

## TITLE II

### OPERATION AND MAINTENANCE

The fiscal year 2013 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$174,938,933,000 in new budget authority. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense. Included is pay for civilians, services for maintenance of equipment, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity, complexity, and age of equipment such as aircraft, ships, missiles, and tanks. The Committee does not provide funding for a proposed civilian pay raise in fiscal year 2013.

The table below summarizes the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	36,608,592	36,422,738	-185,854
OPERATION & MAINTENANCE, NAVY.....	41,606,943	41,463,773	-143,170
OPERATION & MAINTENANCE, MARINE CORPS.....	5,983,163	6,075,667	+92,504
OPERATION & MAINTENANCE, AIR FORCE.....	35,435,360	35,408,795	-26,565
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	31,993,013	31,780,813	-212,200
OPERATION & MAINTENANCE, ARMY RESERVE.....	3,162,008	3,199,423	+37,415
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,246,982	1,256,347	+9,365
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	272,285	277,377	+5,092
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,166,482	3,362,041	+195,559
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,108,612	7,187,731	+79,119
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,015,455	6,608,826	+593,371
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,516	13,516	---
ENVIRONMENTAL RESTORATION, ARMY.....	335,921	335,921	---
ENVIRONMENTAL RESTORATION, NAVY.....	310,594	310,594	---
ENVIRONMENTAL RESTORATION, AIR FORCE.....	529,263	529,263	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	11,133	11,133	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	237,543	237,543	---
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	108,759	108,759	---
COOPERATIVE THREAT REDUCTION ACCOUNT.....	519,111	519,111	---
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	274,198	50,198	-224,000
GRAND TOTAL, OPERATION & MAINTENANCE.....	174,938,933	175,159,569	+220,636
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## RESTORATION OF FUNDING FOR UNREALISTIC EFFICIENCY SAVINGS

The House Report 112–110, accompanying the Department of Defense Appropriations Bill for fiscal year 2012, included language expressing the Committee’s concern over many of the Department of Defense’s proposed efficiency savings. In particular, the report stated that “more troubling were instances in which underfunding valid requirements were claimed as efficiencies,” including the decision to underfund base facility sustainment requirements and claim this reduction as infrastructure savings. In fiscal year 2013, the Department once again requests reduced funding for facility sustainment requirements and claims the reduction as infrastructure savings rather than deferral of maintenance. The Committee restores funding for Facilities Sustainment, Restoration and Modernization programs for the individual Services, the reserve components, and for Services’ medical facilities, as well as for the Army Base Operations Support program.

## OPERATION AND MAINTENANCE REPROGRAMMINGS

The Secretary of Defense is directed to submit the Base for Re-programming (DD Form 1414) for each of the fiscal year 2013 appropriation accounts not later than 60 days after enactment of this Act. The Secretary of Defense is prohibited from executing any re-programming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services’ operation and maintenance accounts between O–1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

*Army:*

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

*Navy:*

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Marine Corps:*

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Air Force:*

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities Sustainment, Restoration, and Modernization

Operating forces depot maintenance  
 Mobilization depot maintenance  
 Training and recruiting depot maintenance  
 Administration and service-wide depot maintenance

*Air Force Reserve:*  
 Depot maintenance

*Air National Guard:*  
 Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget subactivity:

*Operation and Maintenance, Army National Guard:*  
 Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

#### OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligation amount; the distribution of unallocated congressional adjustments to the budget request; all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

#### MILITARY INFORMATION SUPPORT OPERATIONS

The budget request includes \$251,600,000 for fiscal year 2013 Department of Defense military information support operations programs. Of this amount, \$52,700,000 is requested as base funding and \$198,900,000 is requested as Overseas Contingency Operations funding. The Committee's recommendation reduces the total request by \$81,500,000. The allocation of funds by Combatant Command and funding levels for certain programs is specifically delineated in the classified annex to this report. The delineations shall be considered a congressional special interest item and any deviations from the allocations are subject to sections 8005, 8006, and 9002 of this Act.

The Committee has previously expressed its concern that some activities undertaken by the Department do not fulfill core military requirements and instead are more appropriately funded by other federal agencies which are statutorily authorized and traditionally charged with conducting such activities. The Committee appreciates the significant oversight and attention the Department has

given to these programs and believes that progress is being made to address the Committee's concerns. Therefore, the recommendation includes funding for activities requested as base funding for those items that represent enduring military activities while continuing to fund other activities as Overseas Contingency Operations that have not been adequately justified as an enduring or traditional military activity.

The Committee appreciates the Department's efforts to provide more detailed information regarding the budgets for these activities. However, the Committee believes this information should be provided as part of the official budget justification materials to enable proper analysis and oversight. Therefore, the Committee directs the Secretary of Defense to consult with the Committee to improve the official budget justification materials for fiscal year 2014. The Secretary of Defense is also directed to submit a report, not later than 30 days after enactment of this Act, to the House and Senate Appropriations Committees detailing the proposed execution of the funding provided for these programs. This report shall include the program name, activity, a description of service, target audience, goals/objectives, attribution, measures of effectiveness, prior year obligations and expenditures, and the estimated budget for the year of execution. This report, and the delineation of each program, project, and activity, shall serve as the basis for reprogramming in accordance with section 8006 of this Act.

#### STEM EDUCATION

The Committee is concerned about the future of the Nation's workforce, specifically in the science, technology, engineering, and math (STEM) disciplines. These skills are vitally needed within the Department of Defense to maintain United States military superiority. While these skills are underrepresented in the available workforce, minorities especially are underrepresented in these skill sets both in the current workforce and at university levels.

The Committee encourages the Department to support the development of STEM skill sets, especially in undergraduate and graduate programs, and to focus on increasing the participation and success of minority students through engaged mentoring, enriched research experiences, and opportunities to publish, present, and network. These factors, along with peer-to-peer mentoring, have been demonstrated to be a successful model for minority education.

#### BORDER SECURITY EQUIPMENT

The Committee supports the efforts of the Department of Defense, including the efforts of the Defense Logistics Agency and the Domestic Preparedness Support Initiative, to collaborate and coordinate with other agencies at the federal, state, and local levels, including the Department of Homeland Security and the Department of Justice, and to prioritize the distribution of equipment and technologies that will mitigate security threats and violence along the southwest border of the United States, including efforts to curb the crossing of illegal aliens and the trafficking of humans, firearms, chemical precursors, narcotics, and bulk cash.

## STATE AND LOCAL PARTNERSHIPS

The Committee encourages the Secretary of Defense, in conjunction with the Services, to consider entering cooperative agreements with State and local governments for use of certain multi-use military facilities for public affairs activities that benefit local job creation, including commercial activities that promote American technology. The Committee expects any such agreements would be at no cost to the military and would not create an undue burden to accomplishing the inherent mission of the facility.

## MIDDLE EAST SECURITY DIALOGUES

The Committee supports the Department of Defense's efforts to promote region-wide informal conferences and task forces on arms control, regional security, and related topics to the Middle East for Arab, Israeli, and other officials and experts engaged in security dialogues in the Middle East at U.S. institutions of higher education.

## POW/MIA ACCOUNTABILITY EFFORTS

The Committee supports the Department of Defense's efforts to comply with the Prisoner Of War/Missing In Action accounting goals established in Section 1509(f)(2)(d)(2) of the fiscal year 2010 National Defense Authorization Act, as well as the Department's use of universities and non-profit entities qualified to support the fulfillment of the accounting goals.

## CIVIL AFFAIRS CENTER AND SCHOOL

The civil-military interface is increasingly vital to U.S. national security goals, such as conflict prevention and Counterinsurgency Operations (COIN), with civil affairs forces acting as key participants in such strategies. The Committee supports the Army's commitment to improve the language and cultural training and education of the General Purpose Forces of both the active and reserve components and to establish a branch and force modernization proponent for Civil Affairs to support the Army's total force. The Committee supports the Civil Affairs program in the active and reserve components and encourages the leveraging of existing investment in language and cultural training.

## OFFICIAL FLAG DISPLAYS

Currently, there is no uniform regulation governing the inclusion of the flags of the District of Columbia and the U.S. Territories. The Department of the Army is the only branch of the military that has taken steps to ensure a service-wide policy requiring the display of all flags. The Committee encourages the Secretary of Defense to adopt the Army's policy, which states that when the official flags of all 50 states are displayed by the Armed Forces, such displays shall also include the flags of the District of Columbia, the Commonwealth of Puerto Rico, the United States Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Marianas Islands.

## OPERATION AND MAINTENANCE, ARMY

Fiscal year 2012 appropriation .....	\$31,072,902,000
Fiscal year 2013 budget request .....	36,608,592,000
Committee recommendation .....	36,422,738,000
Change from budget request .....	-185,854,000

The Committee recommends an appropriation of \$36,422,738,000 for Operation and Maintenance, Army. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MANEUVER UNITS.....	1,223,087	1,055,242	-167,845
20	MODULAR SUPPORT BRIGADES.....	80,574	67,902	-12,672
30	ECHELONS ABOVE BRIGADES.....	723,039	620,651	-102,388
40	THEATER LEVEL ASSETS.....	706,974	620,666	-86,308
50	LAND FORCES OPERATIONS SUPPORT.....	1,226,650	1,086,855	-139,795
60	AVIATION ASSETS.....	1,319,832	1,297,479	-22,353
LAND FORCES READINESS				
70	FORCE READINESS OPERATIONS SUPPORT.....	3,447,174	3,183,178	-263,996
80	LAND FORCES SYSTEMS READINESS.....	454,774	454,774	---
90	LAND FORCES DEPOT MAINTENANCE.....	1,762,757	1,762,757	---
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	7,401,613	7,924,423	+522,810
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	3,041,074	3,295,481	+254,407
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	410,171	410,171	---
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	177,819	177,819	---
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	461,333	461,333	---
TOTAL, BUDGET ACTIVITY 1.....				
		22,436,871	22,418,731	-18,140
BUDGET ACTIVITY 2: MOBILIZATION				
MOBILITY OPERATIONS				
180	STRATEGIC MOBILITY.....	405,496	405,496	---
190	ARMY PREPOSITIONED STOCKS.....	195,349	195,349	---
200	INDUSTRIAL PREPAREDNESS.....	6,379	6,379	---
TOTAL, BUDGET ACTIVITY 2.....				
		607,224	607,224	---



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
210 OFFICER ACQUISITION.....	112,866	112,866	---
220 RECRUIT TRAINING.....	73,265	73,265	---
230 ONE STATION UNIT TRAINING.....	51,227	51,227	---
240 SENIOR RESERVE OFFICERS TRAINING CORPS.....	443,306	481,306	+38,000
BASIC SKILL AND ADVANCED TRAINING			
250 SPECIALIZED SKILL TRAINING.....	1,099,556	1,099,556	---
260 FLIGHT TRAINING.....	1,130,627	1,130,627	---
270 PROFESSIONAL DEVELOPMENT EDUCATION.....	191,683	191,683	---
280 TRAINING SUPPORT.....	652,095	652,095	---
RECRUITING AND OTHER TRAINING AND EDUCATION			
290 RECRUITING AND ADVERTISING.....	507,510	507,510	---
300 EXAMINING.....	156,964	156,964	---
310 OFF-DUTY AND VOLUNTARY EDUCATION.....	244,343	244,343	---
320 CIVILIAN EDUCATION AND TRAINING.....	212,477	212,477	---
330 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	182,691	182,691	---
TOTAL, BUDGET ACTIVITY 3.....	5,058,610	5,096,610	+38,000
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BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
350 SERVICEWIDE TRANSPORTATION.....	601,331	601,331	---
360 CENTRAL SUPPLY ACTIVITIES.....	741,324	741,324	---
370 LOGISTICS SUPPORT ACTIVITIES.....	610,136	610,136	---
380 AMMUNITION MANAGEMENT.....	478,707	478,707	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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SERVICEWIDE SUPPORT			
390 ADMINISTRATION.....	556,307	556,307	---
400 SERVICEWIDE COMMUNICATIONS.....	1,547,925	1,495,880	-52,045
410 MANPOWER MANAGEMENT.....	362,205	313,953	-48,252
420 OTHER PERSONNEL SUPPORT.....	220,754	220,754	---
430 OTHER SERVICE SUPPORT.....	1,153,556	1,158,456	+4,900
440 ARMY CLAIMS ACTIVITIES.....	250,970	240,970	-10,000
450 REAL ESTATE MANAGEMENT.....	222,351	222,351	---
460 BASE OPERATIONS SUPPORT.....	222,379	222,379	---
SUPPORT OF OTHER NATIONS			
460 SUPPORT OF NATO OPERATIONS.....	459,710	459,393	-317
470 MISC. SUPPORT OF OTHER NATIONS.....	25,637	25,637	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,052,595	1,052,595	---
TOTAL, BUDGET ACTIVITY 4.....	8,505,887	8,400,173	-105,714
INVENTORY OF SPARE PARTS AND SECONDARY ITEMS.....	---	-100,000	-100,000
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TOTAL, OPERATION AND MAINTENANCE, ARMY.....	36,608,592	36,422,738	-185,854
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>111 MANEUVER UNITS</b>	<b>1,223,087</b>	<b>1,055,242</b>	<b>-167,845</b>
Unjustified program growth		-167,845	
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>80,574</b>	<b>67,902</b>	<b>-12,672</b>
Unjustified program growth		-12,672	
<b>113 ECHELONS ABOVE BRIGADES</b>	<b>723,039</b>	<b>620,651</b>	<b>-102,388</b>
Unjustified program growth		-97,742	
Excess growth in travel		-4,646	
<b>114 THEATER LEVEL ASSETS</b>	<b>706,974</b>	<b>620,666</b>	<b>-86,308</b>
Unjustified program growth		-74,593	
Excess growth in travel		-11,715	
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,226,650</b>	<b>1,086,855</b>	<b>-139,795</b>
Unjustified program growth		-139,795	
<b>116 AVIATION ASSETS</b>	<b>1,319,832</b>	<b>1,297,479</b>	<b>-22,353</b>
Unjustified program growth		-22,353	
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>3,447,174</b>	<b>3,183,178</b>	<b>-263,996</b>
Transfer to title IX - Forward deployed land forces base camps		-263,996	
<b>131 BASE OPERATIONS SUPPORT</b>	<b>7,401,613</b>	<b>7,924,423</b>	<b>522,810</b>
Restore funding attributed to unrealistic efficiency saving targets		599,810	
Funds to be appropriated to Cemeterial Expenses, Army		-25,000	
Army requested transfer to Other Procurement, Army for emergency management modernization program		-52,000	
<b>132 FACILITIES SUSTAINMENT, RESTORATION, &amp; MODERNIZATION</b>	<b>3,041,074</b>	<b>3,295,481</b>	<b>254,407</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		254,407	
<b>314 SENIOR RESERVE OFFICER TRAINING CORP</b>	<b>443,306</b>	<b>481,306</b>	<b>38,000</b>
Maintain ratio of 63% public and 37% private colleges		38,000	
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,547,925</b>	<b>1,495,880</b>	<b>-52,045</b>
Expand ABIS to improve data sharing with federal partner agencies - the Unique Identity Task Force		5,000	
Overstatement of information technology enterprise collaboration requirement		-57,045	
<b>433 MANPOWER MANAGEMENT</b>	<b>362,205</b>	<b>313,953</b>	<b>-48,252</b>
Overstatement of civilian personnel resources support		-48,252	
<b>435 OTHER SERVICE SUPPORT</b>	<b>1,153,556</b>	<b>1,158,456</b>	<b>4,900</b>
Army support to the Capitol 4th		4,900	
<b>436 ARMY CLAIMS ACTIVITIES</b>	<b>250,970</b>	<b>240,970</b>	<b>-10,000</b>
Overestimate of unemployment compensation cost growth		-10,000	

<b>O-1</b>		<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>441</b>	<b>INTERNATIONAL MILITARY HEADQUARTERS</b>	<b>459,710</b>	<b>459,393</b>	<b>-317</b>
	Finance foreign currency fluctuation from the Foreign Currency Account		-317	
	<b>INVENTORY OF SPARE PARTS AND SECONDARY ITEMS</b>		<b>-100,000</b>	<b>-100,000</b>

JUNIOR RESERVE OFFICER TRAINING CORPS SCHOOLS

The Committee notes that the Army's request for operation and maintenance includes an additional \$9,289,000 to increase the number of Junior Reserve Officer Training Corps (JROTC) schools by eleven during fiscal year 2013. However, the justification material supporting the fiscal year 2013 budget request for Military Personnel, Army states that no additional JROTC schools will be added in fiscal year 2013. The Committee directs that the Army increase JROTC schools by eleven in fiscal year 2013 consistent with the Army's operation and maintenance budget request. Further, the Committee directs the Secretary of the Army to provide a report to the congressional defense committees not later than 30 days after enactment of this Act that lists the eleven additional schools to be added in fiscal year 2013.

UNJUSTIFIED PROGRAM GROWTH

Included in the Army's request for fiscal year 2013 operation and maintenance funding is more than \$500,000,000 for which no valid justification is provided. The Army's justification material explains that program growth is due to additional funding. The justification material does not provide an explanation of how the funds will be used or why the funds are necessary. The Committee has adjusted the Army's budget request accordingly.

CEMETERIAL EXPENSES

The Committee does not support the budget request proposal to fund Arlington National Cemetery through three separate accounts contained in two different appropriations bills. The budget request proposes \$25,000,000 to be provided through Operation and Maintenance, Army, \$103,000,000 to be provided through Military Construction, Army, and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$173,800,000. The Committee recommends no funds be provided through Operation and Maintenance, Army.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2012 appropriation .....	\$38,120,821,000
Fiscal year 2013 budget request .....	41,606,943,000
Committee recommendation .....	41,463,773,000
Change from budget request .....	- 143,170,000

The Committee recommends an appropriation of \$41,463,773,000 for Operation and Maintenance, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,918,144	4,927,144	+9,000
20	FLEET AIR TRAINING.....	1,886,825	1,886,825	---
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	44,032	44,032	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	101,565	101,565	---
50	AIR SYSTEMS SUPPORT.....	374,827	374,827	---
60	AIRCRAFT DEPOT MAINTENANCE.....	960,802	960,802	---
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	37,545	37,545	---
80	AVIATION LOGISTICS.....	328,805	328,805	---
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	4,686,535	4,711,235	+24,700
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	769,204	769,204	---
110	SHIP DEPOT MAINTENANCE.....	5,089,981	5,157,981	+68,000
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,315,366	1,318,385	+3,019
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	619,909	619,909	---
140	ELECTRONIC WARFARE.....	92,364	92,364	---
150	SPACE SYSTEMS AND SURVEILLANCE.....	174,437	174,437	---
160	WARFARE TACTICS.....	441,035	441,035	---
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	333,554	333,554	---
180	COMBAT SUPPORT FORCES.....	910,087	910,087	---
190	EQUIPMENT MAINTENANCE.....	167,158	167,158	---
200	DEPOT OPERATIONS SUPPORT.....	4,183	4,183	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	95,528	95,528	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	204,569	204,569	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
WEAPONS SUPPORT			
230 CRUISE MISSILE.....	111,884	111,884	---
240 FLEET BALLISTIC MISSILE.....	1,181,038	1,181,038	---
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	87,606	87,606	---
260 WEAPONS MAINTENANCE.....	519,583	539,583	+20,000
270 OTHER WEAPON SYSTEMS SUPPORT .....	300,435	300,435	---
BASE SUPPORT			
280 ENTERPRISE INFORMATION TECHNOLOGY.....	1,077,924	1,077,924	---
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	2,101,279	2,311,407	+210,128
300 BASE OPERATING SUPPORT.....	4,822,093	4,822,093	---
TOTAL, BUDGET ACTIVITY 1.....	33,758,297	34,093,144	+334,847
BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES			
310 SHIP PREPOSITIONING AND SURGE.....	334,659	334,659	---
ACTIVATIONS/INACTIVATIONS			
320 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,562	6,562	---
330 SHIP ACTIVATIONS/INACTIVATIONS.....	1,066,329	587,329	-479,000
MOBILIZATION PREPAREDNESS			
340 FLEET HOSPITAL PROGRAM.....	83,901	83,901	---
350 INDUSTRIAL READINESS.....	2,695	2,695	---
360 COAST GUARD SUPPORT.....	23,502	23,502	---
TOTAL, BUDGET ACTIVITY 2.....	1,517,648	1,038,648	-479,000
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
370 OFFICER ACQUISITION.....	147,807	147,807	---
380 RECRUIT TRAINING.....	10,473	10,473	---
390 RESERVE OFFICERS TRAINING CORPS.....	139,220	139,220	---
BASIC SKILLS AND ADVANCED TRAINING			
400 SPECIALIZED SKILL TRAINING.....	582,177	582,177	---
410 FLIGHT TRAINING.....	5,456	5,456	---
420 PROFESSIONAL DEVELOPMENT EDUCATION.....	170,746	170,746	---
430 TRAINING SUPPORT.....	153,403	153,403	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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RECRUITING, AND OTHER TRAINING AND EDUCATION			
440 RECRUITING AND ADVERTISING.....	241,329	242,312	+983
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	108,226	108,226	---
460 CIVILIAN EDUCATION AND TRAINING.....	105,776	105,776	---
470 JUNIOR ROTC.....	51,817	51,817	---
TOTAL, BUDGET ACTIVITY 3.....	1,716,430	1,717,413	+983
-----			
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
480 ADMINISTRATION.....	797,177	797,177	---
490 EXTERNAL RELATIONS.....	12,872	12,872	---
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	120,181	120,181	---
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	235,753	235,753	---
520 OTHER PERSONNEL SUPPORT.....	263,060	263,060	---
530 SERVICEWIDE COMMUNICATIONS.....	363,213	363,213	---
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550 SERVICEWIDE TRANSPORTATION.....	182,343	182,343	---
570 PLANNING, ENGINEERING AND DESIGN.....	282,464	282,464	---
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,092,123	1,092,123	---
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	53,560	53,560	---
600 COMBAT/WEAPONS SYSTEMS.....	25,299	25,299	---
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	64,418	64,418	---
SECURITY PROGRAMS			
620 NAVAL INVESTIGATIVE SERVICE.....	580,042	580,042	---
SUPPORT OF OTHER NATIONS			
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,984	4,984	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	537,079	537,079	---
TOTAL, BUDGET ACTIVITY 4.....	4,614,568	4,614,568	---
=====			
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	41,606,943	41,463,773	-143,170
=====			



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>1A1A MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>4,918,144</b>	<b>4,927,144</b>	<b>9,000</b>
Retain three cruisers		9,000	
<b>1B1B MISSION AND OTHER SHIP OPERATIONS</b>	<b>4,686,535</b>	<b>4,711,235</b>	<b>24,700</b>
Retain three cruisers		24,700	
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>5,089,981</b>	<b>5,157,981</b>	<b>68,000</b>
Retain three cruisers		68,000	
<b>1B5B SHIP DEPOT OPERATIONS SUPPORT</b>	<b>1,315,366</b>	<b>1,318,385</b>	<b>3,019</b>
Removal of one-time fiscal year 2012 increase to finance backlog of security and defect corrections		-10,881	-10,881
Retain three cruisers		13,900	
<b>1D4D WEAPONS MAINTENANCE</b>	<b>519,583</b>	<b>539,583</b>	<b>20,000</b>
Ship Self Defense - program increase		20,000	
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>2,101,279</b>	<b>2,311,407</b>	<b>210,128</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		210,128	210,128
<b>2B2G SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>1,066,329</b>	<b>587,329</b>	<b>-479,000</b>
Fiscal year 2013 portion of USS ENTERPRISE inactivation costs		-470,000	
Retain three cruisers		-9,000	
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>241,329</b>	<b>242,312</b>	<b>983</b>
Naval Sea Cadet Corps		983	

## STRATEGIC DISPERSAL OF AIRCRAFT CARRIERS

The Committee understands that the Department of the Navy has delayed the strategic dispersal of the Nation's east coast aircraft carriers due to fiscal concerns. The Committee continues to support the Navy's policy of strategic dispersal of aircraft carriers on both the east and west coast and strongly encourages the Secretary of the Navy to provide funding to the projects in the out-years that will satisfy this requirement.

## OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2012 appropriation .....	\$5,542,937,000
Fiscal year 2013 budget request .....	5,983,163,000
Committee recommendation .....	6,075,667,000
Change from budget request .....	92,504,000

The Committee recommends an appropriation of \$6,075,667,000 for Operation and Maintenance, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS				
BUDGET ACTIVITY 1: OPERATING FORCES				
EXPEDITIONARY FORCES				
10	OPERATIONAL FORCES.....	788,055	788,055	---
20	FIELD LOGISTICS.....	762,614	762,614	---
30	DEPOT MAINTENANCE.....	168,447	168,447	---
USMC PREPOSITIONING				
40	MARITIME PREPOSITIONING.....	100,374	100,374	---
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	825,039	907,543	+82,504
70	BASE OPERATING SUPPORT.....	2,188,883	2,188,883	---
	TOTAL, BUDGET ACTIVITY 1.....	4,833,412	4,915,916	+82,504
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
ACCESSION TRAINING				
80	RECRUIT TRAINING.....	18,251	18,251	---
90	OFFICER ACQUISITION.....	869	869	---
BASIC SKILLS AND ADVANCED TRAINING				
100	SPECIALIZED SKILLS TRAINING.....	80,914	80,914	---
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	42,744	42,744	---
130	TRAINING SUPPORT.....	292,150	292,150	---
RECRUITING AND OTHER TRAINING EDUCATION				
140	RECRUITING AND ADVERTISING.....	168,609	178,609	+10,000
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	56,865	56,865	---
160	JUNIOR ROTC.....	19,912	19,912	---
	TOTAL, BUDGET ACTIVITY 3.....	680,314	690,314	+10,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE SUPPORT				
180	SERVICEWIDE TRANSPORTATION.....	39,962	39,962	---
200	ACQUISITION AND PROGRAM MANAGEMENT.....	83,404	83,404	---
	TOTAL, BUDGET ACTIVITY 4.....	123,366	123,366	---
OTHER PROGRAMS				
	OTHER PROGRAMS.....	346,071	346,071	---
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,983,163	6,075,667	+92,504

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>825,039</b>	<b>907,543</b>	<b>82,504</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		82,504	
<b>3C1F RECRUITING AND ADVERTISING</b>	<b>168,609</b>	<b>178,609</b>	<b>10,000</b>
Marine Corps Identified Shortfall		10,000	

## OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2012 appropriation .....	\$34,985,486,000
Fiscal year 2013 budget request .....	35,435,360,000
Committee recommendation .....	35,408,795,000
Change from budget request .....	- 26,565,000

The Committee recommends an appropriation of \$35,408,795,000 for Operation and Maintenance, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	2,973,141	2,963,141	-10,000
20	1,611,032	1,743,513	+132,481
30	1,472,806	1,422,806	-50,000
50	5,545,470	5,545,470	---
60	1,353,987	1,489,386	+135,399
70	2,595,032	2,534,984	-60,048
COMBAT RELATED OPERATIONS			
80	957,040	957,040	---
90	916,200	916,200	---
100	733,716	733,716	---
SPACE OPERATIONS			
110	314,490	314,490	---
120	488,762	488,762	---
130	862,979	737,412	-125,567
140	222,429	163,962	-58,467
	20,047,084	20,010,882	-36,202

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
150 AIRLIFT OPERATIONS.....	1,785,379	1,985,379	+200,000
160 MOBILIZATION PREPAREDNESS.....	154,049	154,049	---
170 DEPOT MAINTENANCE.....	1,477,396	1,477,396	---
180 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	309,699	340,669	+30,970
190 BASE SUPPORT.....	707,574	707,574	---
-----			
TOTAL, BUDGET ACTIVITY 2.....	4,434,097	4,665,067	+230,970
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
200 OFFICER ACQUISITION.....	115,427	115,427	---
210 RECRUIT TRAINING.....	17,619	17,619	---
220 RESERVE OFFICER TRAINING CORPS (ROTC).....	92,949	92,949	---
230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	336,433	370,076	+33,643
240 BASE SUPPORT (ACADEMIES ONLY).....	842,441	793,441	-49,000
BASIC SKILLS AND ADVANCED TRAINING			
250 SPECIALIZED SKILL TRAINING.....	482,634	482,634	---
260 FLIGHT TRAINING.....	750,609	750,609	---
270 PROFESSIONAL DEVELOPMENT EDUCATION.....	235,114	235,114	---
280 TRAINING SUPPORT.....	101,231	101,231	---
290 DEPOT MAINTENANCE.....	233,330	233,330	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
300 RECRUITING AND ADVERTISING.....	130,217	130,217	---
310 EXAMINING.....	2,738	2,738	---
320 OFF DUTY AND VOLUNTARY EDUCATION.....	155,170	155,170	---
330 CIVILIAN EDUCATION AND TRAINING.....	175,147	175,147	---
340 JUNIOR ROTC.....	74,809	74,809	---
-----			
TOTAL, BUDGET ACTIVITY 3.....	3,745,868	3,730,511	-15,357

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
350 LOGISTICS OPERATIONS.....	1,029,734	1,029,734	---
360 TECHNICAL SUPPORT ACTIVITIES.....	913,843	913,843	---
370 DEPOT MAINTENANCE.....	---	29,163	+29,163
380 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	303,610	333,971	+30,361
390 BASE SUPPORT.....	1,266,800	1,266,800	---
SERVICEWIDE ACTIVITIES			
400 ADMINISTRATION.....	587,654	587,654	---
410 SERVICEWIDE COMMUNICATIONS.....	667,910	667,910	---
420 OTHER SERVICEWIDE ACTIVITIES.....	1,094,509	1,094,509	---
430 CIVIL AIR PATROL CORPORATION.....	23,904	28,404	+4,500
SUPPORT TO OTHER NATIONS			
460 INTERNATIONAL SUPPORT.....	81,307	81,307	---
OTHER PROGRAMS.....			
OTHER PROGRAMS.....	1,239,040	1,239,040	---
-----			
TOTAL, BUDGET ACTIVITY 4.....	7,208,311	7,272,335	+64,024
INVENTORY OF SPARE PARTS AND SECONDARY ITEMS.....	---	-400,000	-400,000
RETAIN AIR FORCE FORCE STRUCTURE.....	---	130,000	+130,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	35,435,360	35,408,795	-26,565
=====			



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>011A PRIMARY COMBAT FORCES</b>	<b>2,973,141</b>	<b>2,963,141</b>	<b>-10,000</b>
Unjustified increase to travel		-10,000	
<b>011C COMBAT ENHANCEMENT FORCES</b>	<b>1,611,032</b>	<b>1,743,513</b>	<b>132,481</b>
Remove U-2 retirement costs		-519	
Global Hawk Block 30 with 21 Aircraft		133,000	
<b>011D AIR OPERATIONS TRAINING</b>	<b>1,472,806</b>	<b>1,422,806</b>	<b>-50,000</b>
Unjustified increase to travel		-50,000	
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,353,987</b>	<b>1,489,386</b>	<b>135,399</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		135,399	
<b>011Z BASE OPERATING SUPPORT</b>	<b>2,595,032</b>	<b>2,534,984</b>	<b>-60,048</b>
Unjustified growth of 556 direct hires.		-60,048	
<b>015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>862,979</b>	<b>737,412</b>	<b>-125,567</b>
Removal of one-time fiscal year 2012 cost to stand up Global Adaptive Planning Collaborative Information Environment		-13,100	
Joint Forces Command restructuring		-28,067	
Unjustified STRATCOM funding		-55,000	
Transfer to title IX - Military Information Support Operations		-29,400	
<b>015B COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>222,429</b>	<b>163,962</b>	<b>-58,467</b>
Unjustified increase for Civilian Pay Program		-58,467	
Remove CyberComd funds from STATCOM direct mission support		-156,400	
Establish a CyberCom direct mission support line		156,400	
<b>021A AIRLIFT OPERATIONS</b>	<b>1,785,379</b>	<b>1,985,379</b>	<b>200,000</b>
Airlift Readiness Account		200,000	
<b>021R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>309,699</b>	<b>340,669</b>	<b>30,970</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		30,970	
<b>031R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>336,433</b>	<b>370,076</b>	<b>33,643</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		33,643	
<b>031Z BASE SUPPORT (ACADEMIES ONLY)</b>	<b>842,441</b>	<b>793,441</b>	<b>-49,000</b>
Unjustified growth for equipment purchases		-49,000	
<b>041M DEPOT MAINTENANCE</b>	<b>0</b>	<b>29,163</b>	<b>29,163</b>
Correction to President's Budget Request		29,163	
<b>041R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>303,610</b>	<b>333,971</b>	<b>30,361</b>

<b>O-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration & Modernization		30,361	
<b>0421 CIVIL AIR PATROL CORPORATION</b>	<b>23,904</b>	<b>28,404</b>	<b>4,500</b>
Civil Air Patrol		4,500	
<b>INVENTORY OF SPARE PARTS AND SECONDARY ITEMS</b>		<b>-400,000</b>	<b>-400,000</b>
<b>RETAIN AIR FORCE FORCE STRUCTURE</b>		<b>130,000</b>	<b>130,000</b>

VISIBILITY OF DEPOT MAINTENANCE FUNDING FOR AIR FORCE  
RESERVE AND AIR NATIONAL GUARD

The Air Force Reserve and Air National Guard have not properly justified \$104,111,000 and \$497,704,000, respectively, of depot maintenance funding contained in the fiscal year 2013 budget request by not correctly reflecting the requested funding for weapons system depot maintenance in the Depot Maintenance Subactivity Group. The Committee remains concerned that the lack of visibility of depot maintenance funding is an obstacle to effective management of a program which is critical to military readiness. The Consolidated Appropriations Act, 2012 consolidated all depot maintenance funding for the Air Force in the Depot Maintenance Subactivity Group. In fiscal year 2013, the Committee identifies and consolidates all depot maintenance funding contained in the Air Force Reserve and Air National Guard fiscal year 2013 budget requests in the respective Depot Maintenance Subactivity Groups. The Committee also directs the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget in the Depot Maintenance Subactivity Group.

The Committee is also concerned that the Department of the Air Force significantly underfunded Depot Maintenance for both the Air Force Reserve and Air National Guard. The Committee believes that failing to provide adequate funding for weapons system depot maintenance will impact readiness and cause aircraft to be grounded due to failure to meet maintenance requirements. The Committee restores funding for depot maintenance and expects that future budget requests to contain sufficient funding for the reserve component depot maintenance programs.

NATIONAL SECURITY REQUIREMENTS FOR NASA FACILITIES

For NASA property that has a national security purpose, the Committee directs that the Department of Defense provide to the House Committee on Appropriations a report, concurrent with any report submitted by NASA for such property under 51 U.S.C. 20117 and consistent with the procedures established under 51 U.S.C. 20117, describing how continued access to such property will remain viable.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2012 appropriation .....	\$30,152,008,000
Fiscal year 2013 budget request .....	31,993,013,000
Committee recommendation .....	31,780,813,000
Change from budget request .....	-212,200,000

The Committee recommends an appropriation of \$31,780,813,000, for Operation and Maintenance, Defense-Wide. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	JOINT CHIEFS OF STAFF.....	485,708	485,708	---
20	SPECIAL OPERATIONS COMMAND.....	5,091,001	5,100,101	+9,100
	TOTAL, BUDGET ACTIVITY 1.....	5,576,709	5,585,809	+9,100
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
30	DEFENSE ACQUISITION UNIVERSITY.....	147,210	147,210	---
40	NATIONAL DEFENSE UNIVERSITY.....	84,999	81,999	-3,000
	TOTAL, BUDGET ACTIVITY 3.....	232,209	229,209	-3,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
50	CIVIL MILITARY PROGRAMS.....	161,294	171,294	+10,000
80	DEFENSE CONTRACT AUDIT AGENCY.....	573,973	573,973	---
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,293,196	1,292,596	-600
100	DEFENSE FINANCE AND ACCOUNTING SERVICE.....	17,513	17,513	---
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	676,186	676,186	---
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,346,847	1,346,847	---
140	DEFENSE LEGAL SERVICES AGENCY.....	35,137	35,137	---
150	DEFENSE LOGISTICS AGENCY.....	431,893	441,893	+10,000
160	DEFENSE MEDIA ACTIVITY.....	224,013	224,013	---
170	DEFENSE POW /MISSING PERSONS OFFICE.....	21,964	21,964	---
180	DEFENSE SECURITY COOPERATION AGENCY.....	557,917	542,917	-15,000
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,319	35,319	---
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,744,971	2,744,971	---
230	MISSILE DEFENSE AGENCY.....	259,975	259,975	---
250	OFFICE OF ECONOMIC ADJUSTMENT.....	253,437	263,437	+10,000
260	OFFICE OF THE SECRETARY OF DEFENSE.....	2,095,362	2,105,362	+10,000
270	WASHINGTON HEADQUARTERS SERVICES.....	521,297	521,297	---
	TOTAL, BUDGET ACTIVITY 4.....	11,250,294	11,274,694	+24,400
	OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION SHORTFALL.....	---	-51,000	-51,000
	IMPACT AID.....	---	40,000	+40,000
	OTHER PROGRAMS.....	14,933,801	14,702,101	-231,700
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	31,993,013	31,780,813	-212,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1PL2	SPECIAL OPERATIONS COMMAND Military Information Support Operations	5,091,001	5,100,101 9,100	9,100
3EV2	DEFENSE ACQUISITION UNIVERSITY	147,210	147,210	0
PEV5	NATIONAL DEFENSE UNIVERSITY Excessive growth in operations support costs	84,999	81,999 -3,000	-3,000
4GT3	CIVIL MILITARY PROGRAMS Youth ChalleNge STARBASE Youth Program	161,294	171,294 5,000 5,000	10,000
4GTB	DEFENSE LOGISTICS AGENCY Procurement Technical Assistance Program	431,893	441,893 10,000	10,000
4GTO	DEFENSE CONTRACT MANAGEMENT AGENCY Unjustified increase for Voluntary Separation Incentive Pay	1,293,196	1,292,596 -600	-600
4GTD	DEFENSE SECURITY COOPERATION AGENCY Global Train and Equip Program Security Cooperation Assessment Office	557,917	542,917 -15,000	-15,000
4GTM	OFFICE OF ECONOMIC ADJUSTMENT Program increase	253,437	263,437 10,000	10,000
4GTN	OFFICE OF THE SECRETARY OF DEFENSE Unjustified growth for Policy planning and integration Unjustified growth for the Rewards Program Unjustified growth for warfighting support activities Unfinanced Requirement for the Chief Financial Officer initiative to accelerate financial auditability Unfinanced requirement for long range planning for the Office of the Undersecretary of Defense, Comptroller  Excessive unding for long range planning for the Office of the Director, Cost Assessment and Program Evaluation Proram increase - Office of Net Assessment	2,095,362	2,105,362 -5,737 -3,674 -4,814 14,225 8,160  -8,160 10,000	10,000
9999	OTHER PROGRAMS Classified Adjustment	14,933,801	14,702,101 -231,700	-231,700
	IMPACT AID		40,000	40,000
	FUNDS TO CORRECT OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION INADEQUACIES FUNDED VIA GENERAL PROVISION	0	-51,000	-51,000

## OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2012 appropriation .....	\$3,071,733,000
Fiscal year 2013 budget request .....	3,162,008,000
Committee recommendation .....	3,199,423,000
Change from budget request .....	37,415,000

The Committee recommends an appropriation of \$3,199,423,000 for Operation and Maintenance, Army Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MANEUVER UNITS.....	1,391	1,391	---
20	MODULAR SUPPORT BRIGADES.....	20,889	20,889	---
30	ECHELONS ABOVE BRIGADES.....	592,724	592,724	---
40	THEATER LEVEL ASSETS.....	114,983	114,983	---
50	LAND FORCES OPERATIONS SUPPORT.....	633,091	630,091	-3,000
60	AVIATION ASSETS.....	76,823	76,823	---
LAND FORCES READINESS				
70	FORCES READINESS OPERATIONS SUPPORT.....	481,997	480,147	-1,850
80	LAND FORCES SYSTEM READINESS.....	70,118	70,118	---
90	DEPOT MAINTENANCE.....	141,205	189,205	+48,000
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	561,878	561,878	---
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	287,399	316,139	+28,740
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	52,431	52,431	---
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TOTAL, BUDGET ACTIVITY 1.....		3,034,929	3,106,819	+71,890
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	12,995	12,995	---
140	ADMINISTRATION.....	32,432	32,432	---
150	SERVICEWIDE COMMUNICATIONS.....	4,895	4,895	---
160	PERSONNEL/FINANCIAL ADMINISTRATION .....	16,074	11,574	-4,500
170	RECRUITING AND ADVERTISING.....	60,683	54,708	-5,975
-----				
TOTAL, BUDGET ACTIVITY 4.....		127,079	116,604	-10,475
UNEXECUTABLE OPTEMPO GROWTH.....		---	-24,000	-24,000
=====				
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....		3,162,008	3,199,423	+37,415
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
<b>115 LAND FORCES OPERATIONS SUPPORT</b> Unjustified growth for travel of persons	633,091	630,091 -3,000	-3,000
<b>121 FORCES READINESS OPERATIONS SUPPORT</b> Unjustified growth for increased schoolhouse capacity	481,997	480,147 -1,850	-1,850
<b>123 DEPOT MAINTENANCE</b> Restore unjustified efficiency reduction to Depot Maintenance	141,205	189,205 48,000	48,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b> Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization	287,399	316,139 28,740	28,740
<b>433 PERSONNEL/FINANCIAL ADMINISTRATION</b> Unjustified growth for civilian personnel	16,074	11,574 -4,500	-4,500
<b>434 RECRUITING AND ADVERTISING</b> Army discontinuation of Army Reserve Recruiter Assistance Program	60,683	54,708 -5,975	-5,975
<b>UNEXECUTABLE OPTEMPO GROWTH</b>		-24,000	-24,000



## OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2012 appropriation .....	\$1,305,134,000
Fiscal year 2013 budget request .....	1,246,982,000
Committee recommendation .....	1,256,347,000
Change from budget request .....	9,365,000

The Committee recommends an appropriation of \$1,256,347,000 for Operation and Maintenance, Navy Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	616,776	616,776	---
20	INTERMEDIATE MAINTENANCE.....	15,076	15,076	---
30	AIR OPERATIONS AND SAFETY SUPPORT.....	1,479	1,479	---
40	AIRCRAFT DEPOT MAINTENANCE.....	107,251	110,551	+3,300
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	355	355	---
RESERVE SHIP OPERATIONS				
60	MISSION AND OTHER SHIP OPERATIONS.....	82,186	82,186	---
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	589	589	---
80	SHIP DEPOT MAINTENANCE.....	48,593	48,593	---
RESERVE COMBAT OPERATIONS SUPPORT				
90	COMBAT COMMUNICATIONS.....	15,274	15,274	---
100	COMBAT SUPPORT FORCES.....	124,917	124,917	---
RESERVE WEAPONS SUPPORT				
110	WEAPONS MAINTENANCE.....	1,978	1,978	---
120	ENTERPRISE INFORMATION TECHNOLOGY.....	43,699	43,699	---
BASE OPERATING SUPPORT				
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	60,646	66,711	+6,065
140	BASE OPERATING SUPPORT.....	105,227	105,227	---
TOTAL, BUDGET ACTIVITY 1.....				
	1,224,046	1,233,411	+9,365	

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150 ADMINISTRATION.....	3,117	3,117	---
160 MILITARY MANPOWER & PERSONNEL.....	14,337	14,337	---
170 SERVICEWIDE COMMUNICATIONS.....	2,392	2,392	---
180 ACQUISITION AND PROGRAM MANAGEMENT.....	3,090	3,090	---
-----			
TOTAL, BUDGET ACTIVITY 4.....	22,936	22,936	---
=====			
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,246,982	1,256,347	+9,365
=====			

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
<b>1A5A AIRCRAFT DEPOT MAINTENANCE</b>	107,251	110,551	3,300
Restore unjustified efficiency reduction to Depot Maintenance		3,300	
<b>BSMR FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	60,646	66,711	6,065
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization		6,065	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2012 appropriation .....	\$271,443,000
Fiscal year 2013 budget request .....	272,285,000
Committee recommendation .....	277,377,000
Change from budget request .....	5,092,000

The Committee recommends an appropriation of \$277,377,000 for Operation and Maintenance, Marine Corps Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
-----				
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
EXPEDITIONARY FORCES				
10	OPERATING FORCES.....	89,690	89,690	---
20	DEPOT MAINTENANCE.....	16,735	16,735	---
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	37,913	41,704	+3,791
50	BASE OPERATING SUPPORT.....	103,746	105,047	+1,301
	TOTAL, BUDGET ACTIVITY 1.....	248,084	253,176	+5,092
-----				
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
70	SERVICEWIDE TRANSPORTATION.....	873	873	---
80	ADMINISTRATION.....	14,330	14,330	---
90	RECRUITING AND ADVERTISING.....	8,998	8,998	---
	TOTAL, BUDGET ACTIVITY 4.....	24,201	24,201	---
-----				
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	272,285	277,377	+5,092
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>37,913</b>	<b>41,704</b>	<b>3,791</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization		3,791	
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>103,746</b>	<b>105,047</b>	<b>1,301</b>
Restore unjustified efficiency reduction to Morale, Welfare, and Recreation program		1,301	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2012 appropriation .....	\$3,274,359,000
Fiscal year 2013 budget request .....	3,166,482,000
Committee recommendation .....	3,362,041,000
Change from budget request .....	195,559,000

The Committee recommends an appropriation of \$3,362,041,000 for Operation and Maintenance, Air Force Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2013:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	2,089,326	1,985,215	-104,111
20	112,992	112,992	---
30	406,101	536,998	+130,897
40	71,564	78,720	+7,156
50	364,862	364,862	---
TOTAL, BUDGET ACTIVITY 1	3,044,845	3,078,787	+33,942
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	78,824	78,824	---
70	16,020	16,020	---
80	19,496	19,496	---
90	6,489	6,489	---
100	808	808	---
TOTAL, BUDGET ACTIVITY 4	121,637	121,637	---
RETAIN AIR FORCE RESERVE FORCE STRUCTURE	---	161,617	+161,617
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,166,482	3,362,041	+195,559

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
<b>011A PRIMARY COMBAT FORCES</b>	<b>2,089,326</b>	<b>1,985,215</b>	<b>-104,111</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-104,111	
<b>011M DEPOT MAINTENANCE</b>	<b>406,101</b>	<b>536,998</b>	<b>130,897</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from 011A SAG		104,111	
Restore unjustified efficiency reduction to Depot Maintenance		26,786	
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>71,564</b>	<b>78,720</b>	<b>7,156</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization		7,156	
<b>RETAIN AIR FORCE RESERVE FORCE STRUCTURE</b>		<b>161,617</b>	<b>161,617</b>

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2012 appropriation .....	\$6,924,932,000
Fiscal year 2013 budget request .....	7,108,612,000
Committee recommendation .....	7,187,731,000
Change from budget request .....	79,119,000

The Committee recommends an appropriation of \$7,187,731,000 for Operation and Maintenance, Army National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MANEUVER UNITS.....	680,206	680,206	---
20	MODULAR SUPPORT BRIGADES.....	186,408	186,408	---
30	ECHELONS ABOVE BRIGADE.....	865,628	865,628	---
40	THEATER LEVEL ASSETS.....	112,651	112,651	---
50	LAND FORCES OPERATIONS SUPPORT.....	36,091	36,091	---
60	AVIATION ASSETS.....	907,011	907,011	---
LAND FORCES READINESS				
70	FORCE READINESS OPERATIONS SUPPORT.....	751,606	751,606	---
80	LAND FORCES SYSTEMS READINESS.....	60,043	60,043	---
90	LAND FORCES DEPOT MAINTENANCE.....	411,940	411,940	---
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	995,423	995,423	---
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	688,189	757,008	+68,819
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	953,716	953,716	---
TOTAL, BUDGET ACTIVITY 1.....				
		6,648,912	6,717,731	+68,819

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140 SERVICEWIDE TRANSPORTATION.....	11,806	11,806	---
140 REAL ESTATE MANAGEMENT.....	1,656	1,656	---
150 ADMINISTRATION.....	89,358	89,358	---
160 SERVICEWIDE COMMUNICATIONS.....	39,513	39,513	---
170 MANPOWER MANAGEMENT.....	7,224	7,224	---
180 RECRUITING AND ADVERTISING.....	310,143	310,143	---
TOTAL, BUDGET ACTIVITY 4.....	459,700	459,700	---
RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE.....	---	10,300	+10,300
=====			
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	7,108,612	7,187,731	+79,119
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	688,189	757,008	68,819
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization		68,819	
RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE - RETAIN EIGHT C-23 SHERPAS		10,300	10,300

## NATIONAL GUARD STATE PARTNERSHIP PROGRAM

The National Guard State Partnership Program (SPP) is an innovative program that partners individual National Guards with allied nations to exchange military skills and experience, share defense knowledge, enhance partnership capacity, and further mutual security cooperation. For twenty years, the SPP has played a critical role in extending U.S. military capabilities, enhancing bilateral relations, and supporting the missions of U.S. ambassadors and combatant commanders abroad by creating sustainable cooperative partnerships between the state and territorial National Guards and foreign partner nations. By promoting better understanding of one another's military needs and security concerns, the SPP helps lay the foundation for more effective teamwork and a more cooperative security environment among friendly and allied nations. The Committee fully funds the President's request for the SPP and supports the continued efforts of this program.

## NATIONAL GUARD CIVIL SUPPORT TEAMS

The Deputy's Management Action Group (DMAG), created by the Deputy Secretary of Defense to eliminate wasteful spending, has chosen to eliminate two National Guard Weapons of Mass Destruction/Civil Support Teams (WMD/CSTs)—one each in New York and Florida.

WMD/CSTs were established to rapidly assist a local incident commander in determining the nature and extent of an attack or incident by identifying agents and substances, assessing current and projected consequences, advising on response measures, and assisting with requests for additional military support. Teams provide expert technical advice on WMD response operations and help identify and support the arrival of follow-on state and federal military response assets. They are joint units and, as such, might consist of both Army National Guard and Air National Guard personnel.

Currently there are 57 WMD/CSTs—one in each state, plus one in the District of Columbia, Guam, Puerto Rico, and the U.S. Virgin Islands, and two each in the states of California, New York, and Florida, due to the geographic separation and concentrations of populations in these three states.

The Committee believes that the DMAG's recommendation to eliminate WMD/CSTs from New York and Florida is an imprudent decision, especially given that the additional teams in New York and Florida were recently certified.

The personnel and operation and maintenance costs for each team averages less than \$5,000,000 annually.

Given the geographic disparity and high population concentrations of these two states, the Committee directs that the Secretary of Defense review the DMAG's recommendations regarding this reduction and not later than 90 days after enactment of this Act provide a report to the congressional defense committees outlining in detail the savings expected by this reduction, and how these savings outweigh the benefit of providing WMD/CST coverage at these two important locations. Additionally, the Committee expects the

Department of Defense to fully fund the two teams in New York and Florida in the fiscal year 2014 request.

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

Fiscal year 2012 appropriation .....	\$6,098,780,000
Fiscal year 2013 budget request .....	6,015,455,000
Committee recommendation .....	6,608,826,000
Change from budget request .....	593,371,000

The Committee recommends an appropriation of \$6,608,826,000 for Operation and Maintenance, Air National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2013:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
-----				
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	AIRCRAFT OPERATIONS.....	3,559,824	3,099,094	-460,730
20	MISSION SUPPORT OPERATIONS.....	721,225	681,251	-39,974
30	DEPOT MAINTENANCE.....	774,875	1,555,079	+780,204
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	270,709	297,780	+27,071
50	BASE OPERATING SUPPORT.....	624,443	624,443	---
	TOTAL, BUDGET ACTIVITY 1.....	5,951,076	6,257,647	+306,571
-----				
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	32,358	32,358	---
70	RECRUITING AND ADVERTISING.....	32,021	32,021	---
	TOTAL, BUDGET ACTIVITY 4.....	64,379	64,379	---
	RETAIN AIR NATIONAL GUARD FORCE STRUCTURE.....	---	286,800	+286,800
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,015,455	6,608,826	+593,371
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommendation	Change from Request
<b>011F AIRCRAFT OPERATIONS</b>	<b>3,559,824</b>	<b>3,099,094</b>	<b>-460,730</b>
C-130 Aircraft Temporary Shelter - funding ahead of requirement		-3,000	
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-457,730	
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>721,225</b>	<b>681,251</b>	<b>-39,974</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-39,974	
<b>011M DEPOT MAINTENANCE</b>	<b>774,875</b>	<b>1,555,079</b>	<b>780,204</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011F		457,730	
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011G		39,974	
Restore unjustified efficiency reduction for Depot Maintenance - transfer from title IX Operation and Maintenance, Air Force SAG 011M		192,000	
Restore unjustified efficiency reduction to Depot Maintenance		90,500	
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>270,709</b>	<b>297,780</b>	<b>27,071</b>
Restore unjustified efficiency reduction to Facilities Sustainment, Restoration and Modernization		27,071	
<b>RETAIN AIR NATIONAL GUARD FORCE STRUCTURE</b>		<b>286,800</b>	<b>286,800</b>

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2012 appropriation .....	\$13,861,000
Fiscal year 2013 budget request .....	13,516,000
Committee recommendation .....	13,516,000
Change from budget request .....	---

The Committee recommends an appropriation of \$13,516,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2012 appropriation .....	\$346,031,000
Fiscal year 2013 budget request .....	335,921,000
Committee recommendation .....	335,921,000
Change from budget request .....	---

The Committee recommends an appropriation of \$335,921,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2012 appropriation .....	\$308,668,000
Fiscal year 2013 budget request .....	310,594,000
Committee recommendation .....	310,594,000
Change from budget request .....	---

The Committee recommends an appropriation of \$310,594,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2012 appropriation .....	\$525,453,000
Fiscal year 2013 budget request .....	529,263,000
Committee recommendation .....	529,263,000
Change from budget request .....	---

The Committee recommends an appropriation of \$529,263,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2012 appropriation .....	\$10,716,000
Fiscal year 2013 budget request .....	11,133,000
Committee recommendation .....	11,133,000
Change from budget request .....	---

The Committee recommends an appropriation of \$11,133,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2012 appropriation .....	\$326,495,000
Fiscal year 2013 budget request .....	237,543,000
Committee recommendation .....	237,543,000
Change from budget request .....	---

The Committee recommends an appropriation of \$237,543,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2012 appropriation .....	\$107,662,000
Fiscal year 2013 budget request .....	108,759,000
Committee recommendation .....	108,759,000
Change from budget request .....	---

The Committee recommends an appropriation \$108,759,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2012 appropriation .....	\$508,219,000
Fiscal year 2013 budget request .....	519,111,000
Committee recommendation .....	519,111,000
Change from budget request .....	---

The Committee recommends an appropriation of \$519,111,000 for the Cooperative Threat Reduction Account.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Fiscal year 2012 appropriation .....	\$105,501,000
Fiscal year 2013 budget request .....	274,198,000
Committee recommendation .....	50,198,000
Change from budget request .....	-224,000,000

The Committee recommends an appropriation of \$50,198,000 for the Department of Defense Acquisition Workforce Development Fund for fiscal year 2013.

DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The purpose of the Defense Acquisition Workforce Development Fund is to ensure the Department has the capacity in both personnel and skills needed to perform its acquisition mission, provide appropriate oversight of contractor performance, and ensure that the Department receives the best possible value for its use of the taxpayer's precious resources. The fund accomplishes this purpose through the use of directly appropriated funds as well as using funding transferred from other efforts. In fiscal year 2013, the budget request proposes \$274,198,000 to meet the Department's statutory level of \$944,000,000 for the year. Department representatives have stated that this level of funding will not be required to achieve the goals of the fund in fiscal year 2013. Accordingly, the Committee recommends funding of \$50,198,000, which represents a reduction of \$224,000,000 below the request and maintains the fund at the fiscal year 2012 level.