

TITLE I
MILITARY PERSONNEL

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, basic allowance for housing, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2013 budget requests a total of \$128,430,025,000 for military personnel appropriations. This request funds an Active component end strength of 1,401,000 and a Reserve component end strength of 837,400.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$127,502,463,000 for fiscal year 2013. This is \$927,562,000 below the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2013 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

Account	2013 budget estimate	Committee recommendation	Change from budget estimate
Military Personnel:			
Military Personnel, Army	40,777,844	40,157,392	- 620,452
Military Personnel, Navy	27,090,893	26,989,384	- 101,509
Military Personnel, Marine Corps	12,481,050	12,529,469	+ 48,419
Military Personnel, Air Force	28,048,539	28,053,829	+ 5,290
Reserve Personnel:			
Reserve Personnel, Army	4,513,753	4,341,823	- 171,930
Reserve Personnel, Navy	1,898,668	1,875,598	- 23,070
Reserve Personnel, Marine Corps	664,641	659,621	- 5,020
Reserve Personnel, Air Force	1,741,365	1,728,505	- 12,860
National Guard Personnel:			
National Guard Personnel, Army	8,103,207	8,005,077	- 98,130
National Guard Personnel, Air Force	3,110,065	3,161,765	+ 51,700
Total	128,430,025	127,502,463	- 927,562

Committee recommended end strengths for fiscal year 2013 are summarized below:

RECOMMENDED END STRENGTH

Item	2012 authorization	2013 budget estimate	Committee recommendation	Change from budget estimate
Active:				
Army	562,000	552,100	552,100	.....
Navy	325,700	322,700	322,700	.....

RECOMMENDED END STRENGTH—Continued

Item	2012 authorization	2013 budget estimate	Committee recommendation	Change from budget estimate
Marine Corps	202,100	197,300	197,300	.....
Air Force	332,800	328,900	329,597	+ 697
Subtotal	1,422,600	1,401,000	1,401,697	+ 697
Selected Reserve:				
Army Reserve	205,000	205,000	205,000	.....
Navy Reserve	66,200	62,500	62,500	.....
Marine Corps Reserve	39,600	39,600	39,600	.....
Air Force Reserve	71,400	70,500	74,428	+ 3,928
Army National Guard	358,200	358,200	358,200	.....
Air National Guard	106,700	101,600	106,435	+ 4,835
Subtotal	847,100	837,400	846,163	+ 8,763
TOTAL	2,269,700	2,238,400	2,247,860	+ 9,460

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2013 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

Item	2012 authorization	2013 budget estimate	Committee recommendation	Change from budget estimate
Active Guard and Reserve:				
Army Reserve	16,261	16,277	16,277	.....
Navy Reserve	10,337	10,114	10,114	.....
Marine Corps Reserve	2,261	2,261	2,261	.....
Air Force Reserve	2,662	2,888	2,888	.....
Army National Guard	32,060	32,060	32,060	.....
Air National Guard	14,833	14,871	14,871	.....
TOTAL	78,414	78,471	78,471	.....

MILITARY PERSONNEL OVERVIEW

Reserve Component Budget Reporting.—The Committee continues its requirement for the Department to provide a semiannual detailed report to the congressional defense committees showing transfers between subactivities within the military personnel appropriation. Reports shall be submitted not later than 30 days following the end of the second quarter and 30 days following the end of the fiscal year.

Funding for Identified Shortfalls.—The Committee recommends an additional \$200,000,000 for the Army to address a shortfall caused by a costlier officer grade mix and \$192,000,000 for the Air Force for a housing privatization contract award delay from fiscal year 2012 to fiscal year 2013.

Permanent Change of Station [PCS].—Beginning in 2010, the Department of Defense began an effort to find significant efficiencies within its budget and continues to pursue efficiencies in its programs and operations to identify additional savings. The Committee believes that one area that has not been addressed and could yield significant savings is reducing the number of PCS moves by increasing the length of military tours.

The Department of Defense moves about one-third of all military servicemembers each year and the average duration time between PCS moves is about 2 years. The Committee believes that increasing tour lengths will not only result in cost savings, but it will also lead to less stress on the force and hardship on families that are forced to move frequently. In addition, longer tours will ultimately lead to better performance since servicemembers will have more time in a specific job before departing. In order to begin the process of decreasing the number of PCS moves annually, the Committee recommends a total reduction of \$293,585,000 across the services. This reduction equates to a 10 percent reduction to operational and rotational PCS accounts but excludes all PCS moves associated with accession, training, and separation.

Furthermore, the Committee directs the Under Secretary for Personnel and Readiness to provide a report to the congressional defense committees not later than 180 days after the enactment of this act which lays out a plan for the Department of Defense to increase the length of tours. The report should include an analysis on the impact of increased tour lengths for families, quality of life, and job performance. It should make recommendations for the services to implement if increased tour lengths lead to fewer promotion opportunities and PCS options for servicemembers and their families serving in hardship locations. Finally, the report should identify the cost savings associated with increasing tour lengths.

Unobligated Balances.—A Government Accountability Office analysis of past year obligation rates shows that the services continue to underexecute their military personnel accounts. Due to excess unobligated balances, the Committee recommends a total reduction of \$74,470,000 from the fiscal year 2013 military personnel accounts.

Air National Guard Maintenance Positions.—The Committee has been informed that an agreement was reached between the Air National Guard and Pacific Air Forces [PACAF] to continue to use dual status maintenance technicians to perform maintenance on the additional four KC-135 aircraft that were transitioned to PACAF in a prior year Base Realignment and Closure initiative. This agreement would save the Air Force over \$6,000,000 since the Air Force would not be required to execute permanent change of station moves for 108 active duty airmen to perform the mission. This agreement is in jeopardy, however, due to Resource Management Directive 703 [RMD 703], which freezes civilian end strength at the fiscal year 2010 level. The Committee believes that the intent of RMD 703 was to produce cost savings, not give the services additional bills to pay. Therefore, the Committee strongly encourages the Department of Defense to provide exemptions to RMD 703 where savings can be identified and achieved.

MILITARY PERSONNEL, ARMY

Appropriations, 2012	\$43,298,409,000
Budget estimate, 2013	40,777,844,000
House allowance	40,730,014,000
Committee recommendation	40,157,392,000

The Committee recommends an appropriation of \$40,157,392,000. This is \$620,452,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	MILITARY PERSONNEL, ARMY					
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
5	BASIC PAY	6,046,542	6,046,542	6,237,542	+ 191,000	+ 191,000
10	RETIRED PAY ACCRUAL	1,936,899	1,936,899	1,936,899	.....	.....
25	BASIC ALLOWANCE FOR HOUSING	1,852,895	1,852,895	1,852,895	.....	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	252,272	252,272	252,272	.....	.....
35	INCENTIVE PAYS	102,530	102,530	102,530	.....	.....
40	SPECIAL PAYS	340,023	340,023	340,023	.....	.....
45	ALLOWANCES	232,696	232,696	232,696	.....	.....
50	SEPARATION PAY	90,679	90,679	90,679	.....	.....
55	SOCIAL SECURITY TAX	460,046	460,046	460,046	.....	.....
	TOTAL, BUDGET ACTIVITY 1	11,314,582	11,314,582	11,505,582	+ 191,000	+ 191,000
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL					
60	BASIC PAY	13,198,604	13,198,604	12,548,604	- 650,000	- 650,000
65	RETIRED PAY ACCRUAL	4,233,149	4,233,149	4,233,149	.....	.....
80	BASIC ALLOWANCE FOR HOUSING	4,735,765	4,735,765	4,735,765	.....	.....
85	INCENTIVE PAYS	114,035	114,035	114,035	.....	.....
90	SPECIAL PAYS	699,801	687,801	681,801	- 18,000	- 6,000
95	ALLOWANCES	880,308	880,308	880,308	.....	.....
100	SEPARATION PAY	378,455	378,455	378,455	.....	.....
105	SOCIAL SECURITY TAX	1,009,678	1,009,678	1,009,678	.....	.....
	TOTAL, BUDGET ACTIVITY 2	25,249,795	25,237,795	24,581,795	- 668,000	- 656,000
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS					
110	ACADEMY CADETS	77,680	77,680	77,680	.....	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,357,570	1,357,570	1,357,570	.....	.....
120	SUBSISTENCE-IN-KIND	753,551	753,551	728,551	- 25,000	- 25,000
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,911	1,911	1,911	.....	.....
	TOTAL, BUDGET ACTIVITY 4	2,113,032	2,113,032	2,088,032	- 25,000	- 25,000

	ACTIVITY 5: PERMANENT CHANGE OF STATION					
125	ACCESSION TRAVEL	163,294	163,294	163,294	.....	.....
130	TRAINING TRAVEL	167,995	167,995	167,995	.....	.....
135	OPERATIONAL TRAVEL	495,917	495,917	446,325	- 49,592	- 49,592
140	ROTATIONAL TRAVEL	677,396	677,396	609,656	- 67,740	- 67,740
145	SEPARATION TRAVEL	193,262	193,262	193,262	.....	.....
150	TRAVEL OF ORGANIZED UNITS	12,150	12,150	12,150	.....	.....
155	NON-TEMPORARY STORAGE	9,726	9,726	9,726	.....	.....
160	TEMPORARY LODGING EXPENSE	67,841	67,841	67,841	.....	.....
	TOTAL, BUDGET ACTIVITY 5	1,787,581	1,787,581	1,670,249	- 117,332	- 117,332
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	1,434	1,434	1,434	.....	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	687	687	687	.....	.....
180	DEATH GRATUITIES	62,800	62,800	62,800	.....	.....
185	UNEMPLOYMENT BENEFITS	264,874	264,874	264,874	.....	.....
195	EDUCATION BENEFITS	698	698	698	.....	.....
200	ADOPTION EXPENSES	494	494	494	.....	.....
210	TRANSPORTATION SUBSIDY	7,436	7,436	7,436	.....	.....
215	PARTIAL DISLOCATION ALLOWANCE	428	428	428	.....	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	107,370	107,370	107,370	.....	.....
218	JUNIOR ROTC	42,845	42,845	42,845	.....	.....
	TOTAL, BUDGET ACTIVITY 6	489,066	489,066	489,066	.....	.....
	LESS REIMBURSABLES	- 253,892	- 253,892	- 253,892	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 35,830	- 1,120	- 1,120	+ 34,710
	TOTAL, ACTIVE FORCES, ARMY	40,777,844	40,730,014	40,157,392	- 620,452	- 572,622
	TOTAL, MILITARY PERSONNEL, ARMY	40,777,844	40,730,014	40,157,392	- 620,452	- 572,622

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget request	Committee recommendation	Change from budget request
	BA 1: PAY AND ALLOWANCES OF OFFICERS			
5	Basic Pay	6,046,542	6,237,542	+ 191,000
	Lower than Budgeted Strength Levels			– 9,000
	Army Identified Shortfall for Officer Pay			+ 200,000
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	Basic Pay	13,198,604	12,548,604	– 650,000
	Lower than Budgeted Strength Levels			– 50,000
	Army Requested Transfer to Title IX: Basic Pay Officers ..			– 182,000
	Army Requested Transfer to Title IX: Basic Pay Enlisted ..			– 418,000
90	Special Pays	699,801	681,801	– 18,000
	Enlistment Bonuses—Army Requested Transfer to Loan Repayment Program			– 18,000
	Reenlistment Bonuses—Excess to Requirement			– 18,000
	Loan Repayment Program—Army Requested Transfer from Enlistment Bonuses to Meet Identified Shortfall ..			+ 18,000
	BA 4: SUBSISTENCE OF ENLISTED PERSONNEL			
120	Subsistence-In-Kind	753,551	728,551	– 25,000
	Army Requested Transfer to Title IX: Subsistence-In-Kind			– 25,000
	BA 5: PERMANENT CHANGE OF STATION TRAVEL			
135	Operational Travel	495,917	446,325	– 49,592
	PCS Reduction			– 49,592
140	Rotational Travel	677,396	609,656	– 67,740
	PCS Reduction			– 67,740
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		– 1,120	– 1,120

MILITARY PERSONNEL, NAVY

Appropriations, 2012	\$26,803,334,000
Budget estimate, 2013	27,090,893,000
House allowance	27,075,933,000
Committee recommendation	26,989,384,000

The Committee recommends an appropriation of \$26,989,384,000. This is \$101,509,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
MILITARY PERSONNEL, NAVY						
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
5	BASIC PAY	3,949,301	3,952,572	3,949,301	.....	- 3,271
10	RETIRED PAY ACCRUAL	1,266,753	1,267,803	1,266,753	.....	- 1,050
25	BASIC ALLOWANCE FOR HOUSING	1,381,431	1,382,432	1,381,431	.....	- 1,001
30	BASIC ALLOWANCE FOR SUBSISTENCE	158,373	158,494	158,373	.....	- 121
35	INCENTIVE PAYS	135,303	135,303	135,303	.....	.....
40	SPECIAL PAYS	423,059	423,059	423,059	.....	.....
45	ALLOWANCES	108,203	108,203	108,203	.....	.....
50	SEPARATION PAY	33,001	27,308	27,308	- 5,693	.....
55	SOCIAL SECURITY TAX	300,287	300,537	300,287	.....	- 250
	TOTAL, BUDGET ACTIVITY 1	7,755,711	7,755,711	7,750,018	- 5,693	- 5,693
ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
60	BASIC PAY	8,439,026	8,458,028	8,439,026	.....	- 19,002
65	RETIRED PAY ACCRUAL	2,708,787	2,714,887	2,708,787	.....	- 6,100
80	BASIC ALLOWANCE FOR HOUSING	3,864,310	3,870,228	3,864,310	.....	- 5,918
85	INCENTIVE PAYS	101,491	101,491	101,491	.....	.....
90	SPECIAL PAYS	699,482	699,482	699,482	.....	.....
95	ALLOWANCES	515,163	515,163	515,163	.....	.....
100	SEPARATION PAY	229,632	196,489	196,489	- 33,143	.....
105	SOCIAL SECURITY TAX	645,586	647,040	645,586	.....	- 1,454
	TOTAL, BUDGET ACTIVITY 2	17,203,477	17,202,808	17,170,334	- 33,143	- 32,474
ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN						
110	MIDSHIPMEN	76,628	76,628	76,628	.....	.....
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
115	BASIC ALLOWANCE FOR SUBSISTENCE	751,528	752,197	751,528	.....	- 669
120	SUBSISTENCE-IN-KIND	429,247	429,247	429,247	.....	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	13	13	13	.....	.....
	TOTAL, BUDGET ACTIVITY 4	1,180,788	1,181,457	1,180,788	.....	- 669

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	ACTIVITY 5: PERMANENT CHANGE OF STATION					
125	ACCESSION TRAVEL	90,302	90,302	90,302	.....	.....
130	TRAINING TRAVEL	119,663	119,663	119,663	.....	.....
135	OPERATIONAL TRAVEL	271,324	271,324	244,192	- 27,132	- 27,132
140	ROTATIONAL TRAVEL	313,309	313,309	281,978	- 31,331	- 31,331
145	SEPARATION TRAVEL	138,273	138,273	138,273	.....	.....
150	TRAVEL OF ORGANIZED UNITS	24,342	24,342	24,342	.....	.....
155	NON-TEMPORARY STORAGE	5,700	5,700	5,700	.....	.....
160	TEMPORARY LODGING EXPENSE	6,426	6,426	6,426	.....	.....
165	OTHER	5,622	5,622	5,622	.....	.....
	TOTAL, BUDGET ACTIVITY 5	974,961	974,961	916,498	- 58,463	- 58,463
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	262	262	262	.....	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,464	2,464	2,464	.....	.....
180	DEATH GRATUITIES	16,100	16,100	16,100	.....	.....
185	UNEMPLOYMENT BENEFITS	103,735	106,735	103,735	.....	- 3,000
195	EDUCATION BENEFITS	23,758	23,758	20,758	- 3,000	- 3,000
200	ADOPTION EXPENSES	275	275	275	.....	.....
210	TRANSPORTATION SUBSIDY	6,254	6,254	6,254	.....	.....
216	PARTIAL DISLOCATION ALLOWANCE	57	57	57	.....	.....
218	ROTC	22,945	22,945	22,945	.....	.....
	JUNIOR ROTC	12,784	12,784	12,784	.....	.....
	TOTAL, BUDGET ACTIVITY 6	188,634	191,634	185,634	- 3,000	- 6,000
	LESS REIMBURSABLES	- 289,306	- 289,306	- 289,306	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 17,960	- 1,210	- 1,210	+ 16,750
	TOTAL, ACTIVE FORCES, NAVY	27,090,893	27,075,933	26,989,384	- 101,509	- 86,549
	TOTAL, MILITARY PERSONNEL, NAVY	27,090,893	27,075,933	26,989,384	- 101,509	- 86,549

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: PAY AND ALLOWANCES OF OFFICERS			
50	Separation Pay	33,001	27,308	- 5,693
	Retain Four Cruisers			- 5,693
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
100	Separation Pay	229,632	196,489	- 33,143
	Retain Four Cruisers			- 33,143
	BA 5: PERMANENT CHANGE OF STATION TRAVEL			
135	Operational Travel	271,324	244,192	- 27,132
	PCS Reduction			- 27,132
140	Rotational Travel	313,309	281,978	- 31,331
	PCS Reduction			- 31,331
	BA 6: OTHER MILITARY PERSONNEL COSTS			
195	Education Benefits	23,758	20,758	- 3,000
	Excess to Requirement			- 3,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 1,210	- 1,210

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2012	\$13,635,136,000
Budget estimate, 2013	12,481,050,000
House allowance	12,560,999,000
Committee recommendation	12,529,469,000

The Committee recommends an appropriation of \$12,529,469,000. This is \$48,419,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	MILITARY PERSONNEL, MARINE CORPS					
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
5	BASIC PAY	1,331,519	1,331,519	1,331,519	.....	.....
10	RETIRED PAY ACCRUAL	427,088	427,088	427,088	.....	.....
25	BASIC ALLOWANCE FOR HOUSING	446,183	446,183	446,183	.....	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	57,318	57,318	57,318	.....	.....
35	INCENTIVE PAYS	52,549	52,549	47,549	- 5,000	- 5,000
40	SPECIAL PAYS	21,356	21,356	21,356	.....	.....
45	ALLOWANCES	35,637	35,637	35,637	.....	.....
50	SEPARATION PAY	15,056	39,459	39,459	+ 24,403	.....
55	SOCIAL SECURITY TAX	100,832	100,832	100,832	.....	.....
	TOTAL, BUDGET ACTIVITY 1	2,487,538	2,511,941	2,506,941	+ 19,403	- 5,000
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL					
60	BASIC PAY	4,617,777	4,617,777	4,601,777	- 16,000	- 16,000
65	RETIRED PAY ACCRUAL	1,478,142	1,478,142	1,478,142	.....	.....
80	BASIC ALLOWANCE FOR HOUSING	1,639,289	1,639,289	1,639,289	.....	.....
85	INCENTIVE PAYS	9,832	9,832	9,832	.....	.....
90	SPECIAL PAYS	165,326	165,326	151,326	- 14,000	- 14,000
95	ALLOWANCES	302,682	302,682	299,682	- 3,000	- 3,000
100	SEPARATION PAY	71,143	164,337	164,337	+ 93,194	.....
105	SOCIAL SECURITY TAX	352,300	352,300	352,300	.....	.....
	TOTAL, BUDGET ACTIVITY 2	8,636,491	8,729,685	8,696,685	+ 60,194	- 33,000
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
115	BASIC ALLOWANCE FOR SUBSISTENCE	421,262	421,262	421,262	.....	.....
120	SUBSISTENCE-IN-KIND	315,470	315,470	315,470	.....	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	50	50	50	.....	.....
	TOTAL, BUDGET ACTIVITY 4	736,782	736,782	736,782	.....	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION					
125	ACCESSION TRAVEL	65,546	65,546	60,546	- 5,000	- 5,000
130	TRAINING TRAVEL	13,060	13,060	13,060	.....	.....

135	OPERATIONAL TRAVEL	222,404	222,404	200,164	- 22,240	- 22,240
140	ROTATIONAL TRAVEL	104,397	104,397	93,957	- 10,440	- 10,440
145	SEPARATION TRAVEL	84,374	88,506	88,506	+ 4,132	.....
150	TRAVEL OF ORGANIZED UNITS	768	768	768	.....	.....
155	NON-TEMPORARY STORAGE	6,600	6,600	6,600	.....	.....
160	TEMPORARY LODGING EXPENSE	14,621	14,621	14,621	.....	.....
165	OTHER	3,387	3,387	3,387	.....	.....
	TOTAL, BUDGET ACTIVITY 5	515,157	519,289	481,609	- 33,548	- 37,680
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	968	968	968	.....	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19	19	.....	.....
180	DEATH GRATUITIES	10,100	10,100	10,100	.....	.....
185	UNEMPLOYMENT BENEFITS	104,060	112,060	112,060	+ 8,000	.....
195	EDUCATION BENEFITS	4,105	4,105	4,105	.....	.....
200	ADOPTION EXPENSES	73	73	73	.....	.....
210	TRANSPORTATION SUBSIDY	3,048	3,048	3,048	.....	.....
215	PARTIAL DISLOCATION ALLOWANCE	159	159	159	.....	.....
218	JUNIOR ROTC	5,911	5,911	5,911	.....	.....
	TOTAL, BUDGET ACTIVITY 6	128,443	136,443	136,443	+ 8,000	.....
	LESS REIMBURSABLES	- 23,361	- 23,361	- 23,361	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 49,780	- 5,630	- 5,630	+ 44,150
	TOTAL, ACTIVE FORCES, MARINE CORPS	12,481,050	12,560,999	12,529,469	+ 48,419	- 31,530
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,481,050	12,560,999	12,529,469	+ 48,419	- 31,530

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: PAY AND ALLOWANCES OF OFFICERS			
35	Incentive Pays	52,549	47,549	- 5,000
	Aviation Continuation Bonus—Excess to Requirement			- 5,000
50	Separation Pay	15,056	39,459	+ 24,403
	Marine Corps Requested Transfer from Procurement, Marine Corps Line 2 to Meet Identified Shortfall			+ 24,403
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	Basic Pay	4,617,777	4,601,777	- 16,000
	Lower than Budgeted Strength Levels			- 16,000
90	Special Pays	165,326	151,326	- 14,000
	Hardship/Location Pays—Projected Underexecution			- 4,000
	Reenlistment Bonuses—Excess to Requirement			- 10,000
95	Allowances	302,682	299,682	- 3,000
	Clothing Allowance—Projected Underexecution			- 3,000
100	Separation Pay	71,143	164,337	+ 93,194
	Marine Corps Requested Transfer from Procurement, Marine Corps Line 2 to Meet Identified Shortfall			+ 93,194
	BA 5: PERMANENT CHANGE OF STATION TRAVEL			
125	Accession Travel	65,546	60,546	- 5,000
	Lower than Budgeted Strength Levels			- 5,000
135	Operational Travel	222,404	200,164	- 22,240
	PCS Reduction			- 22,240
140	Rotational Travel	104,397	93,957	- 10,440
	PCS Reduction			- 10,440
145	Separation Travel	84,374	88,506	+ 4,132
	Marine Corps Requested Transfer from Procurement, Marine Corps Line 2 to Meet Identified Shortfall			+ 4,132
	BA 6: OTHER MILITARY PERSONNEL COSTS			
185	Unemployment Benefits	104,060	112,060	+ 8,000
	Marine Corps Requested Transfer from Procurement, Marine Corps Line 2 to Meet Identified Shortfall			+ 8,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 5,630	- 5,630

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2012	\$28,096,708,000
Budget estimate, 2013	28,048,539,000
House allowance	28,124,109,000
Committee recommendation	28,053,829,000

The Committee recommends an appropriation of \$28,053,829,000. This is \$5,290,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	MILITARY PERSONNEL, AIR FORCE					
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
5	BASIC PAY	4,879,598	4,857,898	4,829,598	- 50,000	- 28,300
10	RETIRED PAY ACCRUAL	1,558,889	1,558,889	1,543,889	- 15,000	- 15,000
25	BASIC ALLOWANCE FOR HOUSING	1,398,746	1,423,346	1,437,946	+ 39,200	+ 14,600
30	BASIC ALLOWANCE FOR SUBSISTENCE	196,731	196,731	196,731	.....	.....
35	INCENTIVE PAYS	218,362	218,362	218,362	.....	.....
40	SPECIAL PAYS	303,583	303,583	303,583	.....	.....
45	ALLOWANCES	142,100	142,100	142,100	.....	.....
50	SEPARATION PAY	61,644	61,644	61,644	.....	.....
55	SOCIAL SECURITY TAX	371,372	371,372	371,372	.....	.....
	TOTAL, BUDGET ACTIVITY 1	9,131,025	9,133,925	9,105,225	- 25,800	- 28,700
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL					
60	BASIC PAY	8,715,826	8,715,826	8,715,826	.....	.....
65	RETIRED PAY ACCRUAL	2,789,838	2,789,838	2,789,838	.....	.....
80	BASIC ALLOWANCE FOR HOUSING	3,361,407	3,456,507	3,514,207	+ 152,800	+ 57,700
85	INCENTIVE PAYS	40,899	40,899	40,899	.....	.....
90	SPECIAL PAYS	363,794	363,794	363,794	.....	.....
95	ALLOWANCES	590,662	590,662	590,662	.....	.....
100	SEPARATION PAY	137,532	137,532	137,532	.....	.....
105	SOCIAL SECURITY TAX	666,760	666,760	666,760	.....	.....
	TOTAL, BUDGET ACTIVITY 2	16,666,718	16,761,818	16,819,518	+ 152,800	+ 57,700
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS					
110	ACADEMY CADETS	70,369	70,369	70,369	.....	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,008,796	1,008,796	1,008,796	.....	.....
120	SUBSISTENCE-IN-KIND	146,157	146,157	146,157	.....	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	34	34	34	.....	.....
	TOTAL, BUDGET ACTIVITY 4	1,154,987	1,154,987	1,154,987	.....	.....

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	ACTIVITY 5: PERMANENT CHANGE OF STATION					
125	ACCESSION TRAVEL	87,255	87,255	87,255	.....	.....
130	TRAINING TRAVEL	75,236	75,236	70,236	- 5,000	- 5,000
135	OPERATIONAL TRAVEL	320,117	320,117	288,105	- 32,012	- 32,012
140	ROTATIONAL TRAVEL	530,984	530,984	447,886	- 83,098	- 83,098
145	SEPARATION TRAVEL	187,760	187,760	158,760	- 29,000	- 29,000
150	TRAVEL OF ORGANIZED UNITS	15,779	15,779	15,779	.....	.....
155	NON-TEMPORARY STORAGE	42,843	42,843	42,843	.....	.....
160	TEMPORARY LODGING EXPENSE	30,281	30,281	30,281	.....	.....
	TOTAL, BUDGET ACTIVITY 5	1,290,255	1,290,255	1,141,145	- 149,110	- 149,110
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	149	149	149	.....	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,514	2,514	2,514	.....	.....
180	DEATH GRATUITIES	16,000	16,000	16,000	.....	.....
185	UNEMPLOYMENT BENEFITS	71,683	71,683	71,683	.....	.....
195	EDUCATION BENEFITS	340	340	340	.....	.....
200	ADOPTION EXPENSES	519	519	519	.....	.....
210	TRANSPORTATION SUBSIDY	5,326	5,326	5,326	.....	.....
215	PARTIAL DISLOCATION ALLOWANCE	1,975	1,975	1,975	.....	.....
217	RESERVE OFFICERS TRAINING CORPS [ROTC]	37,228	37,228	37,228	.....	.....
218	JUNIOR ROTC	16,565	16,565	16,565	.....	.....
	TOTAL, BUDGET ACTIVITY 6	152,299	152,299	152,299	.....	.....
	LESS REIMBURSABLES	- 417,114	- 417,114	- 417,114	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 22,430	27,400	+ 27,400	+ 49,830
	TOTAL, ACTIVE FORCES, AIR FORCE	28,048,539	28,124,109	28,053,829	+ 5,290	- 70,280
	TOTAL, MILITARY PERSONNEL, AIR FORCE	28,048,539	28,124,109	28,053,829	+ 5,290	- 70,280

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget request
	BA 1: PAY AND ALLOWANCES OF OFFICERS			
5	Basic Pay	4,879,598	4,829,598	- 50,000
	Lower than Budgeted Strength Levels			- 50,000
10	Retired Pay Accrual	1,558,889	1,543,889	- 15,000
	Lower than Budgeted Strength Levels			- 15,000
25	Basic Allowance For Housing	1,398,746	1,437,946	+ 39,200
	Air Force Identified Shortfall			+ 39,200
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
80	Basic Allowance For Housing	3,361,407	3,514,207	+ 152,800
	Air Force Identified Shortfall			+ 152,800
	BA 5: PERMANENT CHANGE OF STATION TRAVEL			
130	Training Travel	75,236	70,236	- 5,000
	Excess to Requirement			- 5,000
135	Operational Travel	320,117	288,105	- 32,012
	PCS Reduction			- 32,012
140	Rotational Travel	530,984	447,886	- 83,098
	Excess to Requirement			- 30,000
	PCS Reduction			- 53,098
145	Separation Travel	187,760	158,760	- 29,000
	Excess to Requirement			- 29,000
	UNDISTRIBUTED ADJUSTMENT			
	Retain Air Force Force Structure		27,400	+ 27,400

RESERVE PERSONNEL, ARMY

Appropriations, 2012	\$4,289,407,000
Budget estimate, 2013	4,513,753,000
House allowance	4,456,823,000
Committee recommendation	4,341,823,000

The Committee recommends an appropriation of \$4,341,823,000. This is \$171,930,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	RESERVE PERSONNEL, ARMY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	1,447,614	1,447,614	1,411,614	- 36,000	- 36,000
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	38,868	38,868	38,868	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	275,318	275,318	260,318	- 15,000	- 15,000
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	12,665	12,665	12,665	.....	.....
60	MOBILIZATION TRAINING	7,473	7,473	7,473	.....	.....
70	SCHOOL TRAINING	216,544	216,544	216,544	.....	.....
80	SPECIAL TRAINING	283,620	283,620	283,620	.....	.....
90	ADMINISTRATION AND SUPPORT	2,060,896	2,044,896	1,969,896	- 91,000	- 75,000
100	EDUCATION BENEFITS	41,063	41,063	41,063	.....	.....
120	HEALTH PROFESSION SCHOLARSHIP	66,834	66,834	66,834	.....	.....
130	OTHER PROGRAMS	62,858	62,858	62,858	.....	.....
	TOTAL, BUDGET ACTIVITY 1	4,513,753	4,497,753	4,371,753	- 142,000	- 126,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 40,930	- 29,930	- 29,930	+ 11,000
	TOTAL RESERVE PERSONNEL, ARMY	4,513,753	4,456,823	4,341,823	- 171,930	- 115,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget request
	BA 1: UNIT AND INDIVIDUAL TRAINING			
10	Pay Group A Training (15 Days & Drills 24/48)	1,447,614	1,411,614	- 36,000
	Lower than Budgeted Strength Levels			- 36,000
30	Pay Group F Training (Recruits)	275,318	260,318	- 15,000
	Projected Underexecution			- 15,000
90	Administration and Support	2,060,896	1,969,896	- 91,000
	Pay and Allowances—Lower than Budgeted Strength Levels			- 91,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 29,930	- 29,930

RESERVE PERSONNEL, NAVY

Appropriations, 2012	\$1,935,544,000
Budget estimate, 2013	1,898,668,000
House allowance	1,871,688,000
Committee recommendation	1,875,598,000

The Committee recommends an appropriation of \$1,875,598,000. This is \$23,070,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	RESERVE PERSONNEL, NAVY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	607,595	607,595	602,595	- 5,000	- 5,000
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,459	9,459	9,459	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	51,028	51,028	51,028	.....	.....
60	MOBILIZATION TRAINING	9,037	9,037	9,037	.....	.....
70	SCHOOL TRAINING	53,791	53,791	53,791	.....	.....
80	SPECIAL TRAINING	96,138	96,138	96,138	.....	.....
90	ADMINISTRATION AND SUPPORT	1,009,599	1,009,599	1,003,399	- 6,200	- 6,200
100	EDUCATION BENEFITS	1,377	1,377	1,377	.....	.....
120	HEALTH PROFESSION SCHOLARSHIP	60,644	60,644	60,644	.....	.....
	TOTAL, BUDGET ACTIVITY 1	1,898,668	1,898,668	1,887,468	- 11,200	- 11,200
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 26,980	- 11,870	- 11,870	+ 15,110
	TOTAL, RESERVE PERSONNEL, NAVY	1,898,668	1,871,688	1,875,598	- 23,070	+ 3,910

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: UNIT AND INDIVIDUAL TRAINING			
10	Pay Group A Training (15 Days & Drills 24/48)	607,595	602,595	- 5,000
	Inactive Duty Training—Unjustified Growth			- 5,000
90	Administration and Support	1,009,599	1,003,399	- 6,200
	Prior Service Enlistment Bonuses—Excess to Requirement			- 1,200
	Officer Retention Bonuses—Excess to Requirement			- 5,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 11,870	- 11,870

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2012	\$644,722,000
Budget estimate, 2013	664,641,000
House allowance	651,861,000
Committee recommendation	659,621,000

The Committee recommends an appropriation of \$659,621,000. This is \$5,020,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	RESERVE PERSONNEL, MARINE CORPS					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	222,952	221,952	222,952	.....	+ 1,000
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	32,908	32,908	32,908	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	124,226	124,226	124,226	.....	.....
60	MOBILIZATION TRAINING	2,239	2,239	2,239	.....	.....
70	SCHOOL TRAINING	11,164	11,164	11,164	.....	.....
80	SPECIAL TRAINING	19,927	20,927	19,927	.....	- 1,000
90	ADMINISTRATION AND SUPPORT	233,056	233,056	233,056	.....	.....
95	PLATOON LEADER CLASS	11,759	11,759	11,759	.....	.....
100	EDUCATION BENEFITS	6,410	6,410	6,410	.....	.....
	TOTAL, BUDGET ACTIVITY 1	664,641	664,641	664,641	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 12,780	- 5,020	- 5,020	+ 7,760
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	664,641	651,861	659,621	- 5,020	+ 7,760

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT Unobligated Balances .....	.....	- 5,020	- 5,020

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2012	\$1,712,705,000
Budget estimate, 2013	1,741,365,000
House allowance	1,743,875,000
Committee recommendation	1,728,505,000

The Committee recommends an appropriation of \$1,728,505,000. This is \$12,860,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	RESERVE PERSONNEL, AIR FORCE					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	698,550	698,550	698,550	.....	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	103,514	103,514	103,514	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	64,919	64,919	64,919	.....	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50	50	.....	.....
60	MOBILIZATION TRAINING	773	773	773	.....	.....
70	SCHOOL TRAINING	146,738	146,738	146,738	.....	.....
80	SPECIAL TRAINING	277,193	277,193	277,193	.....	.....
90	ADMINISTRATION AND SUPPORT	372,149	372,149	350,149	- 22,000	- 22,000
100	EDUCATION BENEFITS	17,512	17,512	17,512	.....	.....
120	HEALTH PROFESSION SCHOLARSHIP	55,095	55,095	55,095	.....	.....
130	OTHER PROGRAMS (ADMINISTRATION AND SUPPORT)	4,872	4,872	4,872	.....	.....
	TOTAL, BUDGET ACTIVITY 1	1,741,365	1,741,365	1,719,365	- 22,000	- 22,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	2,510	9,140	+ 9,140	+ 6,630
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,741,365	1,743,875	1,728,505	- 12,860	- 15,370

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget request
	BA 1: UNIT AND INDIVIDUAL TRAINING			
90	Administration and Support	372,149	350,149	- 22,000
	Full-Time Pay and Allowances—Lower than Budgeted Strength Levels .....	.....	.....	- 14,000
	Reserve Incentive Program—Excess to Requirement .....	.....	.....	- 8,000
	UNDISTRIBUTED ADJUSTMENT			
	Retain Air Force Reserve Force Structure .....	.....	15,100	+ 15,100
	Unobligated Balances .....	.....	- 5,960	- 5,960

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2012	\$7,585,645,000
Budget estimate, 2013	8,103,207,000
House allowance	8,089,477,000
Committee recommendation	8,005,077,000

The Committee recommends an appropriation of \$8,005,077,000. This is \$98,130,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	NATIONAL GUARD PERSONNEL, ARMY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	2,446,262	2,485,762	2,446,262	.....	- 39,500
30	PAY GROUP F TRAINING (RECRUITS)	623,345	623,345	623,345	.....	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	29,528	29,528	24,128	- 5,400	- 5,400
70	SCHOOL TRAINING	500,423	500,423	500,423	.....	.....
80	SPECIAL TRAINING	536,856	536,856	536,856	.....	.....
90	ADMINISTRATION AND SUPPORT	3,855,110	3,815,610	3,792,110	- 63,000	- 23,500
100	EDUCATION BENEFITS	111,683	111,683	95,683	- 16,000	- 16,000
	TOTAL, BUDGET ACTIVITY 1	8,103,207	8,103,207	8,018,807	- 84,400	- 84,400
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 13,730	- 13,730	- 13,730	.....
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	8,103,207	8,089,477	8,005,077	- 98,130	- 84,400

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget request
	BA1: UNIT AND INDIVIDUAL TRAINING			
40	Pay Group P Training (Pipeline Recruits)	29,528	24,128	- 5,400
	Individual Clothing and Uniform Allowance—Excess to Requirement			- 5,400
90	Administration and Support	3,855,110	3,792,110	- 63,000
	Full-Time Pay and Allowances—Army Guard Identified Excess to Requirement			- 63,000
100	Education Benefits	111,683	95,683	- 16,000
	Excess to Requirement			- 16,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 13,730	- 13,730

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2012	\$3,088,929,000
Budget estimate, 2013	3,110,065,000
House allowance	3,158,015,000
Committee recommendation	3,161,765,000

The Committee recommends an appropriation of \$3,161,765,000. This is \$51,700,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	NATIONAL GUARD PERSONNEL, AIR FORCE					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS AND DRILLS 24/48)	910,733	910,733	885,733	- 25,000	- 25,000
30	PAY GROUP F TRAINING (RECRUITS)	122,985	122,985	122,985	.....	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,811	4,811	4,811	.....	.....
70	SCHOOL TRAINING	245,857	245,857	245,857	.....	.....
80	SPECIAL TRAINING	142,591	142,591	142,591	.....	.....
90	ADMINISTRATION AND SUPPORT	1,648,453	1,641,953	1,648,453	.....	+ 6,500
100	EDUCATION BENEFITS	34,635	34,635	34,635	.....	.....
	TOTAL, BUDGET ACTIVITY 1	3,110,065	3,103,565	3,085,065	- 25,000	- 18,500
	UNDISTRIBUTED ADJUSTMENT .....	.....	54,450	76,700	+ 76,700	+ 22,250
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,110,065	3,158,015	3,161,765	+ 51,700	+ 3,750

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget request
	BA 1: UNIT AND INDIVIDUAL TRAINING			
10	Pay Group A Training (15 Days & Drills 24/48)	910,733	885,733	- 25,000
	Active Duty for Training—Projected Under-execution			- 17,000
	Inactive Duty Training—Projected Underexecution ...			- 3,000
	Clothing Allowances—Excess to Requirement			- 5,000
	UNDISTRIBUTED ADJUSTMENT			
	Retain Air National Guard Force Structure		76,700	+ 76,700