

TITLE XLIII—OPERATION AND MAINTENANCE

SEC. 4301. OPERATION AND MAINTENANCE.

SEC. 4301. OPERATION AND MAINTENANCE (In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
	OPERATION & MAINTENANCE, ARMY					
	OPERATING FORCES					
010	MANEUVER UNITS	1,223,087	1,223,087	1,223,087		1,223,087
020	MODULAR SUPPORT BRIGADES	80,574	80,574	80,574		80,574

030	ECHELONS ABOVE BRIGADE	723,039	723,039	723,039	723,039
040	THEATER LEVEL ASSETS	706,974	706,974	706,974	706,974
050	LAND FORCES OPERATIONS SUPPORT	1,226,650	1,226,650	1,226,650	1,226,650
060	AVIATION ASSETS	1,319,832	1,319,832	1,319,832	1,319,832
070	FORCE READINESS OPERATIONS SUPPORT	3,447,174	3,452,174	3,447,174	3,447,174
	Weapons of Mass Destruction Civil Support Teams		[5,000]		
080	LAND FORCES SYSTEMS READINESS	454,774	454,774	454,774	454,774
090	LAND FORCES DEPOT MAINTENANCE	1,762,757	1,762,757	1,811,157	1,762,757
	Foreign Military Sales Special Defense Repair Fund Senate Floor Amdt (Levin 3114)	7,401,613	7,401,613	[48,400]	7,349,613
100	BASE OPERATIONS SUPPORT	7,401,613	7,401,613	7,401,613	7,401,613
	Army requested transfer to Other Procurement, Army for emergency management modernization program				-52,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,041,074	3,234,674	3,041,074	3,259,674
	Realignment to Cemetery Expenses, Army		[-25,000]		[-52,000]
	Restoration and Modernization of Facilities		[218,600]		218,600
120	MANAGEMENT AND OPERATIONAL HQ'S	410,171	410,171	410,171	410,171
130	COMBATANT COMMANDERS CORE OPERATIONS	177,819	177,819	177,819	177,819
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	461,333	461,333	461,333	461,333
	SUBTOTAL OPERATING FORCES	22,436,871	22,635,471	22,485,271	22,603,471
	MOBILIZATION				
180	STRATEGIC MOBILITY	405,496	405,496	405,496	405,496
190	ARMY PREPOSITIONING STOCKS	195,349	195,349	195,349	195,349
200	INDUSTRIAL PREPAREDNESS	6,379	6,379	6,379	6,379
	SUBTOTAL MOBILIZATION	607,224	607,224	607,224	607,224
	TRAINING AND RECRUITING				
210	OFFICER ACQUISITION	112,866	112,866	112,866	112,866
220	RECRUIT TRAINING	73,265	73,265	73,265	73,265
230	ONE STATION UNIT TRAINING	51,227	51,227	51,227	51,227
240	SENIOR RESERVE OFFICERS TRAINING CORPS	443,306	443,306	443,306	443,306

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
250	SPECIALIZED SKILL TRAINING	1,099,556	1,099,556	1,099,556		1,099,556
260	FLIGHT TRAINING	1,130,627	1,130,627	1,130,627		1,130,627
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,683	191,683	191,683		191,683
280	TRAINING SUPPORT	652,095	652,095	652,095		652,095
290	RECRUITING AND ADVERTISING	507,510	507,510	507,510		507,510
300	EXAMINING	156,964	156,964	156,964		156,964
310	OFF-DUTY AND VOLUNTARY EDUCATION	244,343	244,343	244,343		244,343
320	CIVILIAN EDUCATION AND TRAINING	212,477	212,477	212,477		212,477
330	JUNIOR ROTC	182,691	182,691	182,691		182,691
	SUBTOTAL TRAINING AND RECRUITING	5,058,610	5,058,610	5,058,610		5,058,610
	ADMIN & SRWIDE ACTIVITIES					
350	SERVICEMIDE TRANSPORTATION	601,331	601,331	601,331		601,331
360	CENTRAL SUPPLY ACTIVITIES	741,324	741,324	741,324		741,324
370	LOGISTIC SUPPORT ACTIVITIES	610,136	610,136	610,136		610,136
380	AMMUNITION MANAGEMENT	478,707	478,707	478,707		478,707
390	ADMINISTRATION	556,307	556,307	539,107		556,307
	GFEBS realignment per Army request			[-17,200]		
400	SERVICEMIDE COMMUNICATIONS	1,547,925	1,547,925	1,547,925		1,547,925
410	MANPOWER MANAGEMENT	362,205	362,205	362,205		338,205
	Army-identified Excess for Civilian Personnel Resources Support				-24,000	
420	OTHER PERSONNEL SUPPORT	220,754	220,754	220,754		220,754
430	OTHER SERVICE SUPPORT	1,153,556	1,150,509	1,145,456		1,150,509
	Army Museum Funding (Early to need)		[-3,047]	[-8,100]		
440	ARMY CLAIMS ACTIVITIES	250,970	250,970	250,970		250,970
450	REAL ESTATE MANAGEMENT	222,351	222,351	222,351		222,351
460	BASE OPERATIONS SUPPORT	222,379	222,379	222,379		222,379

470	SUPPORT OF NATO OPERATIONS	459,710	459,710	459,710	459,710
480	MISC. SUPPORT OF OTHER NATIONS	25,637	25,637	25,637	25,637
490	CLASSIFIED PROGRAMS	1,052,595	1,052,595	1,052,595	1,052,595
	SUBTOTAL ADMIN & SRVWIDE ACTIVITIES	8,505,887	8,502,840	8,480,587	8,478,840
	UNDISTRIBUTED ADJUSTMENTS				
500	UNDISTRIBUTED ADJUSTMENTS		-350,700	-266,600	-266,600
	Army Medical Evacuation Paramedic Certification Training		[5,000]		
	Excess Working Capital Fund Carry Over			[-146,600]	
	Historical unobligated balances		[-289,200]	[-120,000]	
	Overestimate of Foreign Currency Fluctuation Costs		[-66,500]		
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-350,700	-266,600	-266,600
	TOTAL OPERATION & MAINTENANCE, ARMY	36,608,592	36,453,445	36,511,692	36,481,545
	OPERATION & MAINTENANCE, NAVY				
010	OPERATING FORCES				
	MISSION AND OTHER FLIGHT OPERATIONS	4,918,144	4,927,144	4,918,144	4,927,144
	Cruiser Retention		[9,000]		
020	FLEET AIR TRAINING	1,886,825	1,886,825	1,886,825	1,886,825
030	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	44,032	44,032	44,032	44,032
040	AIR OPERATIONS AND SAFETY SUPPORT	101,565	101,565	101,565	101,565
050	AIR SYSTEMS SUPPORT	374,827	374,827	374,827	374,827
060	AIRCRAFT DEPOT MAINTENANCE	960,802	960,802	960,802	960,802
070	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,545	37,545	37,545	37,545
080	AVIATION LOGISTICS	328,805	328,805	328,805	328,805
090	MISSION AND OTHER SHIP OPERATIONS	4,686,535	4,711,185	4,686,535	4,711,185
	Cruiser Retention		[24,650]		
100	SHIP OPERATIONS SUPPORT & TRAINING	769,204	769,204	769,204	769,204
110	SHIP DEPOT MAINTENANCE	5,089,981	5,157,944	5,089,981	5,157,944
	Cruiser Retention		[67,963]		
120	SHIP DEPOT OPERATIONS SUPPORT	1,315,366	1,329,237	1,315,366	1,329,237

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
	Cruiser Retention		[13,871]		[13,871]	
130	COMBAT COMMUNICATIONS	619,909	619,909	619,909		619,909
140	ELECTRONIC WARFARE	92,364	92,364	92,364		92,364
150	SPACE SYSTEMS AND SURVEILLANCE	174,437	174,437	174,437		174,437
160	WARFARE TACTICS	441,035	441,035	441,035		441,035
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	333,554	333,554	333,554		333,554
180	COMBAT SUPPORT FORCES	910,087	910,087	910,087		910,087
190	EQUIPMENT MAINTENANCE	167,158	167,158	167,158		167,158
200	DEPOT OPERATIONS SUPPORT	4,183	4,183	4,183		4,183
210	COMBATANT COMMANDERS CORE OPERATIONS	95,528	95,528	95,528		95,528
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	204,569	204,569	204,569		204,569
230	CRUISE MISSILE	111,884	111,884	111,884		111,884
240	FLEET BALLISTIC MISSILE	1,181,038	1,181,038	1,181,038		1,181,038
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	87,606	87,606	87,606		87,606
260	WEAPONS MAINTENANCE	519,583	519,583	519,583		519,583
270	OTHER WEAPON SYSTEMS SUPPORT	300,435	300,435	300,435		300,435
280	ENTERPRISE INFORMATION	1,077,924	1,077,924	1,077,924		1,077,924
290	SUSTAINMENT, RESTORATION AND MODERNIZATION	2,101,279	2,155,879	2,101,279	54,600	2,155,879
	Restoration and Modernization of Facilities		[54,600]		[54,600]	
300	BASE OPERATING SUPPORT	4,822,093	4,822,093	4,822,093		4,822,093
	SUBTOTAL OPERATING FORCES	33,758,297	33,928,381	33,758,297	170,084	33,928,381
MOBILIZATION						
310	SHIP PREPOSITIONING AND SURGE	334,659	334,659	334,659		334,659
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,562	6,562	6,562		6,562
330	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	587,329	1,066,329	-9,000	1,057,329
	Cruiser Retention		[-9,000]		[-9,000]	

	Fiscal year 2013 portion of USS ENTERPRISE Inactivation Costs				
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	83,901	83,901	83,901	83,901
350	INDUSTRIAL READINESS	2,695	2,695	2,695	2,695
360	COAST GUARD SUPPORT	23,502	23,502	23,502	23,502
	SUBTOTAL MOBILIZATION	1,517,648	1,038,648	1,517,648	1,508,648
					-9,000
	TRAINING AND RECRUITING				
370	OFFICER ACQUISITION	147,807	147,807	147,807	147,807
380	RECRUIT TRAINING	10,473	10,473	10,473	10,473
390	RESERVE OFFICERS TRAINING CORPS	139,220	139,220	139,220	139,220
400	SPECIALIZED SKILL TRAINING	582,177	582,177	582,177	582,177
410	FLIGHT TRAINING	5,456	5,456	5,456	5,456
420	PROFESSIONAL DEVELOPMENT EDUCATION	170,746	170,746	170,746	170,746
430	TRAINING SUPPORT	153,403	153,403	153,403	153,403
440	RECRUITING AND ADVERTISING	241,329	242,267	241,329	242,267
	Naval Sea Cadet Corps		[938]		938
450	OFF-DUTY AND VOLUNTARY EDUCATION	108,226	108,226	108,226	108,226
460	CIVILIAN EDUCATION AND TRAINING	105,776	105,776	105,776	105,776
470	JUNIOR ROTC	51,817	51,817	51,817	51,817
	SUBTOTAL TRAINING AND RECRUITING	1,716,430	1,717,368	1,716,430	1,717,368
	ADMIN & SRVWD ACTIVITIES				
480	ADMINISTRATION	797,177	797,177	797,177	797,177
490	EXTERNAL RELATIONS	12,872	12,872	12,872	12,872
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,181	120,181	120,181	120,181
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	235,753	235,753	235,753	235,753
520	OTHER PERSONNEL SUPPORT	263,060	263,060	263,060	263,060
530	SERVICEWIDE COMMUNICATIONS	363,213	363,213	363,213	363,213
550	SERVICEWIDE TRANSPORTATION	182,343	182,343	182,343	182,343
570	PLANNING, ENGINEERING AND DESIGN	282,464	282,464	282,464	282,464
580	ACQUISITION AND PROGRAM MANAGEMENT	1,092,123	1,092,123	1,092,123	1,092,123
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	53,560	53,560	53,560	53,560

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
600	COMBAT/WEAPONS SYSTEMS	25,299	25,299	25,299		25,299
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	64,418	64,418	64,418		64,418
620	NAVAL INVESTIGATIVE SERVICE	580,042	580,042	580,042		580,042
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,984	4,984	4,984		4,984
710	CLASSIFIED PROGRAMS	537,079	537,079	537,079		537,079
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	4,614,568	4,614,568	4,614,568		4,614,568
UNDISTRIBUTED ADJUSTMENTS						
720	UNDISTRIBUTED ADJUSTMENTS		-166,400	-23,000	-23,000	-23,000
	Historical unobligated balances		[-166,400]	[-23,000]	[-23,000]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-166,400	-23,000	-23,000	-23,000
	TOTAL OPERATION & MAINTENANCE, NAVY	41,606,943	41,132,565	41,563,943	139,022	41,745,965
OPERATION & MAINTENANCE, MARINE CORPS						
OPERATING FORCES						
010	OPERATIONAL FORCES	788,055	788,055	788,055		788,055
020	FIELD LOGISTICS	762,614	762,614	762,614		762,614
030	DEPOT MAINTENANCE	168,447	168,447	168,447		168,447
040	MARITIME PREPOSITIONING	100,374	100,374	100,374		100,374
050	SUSTAINMENT, RESTORATION & MODERNIZATION	825,039	847,839	825,039	22,800	847,839
	Restoration and Modernization of Facilities		[22,800]		[22,800]	
060	BASE OPERATING SUPPORT	2,188,883	2,188,883	2,188,883		2,188,883
	SUBTOTAL OPERATING FORCES	4,833,412	4,856,212	4,833,412	22,800	4,856,212
TRAINING AND RECRUITING						
070	RECRUIT TRAINING	18,251	18,251	18,251		18,251

080	OFFICER ACQUISITION	869	869	869	869
090	SPECIALIZED SKILL TRAINING	80,914	80,914	80,914	80,914
100	PROFESSIONAL DEVELOPMENT EDUCATION	42,744	42,744	42,744	42,744
110	TRAINING SUPPORT	292,150	292,150	292,150	292,150
120	RECRUITING AND ADVERTISING	168,609	178,609	168,609	168,609
	Recruiting and advertising		[10,000]		
130	OFF-DUTY AND VOLUNTARY EDUCATION	56,865	56,865	56,865	56,865
140	JUNIOR ROTC	19,912	19,912	19,912	19,912
	SUBTOTAL TRAINING AND RECRUITING	680,314	690,314	680,314	680,314
	ADMIN & SRVWD ACTIVITIES				
150	SERVICEMIDE TRANSPORTATION	39,962	39,962	39,962	39,962
170	ACQUISITION AND PROGRAM MANAGEMENT	83,404	83,404	83,404	83,404
190	CLASSIFIED PROGRAMS	346,071	346,071	346,071	346,071
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	469,437	469,437	469,437	469,437
	UNDISTRIBUTED ADJUSTMENTS				
200	UNDISTRIBUTED ADJUSTMENTS		-23,900	0	0
	Historical unobligated balances		[-23,900]		
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-23,900	0	0
	TOTAL OPERATION & MAINTENANCE, MARINE CORPS	5,983,163	5,992,063	5,983,163	6,005,963
	OPERATION & MAINTENANCE, AIR FORCE				
	OPERATING FORCES				
010	PRIMARY COMBAT FORCES	2,973,141	2,973,141	2,973,141	2,973,141
020	COMBAT ENHANCEMENT FORCES	1,611,032	1,744,032	1,611,032	1,744,032
	Global Hawk Block 30		[133,000]		[133,000]
030	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,472,806	1,472,806	1,472,806	1,472,806
040	DEPOT MAINTENANCE	5,545,470	5,545,470	5,545,470	5,545,470
050	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,353,987	1,569,487	1,353,987	1,489,386
	Restoration and Modernization of Facilities		[215,500]		[135,399]

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
060	BASE SUPPORT	2,595,032	2,595,032	2,595,032		2,595,032
070	GLOBAL C3I AND EARLY WARNING	957,040	957,040	957,040		957,040
080	OTHER COMBAT OPS SPT PROGRAMS	916,200	916,200	916,200		916,200
100	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	733,716	733,716	733,716		733,716
110	LAUNCH FACILITIES	314,490	314,490	314,490		314,490
120	SPACE CONTROL SYSTEMS	488,762	488,762	488,762		488,762
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	862,979	862,979	862,979	-12,000	850,979
	Joint Forces Command restructuring				[-12,000]	
140	COMBATANT COMMANDERS CORE OPERATIONS	222,429	222,429	222,429		222,429
	SUBTOTAL OPERATING FORCES	20,047,084	20,395,584	20,047,084	256,399	20,303,483
	MOBILIZATION					
150	AIRLIFT OPERATIONS	1,785,379	1,785,379	1,785,379		1,785,379
160	MOBILIZATION PREPAREDNESS	154,049	154,049	154,049		154,049
170	DEPOT MAINTENANCE	1,477,396	1,477,396	1,477,396		1,477,396
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	309,699	309,699	309,699		309,699
190	BASE SUPPORT	707,574	707,574	707,574		707,574
	SUBTOTAL MOBILIZATION	4,434,097	4,434,097	4,434,097		4,434,097
	TRAINING AND RECRUITING					
200	OFFICER ACQUISITION	115,427	115,427	115,427		115,427
210	RECRUIT TRAINING	17,619	17,619	17,619		17,619
220	RESERVE OFFICERS TRAINING CORPS (ROTC)	92,949	92,949	92,949		92,949
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	336,433	336,433	336,433		336,433
240	BASE SUPPORT	842,441	842,441	842,441		842,441
250	SPECIALIZED SKILL TRAINING	482,634	482,634	482,634		482,634
260	FLIGHT TRAINING	750,609	750,609	750,609		750,609

270	PROFESSIONAL DEVELOPMENT EDUCATION	235,114	235,114	235,114	235,114
280	TRAINING SUPPORT	101,231	101,231	101,231	101,231
290	DEPOT MAINTENANCE	233,330	233,330	233,330	233,330
310	RECRUITING AND ADVERTISING	130,217	130,217	130,217	130,217
320	EXAMINING	2,738	2,738	2,738	2,738
330	OFF-DUTY AND VOLUNTARY EDUCATION	155,170	155,170	155,170	155,170
340	CIVILIAN EDUCATION AND TRAINING	175,147	175,147	175,147	175,147
350	JUNIOR ROTC	74,809	74,809	74,809	74,809
	SUBTOTAL TRAINING AND RECRUITING	3,745,868	3,745,868	3,745,868	3,745,868
	ADMIN & SRVWD ACTIVITIES				
360	LOGISTICS OPERATIONS	1,029,734	1,029,734	1,029,734	1,029,734
370	TECHNICAL SUPPORT ACTIVITIES	913,843	913,843	913,843	913,843
390	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,610	303,610	303,610	303,610
400	BASE SUPPORT	1,266,800	1,266,800	1,266,800	1,266,800
410	ADMINISTRATION	587,654	587,654	587,654	587,654
420	SERVICEMIDE COMMUNICATIONS	667,910	667,910	667,910	667,910
430	OTHER SERVICEMIDE ACTIVITIES	1,094,509	1,094,509	1,094,509	1,094,509
440	CIVIL AIR PATROL	23,904	23,904	23,904	23,904
470	INTERNATIONAL SUPPORT	81,307	81,307	81,307	81,307
480	CLASSIFIED PROGRAMS	1,239,040	1,239,040	1,239,040	1,239,040
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	7,208,311	7,208,311	7,208,311	7,208,311
	UNDISTRIBUTED ADJUSTMENTS				
490	UNDISTRIBUTED ADJUSTMENTS				
	Historical unobligated balances		-32,000	-32,000	-32,000
	Overestimate of Foreign Currency Fluctuation Costs		[-32,000]	[-32,000]	[-32,000]
	Retain Air Force Structure				
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-32,000	-32,000	-32,000
	TOTAL OPERATION & MAINTENANCE, AIR FORCE	35,435,360	35,403,360	35,740,160	35,659,759

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
OPERATION & MAINTENANCE, DEFENSE-WIDE						
OPERATING FORCES						
010	JOINT CHIEFS OF STAFF	485,708	485,708	485,708		485,708
020	SPECIAL OPERATIONS COMMAND		5,091,001	5,107,501	5,091,001	5,091,001
	Transfer from line 025		[5,091,001]	[5,091,001]	[5,091,001]	
	USSOCOM UFR			[16,500]		
025	CLASSIFIED PROGRAMS	5,091,001			-5,091,001	0
	Transfer to Line 020		[-5,091,001]	[-5,091,001]	[-5,091,001]	
	SUBTOTAL OPERATING FORCES	5,576,709	5,576,709	5,593,209		5,576,709
TRAINING AND RECRUITING						
030	DEFENSE ACQUISITION UNIVERSITY	147,210	144,710	147,210		147,210
	Program decrease		[-2,500]			
040	NATIONAL DEFENSE UNIVERSITY	84,999	82,499	84,999		84,999
	Program decrease		[-2,500]			
	SUBTOTAL TRAINING AND RECRUITING	232,209	227,209	232,209		232,209
ADMIN & SRVWD ACTIVITIES						
050	CIVIL MILITARY PROGRAMS	161,294	161,294	161,294		161,294
080	DEFENSE CONTRACT AUDIT AGENCY	573,973	573,973	573,973		573,973
090	DEFENSE CONTRACT MANAGEMENT AGENCY	1,293,196	1,293,196	1,293,196		1,293,196
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	17,513	17,513	17,513		17,513
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,186	676,186	676,186		676,186
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,346,847	1,346,847	1,346,847		1,346,847
140	DEFENSE LEGAL SERVICES AGENCY	35,137	35,137	35,137		35,137
150	DEFENSE LOGISTICS AGENCY	431,893	431,893	431,893		431,893
160	DEFENSE MEDIA ACTIVITY	224,013	224,013	224,013		224,013

170	DEFENSE POW/MIA OFFICE	21,964	21,964	21,964	21,964
180	DEFENSE SECURITY COOPERATION AGENCY	557,917	557,917	540,317	557,917
	Defense Security Assessment			[-2,600]	
	Global Train and Equip Program			[-15,000]	
190	DEFENSE SECURITY SERVICE		506,662	506,662	506,662
	Transfer from Line 280	35,319	[506,662]	[506,662]	
200	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION			35,319	35,319
210	DEFENSE THREAT REDUCTION AGENCY		443,382	443,382	443,382
	Transfer from Line 280	2,744,971	[443,382]	[443,382]	
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,744,971	2,744,971	2,744,971	2,744,971
230	MISSILE DEFENSE AGENCY	259,975	259,975	259,975	259,975
250	OFFICE OF ECONOMIC ADJUSTMENT	253,437	253,437	114,037	253,437
	Decrease for ahead of need request			[-139,400]	
260	OFFICE OF THE SECRETARY OF DEFENSE	2,095,362	2,125,362	2,095,362	2,105,362
	Advancing Diversity and EO		[5,000]		
	Office of Net Assessment		[10,000]		
	Program decrease		[-10,000]		
270	WASHINGTON HEADQUARTERS SERVICE	521,297	521,297	521,297	521,297
280	CLASSIFIED PROGRAMS	14,933,801	14,045,757	14,158,757	14,033,757
	Additional ISR Support to Operation Observant Compass			[50,000]	
	Commercial imagery service level agreement			[125,000]	
	Program increase		[62,000]		
	Transfer to Line 190		[-506,662]		
	Transfer to Line 210		[-443,382]		
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	26,184,095	26,276,095	26,202,095	26,244,095
UNDISTRIBUTED ADJUSTMENTS					
290	UNDISTRIBUTED ADJUSTMENTS			5,000	35,000
	DOD Impact Aid			[30,000]	
	Historical unobligated balances			[-25,000]	
	Impact aid for children with severe disabilities			[5,000]	

SEC. 4301. OPERATION AND MAINTENANCE (In Thousands of Dollars)						
Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
	Impact aid for schools with military dependent students			[25,000]		
	Overestimate of Foreign Currency Fluctuation Costs		[-9,700]			
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-107,700	5,000	35,000	35,000
	TOTAL OPERATION & MAINTENANCE, DEFENSE-WIDE	31,993,013	31,972,313	32,032,513	95,000	32,088,013
OPERATION & MAINTENANCE, ARMY RES						
OPERATING FORCES						
010	MANEUVER UNITS	1,391	1,391	1,391		1,391
020	MODULAR SUPPORT BRIGADES	20,889	20,889	20,889		20,889
030	ECHELONS ABOVE BRIGADE	592,724	592,724	592,724		592,724
040	THEATER LEVEL ASSETS	114,983	114,983	114,983		114,983
050	LAND FORCES OPERATIONS SUPPORT	633,091	633,091	633,091		633,091
060	AVIATION ASSETS	76,823	76,823	76,823		76,823
070	FORCE READINESS OPERATIONS SUPPORT	481,997	481,997	481,997		481,997
080	LAND FORCES SYSTEMS READINESS	70,118	70,118	70,118		70,118
090	LAND FORCES DEPOT MAINTENANCE	141,205	141,205	141,205		141,205
100	BASE OPERATIONS SUPPORT	561,878	561,878	561,878		561,878
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	287,399	308,099	287,399	20,700	308,099
	Restoration and Modernization of Facilities		[20,700]		[20,700]	
120	MANAGEMENT AND OPERATIONAL HQ'S	52,431	52,431	52,431		52,431
	SUBTOTAL OPERATING FORCES	3,034,929	3,055,629	3,034,929	20,700	3,055,629
ADMIN & SRVWD ACTIVITIES						
140	SERVICEWIDE TRANSPORTATION	12,995	12,995	12,995		12,995
150	ADMINISTRATION	32,432	32,432	32,432		32,432
160	SERVICEWIDE COMMUNICATIONS	4,895	4,895	4,895		4,895

170	MANPOWER MANAGEMENT	16,074	16,074	16,074	16,074	11,574
	Unjustified growth for civilian personnel					-4,500
	RECRUITING AND ADVERTISING	60,683	60,683	60,683	60,683	[-4,500]
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	127,079	127,079	127,079	127,079	-4,500
	UNDISTRIBUTED ADJUSTMENTS					
190	UNDISTRIBUTED ADJUSTMENTS		1,100			0
	Army Medical Evacuation Paramedic Certification Training		[5,000]			
	Deny request of increase for technicians		[-3,900]			
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		1,100			0
	TOTAL OPERATION & MAINTENANCE, ARMY RES	3,162,008	3,183,808	3,162,008	3,178,208	16,200
	OPERATION & MAINTENANCE, NAVY RES					
	OPERATING FORCES					
010	MISSION AND OTHER FLIGHT OPERATIONS	616,776	616,776	616,776	616,776	
020	INTERMEDIATE MAINTENANCE	15,076	15,076	15,076	15,076	
030	AIR OPERATIONS AND SAFETY SUPPORT	1,479	1,479	1,479	1,479	
040	AIRCRAFT DEPOT MAINTENANCE	107,251	107,251	107,251	107,251	
050	AIRCRAFT DEPOT OPERATIONS SUPPORT	355	355	355	355	
060	MISSION AND OTHER SHIP OPERATIONS	82,186	82,186	82,186	82,186	
070	SHIP OPERATIONS SUPPORT & TRAINING	589	589	589	589	
080	SHIP DEPOT MAINTENANCE	48,593	48,593	48,593	48,593	
090	COMBAT COMMUNICATIONS	15,274	15,274	15,274	15,274	
100	COMBAT SUPPORT FORCES	124,917	124,917	124,917	124,917	
110	WEAPONS MAINTENANCE	1,978	1,978	1,978	1,978	
120	ENTERPRISE INFORMATION	43,699	43,699	43,699	43,699	
130	SUSTAINMENT, RESTORATION AND MODERNIZATION	60,646	60,646	60,646	60,646	
140	BASE OPERATING SUPPORT	105,227	105,227	105,227	105,227	
	SUBTOTAL OPERATING FORCES	1,224,046	1,224,046	1,224,046	1,224,046	1,224,046
	ADMIN & SRVWD ACTIVITIES					

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
150	ADMINISTRATION	3,117	3,117	3,117		3,117
160	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,337	14,337	14,337		14,337
170	SERVICEMIDE COMMUNICATIONS	2,392	2,392	2,392		2,392
180	ACQUISITION AND PROGRAM MANAGEMENT	3,090	3,090	3,090		3,090
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	22,936	22,936	22,936		22,936
	TOTAL OPERATION & MAINTENANCE, NAVY RES	1,246,982	1,246,982	1,246,982		1,246,982
	OPERATION & MAINTENANCE, MC RESERVE					
	OPERATING FORCES					
010	OPERATING FORCES	89,690	89,690	89,690		89,690
020	DEPOT MAINTENANCE	16,735	16,735	16,735		16,735
030	SUSTAINMENT, RESTORATION AND MODERNIZATION	37,913	37,913	37,913		37,913
040	BASE OPERATING SUPPORT	103,746	103,746	103,746		103,746
	SUBTOTAL OPERATING FORCES	248,084	248,084	248,084		248,084
	ADMIN & SRVWD ACTIVITIES					
050	SERVICEMIDE TRANSPORTATION	873	873	873		873
060	ADMINISTRATION	14,330	14,330	14,330		14,330
070	RECRUITING AND ADVERTISING	8,998	8,998	8,998		8,998
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	24,201	24,201	24,201		24,201
	TOTAL OPERATION & MAINTENANCE, MC RESERVE	272,285	272,285	272,285		272,285
	OPERATION & MAINTENANCE, AF RESERVE					
	OPERATING FORCES					
010	PRIMARY COMBAT FORCES	2,089,326	2,089,326	2,089,326		2,089,326

020	MISSION SUPPORT OPERATIONS	112,992	112,992	112,992	112,992
030	DEPOT MAINTENANCE	406,101	406,101	406,101	406,101
040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71,564	78,264	71,564	78,264
	Restoration and Modernization of Facilities		[6,700]		[6,700]
050	BASE SUPPORT	364,862	364,862	364,862	364,862
	SUBTOTAL OPERATING FORCES	3,044,845	3,051,545	3,044,845	3,051,545
	ADMIN & SRVWD ACTIVITIES				
060	ADMINISTRATION	78,824	78,824	78,824	78,824
070	RECRUITING AND ADVERTISING	16,020	16,020	16,020	16,020
080	MILITARY MANPOWER AND PERS MGMT (ARPC)	19,496	19,496	19,496	19,496
090	OTHER PERS SUPPORT (DISABILITY COMP)	6,489	6,489	6,489	6,489
100	AUDIOVISUAL	808	808	808	808
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	121,637	121,637	121,637	121,637
	UNDISTRIBUTED ADJUSTMENTS				
110	UNDISTRIBUTED ADJUSTMENTS		161,617		33,900
	Retain Air Force Reserve Force Structure		[161,617]		[33,900]
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		161,617		33,900
	TOTAL OPERATION & MAINTENANCE, AF RESERVE	3,166,482	3,334,799	3,166,482	3,207,082
	OPERATION & MAINTENANCE, ARNG				
	OPERATING FORCES				
010	MANEUVER UNITS	680,206	680,206	680,206	680,206
020	MODULAR SUPPORT BRIGADES	186,408	186,408	186,408	186,408
030	ECHELONS ABOVE BRIGADE	865,628	865,628	865,628	865,628
040	THEATER LEVEL ASSETS	112,651	112,651	112,651	112,651
050	LAND FORCES OPERATIONS SUPPORT	36,091	36,091	36,091	36,091
060	AVIATION ASSETS	907,011	907,011	907,011	907,011
070	FORCE READINESS OPERATIONS SUPPORT	751,606	751,606	751,606	751,606
080	LAND FORCES SYSTEMS READINESS	60,043	60,043	60,043	60,043

1101

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
090	LAND FORCES DEPOT MAINTENANCE	411,940	411,940	411,940		411,940
100	BASE OPERATIONS SUPPORT	995,423	995,423	995,423		995,423
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	688,189	737,589	688,189	49,400	737,589
	Restoration and Modernization of Facilities		[49,400]		[49,400]	
120	MANAGEMENT AND OPERATIONAL HQ'S	953,716	953,716	953,716		953,716
	SUBTOTAL OPERATING FORCES	6,648,912	6,698,312	6,648,912	49,400	6,698,312
	ADMIN & SRVWD ACTIVITIES					
130	SERVICEWIDE TRANSPORTATION	11,806	11,806	11,806		11,806
140	REAL ESTATE MANAGEMENT	1,656	1,656	1,656		1,656
150	ADMINISTRATION	89,358	89,358	89,358		89,358
160	SERVICEWIDE COMMUNICATIONS	39,513	39,513	39,513		39,513
170	MANPOWER MANAGEMENT	7,224	7,224	7,224		7,224
180	RECRUITING AND ADVERTISING	310,143	310,143	310,143		310,143
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	459,700	459,700	459,700		459,700
	UNDISTRIBUTED ADJUSTMENTS					
190	UNDISTRIBUTED ADJUSTMENTS		-79,700			0
	Army Medical Evacuation Paramedic Certification Training		[5,000]			
	Deny request of increase for technicians		[-95,000]			
	Retain Army National Guard Force Structure		[10,300]			
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-79,700			0
	TOTAL OPERATION & MAINTENANCE, ARNG	7,108,612	7,078,312	7,108,612	49,400	7,158,012
	OPERATION & MAINTENANCE, ARNG					
	OPERATING FORCES					

010	AIRCRAFT OPERATIONS	3,559,824	3,563,329	3,559,824	3,559,824	3,559,824
	Aerospace Control Alert		[3,505]			
020	MISSION SUPPORT OPERATIONS	721,225	721,225	721,225	721,225	721,225
030	DEPOT MAINTENANCE	774,875	774,875	774,875	774,875	774,875
040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	270,709	295,409	270,709	24,700	295,409
	Restoration and Modernization of Facilities		[24,700]		[24,700]	
050	BASE SUPPORT	624,443	624,443	624,443	624,443	624,443
	SUBTOTAL OPERATING FORCES	5,951,076	5,979,281	5,951,076	24,700	5,975,776
	ADMIN & SRVWD ACTIVITIES					
060	ADMINISTRATION	32,358	32,358	32,358	32,358	32,358
070	RECRUITING AND ADVERTISING	32,021	32,021	32,021	32,021	32,021
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	64,379	64,379	64,379		64,379
	UNDISTRIBUTED ADJUSTMENTS					
080	UNDISTRIBUTED ADJUSTMENTS		286,800		145,400	145,400
	Retain Air National Guard Force Structure		[286,800]		[145,400]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		286,800		145,400	145,400
	TOTAL OPERATION & MAINTENANCE, ANG	6,015,455	6,330,460	6,015,455	170,100	6,185,555
	MISCELLANEOUS APPROPRIATIONS					
020	MISCELLANEOUS APPROPRIATIONS	108,759	108,759	108,759	108,759	108,759
030	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	519,111	519,111	519,111	519,111	519,111
040	COOPERATIVE THREAT REDUCTION	274,198	274,198	274,198	274,198	274,198
050	ACQ WORKFORCE DEV FD	335,921	335,921	335,921	335,921	335,921
	ENVIRONMENTAL RESTORATION, ARMY					
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	1,237,989	1,237,989	1,237,989		1,237,989
	MISCELLANEOUS APPROPRIATIONS					
060	ENVIRONMENTAL RESTORATION, NAVY	310,594	310,594	310,594	310,594	310,594
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	310,594	310,594	310,594		310,594

SEC. 4301 . OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
	MISCELLANEOUS APPROPRIATIONS					
070	ENVIRONMENTAL RESTORATION, AIR FORCE	529,263	529,263	529,263		529,263
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	529,263	529,263	529,263		529,263
	MISCELLANEOUS APPROPRIATIONS					
010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	13,516	13,516	13,516		13,516
080	ENVIRONMENTAL RESTORATION, DEFENSE	11,133	11,133	11,133		11,133
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	24,649	24,649	24,649		24,649
	MISCELLANEOUS APPROPRIATIONS					
090	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	237,543	237,543	237,543		237,543
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	237,543	237,543	237,543		237,543
	TOTAL MISCELLANEOUS APPROPRIATIONS	2,340,038	2,340,038	2,340,038		2,340,038
	UNDISTRIBUTED GENERAL PROVISIONS					
	UNDISTRIBUTED GENERAL PROVISIONS					
010	UNDISTRIBUTED GENERAL PROVISIONS			-45,000		0
	Undistributed reduction to Title III			[-45,000]		
	SUBTOTAL UNDISTRIBUTED GENERAL PROVISIONS			-45,000		0
	TOTAL UNDISTRIBUTED GENERAL PROVISIONS			-45,000		0
	TOTAL OPERATION & MAINTENANCE	174,938,933	175,077,230	174,781,533	630,474	175,569,407