

SEC. 4101. PROCUREMENT
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Army requested transfer from APA Line 14 for correct execution.											
MODIFICATION OF AIRCRAFT											
019	MQ-1 PAYLOAD—UAS		136,183		136,183						0
	Administration recommendation						[66,000]				[66,000]
	Transfer to OCO										
021	GUARDRAIL MODS (MP)		27,575		27,575		[29,000]				27,575
022	MULTI SENSOR ABN RECON (MP)		8,362		8,362		[107,183]				8,362
023	AH-64 MODS		331,230		331,230						331,230
024	CH-47 CARGO HELICOPTER MODS (MNP)		79,712		79,712						57,012
	Cargo and ballistic protection contract delays						[22,700]				[22,700]
025	UTILITY/CARGO AIRPLANE MODS		22,107		22,107						12,107
	Contract delays						[10,000]				[10,000]
027	UTILITY HELICOPTER MODS		80,745		90,745						74,745
	Contract delays						[6,000]				[6,000]
	Modifications to Aircraft				[10,000]						
028	KIOWA WARRIOR		162,052		162,052		162,052				92,552
	Cockpit and Sensor Upgrade Program ahead of need						[69,500]				[69,500]
030	NETWORK AND MISSION PLAN		138,832		138,832						136,432
	Aviation Data Exploitation Capability ahead of need						[2,400]				[2,400]
031	COMMS. NAV SURVEILLANCE		132,855		132,855						117,855
	JTRS Integration ahead of need						[15,000]				[15,000]
032	GATM ROLLUP		105,519		105,519						105,519
033	RQ-7 UAV MODS		126,239		126,239						76,239
	Administration recommendation						[50,000]				[50,000]
GROUND SUPPORT AVIONICS											
035	AIRCRAFT SURVIABILITY EQUIPMENT		35,993		35,993		35,993				35,993
037	CMWS		162,811		162,811						104,251
	Production and installation contract delays						[58,560]				[58,560]
OTHER SUPPORT											
038	AVIONICS SUPPORT EQUIPMENT		4,840		4,840						4,840
039	COMMON GROUND EQUIPMENT		176,212		176,212						95,417
	Army offered program reduction						[19,100]				[19,100]

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020	ITEMS LESS THAN \$50M (MISSILES)		1,459		1,459		1,459				1,459
021	PRODUCTION BASE SUPPORT		5,043		5,043		5,043				5,043
	TOTAL MISSILE PROCUREMENT, ARMY	6,754	1,478,718	6,754	1,484,223	6,754	1,280,218		-17,495	6,754	1,461,223
PROCUREMENT OF W&TCV, ARMY											
001	TRACKED COMBAT VEHICLES										
	STRYKER VEHICLE	100	632,994	100	632,994	100	606,894		-26,100	100	606,894
	Prior year unobligated funds available						[-26,100]				
005	MODIFICATION OF TRACKED COMBAT VEHICLES										
	STRYKER (MOD)		52,797		52,797		51,497		-1,300		51,497
	Excess program management						[-1,300]				
006	FIST VEHICLE (MOD)		43,962		43,962		35,162		-8,800		35,082
	Funding ahead of need						[-8,800]				
007	BRADLEY PROGRAM (MOD)		250,710		403,710		250,710				250,710
	Program Increase				[153,000]						
008	HOWITZER, MED SP FT 155MM M109A6 (MOD)		46,876		46,876		46,876				46,876
009	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)		10,452		10,452		6,452		-3,000		7,452
	Excess contractor engineering						[-4,000]				
010	ASSAULT BREACHER VEHICLE	19	99,904	19	99,904	19	95,904		-2,900	19	97,004
	Unjustified growth in matrix support and engineering change proposals.						[-4,000]				
011	M88 FOV MODS		32,483		32,483		32,483				32,483
013	M1 ABRAMS TANK (MOD)		160,578		160,578		131,178		-29,400		131,178
	Unjustified technical support costs						[-29,400]				
014	ABRAMS UPGRADE PROGRAM	21	181,329	21	453,329	21	421,329	49	255,000	70	436,329
	Program increase to add 49 tanks to bridge production gap				[272,000]		[240,000]	[49]	[255,000]		
SUPPORT EQUIPMENT & FACILITIES											
015	PRODUCTION BASE SUPPORT (TCV-WTCV)		1,073		1,073		1,073				1,073
WEAPONS & OTHER COMBAT VEHICLES											
017	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	5	16,046	5	16,046	5	[-16,046]		-16,046	5	0
	Transfer at Army's request to RDVE, Army PE 64601A						[-16,046]				
019	MACHINE GUN, CAL 50 M2 ROLL	4,700	65,102	4,700	65,102	4,700	[-34,000]		-65,102	4,700	0
	Transfer at Army request to WTCV line 34						[-34,000]				

020	Transfer to OCO LIGHTWEIGHT .50 CALIBER MACHINE GUN Army revised lower quantity Transfer at Army request to RDTE Army PE 64601A	700	28,796	700	28,796	700	[-31,102] 13,931 [-13,166]	700	13,930
023	MORTAR SYSTEMS Excess production engineering	142	12,477	142	12,477	142	[-1,700] [-2,300]	142	10,177
025	XM320 GRENADE LAUNCHER MODULE (GLM)	2,873	12,055	2,873	12,055	2,873		2,873	12,055
027	M4 CARBINE	19,409	35,015	19,409	35,015	19,409		19,409	35,015
028	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) Army offered program reduction	3,038	6,707	3,038	6,707	3,038		3,038	6,707
031	HOWITZER LT WT 155MM (T) Transfer to OCO		13,066		13,066		[-13,066]		13,066
033	MOD OF WEAPONS AND OTHER COMBAT VEH M4 CARBINE MODS		25,092		25,092				25,092
034	M2 50 CAL MACHINE GUN MODS Transfer at Army request from WTCV line 19 Transfer to OCO		14,856		14,856			34,000 [34,000]	48,856
035	M249 SAW MACHINE GUN MODS		8,480		8,480				8,480
036	M240 MEDIUM MACHINE GUN MODS		15,718		15,718				15,718
037	SNIPER RIFLES MODIFICATIONS Program Increase		1,994		1,994				1,994
038	M119 MODIFICATIONS		38,701		38,701				38,701
039	M16 RIFLE MODS		3,476		3,476				3,476
041	MODIFICATIONS LESS THAN \$5.0M (WOVCY-WTCV)		2,973		2,973				2,973
043	SUPPORT EQUIPMENT & FACILITIES PRODUCTION BASE SUPPORT (WOVCY-WTCV)		10,080		10,080				10,080
044	INDUSTRIAL PREPAREDNESS		424		424				424
045	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		2,453		2,453				2,453
046	SPARES SPARES AND REPAIR PARTS (WTCV)		106,843		106,843				106,843
	TOTAL PROCUREMENT OF W&TCV, ARMY	31,007	1,933,512	31,007	2,361,018	31,007	1,971,177	49	2,052,618
001	PROCUREMENT OF AMMUNITION, ARMY SMALL/MEDIUM CAL AMMUNITION		210,758		210,758				210,758
002	CTG, 5.56MM, ALL TYPES		83,730		83,730				83,730
004	CTG, 7.62MM, ALL TYPES CTG, HANDGUN, ALL TYPES Funding ahead of need		9,064		9,064				7,064
005	CTG, .50 CAL, ALL TYPES		131,775		131,775				131,775
007	CTG, 25MM, ALL TYPES		14,894		14,894				13,694

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	Prior year funds available										
008	OBJECTIVE FAMILY OF WEAPONS AMMUNITION, ALL T		3,399		3,399		[-4,300]		[-1,200]		0
	Funding ahead of need										
009	CTG, 30MM, ALL TYPES		118,966		118,966		[-3,399]		[-3,399]		105,966
	Program growth adjustment										
010	CTG, 40MM, ALL TYPES		84,799		84,799		[-13,000]		[-13,000]		82,599
	Excess production engineering										
	MORTAR AMMUNITION										
012	60MM MORTAR, ALL TYPES		31,287		31,287		31,287				31,287
013	81MM MORTAR, ALL TYPES		12,187		12,187		12,187				12,187
014	120MM MORTAR, ALL TYPES		108,416		108,416		98,416		-1,500		106,916
	Excess production engineering										
	TANK AMMUNITION										
015	CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES		105,704		105,704		105,205		-40,499		65,205
	Pricing adjustment								[-40,000]		
	Unjustified request								[-499]		
	ARTILLERY AMMUNITION										
017	ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYP		103,227		103,227		103,227				103,227
019	ARTILLERY PROJECTILE, 155MM, ALL TYPES		32,887		32,887		32,887				32,887
020	PROJ, 155MM EXTENDED RANGE XM982		69,074		69,074		48,074		-11,000		58,074
	Program restructure								[-11,000]		
021	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL		48,205		48,205		46,705		-1,500		46,705
	Pricing adjustment								[-1,500]		
	MINES										
023	MINES & CLEARING CHARGES, ALL TYPES		2,518		2,518		2,518				2,518
	NETWORKED MUNITIONS										
025	SPIDER NETWORK MUNITIONS, ALL TYPES		43,123		43,123		15,423				43,123
	Full rate production delay										
	ROCKETS										
027	SHOULDER LAUNCHED MUNITIONS, ALL TYPES		19,254		19,254		17,854		-1,400		17,854
	Excess production engineering								[-1,400]		
028	ROCKET, HYDRA 70, ALL TYPES		127,265		127,265		127,265		-3,400		123,865
	Excess production engineering								[-3,400]		

029	OTHER AMMUNITION	53,685	53,685	53,685	53,685	38,685
	DEMOLITION MUNITIONS, ALL TYPES					
	Program growth adjustment					-15,000
	GRENADERS, ALL TYPES	42,558	40,558	42,558	42,558	
	Grenade Rifle Entry Munition—Army offered reduction		[-2,000]			
031	SIGNALS, ALL TYPES	26,173	26,173	26,173	26,173	
032	SIMULATORS, ALL TYPES	14,108	14,108	14,108	14,108	
	Army offered reduction—M115A2 Simulators		[-4,000]			
	Army offered reduction—M116A1 Simulators		[-4,000]			
033	ALL OTHER (AMMO)	50	50	50	50	
	MISCELLANEOUS					
034	AMMO COMPONENTS, ALL TYPES	18,296	18,296	18,296	18,296	
035	NON-LETHAL AMMUNITION, ALL TYPES	14,864	14,864	14,864	14,864	
036	CAD/PAD ALL TYPES	5,449	5,449	5,449	5,449	
037	ITEMS LESS THAN \$5 MILLION	11,009	11,009	11,009	11,009	
038	AMMUNITION PECULIAR EQUIPMENT	24,200	24,200	24,200	24,200	
039	FIRST DESTINATION TRANSPORTATION (AMMO)	13,711	13,711	13,711	13,711	
040	CLOSEOUT LIABILITIES	103	103	103	103	
	Prior year funds available					-103
						[-103]
	PRODUCTION BASE SUPPORT					
041	PROVISION OF INDUSTRIAL FACILITIES	199,841	199,841	199,841	199,841	
042	LAYAWAY OF INDUSTRIAL FACILITIES	9,451	9,451	9,451	9,451	
043	MAINTENANCE OF INACTIVE FACILITIES	5,533	5,533	5,533	5,533	
	Army offered reduction		[-4,000]			
044	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	189,789	177,789	177,789	177,789	
	Contract award delay		[-12,000]			
045	ARMS INITIATIVE	3,273	3,273	3,273	3,273	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,992,625	1,831,827	1,992,625	1,864,424	-108,201
	OTHER PROCUREMENT, ARMY					
	TACTICAL VEHICLES					
002	SEMITRAILERS, FLATBED:	102	102	102	102	
	Early to need					-12,900
005	FAMILY OF MEDIUM TACTICAL VEH (FMIV)	2,390	432,936	2,390	422,936	
	Unjustified program management cost growth					-10,000
006	FIRETRUCKS & ASSOCIATED FREFIGHTING EQUIP	21,930	21,930	21,930	21,930	
007	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	627,294	627,294	555,294	597,794	
	Army offered program reduction					-29,500
	Exceeds annual manufacturing capability					[-72,000]

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	Excessive program management and engineering change orders.											
008	PLS ESP		251,667		251,667		251,667				251,667	
010	MINE PROTECTION VEHICLE FAMILY		56,671		56,671		56,671				56,671	
	Army offered program reduction						[-48,000]					
	Transfer to OCO						[-8,671]					
012	TRUCK, TRACTOR, LINE HAUL, M915/M916	6	1,461	6	1,461	6			-1,461	6	0	
	Prior year unobligated funds available								[-1,461]			
013	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	412	156,747	412	156,747	412				412	156,747	
014	HMMWV RECAPITALIZATION PROGRAM		161,631		161,631		4,313		-157,318		4,313	
	Funding provided in approved prior year reprogramming action						[-157,318]					
015	TACTICAL WHEELED VEHICLE PROTECTION KITS		39,908		39,908						39,908	
	Transfer to OCO						[-39,908]					
016	MODIFICATION OF IN SVC EQUIP		362,672		362,672				-17,900		344,772	
	Excessive program support costs						[-14,000]					
	HMMWV installation early to need						[-3,900]					
017	MINE-RESISTANT AMBUSH-PROTECTED (MRAP) MODS		142,862		142,862						127,862	
	Excessive program support costs						[-15,000]					
	Transfer to OCO						[-127,862]					
020	AMC CRITICAL ITEMS, OPAL		20,156		20,156				-20,156		0	
	Unjustified request						[-20,156]					
	NON-TACTICAL VEHICLES											
021	HEAVY ARMORED SEDAN	6	1,161	6	1,161	6				6	1,161	
022	PASSENGER CARRYING VEHICLES		3,222		3,222						3,222	
023	NONTACTICAL VEHICLES, OTHER		19,869		19,869						19,869	
	COMM—JOINT COMMUNICATIONS											
024	JOINT COMBAT IDENTIFICATION MARKING SYSTEM		9,984		9,984						9,984	
025	WIN-T—GROUND FORCES TACTICAL NETWORK	3,931	974,186	3,931	974,186	3,931			-109,000	3,931	865,186	
	Increment 2 contract delay								[-109,000]			
026	JCSE EQUIPMENT (USREDCOM)		4,826		4,826						4,826	
	COMM—SATELLITE COMMUNICATIONS											
028	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	3	123,859	3	123,859	3				3	123,859	
029	SHF TERM	2	8,910	2	8,910	2			-661	2	8,249	

131	CBRN SOLDIER PROTECTION	10,700	10,700	10,700	10,700	10,700
132	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	362	362	362	362	362
133	BRIDGING EQUIPMENT					
134	TACTICAL BRIDGING	77,428	77,428	77,428	77,428	77,428
	TACTICAL BRIDGE, FLOAT-RIBBON	49,154	49,154	49,154	49,154	49,154
	Excessive program support cost growth					
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT					
135	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	39,263	39,263	39,263	39,263	39,263
136	GRND STANDOFF MINE DETECTN SYSM (GSTAMIDS)	20,678	20,678	20,678	20,678	20,678
137	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)	30,297	30,297	30,297	30,297	30,297
	M160 incremental funding					
	Transfer to OCO					
138	EXPLOSIVE ORDNANCE DISPOSAL EOPMT (EOD EOPMT)	17,626	17,626	17,626	17,626	17,626
139	REMOTE DEMOLITION SYSTEMS	14,672	14,672	14,672	14,672	14,672
140	< \$5M. COUNTERMINE EQUIPMENT	7,352	7,352	7,352	7,352	7,352
	COMBAT SERVICE SUPPORT EQUIPMENT					
142	HEATERS AND ECUS	10,109	10,109	10,109	10,109	10,109
144	SOLDIER ENHANCEMENT	9,591	9,591	9,591	9,591	9,591
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	8,509	8,509	8,509	8,509	8,509
147	GROUND SOLDIER SYSTEM	184,072	184,072	184,072	184,072	184,072
	Army requested transfer to RDTE Army line 119					
	Program delay					
	Schedule Slip- Net Warrior, Increment One					
148	MOUNTED SOLDIER SYSTEM	43,419	43,419	43,419	43,419	43,419
	Army offered program reduction					
150	FIELD FEEDING EQUIPMENT	26,860	26,860	26,860	26,860	26,860
151	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	68,392	68,392	68,392	68,392	68,392
	Army offered program reduction					
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	7,384	7,384	7,384	7,384	7,384
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	54,190	54,190	54,190	54,190	54,190
154	ITEMS LESS THAN \$5M (ENG SPT)	12,482	12,482	12,482	12,482	12,482
	PETROLEUM EQUIPMENT					
156	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	75,457	75,457	75,457	75,457	75,457
	MEDICAL EQUIPMENT					
158	COMBAT SUPPORT MEDICAL	53,450	53,450	53,450	53,450	53,450
	MAINTENANCE EQUIPMENT					
159	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	16,572	16,572	16,572	16,572	16,572
160	ITEMS LESS THAN \$5.0M (MAINT EQ)	3,852	3,852	3,852	3,852	3,852
	CONSTRUCTION EQUIPMENT					
161	GRADER, ROAD MITZD, HYV, 6X4 (CCE)	2,201	2,201	2,201	2,201	2,201

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162	SMID STEER LOADER (SSL) FAMILY OF SYSTEM Excessive unit cost and program support cost growth	54	8,584	54	8,584	54	3,984 [-4,600]		-4,600 [-4,600]	54	3,984
163	SCRAPPERS - EARTHMOVING	30	21,031	30	21,031	30	21,031			30	21,031
164	MISSION MODULES - ENGINEERING		43,432		43,432		43,432				43,432
165	COMPACTOR Army offered program reduction		2,859		2,859						2,859
168	TRACTOR, FULL TRACKED Unjustified program support cost growth	171	59,534	171	59,534	171	50,434 [-9,100]		-9,100 [-9,100]	171	50,434
169	PLANT, ASPHALT MIXING Prior year unobligated funds available	4	8,314	4	8,314	4				4	614
170	HIGH MOBILITY ENGINEER EXCAVATOR TYPE - FOS		18,974		18,974		18,974				18,974
171	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPA Unexecutable acquisition strategy		15,833		15,833						0
172	CONST EQUIP ESP		9,771		9,771		9,771				9,771
173	ITEMS LESS THAN \$5.0M (CONST EQUIP)		12,654		12,654		12,654				12,654
174	RAIL FLOAT CONTAINERIZATION EQUIPMENT JOINT HIGH SPEED VESSEL (HJV) Army requested transfer to SC,N line 17 Excess to need	1	223,845	1	223,845	1	223,845		-223,845 [-187,226] [-36,619]	1	0
176	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)		10,175		10,175		10,175				10,175
177	GENERATORS Program Increase		31,897		41,897 [10,000]		31,897				31,897
179	MATERIAL HANDLING EQUIPMENT FAMILY OF FORKLIFTS	101	10,944	101	10,944	101	10,944			101	10,944
180	ALL TERRAIN LIFTING ARMY SYSTEM TRAINING EQUIPMENT	135	21,859	135	21,859	135	21,859			135	21,859
181	COMBAT TRAINING CENTERS SUPPORT Army offered program reduction		133,178		133,178						46,117
182	TRAINING DEVICES, NONSYSTEM		168,392		168,392		168,392				168,392
183	CLOSE COMBAT TACTICAL TRAINER Prior year unobligated funds available		17,760		17,760						13,290
184	AVIATION COMBINED ARMS TACTICAL TRAINER		9,413		9,413		9,413				9,413

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	Other ILS cost growth										
	Reduce Engineering Change Orders (ECO) to fiscal year 2010 levels.										
002	Advance Procurement (CY)		28,119		28,119		28,119				28,119
003	F/A-18EF (FIGHTER) HORNET	28	2,366,752	28	2,366,752	28	1,772,052			28	2,240,184
	Armament cost growth										
	CFE Electronics cost growth										
	ECO excess										
	Engine cost growth										
	Funded in H. R. 1473										
	Government furnished equipment engine cost growth										
	Multi-year procurement savings										
004	Advance Procurement (CY)		64,962		64,962		63,262				63,262
005	Airframe termination liability growth	7	1,503,096	7	1,503,096	7	1,503,096			7	1,448,096
	Engineering change order carryover										
	Logistic support growth										
	Peculiar ground support equipment growth										
006	Advance Procurement (CY)		217,666		217,666		217,666				109,066
	Reduce advance procurement										
007	J5F STOVL	6	1,141,933	6	1,141,933	6	1,141,933			6	1,141,933
008	Advance Procurement (CY)		117,229		117,229		117,229				117,229
009	V-22 (MEDIUM LIFT)	30	2,224,817	30	2,224,817	30	2,214,317			30	2,199,317
	Reduce ECO										
	Support funding carryover										
010	Advance Procurement (CY)		84,008		84,008		84,008				63,768
	Advance procurement equipment cost growth										
011	UH-1Y/AH-1Z	25	700,306	25	700,306	25	664,306			25	652,561
	AH-1Z (new build) GFE Electronics cost growth										
	AH-1Z (remanufacture) airframe cost growth										
	Reduce ECO										
	Unjustified support increase										
012	Advance Procurement (CY)		68,310		68,310		68,310				56,750

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
033	H-46 SERIES		27,112		27,112		24,612		-2,500		24,612
	Unjustified Request						[-2,500]		[-2,500]		
034	AH-1W SERIES		15,828		15,828		15,828				15,828
035	H-53 SERIES		62,820		62,820		61,820		-2,500		60,320
	DRCM Other support excess						[-1,000]		[-1,000]		
	Kapton wiring installation kit cost growth								[-1,500]		
036	SH-60 SERIES		83,394		87,894		83,394				83,394
	SH-60 Crew and Passenger Survivability Upgrades				[4,500]						
037	H-1 SERIES		11,012		11,012		8,412		-2,600		8,412
038	EP-3 SERIES		83,181		83,181		83,181		[-2,600]		73,681
	Obsolescence install unjustified growth								-9,500		
	Obsolescence ECP installation funding growth								[-2,700]		
	OSIP 11-01 JMOD obsolescence carryover								[-5,100]		
	Other support growth								[-1,700]		
039	P-3 SERIES		171,466		171,466		169,766		-1,000		170,466
	HIP modification kit procurement ahead of need								[-1,000]		
	Other support growth										
040	E-2 SERIES		29,215		29,215		29,215				29,215
041	TRAINER A/C SERIES		22,090		22,090		18,790		-3,300		18,790
	Training equipment growth						[-3,300]		[-3,300]		
042	C-2A		16,302		16,302		16,302				16,302
043	C-130 SERIES		27,139		27,139		27,139				27,139
044	FLEET EW		2,773		2,773		1,773		-1,000		1,773
	Other support growth						[-1,000]		[-1,000]		
045	CARGO/TRANSPORT A/C SERIES		16,463		16,463		16,463				16,463
046	E-6 SERIES		165,253		165,253		130,653		-17,200		148,053
	Block I install cost savings								[-1,200]		
	Block II FAB-T non-recurring engineering early to need								[-5,200]		
	Block Recapture program delay								[-20,400]		
	OSIP 008-10 support funding growth										
	OSIP 013-10 support funding growth								[-2,000]		
	Service life extension program install early to need								[-1,000]		
047	EXECUTIVE HELICOPTERS SERIES		58,011		58,011		82,011		[-7,800]		77,511
									19,500		

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
065	OTHER PRODUCTION CHARGES		10,124		10,124		10,124				10,124
066	SPECIAL SUPPORT EQUIPMENT		24,395		24,395		24,395		-3,000		21,395
	Unjustified support increase						[-3,000]				[-3,000]
067	FIRST DESTINATION TRANSPORTATION		1,719		1,719		1,719				1,719
	TOTAL AIRCRAFT PROCUREMENT, NAVY	223	18,587,033	223	18,591,533	223	17,593,764		-913,499	223	17,673,534
	WEAPONS PROCUREMENT, NAVY										
	MODIFICATION OF MISSILES										
001	TRIDENT II MODS	24	1,309,102	24	1,309,102	24	1,309,102		-10,000	24	1,299,102
	Support funding carryover								[-10,000]		
	SUPPORT EQUIPMENT & FACILITIES										
002	MISSILE INDUSTRIAL FACILITIES		3,492		3,492		3,492				3,492
	STRATEGIC MISSILES										
003	TOMAHAWK	196	303,306	196	303,306	196	303,306		-5,700	196	297,606
	Submarine capsules cost growth								[-5,700]		
	TACTICAL MISSILES										
004	AMR3AM	161	188,494	161	188,494	161	119,494		-83,375	161	105,119
	All Up Round Missile contract delay						[-69,000]				
005	SIDEWINDER	132	47,098	132	47,098	132	47,098		-4,900	132	42,198
	Excess Block II support								[-4,900]		
006	JSOW	266	137,722	266	137,722	266	137,722		-6,000	266	131,722
	All Up Round Missile cost growth								[-6,000]		
007	STANDARD MISSILE	89	420,324	89	420,324	89	362,278		-63,446	89	356,878
	Installation and check out funding growth								[-1,900]		
	Support funding growth								[-3,500]		
	Unit Cost efficiencies								[-58,046]		
008	RAM	61	66,197	61	66,197	61	66,197			61	66,197
009	HELLFIRE	281	22,703	281	22,703	281	22,703			281	22,703
011	AERIAL TARGETS		46,359		46,359		46,359				46,359
012	OTHER MISSILE SUPPORT		3,561		3,561		3,561				3,561
	MODIFICATION OF MISSILES										
013	ESSM	35	48,486	35	48,486	35	48,486			35	48,486
014	HARM MODS	72	73,061	72	73,061	72	73,061		-1,500	72	71,561

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Propulsor cost growth										
	Sonar hardware pricing cost growth										
004	VIRGINIA CLASS SUBMARINE		1,524,761		1,524,761		1,524,761				1,461,361
	Nuclear long lead CFE advance procurement cost growth										
006	CVN REFUELING OVERHAULS		529,652		529,652		529,652				529,652
008	DDG 1000		453,727		453,727		453,727				453,727
009	DDG-51	1	1,980,709	1	1,980,709	1	1,980,709			1	1,980,709
010	Advance Procurement (CY)		100,723		100,723		100,723				100,723
011	LITTORAL COMBAT SHIP	4	1,802,093	4	1,802,093	4	1,802,093			4	1,755,093
	Basic construction cost growth										
	AMPHIBIOUS SHIPS										
013	LPD-17	1	1,847,444	1	1,847,444	1	1,847,444			1	1,837,444
	Excess ECO funding										
015	LHA REPLACEMENT		2,018,691		1,988,691		2,018,691				1,999,191
	Contract Delay				[-200,000]						
	MK-12 IFF pricing										
	Program Increase				[150,000]						
	RAM logistics pricing										
	SIQ-32(V)2 pricing										
	SPQ-9B radar pricing										
	SPS-48 radar pricing										
	SSDS support pricing										
017	JOINT HIGH SPEED VESSEL	1	185,106	1	185,106	1	185,106			1	372,332
	Transfer from OPA line 174 per Army and Navy Memorandum of Agreement										
	AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST										
018	OCEANOGRAPHIC SHIPS	1	89,000	1	89,000	1	89,000			1	89,000
019	MOORED TRAINING SHIP		155,200		155,200		155,200				131,200
	Excess advance procurement										
020	OUTFITTING		292,871		292,871		292,871				270,639
	CVN-71 outfitting phasing										
	DDG-1001 and 1002 outfitting phasing										
	LCS-5 outfitting phasing										

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
017	40 MM, ALL TYPES		84,864		84,864		72,864		-4,200		80,664
	BS42 LAP kit cost growth						[-12,000]		[-4,200]		
018	60MM, ALL TYPES		937		937		937				937
019	81MM, ALL TYPES		26,324		26,324		18,100		-8,224		18,100
	M913 LAP kit contract delay						[-8,224]		[-8,224]		
020	120MM, ALL TYPES		9,387		9,387		7,387				9,387
	Program execution - USMC offered reduction						[-2,000]				
021	CTG 25MM, ALL TYPES		3,889		3,889		3,889				3,889
022	GRENADES, ALL TYPES		13,452		13,452		13,452				13,452
023	ROCKETS, ALL TYPES		15,556		15,556		15,556				12,463
	C995 late contract award								-3,093		
024	ARTILLERY, ALL TYPES		42,526		42,526		42,526		[-3,093]		22,526
	TNT flake cost growth								[-20,000]		
025	DEMOLITION MUNITIONS, ALL TYPES		22,786		22,786		1,786				22,786
	Program execution - USMC offered reduction						[-21,000]				
026	FUZE, ALL TYPES		9,266		9,266		9,266				9,266
027	NON LETHALS		2,927		2,927		2,927				2,927
028	AMMO MODERNIZATION		8,557		8,557		8,557				8,557
029	ITEMS LESS THAN \$5 MILLION		3,880		3,880		3,880				3,880
	TOTAL PROCUREMENT OF AMMO, NAVY & MC		719,952		719,952		635,841		-93,104		626,848
OTHER PROCUREMENT, NAVY											
SHIP PROPULSION EQUIPMENT											
001	LM-2500 GAS TURBINE		13,794		13,794		13,794				13,794
002	ALLISON 501K GAS TURBINE		8,643		8,643		8,643				8,643
NAVIGATION EQUIPMENT											
003	OTHER NAVIGATION EQUIPMENT		22,982		22,982		22,982				20,582
	ECDIS-M installation funding carryover								-2,400		
	Support funding carryover								[-1,000]		
	Support funding carryover								[-1,400]		
PERISCOPES											
004	SUB PERISCOPES & IMAGING EQUIP		60,860		60,860		60,860				57,033
	ISIS capability insertion procurement ahead of need								-3,827		
	ISIS capability insertion procurement ahead of need								[-3,827]		
OTHER SHIPBOARD EQUIPMENT											

005	DDG MOD	119,522	119,522	117,522	-2,000	117,522
	Engineering services carryover				[-2,000]	
006	FIREFIGHTING EQUIPMENT	17,637	17,637	17,637		17,637
007	COMMAND AND CONTROL SWITCHBOARD	3,049	3,049	3,049		3,049
008	POLLUTION CONTROL EQUIPMENT	22,266	22,266	22,266		22,266
009	SUBMARINE SUPPORT EQUIPMENT	15,892	15,892	14,122	-1,770	14,122
	SSG governor procurement ahead of need				[-1,770]	
010	VIRGINIA CLASS SUPPORT EQUIPMENT	100,693	100,693	100,693	-7,206	93,487
	ISEA labs growth				[-2,100]	
	SCS modernization backfit funding ahead of need				[-2,106]	
	Technology inserton/technology refresh growth				[-3,000]	
011	SUBMARINE BATTERIES	42,296	42,296	42,296		42,296
012	STRATEGIC PLATFORM SUPPORT EQUIP	25,228	25,228	25,228		25,228
013	DEEP SUBMERGENCE SYSTEMS	2,600	2,600	2,600		2,600
014	CG MODERNIZATION	590,349	585,349	573,349	-17,000	573,349
	Engineering services carryover				[-6,000]	
	Shore Site Upgrades--Excessive Growth				[-11,000]	
016	UNDERWATER EOD PROGRAMS	18,499	18,499	17,499	-1,000	17,499
017	ITEMS LESS THAN \$5 MILLION	113,809	113,809	93,401	-20,408	93,401
	AS-39 modernization traveling crane funding previously ap- propriated				[-3,363]	
	Auto Voltage Regulators--Ahead of Need				[-3,480]	
	LCS Waterjet Impellers--No Longer Required				[-10,859]	
	Machalts growth				[-2,700]	
018	CHEMICAL WARFARE DETECTORS	5,508	5,508	5,508		5,508
019	SUBMARINE LIFE SUPPORT SYSTEM	13,397	13,397	13,397		13,397
	REACTOR PLANT EQUIPMENT					
020	REACTOR POWER UNITS	436,838	436,838	436,838		436,838
021	REACTOR COMPONENTS	271,600	271,600	271,600		271,600
	OCEAN ENGINEERING					
022	DIVING AND SALVAGE EQUIPMENT	11,244	11,244	9,644	-1,600	9,644
	Outfitting equipment package cost growth				[-1,600]	
	SMALL BOATS					
023	STANDARD BOATS	39,793	39,793	33,653	-6,140	33,653
	7M RIB contract delay				[-4,140]	
	Medium sized force protection boats cost growth				[-2,000]	
024	TRAINING EQUIPMENT					
	OTHER SHIPS TRAINING EQUIPMENT					
	PRODUCTION FACILITIES EQUIPMENT					
	PRODUCTION FACILITIES EQUIPMENT	29,913	29,913	29,913		29,913

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
025	OPERATING FORCES IPE		54,642		54,642		54,642				54,642
	OTHER SHIP SUPPORT										
026	NUCLEAR ALTERATIONS		144,175		144,175		144,175				144,175
027	LOS MODULES		79,583		79,583		68,163		-16,135		63,448
	AN/AS-20A--Contract Delay						[-8,920]				
	Engineering change proposal growth										
	Production Support--Excess to Need						[-2,500]				
	LOGISTIC SUPPORT										
028	LSD MIDLIFE		143,483		143,483		143,483				132,733
	Air conditioner plant upgrades installation ahead of need										[-2,000]
	RO desalinator units installation funding ahead of need										[-6,750]
	Steering control upgrade installation funding ahead of need										[-2,000]
	SHIP RADARS										
029	RADAR SUPPORT		18,818		23,818		18,818				10,618
	Excess ECO funding										[-1,800]
	Program Increase				[5,000]						
	Radar procurement ahead of need										[-6,400]
	SHIP SONARS										
030	SPQ-9B RADAR		24,613		24,613		24,613				18,236
	Radar procurement ahead of need										[-6,377]
031	AN/SQ-89 SURF ASW COMBAT SYSTEM		73,829		73,829		73,829				71,771
	Sonar upgrade cost growth										[-2,058]
032	SSN ACOUSTICS		212,913		212,913		212,913				212,913
033	UNDERSEA WARFARE SUPPORT EQUIPMENT		29,686		29,686		29,686				25,686
	Mission integration installation funding ahead of need										[-4,000]
034	SOMAR SWITCHES AND TRANSDUCERS		13,537		13,537		13,537				13,537
035	ELECTRONIC WARFARE MILDEC		18,141		18,141		18,141				16,841
	ICADS cost growth										[-1,300]
	ASW ELECTRONIC EQUIPMENT										
036	SUBMARINE ACOUSTIC WARFARE SYSTEM		20,554		20,554		20,554				20,554
037	SS1D		2,257		2,257		2,257				1,257
	Excess support funding										[-1,000]
038	FIXED SURVEILLANCE SYSTEM		60,141		60,141		60,141				60,141

039	SURTASS	29,247	29,247	27,047	-3,700	25,547
	ICP installation funding ahead of need				(-1,500)	
	Integrated Common Processor (ICP) Procurement--Ahead of Need			(-2,200)		
040	MARTIME PATROL AND RECONNAISSANCE FORCE	13,453	13,453	13,453		13,453
040A	UNDISTRIBUTED	9,600	(9,600)			0
	Anti-Submarine Warfare Electronic Equipment					
041	ELECTRONIC WARFARE EQUIPMENT	43,096	43,096	39,902	-3,194	39,902
	AN/SIQ-32			(-3,194)		
	Block 1B3 Units--No Longer Required					
042	RECONNAISSANCE EQUIPMENT	103,645	103,645	100,745	-2,900	100,745
	SHIPBOARD IW EXPLOIT			(-2,900)		
	Paragon Systems--Change to Procurement Strategy			1,364		1,364
043	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,364	1,364			
044	SUBMARINE SURVEILLANCE EQUIPMENT	100,793	100,793	100,793		89,241
	SUBMARINE SUPPORT EQUIPMENT PROG				-11,552	
	ICADF antenna installation delay				(-7,286)	
	Support funding carryover				(-2,000)	
	Tech and capability insertion procurement ahead of need				(-2,266)	
045	OTHER SHIP ELECTRONIC EQUIPMENT	23,332	23,332	17,032	-4,000	19,332
	COOPERATIVE ENGAGEMENT CAPABILITY			(-2,000)		
	PAA4 Backfit Installation Funding--No Longer Required					
	Signal Data Processors Backfits (AN/USG-2A)--Ahead of Need			(-2,300)		
	Signal Data Processors Backfits--Ahead of Need					
046	TRUSTED INFORMATION SYSTEM (TIS)	426	426	426		426
047	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	33,017	33,017	33,017		33,017
048	ATDLS	942	942	942		942
049	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	7,896	7,896	7,896		7,896
050	MINESWEEPING SYSTEM REPLACEMENT	27,868	27,868	27,868		27,868
051	SHALLOW WATER MCM	1,048	9,023	1,048		1,048
	Shallow Water Mine Counter Measures		(7,975)			
052	NAVSTAR GPS RECEIVERS (SPACE)	9,926	9,926	9,926		9,926
053	AMERICAN FORCES RADIO AND TV SERVICE	4,370	4,370	4,370		4,370
054	STRATEGIC PLATFORM SUPPORT EQUIP	4,143	4,143	4,143		4,143
	TRAINING EQUIPMENT					
055	OTHER TRAINING EQUIPMENT	45,989	45,989	45,989		35,189
	COTS obsolescence excessive growth				(-10,800)	
056	AVIATION ELECTRONIC EQUIPMENT	8,136	8,136	8,136	5,232	13,368
	MATCALS				(7,232)	
	Radar upgrade transfer from Title XV					

075	SHIPBOARD TACTICAL COMMUNICATIONS	26,197	2,397	1,494	-24,703	1,494
	Airborne Maritime - Fixed Radios		[-8,800]			
	ITRS AMF--Program Delay			[-24,703]		
	Program Decrease					
076	SHIP COMMUNICATIONS AUTOMATION	177,510	[-15,000]	255,110	77,600	255,110
	Transfer from CANES (OPN 68) per USN request		177,510	(77,600)	(77,600)	
077	MARTIME DOMAIN AWARENESS (MDA)	24,022	24,022	24,022		24,022
078	COMMUNICATIONS ITEMS UNDER \$5M	33,644	33,644	[-2,800]	-6,100	27,544
	BFTM--Installations Ahead of Need			[-2,800]		
	HMS Radios--Contract Delays			[-3,300]		
079	SUBMARINE COMMUNICATIONS	10,357	10,357	10,357		10,357
080	SUBMARINE BROADCAST SUPPORT	75,447	75,447	-1,400	-1,400	74,047
	SUBMARINE COMMUNICATION EQUIPMENT			[-1,400]		
	Support funding carryover					
081	SATELLITE COMMUNICATIONS SYSTEMS	25,522	25,522	25,522		25,522
082	NAVY MULTIBAND TERMINAL (NMT)	109,022	109,022	94,022	-1,780	107,242
	Revised Pricing			[-15,000]		
	Submarine terminal cost growth			[-1,780]		
083	SHORE COMMUNICATIONS	2,186	2,186	2,186		2,186
084	ICS COMMUNICATIONS EQUIPMENT	1,329	1,329	1,329		1,329
085	NAVAL SHORE COMMUNICATIONS	2,418	2,418	2,418		2,418
086	CRYPTOGRAPHIC EQUIPMENT	119,857	119,857	114,257	-10,463	109,394
	INFO SYSTEMS SECURITY PROGRAM (ISSP)			[-1,000]	[-2,074]	
	EKMS Afloat--KMI Ahead of Need			[-3,789]		
	Excess installation funding			[-4,600]		
	VACM Program Delay					
087	CRYPTOLOGIC EQUIPMENT	14,820	14,820	14,820		14,820
	CRYPTOLOGIC COMMUNICATIONS EQUIP					
088	OTHER ELECTRONIC SUPPORT	6,848	6,848	6,848		6,848
	COAST GUARD EQUIPMENT					
089	DRUG INTERDICTION SUPPORT	2,290	2,290	2,290		2,290
	OTHER DRUG INTERDICTION SUPPORT					
090	SONOBUOYS	96,314	96,314	84,464	-1,500	94,814
	ALL TYPES			[-1,500]		
	AN/SSQ-110 cost growth					
	AN/SSQ-125--Ahead of Need					
091	AIRCRAFT SUPPORT EQUIPMENT	40,697	40,697	40,697		37,697
	WEAPONS RANGE SUPPORT EQUIPMENT				-3,000	

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Threat presentation program growth										
092	EXPEDITIONARY AIRFIELDS		8,561		8,561		8,561		[-3,000]		8,561
093	AIRCRAFT REARMING EQUIPMENT		8,941		8,941		8,941		-3,354		5,587
	Munitions trailer contract delay								[-2,354]		
	Ordnance trailer contract delay								[-1,000]		
094	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT		19,777		19,777		19,777				19,777
095	METEOROLOGICAL EQUIPMENT		22,003		22,003		22,003		-2,525		19,478
	Meteorological Mobile Facility (Replacement) Next Generation contract delay								[-2,525]		
096	DIGITAL CAMERA RECEIVING STATION		1,595		1,595		1,595				1,595
097	AVIATION LIFE SUPPORT		66,031		66,031		66,031		-5,112		60,919
	Flight deck cranial cost growth								[-5,112]		
098	AIRBORNE MINE COUNTERMEASURES		49,668		49,668		42,765		-16,163		33,515
	AWACS-20A--Contract Delay						[-6,903]		[-6,903]		
	Production line set up excess funding								[-9,250]		
099	LAMPS MK III SHIPBOARD EQUIPMENT		18,471		18,471		18,471				12,908
	Modification kit procurement ahead of need										
100	PORTABLE ELECTRONIC MAINTENANCE AIDS		7,875		7,875		7,875				7,875
101	OTHER AVIATION SUPPORT EQUIPMENT		12,553		12,553		12,553				12,553
	SHIP GUN SYSTEM EQUIPMENT										
102	NAVAL FIRES CONTROL SYSTEM		2,049		2,049		2,049				2,049
103	GUN FIRE CONTROL EQUIPMENT		4,488		4,488		4,488				4,488
	SHIP MISSILE SYSTEMS EQUIPMENT										
104	MATO SEASPARROW		8,926		8,926		8,926				8,926
105	RAM GMLS		4,321		4,321		4,321		-1,193		3,128
	Installation funding ahead of need										
106	SHIP SELF DEFENSE SYSTEM		60,700		60,700		54,381		[-6,319]		54,324
	SSDS COTS Conversion Kits Ahead of Need										
107	AEGIS SUPPORT EQUIPMENT		43,148		43,148		43,148		[-6,376]		43,148
108	TOMAHAWK SUPPORT EQUIPMENT		72,861		72,861		72,861				70,261
	Support funding carryover										
109	VERTICAL LAUNCH SYSTEMS		732		732		732				732
110	MARTIME INTEGRATED PLANNING SYSTEM-MIPS		4,823		4,823		4,823				4,823

111	FBM SUPPORT EQUIPMENT	187,807	187,807	187,807	187,807	187,807
	STRATEGIC MISSILE SYSTEMS EQUIP					
	ASW SUPPORT EQUIPMENT					
112	SSN COMBAT CONTROL SYSTEMS	81,596	81,596	81,596	81,596	81,596
	Naval Intelligence Fusion Tool transfer from Title XV				7,500	(7,500)
113	SUBMARINE ASW SUPPORT EQUIPMENT	5,241	5,241	5,241	5,241	5,241
114	SURFACE ASW SUPPORT EQUIPMENT	5,816	5,816	5,816	5,816	5,816
115	ASW RANGE SUPPORT EQUIPMENT	7,842	7,842	7,842	7,842	7,842
	OTHER ORDNANCE SUPPORT EQUIPMENT					
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	98,847	98,847	98,847	98,847	98,847
	Product improvement funding growth				(-1,900)	(-1,900)
117	ITEMS LESS THAN \$5 MILLION	4,073	4,073	4,073	4,073	4,073
	OTHER EXPENDABLE ORDNANCE					
118	ANTI-SHIP MISSILE DECOY SYSTEM	32,716	32,716	32,716	32,716	32,716
119	SURFACE TRAINING DEVICE MODS	5,814	5,814	5,814	5,814	5,814
120	SUBMARINE TRAINING DEVICE MODS	36,777	36,777	36,777	36,777	36,777
	CIVIL ENGINEERING SUPPORT EQUIPMENT					
121	PASSENGER CARRYING VEHICLES	6,271	6,271	6,271	6,271	6,271
	Non-SOCOM related contract delays				(-1,500)	(-1,500)
122	GENERAL PURPOSE TRUCKS	3,202	3,202	3,202	3,202	3,202
	Unjustified Growth				(-2,500)	
123	CONSTRUCTION & MAINTENANCE EQUIP	9,850	9,850	9,850	9,850	9,850
	Unjustified Growth				(-1,000)	
	Contract Delays				(-3,000)	
124	FIRE FIGHTING EQUIPMENT	14,315	14,315	14,315	14,315	14,315
125	TACTICAL VEHICLES	16,502	16,502	16,502	16,502	16,502
126	AMPHIBIOUS EQUIPMENT	3,235	3,235	3,235	3,235	3,235
127	POLLUTION CONTROL EQUIPMENT	7,175	7,175	7,175	7,175	7,175
128	ITEMS UNDER \$5 MILLION	20,727	20,727	20,727	20,727	20,727
	Contract Delays				(-10,000)	(-10,000)
129	PHYSICAL SECURITY VEHICLES	1,142	1,142	1,142	1,142	1,142
	SUPPLY SUPPORT EQUIPMENT					
130	MATERIALS HANDLING EQUIPMENT	14,972	14,972	14,972	14,972	14,972
	Contract Delays				(-5,000)	(-5,000)
131	OTHER SUPPLY SUPPORT EQUIPMENT	4,453	4,453	4,453	4,453	4,453
132	FIRST DESTINATION TRANSPORTATION	6,416	6,416	6,416	6,416	6,416
133	SPECIAL PURPOSE SUPPLY SYSTEMS (IT)	51,894	51,894	51,894	51,894	51,894
	TRAINING DEVICES					
134	TRAINING SUPPORT EQUIPMENT	16,353	16,353	16,353	16,353	16,353
	COMMAND SUPPORT EQUIPMENT					

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
135	COMMAND SUPPORT EQUIPMENT		28,693		28,693		27,693		-2,372		26,321
	SPAWAR--Excess to Need						[-1,000]		[-1,000]		
	US Fleet Forces equipment growth								[-1,372]		
136	EDUCATION SUPPORT EQUIPMENT		2,197		2,197		2,197				2,197
137	MEDICAL SUPPORT EQUIPMENT		7,175		7,175		4,175		-3,000		4,175
	Medical and dental outfitting kit cost growth						[-3,000]		[-3,000]		
138	NAVAL MIP SUPPORT EQUIPMENT		1,457		1,457		1,457				1,457
140	OPERATING FORCES SUPPORT EQUIPMENT		15,330		15,330		15,330				15,330
141	CAISR EQUIPMENT		136		136		136				136
142	ENVIRONMENTAL SUPPORT EQUIPMENT		18,639		18,639		18,639				18,639
143	PHYSICAL SECURITY EQUIPMENT		177,240		177,240		177,240				177,240
144	ENTERPRISE INFORMATION TECHNOLOGY		143,022		143,022		143,022				143,022
	CLASSIFIED PROGRAMS										
148A	CLASSIFIED PROGRAMS		14,402		14,402		14,402				14,402
	SPARES AND REPAIR PARTS										
149	SPARES AND REPAIR PARTS		208,384		208,384		208,384				208,384
	TOTAL OTHER PROCUREMENT, NAVY		6,285,451		6,284,226		6,122,523		-292,276		5,993,175
	PROCUREMENT, MARINE CORPS										
	TRACKED COMBAT VEHICLES										
001	AAV/A1 PIP		9,894		9,894		9,894				9,894
002	LAV PIP		147,051		147,051		147,051				147,051
	ARTILLERY AND OTHER WEAPONS										
003	EXPEDITIONARY FIRE SUPPORT SYSTEM	7	11,961	7	11,961	7	11,961			7	11,961
004	155MM LIGHTWEIGHT TOWED HOWITZER		5,552		5,552		5,552				5,552
005	HIGH MOBILITY ARTILLERY ROCKET SYSTEM		14,695		14,695		14,695				14,695
006	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION		14,868		14,868		14,868				14,868
	OTHER SUPPORT										
007	MODIFICATION KITS		53,932		53,932		53,932				53,932
008	WEAPONS ENHANCEMENT PROGRAM		13,795		13,795		13,795				13,795
	GUIDED MISSILES										
009	GROUND BASED AIR DEFENSE		12,287		12,287		12,287				12,287
011	FOLLOW ON TO SMAW		46,563		46,563		46,563				46,563

002	Advance Procurement (CY)	323,477	323,477	323,477	-94,500	228,977
	Reduce advance procurement				[-94,500]	
003	F-22A	104,118	104,118	104,118		104,118
	OTHER AIRLIFT					
005	C-130J	1	72,879	1	1	72,879
007	HC-130J	3	332,899	3	3	332,899
009	MC-130J	6	582,466	6	6	582,466
013	C-27J	9	479,896	9	9	479,896
	UPT TRAINERS					
015	USAFB POWERED FLIGHT PROGRAM	1,060	1,060	1,060		1,060
	HELICOPTERS					
017	COMMON VERTICAL LIFT SUPPORT	2	52,800	2	2	52,800
019	V22 OSPREY	5	339,865	5	5	339,865
020	Advance Procurement (CY)	20,000	20,000	20,000		20,000
	MISSION SUPPORT AIRCRAFT					
023	CIVIL AIR PATROL A/C	2,190	2,190	2,190		2,190
024	HH-60M	3	104,711	3	3	104,711
	Combat losses funded in FY11		[-69,900]			
025	LIGHT ATTACK ARMED RECON ACFT	1	34,811	1		
	Defer production pending R&D completion	9	158,549	9	-3	115,049
	Reduction of three aircraft		[-158,549]		[-43,500]	
	OTHER AIRCRAFT					
029	TARGET DRONES	64,268	64,268	64,268		64,268
	Slow execution					
030	C-37A	3	77,842	3	3	77,842
031	RQ-4	3	323,964	3	3	323,964
032	Advance Procurement (CY)	71,500	71,500	71,500		71,500
033	MC-130	1	108,470	1	1	108,470
034	MQ-9	48	813,092	48		0
	ASIP 2C early to need					
	Block 5 to Block 1 adjustment					
	Transfer to OCO					
	STRATEGIC AIRCRAFT					
035	B-2A	41,315	41,315	41,315		41,315
	Excess to need					
036	B-1B	198,007	198,007	198,007		198,007
037	B-52	93,897	93,897	93,897		93,897
	TACTICAL AIRCRAFT					
038	A-10	153,128	153,128	153,128		153,128
	Modification of In Service A-10 Aircraft		[5,000]			

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Program reduction--Wing replacement program										
039	F-15		222,386		222,386		208,386		[-140,600]		208,386
	Early to need--Mode 5 IFF						[-14,000]		[-14,000]		[-14,000]
040	F-16		73,346		56,746		56,746		[-16,600]		56,746
	Mode 5 procurement ahead of need				[-16,600]		[-16,600]		[-16,600]		[-16,600]
041	F-22A		232,032		232,032		232,032				232,032
	AIRLIFT AIRCRAFT										
043	C-5		11,741		5,741		11,741				11,741
	Program Decrease				[-6,000]						
045	C-5M		851,859		851,859		851,859				851,859
046	Advance Procurement (CY)		112,200		112,200		112,200				112,200
047	C-9C		9		9		9				9
048	C-17A		202,179		196,179		202,179				202,179
	Program Decrease				[-6,000]						
049	C-21		328		328		328				328
050	C-32A		12,157		12,157						1,757
	Program reduction--SLC3S--A						[-10,400]		[-10,400]		
051	C-37A		21,986		21,986		486		[-21,500]		486
	Program reduction--SLC3S--A						208,135		[-27,500]		208,135
052	C-130 AMP		235,635		235,635		[-27,500]		[-27,500]		
	Early to need--kit installs										
	TRAINER AIRCRAFT										
053	GLIDER MODS		123		123		123				123
054	T-6		15,086		15,086		15,086				15,086
055	T-1		238		238		238				238
056	T-38		31,032		31,032		31,032				31,032
	OTHER AIRCRAFT										
057	KC-10A (ATCA)		27,220		27,220		9,820		[-17,400]		9,820
	Early to need--CNS/ATM						[-17,400]		[-17,400]		
058	C-12		1,777		1,777		1,777				1,777
059	MC-12W		16,767		16,767		16,767				16,767
060	C-20 MODS		241		241		241				241
061	VC-25A MOD		387		387		387				387

062	C-40	206	206	206	206	206
063	C-130	43,276	45,876	43,276	45,876	43,276
	Program Decrease	(13,000)		(13,000)		(13,000)
	Transfer per Air Force Request from RDAF-81					10,400
064	C-130 INTEL	3,593	3,593	3,593	3,593	3,593
065	C-130I MODS	38,174	38,174	38,174	38,174	38,174
066	C-135	62,210	62,210	62,210	62,210	62,210
067	COMPASS CALL MODS	256,624	256,624	256,624	256,624	256,624
068	RC-135	162,211	162,211	162,211	162,211	162,211
069	E-3	135,031	135,031	135,031	135,031	135,031
070	E-4	57,829	57,829	57,829	57,829	57,829
071	E-8	29,058	29,058	29,058	29,058	29,058
072	H-1	5,280	5,280	5,280	5,280	5,280
073	H-60	34,371	34,371	34,371	34,371	34,371
	Transfer from PE 65299F (RDAF 81) per USAF request					88,971
074	RQ-4 MODS	89,177	89,177	89,177	89,177	89,177
075	HC/MC-130 MODIFICATIONS	431	431	431	431	431
	Transfer from PE 65299F (RDAF 81) per USAF request					10,400
076	OTHER MODIFICATIONS	115,338	115,338	115,338	115,338	115,338
	Early to need in FAB-T					(10,400)
077	MQ-1 MODS	158,446	158,446	158,446	158,446	158,446
078	MQ-9 MODS	181,302	181,302	181,302	181,302	181,302
	Block 5 fielding early to need					(47,100)
079	MQ-9 IWS PAYLOADS	74,866	74,866	74,866	74,866	74,866
080	CV-22 MODS	14,715	14,715	14,715	14,715	14,715
	AIRCRAFT SPARES + REPAIR PARTS					(31,558)
	FIGHTER/UAV INITIAL SPARES/REPAIR PARTS					(31,558)
081	Program reduction--poor execution	1,030,364	927,364	1,030,364	927,364	927,364
	COMMON SUPPORT EQUIPMENT					(103,000)
082	AIRCRAFT REPLACEMENT SUPPORT EQUIP	92,394	92,394	92,394	92,394	92,394
	F-15 ESTS contract delay					(2,076)
	POST PRODUCTION SUPPORT					(2,076)
083	B-1	4,743	4,743	4,743	4,743	4,743
084	B-2A	101	101	101	101	101
085	B-2A	49,319	49,319	49,319	49,319	49,319
087	C-5	521	521	521	521	521
089	KC-10A (ATCA)	5,691	5,691	5,691	5,691	5,691
090	C-17A	183,696	183,696	183,696	183,696	183,696
	Transition to post production					(108,581)
091	C-130	25,646	25,646	25,646	25,646	25,646

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
093	C-135		2,434		2,434		2,434		2,434		2,434
094	F-15		2,076		2,076		2,076		2,076		2,076
095	F-16		4,537		4,537		4,537		4,537		4,537
097	OTHER AIRCRAFT		40,025		40,025		40,025		-16,800		23,225
	F-16 Block 40/50 MTC								[-16,800]		
098	INDUSTRIAL PREPAREDNESS		21,050		21,050		21,050				21,050
099	WAR CONSUMABLES		87,220		87,220		87,220		-87,220		0
	Transfer to OCO						[-87,220]		[-87,220]		
100	OTHER PRODUCTION CHARGES		1,072,858		1,072,858		1,072,858				1,072,858
104	DARP		48,875		48,875		48,875				48,875
104A	CLASSIFIED PROGRAMS		16,502		16,502		16,502				16,502
105	UNDISTRIBUTED										0
	Mobility Aircraft				85,000						
	Mobility Aircraft Simulators				[60,000]						
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	112	14,082,527	110	14,126,027	112	12,506,885	-4	-1,740,927	108	12,341,600
	PROCUREMENT OF AMMUNITION, AIR FORCE										
001	ROCKETS		23,919		23,919		23,919				23,919
002	CARTRIDGES		89,771		89,771		89,771				89,771
003	BOMBS		38,756		38,756		38,756		-4,880		33,876
	BDU-56 CB—Unjustified cost growth								[-4,880]		
004	GENERAL PURPOSE BOMBS		168,557		168,557		168,557				168,557
005	BDU-109—Incorrect cost estimate	3,250	76,649	3,250	76,649	3,250	76,649		[-35,000]	3,250	76,649
	JOINT DIRECT ATTACK MUNITION										

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Excess advance procurement—AF program change						[-40,000]				
020	SPACEBORNE EQUIP (COMSEC)		21,568		21,568		21,568				21,568
021	GLOBAL POSITIONING (SPACE)		67,689		67,689		67,689				67,689
022	DEF METEOROLOGICAL SAT PROG(SPACE)		101,397		101,397		101,397				101,397
023	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	4	1,740,222	4	1,740,222	4	1,740,222		-32,000	4	1,708,222
	Excess to need due to efficiencies										[-32,000]
024	SBIR HIGH (SPACE)		81,389		81,389		81,389				81,389
025	Advance Procurement (CY)		243,500		243,500		243,500				243,500
031	SPECIAL PROGRAMS		154,727		154,727		154,727				154,727
	CLASSIFIED PROGRAMS										
031A	CLASSIFIED PROGRAMS		1,159,135		1,159,135		746,980		-412,155		746,980
	Classified Adjustment						[-412,155]				
	TOTAL MISSILE PROCUREMENT, AIR FORCE	1,025	6,074,017	1,025	6,490,017	1,025	5,520,862		-144,540	1,025	5,929,477
	OTHER PROCUREMENT, AIR FORCE										
	PASSENGER CARRYING VEHICLES										
001	PASSENGER CARRYING VEHICLES		5,621		5,621		5,621				5,621
	CARGO + UTILITY VEHICLES										
002	MEDIUM TACTICAL VEHICLE		18,411		18,411		18,411				18,411
003	CAP VEHICLES		917		917		917				917
004	ITEMS LESS THAN \$5,000,000 (CARGO)		18,694		18,694		18,694				18,694
	SPECIAL PURPOSE VEHICLES										
005	SECURITY AND TACTICAL VEHICLES		5,982				85		-5,897		85
	Guardian Angel Contract Delay										
	HMMWV--In Excess of Need						[-2,941]				[-2,941]
006	ITEMS LESS THAN \$5,000,000 (SPECA)		20,677		[-5,982]		[-2,956]				
	Fire Fighting Equipment				20,677		20,677				20,677
007	FIRE FIGHTING/CRASH RESCUE VEHICLES		22,881		22,881		22,881				22,881
008	MATERIALS HANDLING EQUIPMENT		14,978		14,978		14,978				14,978
	ITEMS LESS THAN \$5,000,000										
009	BASE MAINTENANCE SUPPORT		16,556		16,556		16,556				16,556
	Runway Snow Removal and Cleaning Equ										

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Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
041	SPACE BASED IR SENSOR PGM SPACE		49,570		49,570		49,570				49,570
042	NAVSTAR GPS SPACE		2,008		2,008		2,008				2,008
043	NUDET DETECTION SYS SPACE		4,863		4,863		4,863				4,863
044	AF SATELLITE CONTROL NETWORK SPACE		61,386		61,386		61,386				61,386
045	SPACELIFT RANGE SYSTEM SPACE		125,947		125,947		125,947				125,947
046	MILSATCOM SPACE		104,720		104,720		36,570		-68,150		36,570
	Early to need in FAB-T						[-68,150]				
047	SPACE MODS SPACE		28,075		28,075		28,075				28,075
048	COUNTERSPACE SYSTEM		20,718		20,718		20,718				20,718
049	ORGANIZATION AND BASE										
	TACTICAL C-E EQUIPMENT		227,866		217,466		153,590		-74,240		153,626
	JTC Training and Rehearsal Schedule Ahead of Need						[-17,140]				
	JTRS AMF Milestone C Delay				[-10,400]		[-12,636]				
	JTRS Handheld / Manpack Cost Increases						[-44,500]				
050	COMBAT SURVIVOR EVADER LOCATER		22,184		22,184		7,184		-15,000		7,184
	CSEL Contract Delay						[-15,000]				
051	RADIO EQUIPMENT		11,408		11,408		11,408				11,408
052	CGT/AUDIOVISUAL EQUIPMENT		11,559		11,559		11,559				11,559
053	BASE COMM INFRASTRUCTURE		105,977		105,977		80,977		-25,000		80,977
	Slow Execution						[-25,000]				
	MODIFICATIONS										
054	COMM ELECT MOODS		76,810		76,810		76,810				76,810
055	PERSONAL SAFETY & RESCUE EQUIP										
	NIGHT VISION GOGGLES		20,008		20,008		1,008		-19,000		1,008
	Night Vision Cueing and Display Contract Delay						[-19,000]				
056	ITEMS LESS THAN \$5,000,000 (SAFETY)		25,499		25,499		12,598		-12,901		12,598
	Laser Eye Protection Contract Delay						[-5,800]				
	MACH Early to Need						[-7,101]				
057	DEPOT PLANT+MTRLS HANDLING EQ										
	MECHANIZED MATERIAL HANDLING EQUIP		37,829		37,829		37,829				37,829
058	BASE SUPPORT EQUIPMENT										
	BASE PROCURED EQUIPMENT		16,483		16,483		16,483				16,483
059	CONTINGENCY OPERATIONS		16,754		16,754		16,754				16,754

060	PRODUCTIVITY CAPITAL INVESTMENT	3,653	3,653	903	-2,750	903
	Unjustified Program Growth			[-2,750]		
061	MOBILITY EQUIPMENT	30,345	30,345	20,345	-10,000	20,345
	Power Generation--Reduce Growth			[-10,000]		
062	ITEMS LESS THAN \$5,000,000 (BASE \$)	2,819	2,819	2,819		2,819
	SPECIAL SUPPORT PROJECTS					
064	DARP RC135	23,341	23,341	23,341		23,341
065	DGGS-AF	212,146	212,146	212,146		212,146
067	SPECIAL UPDATE PROGRAM	410,069	410,069	410,069		410,069
068	DEFENSE SPACE RECONNAISSANCE PROG.	41,066	41,066	41,066		41,066
	CLASSIFIED PROGRAMS					
068A	CLASSIFIED PROGRAMS	14,618,160	14,618,160	14,788,852	170,692	14,788,852
	Classified Adjustment			[-170,692]		
	SPARES AND REPAIR PARTS					
069	SPARES AND REPAIR PARTS	14,630	14,630	14,630		14,630
	TOTAL OTHER PROCUREMENT, AIR FORCE	17,602,036	17,585,654	17,392,354	-192,646	17,409,390
	PROCUREMENT, DEFENSE-WIDE					
002	MAOR EQUIPMENT, DCAA	1,473	1,473	1,473		1,473
	ITEMS LESS THAN \$5 MILLION					
003	MAOR EQUIPMENT, DCMA	2,076	2,076	2,076		2,076
	MAOR EQUIPMENT					
004	PERSONNEL ADMINISTRATION	11,019	11,019	11,019		11,019
	MAOR EQUIPMENT, DISA					
014	INFORMATION SYSTEMS SECURITY	19,952	19,952	19,952		19,952
015	GLOBAL COMMAND AND CONTROL SYSTEM	5,324	5,324	5,324		5,324
016	GLOBAL COMBAT SUPPORT SYSTEM	2,955	2,955	2,955		2,955
017	TELEPORT PROGRAM	54,743	54,743	54,743		54,743
018	ITEMS LESS THAN \$5 MILLION	174,805	174,805	174,805		174,805
019	NET CENTRIC ENTERPRISE SERVICES (NCES)	3,429	3,429	3,429		3,429
020	DEFENSE INFORMATION SYSTEM NETWORK	500,932	84,932	200,932	-416,000	84,932
	Other alternatives not evaluated, need to conduct AOA			[-300,000]		
	Transfer to MPAF--16			[-416,000]		
021	PUBLIC KEY INFRASTRUCTURE	1,788	1,788	1,788		1,788
022	CYBER SECURITY INITIATIVE	24,085	24,085	24,085		24,085
	MAOR EQUIPMENT, DLA					
023	MAOR EQUIPMENT	11,537	11,537	11,537		11,537
	MAOR EQUIPMENT, DIMACT					
024	MAOR EQUIPMENT	5	14,542	5		14,542

SEC. 4101. PROCUREMENT
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
025	MAJOR EQUIPMENT, DODEA AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS		1,444		1,444		1,444				1,444
026	MAJOR EQUIPMENT, DEFENSE SECURITY COOPERATION AGENCY EQUIPMENT		971		971		971				971
027	MAJOR EQUIPMENT, DSS OTHER CAPITAL EQUIPMENT		974		974		974				974
028	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES	4	200	4	200	4	200			4	200
029	OTHER MAJOR EQUIPMENT	3	12,806	3	12,806	3	12,806			3	12,806
030	MAJOR EQUIPMENT, DTSA MAJOR EQUIPMENT		447		447		447				447
033	MAJOR EQUIPMENT, MISSILE DEFENSE AGENCY THAAD	68	833,150	68	883,150	68	713,150		-124,000	68	709,150
	Excess to production capacity						[-120,000]				
	Program Increase				[50,000]						
034	AEGIS BMD	46	565,393	46	615,393	46	250,393			46	565,393
	Production delay; transfer to R&D for fixes						[-315,000]				
	Program Increase				[50,000]						
035	BMDs AN/TPY-2 RADARS	2	380,195	2	380,195	2	380,195			2	380,195
043	MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)		5,787		5,787		5,787				5,787
045	MAJOR EQUIPMENT, OSD		47,123		47,123		47,123				47,123
046	MAJOR EQUIPMENT, INTELLIGENCE		20,176		20,176		20,176				20,176
047	MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TIS		29,729		29,729		29,729				29,729
048	MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS		31,974		31,974		31,974				31,974
048A	CLASSIFIED PROGRAMS Classified adjustment		554,408		554,408		554,408		-13,320		541,088
	Classified adjustment								[-13,320]		
049	AVIATION PROGRAMS ROTARY WING UPGRADES AND SUSTAINMENT		41,411		41,411		41,411				41,411

051	MH-60 MODERNIZATION PROGRAM Maintain fiscal year 2011 production rate due to extended modification periods.	171,456	171,456	171,456	-26,000 [-26,000]	171,456	145,456
052	NON-STANDARD AVIATION AvFD Funding ahead of need AvFD rotary-wing simulator NSAV-L Transfer from OCO NSAV-M Unjustified Requirement	15	272,623	15	222,623 [-50,000]	15	217,623
054	U-28		5,100			[8,500] [-50,100]	5,100
055	MH-47 CHINOOK		142,783		142,783	142,783	142,783
056	RQ-11 UNMANNED AERIAL VEHICLE		486		486	486	486
057	CV-22 MODIFICATION		118,002		118,002	118,002	118,002
058	MQ-1 UNMANNED AERIAL VEHICLE		3,025		3,025	3,025	3,025
059	MQ-9 UNMANNED AERIAL VEHICLE		3,024		3,024	3,024	3,024
060	RQ-7 UNMANNED AERIAL VEHICLE		450		450	450	450
061	STUASLO		12,276		12,276	12,276	12,276
062	AG/MC-130J		74,891		74,891	74,891	74,891
063	C-130 MODIFICATIONS		19,665		19,665	19,665	19,665
064	AIRCRAFT SUPPORT		6,207		6,207	6,207	6,207
065	SHIPBUILDING UNDERWATER SYSTEMS		6,999		6,999	6,999	6,999
067	AMMUNITION PROGRAMS ORDNANCE REPLENISHMENT Prior year funding carryover		116,009		116,009	116,009	106,009
068	ORDNANCE ACQUISITION Aviation ammunition—prior year funding carryover		28,281		28,281	28,281	18,281
069	OTHER PROCUREMENT PROGRAMS COMMUNICATIONS EQUIPMENT AND ELECTRONICS Program Growth		87,489		150,289 [62,800]	87,489	150,289
070	INTELLIGENCE SYSTEMS VSO/ALP Unfunded Requirement		74,702		74,702	85,702 [11,000]	74,702
071	SMALL ARMS AND WEAPONS VSD/ALP Unfunded Requirement		9,196		9,196	13,196 [4,000]	9,196
072	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS COMBATANT CRAFT SYSTEMS		15,621		15,621	15,621	15,621
076	HSAC Unfunded Requirement Program Growth		6,899		66,899 [60,000]	21,899 [15,000]	66,899
077	SPARES AND REPAIR PARTS		594		594	594	594
078	TACTICAL VEHICLES VSD/ALP Unfunded Requirement		33,915		33,915	41,315 [7,400]	33,915

SEC. 4101. PROCUREMENT
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
080	MISSION TRAINING AND PREPARATION SYSTEMS		46,242		46,242		46,242		46,242		46,242
081	COMBAT MISSION REQUIREMENTS		50,000		50,000		50,000		50,000		50,000
	Reduction to growth										
	[-30,000]										
082	MILCON COLLATERAL EQUIPMENT		18,723		18,723		18,723		18,723		18,723
085	AUTOMATION SYSTEMS		51,232		51,232		51,232		51,232		51,232
086	GLOBAL VIDEO SURVEILLANCE ACTIVITIES		7,782		7,782		7,782		7,782		7,782
087	OPERATIONAL ENHANCEMENTS INTELLIGENCE		22,960		22,960		22,960		22,960		22,960
088	SOLDIER PROTECTION AND SURVIVAL SYSTEMS		362		362		362		362		362
	VSO/ALP Unfunded Requirement										
	[2,600]										
089	VISUAL AUGMENTATION LASERS AND SENSOR SYSTEMS		15,758		15,758		15,758		15,758		15,758
090	TACTICAL RADIO SYSTEMS		76,459		76,459		76,459		76,459		76,459
	Program Increase										
	[25,000]										
093	MISCELLANEOUS EQUIPMENT		1,895		1,895		1,895		1,895		1,895
094	OPERATIONAL ENHANCEMENTS		246,893		246,893		246,893		246,893		246,893
095	MILITARY INFORMATION SUPPORT OPERATIONS		4,142		4,142		4,142		4,142		4,142
	CLASSIFIED PROGRAMS										
095A	CLASSIFIED PROGRAMS		4,012		4,012		4,012		4,012		4,012
	CBDP										
096	INSTALLATION FORCE PROTECTION		15,900		15,900		15,900		15,900		15,900
	Underexecution										
	[-1,083]										
097	INDIVIDUAL PROTECTION		71,376		71,376		71,376		71,376		71,376
	Underexecution										
	[-892]										
098	DECONTAMINATION		6,466		6,466		6,466		6,466		6,466
	Underexecution										
	[-258]										
099	JOINT BIO DEFENSE PROGRAM (MEDICAL)		11,143		11,143		11,143		11,143		11,143
	Next Generation Diagnostic System ahead of need										
	Underexecution										
	[-124]										
100	COLLECTIVE PROTECTION		9,414		9,414		9,414		9,414		9,414
	Underexecution										
	[-329]										
101	CONTAMINATION AVOIDANCE		139,948		139,948		139,948		139,948		139,948
	Underexecution										
	[-1,626]										
	TOTAL PROCUREMENT, DEFENSE-WIDE	170	5,365,248	170	5,147,048	170	4,539,336	-543,520	-543,520	170	4,821,728

SEC. 4102. PROCUREMENT FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Transfer from Base						[107,183]		[136,183]		
022	MULTI SENSOR ABN RECON (MIP)		54,500		54,500		54,500				54,500
033	RQ-7 UAV MODS		94,600		94,600		94,600		-79,800		14,800
	Vader - Incompatible with Host Platform								[-79,800]		
	SPARES AND REPAIR PARTS										
034	SPARE PARTS (AIR)						-79,000				0
	VADER ISR payload not compatible with host platform						[-79,000]				
	TOTAL AIRCRAFT PROCUREMENT, ARMY	21	423,400	20	387,900	21	1,046,881	36	516,481	57	939,881
	MISSILE PROCUREMENT, ARMY										
004	AIR-TO-SURFACE MISSILE SYSTEM	907	107,556	907	107,556	907	107,556			907	107,556
	HELLFIRE SYS SUMMARY										
009	ANTI-TANK/ASSAULT MISSILE SYS	210	19,000	210	19,000	210	19,000			210	19,000
	GUIDED MLRS ROCKET (GMLRS)	1,117	126,556	1,117	126,556	1,117	126,556			1,117	126,556
	TOTAL MISSILE PROCUREMENT, ARMY										
	PROCUREMENT OF W&TCV, ARMY										
	WEAPONS & OTHER COMBAT VEHICLES										
019	MACHINE GUN, CAL .50 M2 ROLL						31,102		31,102		31,102
	Transfer from Base						[31,102]		[31,102]		
020	LIGHTWEIGHT .50 CALIBER MACHINE GUN	118	5,427	118	5,427	118	5,427			118	5,427
029	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)	64	14,890	64	14,890	64	14,890			64	14,890
031	HOWITZER LT WT 155MM (T)						13,066		13,066		13,066
	Transfer from Base						[13,066]		[13,066]		
	MOD OF WEAPONS AND OTHER COMBAT VEH										
033	M4 CARBINE MODS		16,800		16,800		16,800				16,800
034	M2 50 CAL MACHINE GUN MODS						48,856		(48,856)		0
	Transfer from Base						(48,856)		(48,856)		
	TOTAL PROCUREMENT OF W&TCV, ARMY	182	37,117	182	37,117	182	130,141	44,168	44,168	182	81,285
	PROCUREMENT OF AMMUNITION, ARMY										
	SMALL/MEDIUM CAL AMMUNITION										
004	CTG, HANDGUN, ALL TYPES		1,200		1,200		1,200				1,200

SEC. 4102. PROCUREMENT FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND											
NETWORK ATTACK											
001	ATTACK THE NETWORK		1,368,800		1,368,800		1,211,800		-93,000		1,275,800
	BaA S&T Response—unjustified request						[-90,000]		[-76,000]		
	Information Fusion—unjustified program growth						[-17,000]		[-17,000]		
	Undistributed efficiencies reduction						[-90,000]				
JIEDDO DEVICE DEFEAT											
002	DEFEAT THE DEVICE		961,200		961,200		811,200		-150,000		811,200
	Undistributed efficiencies reduction						[-150,000]				
FORCE TRAINING											
003	TRAIN THE FORCE		247,500		247,500		224,450		-23,050		224,450
	Train the Force Response—unjustified program growth						[-18,050]				
	Undistributed efficiencies reduction						[-5,000]		[-5,000]		
STAFF AND INFRASTRUCTURE											
004	OPERATIONS						200,634		199,134		199,134
	Civilian Pay Freeze						[-1,500]		[-1,500]		
	Transfer from Base: Operations						[220,634]		[220,634]		
	Undistributed efficiencies reduction						[-20,000]		[-20,000]		
	TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND		2,577,500		2,577,500		2,448,084		-66,916		2,510,584
AIRCRAFT PROCUREMENT, NAVY											
COMBAT AIRCRAFT											
011	UH-1Y/AH-1Z	1	30,000	1	30,000	1	24,875		-5,125	1	24,875
	Excessive unit cost growth						[-5,125]		[-5,125]		
019	E-2D ADV HAWKEYE	1	163,500	1	163,500	1			-163,500	1	0
	Combat loss funded in fiscal year 2011						[-163,500]				
OTHER AIRCRAFT											
028	OTHER SUPPORT AIRCRAFT		21,882		21,882		21,882		-21,882		0
	Aircraft excess to requirement						[-21,882]				
MODIFICATION OF AIRCRAFT											
030	AEA SYSTEMS		53,100		53,100		53,100		-7,500		45,600
	Intrepid Tiger								[-7,500]		
031	AV-8 SERIES		53,485		53,485		53,485				53,485

056	AVIATION ELECTRONIC EQUIPMENT	7,232	7,232	7,232	7,232	-7,232	0
	MATCALS					[-7,232]	
	Radar upgrade - Transfer to Title I						
066	OTHER SHORE ELECTRONIC EQUIPMENT	4,000	4,000	4,000	4,000	-4,000	0
	TACTICAL/MOBILE C4I SYSTEMS					[-4,000]	
	Unjustified request for tech refresh upgrades						
092	AIRCRAFT SUPPORT EQUIPMENT	47,000	47,000	47,000	47,000		47,000
095	EXPEDITIONARY AIRFIELDS	10,800	10,800	10,800	10,800		10,800
097	METEOROLOGICAL EQUIPMENT	14,000	14,000	14,000	14,000		14,000
101	AVIATION LIFE SUPPORT	18,226	18,226	18,226	18,226		18,226
	OTHER AVIATION SUPPORT EQUIPMENT						
112	ASW SUPPORT EQUIPMENT	7,500	7,500	7,500	7,500	-7,500	0
	SSN COMBAT CONTROL SYSTEMS					[-7,500]	
	Naval Intelligence Fusion Tool—Transfer to Title I						
116	OTHER ORDNANCE SUPPORT EQUIPMENT	15,700	15,700	15,700	15,700		15,700
	EXPLOSIVE ORDNANCE DISPOSAL EQUIP						
121	CIVIL ENGINEERING SUPPORT EQUIPMENT	2,628	2,628	1,155	1,155		2,628
	PASSENGER CARRYING VEHICLES						
	Unjustified Growth						
123	CONSTRUCTION & MAINTENANCE EQUIP	13,290	13,290	[-1,473]	13,290		13,290
124	FIRE FIGHTING EQUIPMENT	3,672	3,672	3,672	3,672		3,672
128	ITEMS UNDER \$5 MILLION	1,002	1,002	1,002	1,002		1,002
130	SUPPLY SUPPORT EQUIPMENT	3,644	3,644	3,644	3,644		3,644
	MATERIALS HANDLING EQUIPMENT						
134	TRAINING DEVICES	5,789	5,789				0
	TRAINING SUPPORT EQUIPMENT						
	Funding No Longer Required					[-5,789]	
135	COMMAND SUPPORT EQUIPMENT	3,310	3,310	3,310	3,310		3,310
140	COMMAND SUPPORT EQUIPMENT	6,977	6,977	6,977	6,977		6,977
141	OPERATING FORCES SUPPORT EQUIPMENT	24,762	24,762	24,762	24,762		24,762
143	CAISR EQUIPMENT	78,241	78,241	78,241	78,241		78,241
	PHYSICAL SECURITY EQUIPMENT						
	Intelligence Kits - Funding No Longer Required Due to Force Structure Reductions					[-7,600]	70,641
149	SPARES AND REPAIR PARTS	473	473	473	473		473
	SPARES AND REPAIR PARTS						
	TOTAL OTHER PROCUREMENT, NAVY	281,975	281,975	287,113	287,113	-45,850	236,125
	PROCUREMENT, MARINE CORPS						
	TRACKED COMBAT VEHICLES						

SEC. 4102. PROCUREMENT FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
002	LAV PP		23,962		23,962		23,962				23,962
	ARTILLERY AND OTHER WEAPONS										
004	155MM LIGHTWEIGHT TOWED HOWITZER		16,000		16,000		16,000				16,000
005	HIGH MOBILITY ARTILLERY ROCKET SYSTEM		10,488		10,488		10,488				10,488
006	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION		27,373		27,373		27,373				27,373
	GUIDED MISSILES										
010	JAVELIN		2,527		2,527		2,527				2,527
	OTHER SUPPORT										
013	MODIFICATION KITS		59,730		59,730		59,730				59,730
	REPAIR AND TEST EQUIPMENT										
015	REPAIR AND TEST EQUIPMENT		19,040		19,040		19,040				19,040
	OTHER SUPPORT (TEL)										
017	MODIFICATION KITS		2,331		2,331		2,331				2,331
	COMMAND AND CONTROL SYSTEM (NON-TEL)										
018	ITEMS UNDER \$5 MILLION (COMM & ELEC)		3,090		3,090		3,090				3,090
019	AIR OPERATIONS C2 SYSTEMS		5,236		5,236		5,236				5,236
	RADAR + EQUIPMENT (NON-TEL)										
020	RADAR SYSTEMS		26,506		26,506		26,506				26,506
	INTEL/COMM EQUIPMENT (NON-TEL)										
021	FIRE SUPPORT SYSTEM		35		35		35				35
022	INTELLIGENCE SUPPORT EQUIPMENT		47,132		47,132		47,132				47,132
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)										
028	NIGHT VISION EQUIPMENT		9,850		9,850		9,850				9,850
	OTHER SUPPORT (NON-TEL)										
029	COMMON COMPUTER RESOURCES		18,629		18,629		18,629				18,629
030	COMMAND POST SYSTEMS		31,491		31,491		31,491				31,491
031	RADIO SYSTEMS		87,027		87,027		87,027				87,027
032	COMM SWITCHING & CONTROL SYSTEMS		54,177		54,177		54,177				54,177
	Data distribution system modules										70,000
	Digital technical control shelters										[50,000]
	COMM & ELEC INFRASTRUCTURE SUPPORT		2,200		2,200		2,200				[20,000]
033	TACTICAL VEHICLES										
037	MOTOR TRANSPORT MODIFICATIONS		95,800		95,800		95,800				95,800

038	MEDIUM TACTICAL VEHICLE REPLACEMENT Early to Need Marine Corps requested transfer to line 32 for Data Distribution System. Marine Corps requested transfer to line 32 for Digital Technical Control System. Marine Corps requested transfer to line 39 for LVSR	783	342,391 [-50,000]	783	92,391	-218,000	783	174,391	
039	LOGISTICS VEHICLE SYSTEM REP	66	38,382	66	38,382		66	38,382	
040	FAMILY OF TACTICAL TRAILERS	66	24,826	66	24,826		66	24,826	
043	ENGINEER AND OTHER EQUIPMENT		18,775		18,775			18,775	
044	ENVIRONMENTAL CONTROL EQUIP ASSORT		7,361		7,361			7,361	
046	BULK LIQUID EQUIPMENT POWER EQUIPMENT ASSORTED Advanced power sources		51,895		106,895	55,000		106,895	
048	Mobile power equipment		57,237		[35,000]	[35,000]		57,237	
049	EOD SYSTEMS		42,900		42,900			42,900	
051	MATERIALS HANDLING EQUIPMENT PHYSICAL SECURITY EQUIPMENT MATERIAL HANDLING EQUIP		42,553		42,553			42,553	
053	GENERAL PROPERTY		8,307		8,307			8,307	
054	FIELD MEDICAL EQUIPMENT		5,200		5,200			5,200	
055	TRAINING DEVICES		12		12			12	
056	CONTAINER FAMILY FAMILY OF CONSTRUCTION EQUIPMENT		28,533		28,533			28,533	
	TOTAL PROCUREMENT, MARINE CORPS	849	1,210,996	849	1,085,996	-93,000	849	1,167,996	
AIRCRAFT PROCUREMENT, AIR FORCE									
HELICOPTERS									
019	V22 OSPREY Combat Loss funded in FY11	2	70,000	2	[-70,000]	-70,000	2	0	
024	MISSION SUPPORT AIRCRAFT	2	39,300	2	39,300		2	39,300	
027	STUASLO	2	2,472	2	2,472		2	2,472	
034	OTHER AIRCRAFT MQ-9 Transfer from Base		783,592		783,592	719,592		719,592	
043	AILIFT AIRCRAFT C-5 OTHER AIRCRAFT		59,299		59,299	[783,592]		59,299	

SEC. 4102. PROCUREMENT FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request		House Authorized		Senate Authorized		Conference Change		Conference Authorized	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
061	MOBILITY EQUIPMENT		9,800		9,800		9,800				9,800
062	ITEMS LESS THAN \$5,000,000 (BASE S)		8,400		8,400		8,400				8,400
	SPECIAL SUPPORT PROJECTS										
065	DCGS-AF		3,000		3,000		3,000				3,000
068	DEFENSE SPACE RECONNAISSANCE PROG.		64,400		64,400		64,400				64,400
	CLASSIFIED PROGRAMS										
068A	CLASSIFIED PROGRAMS		2,991,347		2,991,347		2,890,685		-80,649		2,910,698
	Classified Adjustment						[-100,662]				
	TOTAL OTHER PROCUREMENT, AIR FORCE	3	3,204,641	3	3,204,641	3	3,103,979		-116,131	3	3,088,510
	PROCUREMENT, DEFENSE-WIDE										
	MAJOR EQUIPMENT, DISA										
017	TELEPORT PROGRAM		3,307		3,307		3,307				3,307
	MAJOR EQUIPMENT, NSA										
043	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)		3,000		3,000		3,000				3,000
	MAJOR EQUIPMENT, OSD										
046	MAJOR EQUIPMENT, INTELLIGENCE		8,300		8,300		8,300				8,300
	CLASSIFIED PROGRAMS										
048A	CLASSIFIED PROGRAMS		101,548		101,548		101,548		-5,000		96,548
	Program adjustment						[-5,000]				
	AVIATION PROGRAMS										
050	MH-47 SERVICE LIFE EXTENSION PROGRAM	2	40,500	2	40,500	2	[-40,500]		-40,500	2	0
	Combat Loss funded in FY11								[-40,500]		
051	MH-60 MODERNIZATION PROGRAM	1	7,800			1			-7,800		0
	Combat Loss funded in FY11								[-7,800]		
052	NON-STANDARD AVIATION	9	8,500	9	8,500	9	[-7,800]		-7,800	9	8,500
	NSA-L Transfer to Base								[-8,500]		
057	CV-22 MODIFICATION	1	15,000			1			-15,000	1	0
	Combat Loss funded in FY11								[-15,000]		
063	C-130 MODIFICATIONS	5	4,800	5	4,800	5	4,800			5	4,800
	AMMUNITION PROGRAMS										
067	ORDNANCE REPLENISHMENT	8,682,966	71,659	8,682,966	71,659	8,682,966	71,659			8,682,966	71,659
068	ORDNANCE ACQUISITION	235	25,400	235	25,400	235	25,400		-10,000	235	15,400

