045
RESERVE PERSONNEL, MARINE CORPS.....	744,995	744,795
RESERVE PERSONNEL, AIR FORCE.....	1,742,906	1,725,526
NATIONAL GUARD PERSONNEL, ARMY.....	7,910,694	7,899,423
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,280,065	3,283,982
GRAND TOTAL, MILITARY PERSONNEL.....	<u>128,902,332</u>	<u>128,725,978</u>
	=====	=====

9A

SUMMARY OF GUARD AND RESERVE FULL-TIME STRENGTH

	Fiscal Year 2016 Authorized	Fiscal Year 2017			Change from Fiscal Year 2016
		Budget Request	Final Bill	Change from Request	
Army Reserve:					
AGR.....	16,261	16,261	16,261	---	---
Technicians.....	7,395	7,570	7,570	---	175
Navy Reserve:					
AR.....	9,934	9,955	9,955	---	21
Marine Corps Reserve:					
AR.....	2,260	2,261	2,261	---	1
Air Force Reserve:					
AGR.....	3,032	2,955	2,955	---	-77
Technicians.....	9,814	10,061	10,061	---	247
Army National Guard:					
AGR.....	30,770	30,155	30,155	---	-615
Technicians.....	26,099	25,507	25,507	---	-592
Air National Guard					
AGR.....	14,748	14,764	14,764	---	16
Technicians.....	22,104	22,103	22,103	---	-1
Totals:					
AGR/AR.....	77,005	76,351	76,351	---	-654
Technicians.....	65,412	65,241	65,241	---	-171
<hr/>					
Total, Full-Time Support.....	142,417	141,592	141,592	---	-825

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for an additional 24,000 active forces and 12,000 selected reserve forces, as authorized by current law and above the requested end strength levels, in order to meet operational needs for fiscal year 2017. The agreement also provides the funding necessary to support a 2.1 percent pay raise for all military personnel, as authorized, effective January 1, 2017.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2017 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY BANDS

Military bands honor and celebrate warfighters, promote patriotism during community events, inspire servicemembers, and enhance efforts to recruit and retain

troops. Band engagements play an important support role for national security and joint operations, opening diplomatic doors for political and military discussions while building trust and confidence with foreign military and civilian authorities. However, the activities of military bands must not detract from the core competencies of the military. The Secretary of Defense should review opportunities to ensure that only the critical functions of military bands are supported while minimizing impacts on funding for essential readiness, military personnel, modernization, and research and development activities.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 13A-C

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	6,846,876	6,846,876
200 RETIRED PAY ACCRUAL.....	2,015,554	2,015,554
250 BASIC ALLOWANCE FOR HOUSING.....	2,241,563	2,241,563
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	285,488	285,488
350 INCENTIVE PAYS.....	85,542	85,542
400 SPECIAL PAYS.....	367,175	367,175
450 ALLOWANCES.....	212,392	212,392
500 SEPARATION PAY.....	201,125	201,125
550 SOCIAL SECURITY TAX.....	521,218	521,218
600 TOTAL, BUDGET ACTIVITY 1.....	12,776,933	12,776,933
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	12,429,886	12,429,886
750 RETIRED PAY ACCRUAL.....	3,663,328	3,663,328
800 BASIC ALLOWANCE FOR HOUSING.....	4,701,364	4,701,364
850 INCENTIVE PAYS.....	90,342	90,342
900 SPECIAL PAYS.....	395,840	395,840
950 ALLOWANCES.....	707,120	707,120
1000 SEPARATION PAY.....	523,385	523,385
1050 SOCIAL SECURITY TAX.....	950,887	950,887
1100 TOTAL, BUDGET ACTIVITY 2.....	23,462,152	23,462,152
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	81,184	81,184
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,240,112	1,240,112
1350 SUBSISTENCE-IN-KIND.....	594,481	574,481
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	813	813
1450 TOTAL, BUDGET ACTIVITY 4.....	1,835,406	1,815,406

13A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION	
1550	155,211	155,211
1600	149,240	149,240
1650	428,891	428,891
1700	710,007	710,007
1750	302,576	302,576
1800	4,033	4,033
1850	14,073	14,073
1900	47,766	47,766
1950	1,811,797	1,811,797
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
2050	621	621
2100	132	132
2150	38,000	38,000
2200	168,656	168,656
2250	634	634
2300	576	576
2350	11,284	11,284
2400	251	251
2450	97,362	97,362
2500	27,522	27,522
2550	345,038	345,038
2600	-284,328	-284,328
2650	---	34,780
2700	40,028,182	40,042,962
6300	40,028,182	40,042,962

13B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	594,481	574,481
Excess growth		-20,000
UNDISTRIBUTED ADJUSTMENTS		34,780
Unobligated/Unexpended balances		-37,220
Increase in Army end strength/pay raise		843,000
Excess to requirement		-771,000

130

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 14A-C

~~(INSERT PROJECT LEVEL TABLE)~~ e

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	4,120,767	4,120,767
6550 RETIRED PAY ACCRUAL.....	1,214,093	1,214,093
6600 BASIC ALLOWANCE FOR HOUSING.....	1,497,045	1,497,045
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	170,255	170,255
6700 INCENTIVE PAYS.....	132,868	132,868
6750 SPECIAL PAYS.....	428,731	428,731
6800 ALLOWANCES.....	118,231	118,231
6850 SEPARATION PAY.....	47,200	47,200
6900 SOCIAL SECURITY TAX.....	313,964	313,964
6950 TOTAL, BUDGET ACTIVITY 1.....	8,043,154	8,043,154
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,940,145	8,940,145
7100 RETIRED PAY ACCRUAL.....	2,636,817	2,636,817
7150 BASIC ALLOWANCE FOR HOUSING.....	4,254,377	4,254,377
7200 INCENTIVE PAYS.....	103,685	103,685
7250 SPECIAL PAYS.....	752,380	752,380
7300 ALLOWANCES.....	544,072	544,072
7350 SEPARATION PAY.....	161,985	161,985
7400 SOCIAL SECURITY TAX.....	683,920	683,920
7450 TOTAL, BUDGET ACTIVITY 2.....	18,077,381	18,077,381
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	81,580	81,580
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	804,972	804,972
7700 SUBSISTENCE-IN-KIND.....	378,674	378,674
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
7800 TOTAL, BUDGET ACTIVITY 4.....	1,183,656	1,183,656



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	84,530	84,530
7950 TRAINING TRAVEL.....	66,298	66,298
8000 OPERATIONAL TRAVEL.....	184,700	184,700
8050 ROTATIONAL TRAVEL.....	228,489	228,489
8100 SEPARATION TRAVEL.....	123,633	123,633
8150 TRAVEL OF ORGANIZED UNITS.....	24,746	24,746
8200 NON-TEMPORARY STORAGE.....	12,686	12,686
8250 TEMPORARY LODGING EXPENSE.....	16,225	16,225
8350 TOTAL, BUDGET ACTIVITY 5.....	741,307	741,307
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	71	71
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,060	1,060
8550 DEATH GRATUITIES.....	13,500	13,500
8600 UNEMPLOYMENT BENEFITS.....	78,956	78,956
8650 EDUCATION BENEFITS.....	16,505	16,505
8700 ADOPTION EXPENSES.....	250	250
8750 TRANSPORTATION SUBSIDY.....	8,434	8,434
8800 PARTIAL DISLOCATION ALLOWANCE.....	30	30
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	20,234	20,234
8950 JUNIOR ROTC.....	14,990	14,990
9000 TOTAL, BUDGET ACTIVITY 6.....	154,030	154,030
9050 LESS REIMBURSABLES.....	-329,503	-329,503
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-62,200
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,951,605	27,889,405
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,951,605	27,889,405

14B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-62,200
Unobligated/Unexpended balances		-175,000
Increase in Navy end strength/pay raise		112,800

14C

80-1
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MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 15A-C

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,543,145	1,543,145
12150 RETIRED PAY ACCRUAL.....	454,866	454,866
12200 BASIC ALLOWANCE FOR HOUSING.....	511,997	511,997
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	65,927	65,927
12300 INCENTIVE PAYS.....	31,661	31,661
12350 SPECIAL PAYS.....	3,582	3,582
12400 ALLOWANCES.....	35,359	35,359
12450 SEPARATION PAY.....	13,077	13,077
12500 SOCIAL SECURITY TAX.....	117,478	117,478
12550 TOTAL, BUDGET ACTIVITY 1.....	2,777,092	2,777,092
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,840,416	4,840,416
12700 RETIRED PAY ACCRUAL.....	1,425,856	1,425,856
12750 BASIC ALLOWANCE FOR HOUSING.....	1,557,367	1,557,367
12800 INCENTIVE PAYS.....	9,137	9,137
12850 SPECIAL PAYS.....	116,757	116,757
12900 ALLOWANCES.....	289,349	289,349
12950 SEPARATION PAY.....	97,926	97,926
13000 SOCIAL SECURITY TAX.....	369,924	369,924
13050 TOTAL, BUDGET ACTIVITY 2.....	8,706,732	8,706,732
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	440,800	440,800
13200 SUBSISTENCE-IN-KIND.....	386,455	386,455
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	827,265	827,265

15A

100
100
100

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION	
13400	64,291	64,291
13450	7,185	7,185
13500	130,620	130,620
13550	107,630	107,630
13600	109,224	109,224
13650	380	380
13700	7,942	7,942
13750	5,473	5,473
13850	432,745	432,745
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
13950	395	395
14000	19	19
14050	12,900	12,900
14100	77,928	77,928
14150	7,125	7,125
14200	116	116
14250	2,122	2,122
14300	101	101
14400	3,589	3,589
14450	104,295	104,295
14500	-34,717	-34,717
14600	---	-78,230
14650	12,813,412	12,735,182
16000	12,813,412	12,735,182

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-78,230
Unobligated/Unexpended balances		-112,030
Permanent change of station restoral		20,000
Increase in Marine Corps end strength/pay raise		13,800

150

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 16A-C

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,886,786	4,886,786
17150 RETIRED PAY ACCRUAL.....	1,433,571	1,433,571
17200 BASIC ALLOWANCE FOR HOUSING.....	1,507,570	1,507,570
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	199,210	199,210
17300 INCENTIVE PAYS.....	230,325	230,325
17350 SPECIAL PAYS.....	303,925	303,925
17400 ALLOWANCES.....	110,509	110,509
17450 SEPARATION PAY.....	54,540	54,540
17500 SOCIAL SECURITY TAX.....	373,187	373,187
17550 TOTAL, BUDGET ACTIVITY 1.....	9,099,623	9,099,623
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,811,898	8,811,898
17700 RETIRED PAY ACCRUAL.....	2,591,637	2,591,637
17750 BASIC ALLOWANCE FOR HOUSING.....	3,674,509	3,674,509
17800 INCENTIVE PAYS.....	35,601	35,601
17850 SPECIAL PAYS.....	357,581	357,581
17900 ALLOWANCES.....	503,008	503,008
17950 SEPARATION PAY.....	109,908	109,908
18000 SOCIAL SECURITY TAX.....	674,109	674,109
18050 TOTAL, BUDGET ACTIVITY 2.....	16,758,251	16,758,251
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	72,144	72,144
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,007,662	1,007,662
18300 SUBSISTENCE-IN-KIND.....	131,986	131,986
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	8	8
18400 TOTAL, BUDGET ACTIVITY 4.....	1,139,656	1,139,656

16A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION	
18500	ACCESSION TRAVEL.....	90,791 90,791
18550	TRAINING TRAVEL.....	71,207 71,207
18600	OPERATIONAL TRAVEL.....	265,682 265,682
18650	ROTATIONAL TRAVEL.....	567,998 567,998
18700	SEPARATION TRAVEL.....	147,938 147,938
18750	TRAVEL OF ORGANIZED UNITS.....	9,204 9,204
18800	NON-TEMPORARY STORAGE.....	23,664 23,664
18850	TEMPORARY LODGING EXPENSE.....	34,701 34,701
18950	TOTAL, BUDGET ACTIVITY 5.....	1,211,185 1,211,185
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
19050	APPREHENSION OF MILITARY DESERTERS.....	16 16
19100	INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,691 2,691
19150	DEATH GRATUITIES.....	16,000 16,000
19200	UNEMPLOYMENT BENEFITS.....	53,431 53,431
19300	EDUCATION BENEFITS.....	79 79
19350	ADOPTION EXPENSES.....	435 435
19400	TRANSPORTATION SUBSIDY.....	4,841 4,841
19450	PARTIAL DISLOCATION ALLOWANCE.....	723 723
19550	RESERVE OFFICERS TRAINING CORPS (ROTC).....	29,445 29,445
19600	JUNIOR ROTC.....	18,200 18,200
19650	TOTAL, BUDGET ACTIVITY 6.....	125,861 125,861
19700	LESS REIMBURSABLES.....	-462,105 -462,105
19750	UNDISTRIBUTED ADJUSTMENT.....	--- 14,180
19800	TOTAL, ACTIVE FORCES, AIR FORCE.....	27,944,615 27,958,795
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE.....	27,944,615 27,958,795

16B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		14,180
Unobligated/Unexpended balances		-192,220
Increase in Air Force end strength/pay raise		206,400

16C

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 17A-B

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,549,028	1,549,028
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	41,018	41,018
23200 PAY GROUP F TRAINING (RECRUITS).....	216,524	216,524
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	11,514	11,514
23300 MOBILIZATION TRAINING	326	326
23350 SCHOOL TRAINING.....	224,758	224,758
23400 SPECIAL TRAINING.....	281,611	281,611
23450 ADMINISTRATION AND SUPPORT.....	2,120,835	2,120,835
23500 EDUCATION BENEFITS.....	4,124	4,124
23550 HEALTH PROFESSION SCHOLARSHIP	59,937	59,937
23600 OTHER PROGRAMS	52,028	52,028
23650 TOTAL, BUDGET ACTIVITY 1.....	4,561,703	4,561,703
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-36,840
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,561,703	4,524,863



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-36,840
Unobligated/Unexpended balances		-89,940
Increase in Army Reserve end strength/pay raise		53,100

(17B)

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 18A-B

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	625,660	625,660
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,369	7,369
26200 PAY GROUP F TRAINING (RECRUITS).....	62,904	62,904
26250 MOBILIZATION TRAINING.....	8,732	8,732
26300 SCHOOL TRAINING.....	50,441	50,441
26350 SPECIAL TRAINING.....	112,504	112,504
26400 ADMINISTRATION AND SUPPORT.....	1,004,041	1,004,041
26450 EDUCATION BENEFITS.....	105	105
26500 HEALTH PROFESSION SCHOLARSHIP.....	52,399	52,399
26550 TOTAL, BUDGET ACTIVITY 1.....	1,924,155	1,924,155
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-3,110
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,924,155	1,921,045

18A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-3,110
Unobligated/Unexpended balances		-8,010
Navy Reserve pay raise		4,900

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 19A-B

~~(INSERT PROJECT LEVEL TABLE)~~

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	274,555	274,555
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	43,539	43,539
28200 PAY GROUP F TRAINING (RECRUITS).....	124,902	124,902
28300 MOBILIZATION TRAINING.....	2,096	2,096
28350 SCHOOL TRAINING.....	24,607	24,607
28400 SPECIAL TRAINING.....	29,000	29,000
28450 ADMINISTRATION AND SUPPORT.....	237,484	237,484
28500 PLATOON LEADER CLASS.....	8,124	8,124
28550 EDUCATION BENEFITS.....	688	688
28600 TOTAL, BUDGET ACTIVITY 1.....	744,995	744,995
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-200
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	744,995	744,795

19A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-200
Unobligated/Unexpended balances		-2,100
Marine Corps Reserve pay raise		1,900

19B

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 20A-B

~~(INSERT PROJECT LEVEL TABLE)~~ e

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	696,068	696,068
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	98,133	98,133
30200 PAY GROUP F TRAINING (RECRUITS).....	55,568	55,568
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,559	2,559
30300 MOBILIZATION TRAINING.....	703	703
30350 SCHOOL TRAINING.....	159,593	159,593
30400 SPECIAL TRAINING.....	244,844	244,844
30450 ADMINISTRATION AND SUPPORT.....	409,615	409,615
30500 EDUCATION BENEFITS.....	12,533	12,533
30550 HEALTH PROFESSION SCHOLARSHIP.....	60,301	60,301
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	2,989	2,989
30650 TOTAL, BUDGET ACTIVITY 1.....	1,742,906	1,742,906
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-17,380
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,742,906	1,725,526

20A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-17,380
Unobligated/Unexpended balances		-21,780
Air Force Reserve pay raise		4,400

20B

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 21A-B

~~(INSERT PROJECT LEVEL TABLE)~~ 0

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,561,418	2,561,418
32150 PAY GROUP F TRAINING (RECRUITS).....	551,868	551,868
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	46,202	46,202
32250 SCHOOL TRAINING.....	546,563	536,563
32300 SPECIAL TRAINING.....	570,009	590,659
32350 ADMINISTRATION AND SUPPORT.....	3,632,138	3,632,138
32400 EDUCATION BENEFITS.....	2,496	2,496
32450 TOTAL, BUDGET ACTIVITY 1.....	7,910,694	7,921,344
32800 UNDISTRIBUTED ADJUSTMENT.....	---	-21,921
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,910,694	7,899,423

21A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
SCHOOL TRAINING	546,563	536,563
Unjustified increase		-10,000
SPECIAL TRAINING	570,009	590,659
Program increase - State Partnership Program		3,750
Cyber protection teams		6,900
Operation Phalanx		10,000
UNDISTRIBUTED ADJUSTMENTS		-21,921
Unobligated/Unexpended balances		-120,000
Program increase - trauma training		1,579
Increase in Army National Guard end strength/pay raise		96,500

21B

5/10/07
"ORIGINATOR"

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ insert 22A-B

~~(INSERT PROJECT LEVEL TABLE)~~ e

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	934,650	934,650
34150 PAY GROUP F TRAINING (RECRUITS).....	131,022	131,022
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	10,555	10,555
34250 SCHOOL TRAINING.....	349,904	349,904
34300 SPECIAL TRAINING.....	167,077	169,027
34350 ADMINISTRATION AND SUPPORT.....	1,678,355	1,678,355
34400 EDUCATION BENEFITS.....	8,502	8,502
34450 TOTAL, BUDGET ACTIVITY 1.....	3,280,065	3,282,015
34700 UNDISTRIBUTED ADJUSTMENT.....	---	1,967
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,280,065	3,283,982

22A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
SPECIAL TRAINING	167,077	169,027
Program increase - State Partnership Program		1,950
UNDISTRIBUTED ADJUSTMENTS		1,967
Unobligated/Unexpended balances		-8,000
Program increase - trauma training		1,367
Air National Guard pay raise		8,600

22B