

TITLE XLIII—OPERATION AND MAINTENANCE

SEC. 4301. OPERATION AND MAINTENANCE.

SEC. 4301. OPERATION AND MAINTENANCE (In Thousands of Dollars)			
Line	Item	FY 2012 Request	Senate Authorized
OPERATION & MAINTENANCE, ARMY			
BA 01: OPERATING FORCES			
010	MANEUVER UNITS	1,399,804	1,249,071
	Transfer to OCO: MRAP Vehicle Sustainment.		[-2,539]
	Transfer to OCO: Theater Demand Reduction.		[-148,194]
020	MODULAR SUPPORT BRIGADES	104,629	102,347
	Transfer to OCO: Theater Demand Reduction.		[-2,282]
030	ECHELONS ABOVE BRIGADE	815,920	815,920
040	THEATER LEVEL ASSETS	825,587	796,595
	Transfer to OCO: Theater Demand Reduction.		[-18,692]
	Transfer to OCO: UAS--Gray Eagle Satellite Service.		[-10,300]
050	LAND FORCES OPERATIONS SUPPORT	1,245,231	1,199,827
	Transfer to OCO: MRAP Vehicle Sustainment at Combat Training Centers.		[-6,420]
	Transfer to OCO: National Training Center Tier Two Level Maintenance Contract.		[-24,000]
	Transfer to OCO: Theater Demand Reduction.		[-14,984]
060	AVIATION ASSETS	1,199,340	1,137,835
	Transfer to OCO: Theater Demand Reduction.		[-61,505]
070	FORCE READINESS OPERATIONS SUPPORT	2,939,455	2,847,795
	FOB Baseline Not Taken into Account in Requested Program Growth.		[-20,000]
	Transfer to OCO: Body Armor Sustainment.		[-71,660]
080	LAND FORCES SYSTEMS READINESS	451,228	431,228
	Deny Requested Growth for Civilian and Contractor Positions.		[-20,000]
090	LAND FORCES DEPOT MAINTENANCE	1,179,675	1,179,675
100	BASE OPERATIONS SUPPORT	7,637,052	7,329,552
	Budget Justification Does Not Match Summary of Price and Program Changes for Utilities.		[-37,500]
	Removal of FY11 Costs Budgeted for Detainee Operations (Full FY12 Requirement Funded in OCO).		[-70,000]
	Transfer to OCO: Overseas Security Guards.		[-200,000]
110	FACILITIES SUSTAINMENT, RESTORATION, & MOD- ERNIZATION	2,495,667	2,495,667
120	MANAGEMENT AND OPERATIONAL HQ	397,952	397,952
130	COMBATANT COMMANDERS CORE OPERATIONS	171,179	171,179
140	ADDITIONAL ACTIVITIES	0	0
150	COMMANDERS EMERGENCY RESPONSE PROGRAM	0	0
160	RESET	0	0
170	COMBATANT COMMANDERS ANCLLARY MISSIONS	459,585	459,585
	TOTAL, BA 01: OPERATING FORCES	21,322,304	20,614,228
BA 02: MOBILIZATION			
180	STRATEGIC MOBILITY	390,394	390,394
190	ARMY PREPOSITIONING STOCKS	169,535	169,535
200	INDUSTRIAL PREPAREDNESS	6,675	6,675
	TOTAL, BA 02: MOBILIZATION	566,604	566,604
BA 03: TRAINING AND RECRUITING			
210	OFFICER ACQUISITION	113,262	113,262
220	RECRUIT TRAINING	71,012	71,012
230	ONE STATION UNIT TRAINING	49,275	49,275
240	SENIOR RESERVE OFFICERS TRAINING CORPS	417,071	417,071
250	SPECIALIZED SKILL TRAINING	1,045,948	1,045,948
260	FLIGHT TRAINING	1,083,808	1,083,808
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,073	191,073
280	TRAINING SUPPORT	607,896	607,896
290	RECRUITING AND ADVERTISING	523,501	523,501
300	EXAMINING	139,159	139,159

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Line	Item	FY 2012 Request	Senate Authorized
310	OFF-DUTY AND VOLUNTARY EDUCATION	238,978	238,978
320	CIVILIAN EDUCATION AND TRAINING	221,156	221,156
330	JUNIOR ROTC	170,889	170,889
	TOTAL, BA 03: TRAINING AND RECRUITING	4,873,028	4,873,028
	BA 04: ADMIN & SRVWIDE ACTIVITIES		
340	SECURITY PROGRAMS	995,161	995,161
350	SERVICEWIDE TRANSPORTATION	524,334	524,334
360	CENTRAL SUPPLY ACTIVITIES	705,668	705,668
370	LOGISTIC SUPPORT ACTIVITIES	484,075	484,075
380	AMMUNITION MANAGEMENT	457,741	387,741
	Requested Growth Unjustified by Metrics Provided in Performance Criteria.		[-70,000]
390	ADMINISTRATION	775,313	775,313
400	SERVICEWIDE COMMUNICATIONS	1,534,706	1,504,706
	Budget Justification Does Not Match Summary of Price and Program Changes for DISA.		[-30,000]
410	MANPOWER MANAGEMENT	316,924	316,924
420	OTHER PERSONNEL SUPPORT	214,356	214,356
430	OTHER SERVICE SUPPORT	1,093,877	1,033,877
	Unjustified program growth-Joint DOD Support		[-5,000]
	Unjustified program growth-PA Strategic Communications		[-5,000]
	Budget Justification Does Not Match Summary of Price and Program Changes for DFAS.		[-50,000]
440	ARMY CLAIMS ACTIVITIES	216,621	216,621
450	REAL ESTATE MANAGEMENT	180,717	157,813
	Budget Justification Does Not Match Summary of Price and Program Changes for the Pentagon Reservation Maintenance Revolving Fund.		[-10,000]
	BA-4 Adjustment for Defense Efficiency—Civilian Staffing Reduction.		[-12,904]
460	SUPPORT OF NATO OPERATIONS	449,901	449,901
470	MISC. SUPPORT OF OTHER NATIONS	23,886	23,886
	TOTAL, BA 04: ADMIN & SRVWIDE ACTIVITIES	6,978,119	6,795,215
	UNDISTRIBUTED		
480	UNDISTRIBUTED		-3,942,465
	Reduction in funding for contract services		[-121,700]
	Reduction in funding for DoD business systems		[-46,000]
	Management efficiencies in the military intelligence program ..		[-29,900]
	Unobligated balances		[-275,000]
	Adjustment for Defense Efficiency—Civilian Staffing Reduction.		[-166,365]
	Transfer to OCO: Readiness and Depot Maintenance (BA-1 Undistributed).		[-3,000,000]
	Printing & Reproduction (10% cut)—Efficiency.		[-10,600]
	Studies, Analysis & Evaluations (10% cut)—Efficiency.		[-1,400]
	Decrease in OPTEMPO as cited by Army.		[-291,500]
999	CLASSIFIED		1,600
	Classified adjustment		[1,600]
	TOTAL, OPERATION & MAINTENANCE, ARMY	34,735,216	29,903,371
	OPERATION & MAINTENANCE, ARMY RES		
	BA 01: OPERATING FORCES		
010	MANEUVER UNITS	1,091	1,091
020	MODULAR SUPPORT BRIGADES	18,129	18,129
030	ECHELONS ABOVE BRIGADE	492,705	492,705
040	THEATER LEVEL ASSETS	137,304	137,304
050	LAND FORCES OPERATIONS SUPPORT	597,786	597,786
060	AVIATION ASSETS	67,366	67,366
070	FORCE READINESS OPERATIONS SUPPORT	474,966	474,966
080	LAND FORCES SYSTEMS READINESS	69,841	69,841
090	LAND FORCES DEPOT MAINTENANCE	247,010	247,010
100	BASE OPERATIONS SUPPORT	590,078	583,078
	Reduction in Payments to the GSA for Standard Level Service Charges Not Properly Accounted for in Budget Documentation.		[-7,000]

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Line	Item	FY 2012 Request	Senate Authorized
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	255,618	255,618
120	ADDITIONAL ACTIVITIES	0	0
	UNDISTRIBUTED		-91,000
	Decrease in OPTEMPO as cited by Army.		[-87,000]
	Deny Increase Budgeted for FY12 Price Growth for Civilian Compensation.		[-4,000]
	TOTAL, BA 01: OPERATING FORCES	2,951,894	2,853,894
	BA 02: ADMIN & SRVWD ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	14,447	14,447
140	ADMINISTRATION	76,393	76,393
150	SERVICEWIDE COMMUNICATIONS	3,844	3,844
160	MANPOWER MANAGEMENT	9,033	9,033
170	RECRUITING AND ADVERTISING	53,565	53,565
	TOTAL, BA 02: ADMIN & SRVWD ACTIVITIES	157,282	
	TOTAL, OPERATION & MAINTENANCE, ARMY RES	3,109,176	3,011,176
	OPERATION & MAINTENANCE, ARNG		
	BA 01: OPERATING FORCES		
010	MANEUVER UNITS	634,181	634,181
020	MODULAR SUPPORT BRIGADES	189,899	189,899
030	ECHELONS ABOVE BRIGADE	751,899	751,899
040	THEATER LEVEL ASSETS	112,971	112,971
050	LAND FORCES OPERATIONS SUPPORT	33,972	33,972
060	AVIATION ASSETS	854,048	854,048
070	FORCE READINESS OPERATIONS SUPPORT	706,299	706,299
080	LAND FORCES SYSTEMS READINESS	50,453	50,453
090	LAND FORCES DEPOT MAINTENANCE	646,608	646,608
100	BASE OPERATIONS SUPPORT	1,028,126	988,626
	Unjustified Growth for Travel.		[-25,000]
	Unjustified Growth for Utilities Based on Metrics Provided in Budget Documentation.		[-10,000]
	Unjustified Growth for Public Affairs.		[-4,500]
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	618,513	618,513
120	MANAGEMENT AND OPERATIONAL HQ	792,575	787,575
	Army National Guard-Identified Excess.		[-5,000]
130	ADDITIONAL ACTIVITIES	0	0
	TOTAL, BA 01: OPERATING FORCES	6,419,544	6,375,044
	BA 04: ADMIN & SRVWD ACTIVITIES		
140	SERVICEWIDE TRANSPORTATION	11,703	11,703
150	ADMINISTRATION	178,655	178,655
160	SERVICEWIDE COMMUNICATIONS	42,073	42,073
170	MANPOWER MANAGEMENT	6,789	6,789
180	RECRUITING AND ADVERTISING	382,668	382,668
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	621,888	
	UNDISTRIBUTED		
190	UNDISTRIBUTED		-156,500
	Reduction in non-dual status technician limitation		[-20,000]
	Deny Increase Budgeted for FY12 Price Growth for Civilian Compensation.		[-11,000]
	Decrease in OPTEMPO as cited by Army.		[-125,500]
	TOTAL, OPERATION & MAINTENANCE, ARNG	7,041,432	6,840,432
	OPERATION & MAINTENANCE, NAVY		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	4,762,887	4,762,887
020	FLEET AIR TRAINING	1,771,644	1,771,644
030	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	46,321	46,321
040	AIR OPERATIONS AND SAFETY SUPPORT	104,751	104,751
050	AIR SYSTEMS SUPPORT	431,576	431,576
060	AIRCRAFT DEPOT MAINTENANCE	1,030,303	1,030,303

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Line	Item	FY 2012 Request	Senate Authorized
070	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,403	37,403
080	AVIATION LOGISTICS	238,007	238,007
090	MISSION AND OTHER SHIP OPERATIONS	3,820,186	3,820,186
100	SHIP OPERATIONS SUPPORT & TRAINING	734,866	734,866
110	SHIP DEPOT MAINTENANCE	4,972,609	4,972,609
120	SHIP DEPOT OPERATIONS SUPPORT	1,304,271	1,304,271
130	COMBAT COMMUNICATIONS	583,659	583,659
140	ELECTRONIC WARFARE	97,011	97,011
150	SPACE SYSTEMS AND SURVEILLANCE	162,303	137,303
	Budget Justification Does Not Match Summary of Price and Program Changes.		[-25,000]
160	WARFARE TACTICS	423,187	423,187
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	320,141	320,141
180	COMBAT SUPPORT FORCES	1,076,478	1,076,478
190	EQUIPMENT MAINTENANCE	187,037	187,037
200	DEPOT OPERATIONS SUPPORT	4,352	4,352
210	COMBATANT COMMANDERS CORE OPERATIONS	103,830	103,830
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	180,800	180,800
230	CRUISE MISSILE	125,333	125,333
240	FLEET BALLISTIC MISSILE	1,209,410	1,209,410
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,063	99,063
260	WEAPONS MAINTENANCE	450,454	450,454
270	OTHER WEAPON SYSTEMS SUPPORT	358,002	358,002
280	ENTERPRISE INFORMATION	971,189	971,189
290	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,946,779	1,946,779
300	BASE OPERATING SUPPORT	4,610,525	4,590,525
	Savings from In-sourcing Security Contractor Positions Not Properly Accounted for in Budget Documentation.		[-20,000]
	TOTAL, BA 01: OPERATING FORCES	32,164,377	32,119,377
	BA 02: MOBILIZATION		
310	SHIP PREPOSITIONING AND SURGE	493,326	493,326
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,228	6,228
330	SHIP ACTIVATIONS/INACTIVATIONS	205,898	205,898
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	68,634	68,634
350	INDUSTRIAL READINESS	2,684	2,684
360	COAST GUARD SUPPORT	25,192	25,192
	TOTAL, BA 02: MOBILIZATION	801,962	801,962
	BA 03: TRAINING AND RECRUITING		
370	OFFICER ACQUISITION	147,540	147,540
380	RECRUIT TRAINING	10,655	10,655
390	RESERVE OFFICERS TRAINING CORPS	151,147	151,147
400	SPECIALIZED SKILL TRAINING	594,799	594,799
410	FLIGHT TRAINING	9,034	9,034
420	PROFESSIONAL DEVELOPMENT EDUCATION	173,452	173,452
430	TRAINING SUPPORT	168,025	168,025
440	RECRUITING AND ADVERTISING	254,860	254,860
450	OFF-DUTY AND VOLUNTARY EDUCATION	140,279	140,279
460	CIVILIAN EDUCATION AND TRAINING	107,561	107,561
470	JUNIOR ROTC	52,689	52,689
	TOTAL, BA 03: TRAINING AND RECRUITING	1,810,041	1,810,041
	BA 04: ADMIN & SRVWD ACTIVITIES		
480	ADMINISTRATION	754,483	754,483
490	EXTERNAL RELATIONS	14,275	14,275
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	112,616	112,616
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	216,483	216,483
520	OTHER PERSONNEL SUPPORT	282,295	282,295
530	SERVICEWIDE COMMUNICATIONS	534,873	534,873
540	MEDICAL ACTIVITIES	0	0
550	SERVICEWIDE TRANSPORTATION	190,662	190,662
560	ENVIRONMENTAL PROGRAMS	0	0
570	PLANNING, ENGINEERING AND DESIGN	303,636	303,636
580	ACQUISITION AND PROGRAM MANAGEMENT	903,885	903,885
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	54,880	54,880
600	COMBAT/WEAPONS SYSTEMS	20,687	20,687

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Line	Item	FY 2012 Request	Senate Authorized
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	68,374	68,374
620	NAVAL INVESTIGATIVE SERVICE	572,928	572,928
630	CONSOLIDATED CRYPTOLOGICAL PROGRAM	0	0
650	FOREIGN COUNTERINTELLIGENCE	0	0
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,516	5,516
690	CANCELLED ACCOUNT ADJUSTMENTS	0	0
700	JUDGEMENT FUND	0	0
700A	CLASSIFIED PROGRAMS	552,715	546,715
	Classified adjustment		[-6,000]
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	4,588,308	4,582,308
	UNDISTRIBUTED		
710	UNDISTRIBUTED		-1,320,600
	Reduction in funding for contract services		[-122,800]
	Reduction in funding for DoD business systems		[-52,900]
	Management efficiencies in the military intelligence program ..		[-11,300]
	Unobligated balances		[-123,800]
	Transfer to OCO: Readiness and Depot Maintenance (BA-1 Undistributed).		[-495,000]
	Deny FY12 Budget Price Growth for Civilian Personnel Com- pensation.		[-5,000]
	Printing & Reproduction (10% cut)—Efficiency.		[-7,100]
	Studies, Analysis & Evaluations (10% cut)—Efficiency.		[-2,700]
	Target area for reduction as cited by Navy.		[-500,000]
	TOTAL, OPERATION & MAINTENANCE, NAVY	39,364,688	37,993,088
	OPERATION & MAINTENANCE, MARINE CORPS		
	BA 01: OPERATING FORCES		
010	OPERATIONAL FORCES	715,196	715,196
020	FIELD LOGISTICS	677,608	677,608
030	DEPOT MAINTENANCE	190,713	78,713
	Transfer to OCO: Depot Maintenance.		[-112,000]
040	MARITIME PREPOSITIONING	101,464	101,464
050	NORWAY PREPOSITIONING	0	0
060	SUSTAINMENT, RESTORATION, & MODERNIZATION	823,390	823,390
070	BASE OPERATING SUPPORT	2,208,949	1,973,949
	Transfer to OCO: Readiness and Depot Maintenance (BA-1 Undistributed).		[-235,000]
	TOTAL, BA 01: OPERATING FORCES	4,717,320	4,370,320
	BA 03: TRAINING AND RECRUITING		
080	RECRUIT TRAINING	18,280	18,280
090	OFFICER ACQUISITION	820	820
100	SPECIALIZED SKILL TRAINING	85,816	85,816
110	FLIGHT TRAINING	0	0
120	PROFESSIONAL DEVELOPMENT EDUCATION	33,142	33,142
130	TRAINING SUPPORT	324,643	324,643
140	RECRUITING AND ADVERTISING	184,432	184,432
150	OFF-DUTY AND VOLUNTARY EDUCATION	43,708	43,708
160	JUNIOR ROTC	19,671	19,671
	TOTAL, BA03: TRAINING AND RECRUITING	710,512	
	BA 04: ADMIN & SRVWD ACTIVITIES		
170	SPECIAL SUPPORT	0	0
180	SERVICEWIDE TRANSPORTATION	36,021	31,021
	Incorrect Price Growth Rate Used for Commercial Transpor- tation.		[-5,000]
190	ADMINISTRATION	405,431	405,431
200	ACQUISITION & PROGRAM MANAGEMENT	91,153	91,153
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	532,605	527,605
	UNDISTRIBUTED		
210	UNDISTRIBUTED		-199,300
	Reduction in funding for DoD business systems		[-5,700]
	Unobligated balances		[-21,600]
	OMMC Request Inconsistent with Information Technology Budget Justification for the Operational Support Systems— Command and Control.		[-20,000]

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	Printing & Reproduction (10% cut)—Efficiency.		[-6,500]
	Studies, Analysis & Evaluations (10% cut)—Efficiency.		[-500]
	Target area for reduction as cited by Marine Corps.		[-145,000]
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS	5,960,437	5,409,137
	OPERATION & MAINTENANCE, NAVY RES		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	622,868	622,868
020	INTERMEDIATE MAINTENANCE	16,041	16,041
030	AIR OPERATIONS AND SAFETY SUPPORT	1,511	1,511
040	AIRCRAFT DEPOT MAINTENANCE	123,547	123,547
050	AIRCRAFT DEPOT OPERATIONS SUPPORT	379	379
060	MISSION AND OTHER SHIP OPERATIONS	49,701	49,701
070	SHIP OPERATIONS SUPPORT & TRAINING	593	593
080	SHIP DEPOT MAINTENANCE	53,916	53,916
090	COMBAT COMMUNICATIONS	15,445	15,445
100	COMBAT SUPPORT FORCES	153,942	153,942
110	WEAPONS MAINTENANCE	7,292	7,292
120	ENTERPRISE INFORMATION	75,131	75,131
130	SUSTAINMENT, RESTORATION AND MODERNIZATION	72,083	72,083
140	BASE OPERATING SUPPORT	109,024	109,024
	TOTAL, BA 01: OPERATING FORCES	1,301,473	1,301,473
	BA 04: ADMIN & SRVWD ACTIVITIES		
150	ADMINISTRATION	1,857	1,857
160	MILITARY MANPOWER AND PERSONNEL MANAGE- MENT	14,438	14,438
170	SERVICEWIDE COMMUNICATIONS	2,394	2,394
180	ACQUISITION AND PROGRAM MANAGEMENT	2,972	2,972
190	CANCELLED ACCOUNT ADJUSTMENTS	0	0
200	JUDGMENT FUND	0	0
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	21,661	21,661
	TOTAL, OPERATION & MAINTENANCE, NAVY RES	1,323,134	1,323,134
	OPERATION & MAINTENANCE, MC RESERVE		
	BA 01: OPERATING FORCES		
010	OPERATING FORCES	94,604	94,604
020	DEPOT MAINTENANCE	16,382	16,382
030	TRAINING SUPPORT	0	0
040	SUSTAINMENT, RESTORATION AND MODERNIZATION	31,520	31,520
050	BASE OPERATING SUPPORT	105,809	105,809
	TOTAL, BA 01: OPERATING FORCES	248,315	248,315
	BA 04: ADMIN & SRVWD ACTIVITIES		
060	SPECIAL SUPPORT	0	0
070	SERVICEWIDE TRANSPORTATION	852	852
080	ADMINISTRATION	13,257	13,257
090	RECRUITING AND ADVERTISING	9,019	9,019
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	23,128	23,128
	TOTAL, OPERATION & MAINTENANCE, MC RE- SERVE	271,443	271,443
	OPERATION & MAINTENANCE, AIR FORCE		
	BA 01: OPERATING FORCES		
010	PRIMARY COMBAT FORCES	4,224,400	4,154,400
	Transfer to OCO: Theater Security Package.		[-70,000]
020	COMBAT ENHANCEMENT FORCES	3,417,731	3,379,731
	Unjustified Increase in Travel.		[-10,000]
	Removal of One-Time FY11 Costs for Administrative Support for Contractor to Civilian Conversions.		[-4,000]
	Removal of One-Time FY11 Costs for Software Maintenance Requirements.		[-24,000]
030	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,482,814	1,482,814
040	MISSION SUPPORT OPERATIONS	0	0
050	DEPOT MAINTENANCE	2,204,131	2,204,131

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060	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,652,318	1,652,318
070	BASE SUPPORT	2,507,179	2,482,179
	Budget Justification Does Not Match Summary of Price and Program Changes for Utilities.		[-25,000]
080	GLOBAL C3I AND EARLY WARNING	1,492,459	1,492,459
090	OTHER COMBAT OPS SPT PROGRAMS	1,046,226	1,032,226
	Removal of One-Time FY11 Costs for Administrative Support for Contractor to Civilian Conversions.		[-14,000]
100	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	696,188	696,188
110	LAUNCH FACILITIES	321,484	321,484
120	SPACE CONTROL SYSTEMS	633,738	626,738
	Removal of One-Time FY11 Costs for Administrative Support for Contractor to Civilian Conversions.		[-7,000]
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	735,488	698,128
	Strategic Command Program Decreases Not Accounted for in Budget Documentation.		[-20,000]
	Transfer to OCO: CENTCOM HQ C4.		[-12,500]
	Transfer to OCO: CENTCOM Public Affairs.		[-4,860]
140	COMBATANT COMMANDERS CORE OPERATIONS	170,481	170,481
	TOTAL, BA 01: OPERATING FORCES	20,584,637	20,393,277
	BA 02: MOBILIZATION		
150	AIRLIFT OPERATIONS	2,988,221	2,988,221
160	MOBILIZATION PREPAREDNESS	150,724	150,724
170	DEPOT MAINTENANCE	373,568	373,568
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	388,103	388,103
190	BASE SUPPORT	674,230	634,230
	Budget Justification Does Not Match Summary of Price and Program Changes for Utilities.		[-25,000]
	Unjustified Growth for Competitive Sourcing and Privatization.		[-15,000]
	TOTAL, BA 02: MOBILIZATION	4,574,846	4,534,846
	BA 03: TRAINING AND RECRUITING		
200	OFFICER ACQUISITION	114,448	114,448
210	RECRUIT TRAINING	22,192	22,192
220	RESERVE OFFICERS TRAINING CORPS (ROTC)	90,545	90,545
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	430,090	430,090
240	BASE SUPPORT	789,654	789,654
250	SPECIALIZED SKILL TRAINING	481,357	471,357
	Budget Justification Does Not Match Summary of Price and Program Changes for Equipment Maintenance by Contract.		[-10,000]
260	FLIGHT TRAINING	957,538	957,538
270	PROFESSIONAL DEVELOPMENT EDUCATION	198,897	198,897
280	TRAINING SUPPORT	108,248	108,248
290	DEPOT MAINTENANCE	6,386	6,386
300	RECRUITING AND ADVERTISING	136,102	136,102
310	EXAMINING	3,079	3,079
320	OFF-DUTY AND VOLUNTARY EDUCATION	167,660	167,660
330	CIVILIAN EDUCATION AND TRAINING	202,767	202,767
340	JUNIOR ROTC	75,259	75,259
	TOTAL, BA 03: TRAINING AND RECRUITING	3,784,222	3,774,222
	BA 04: ADMIN & SRVWD ACTIVITIES		
350	LOGISTICS OPERATIONS	1,112,878	1,112,878
360	TECHNICAL SUPPORT ACTIVITIES	785,150	785,150
370	DEPOT MAINTENANCE	14,356	14,356
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	416,588	416,588
390	BASE SUPPORT	1,219,043	1,219,043
400	ADMINISTRATION	662,180	497,180
	Program decrease		[-165,000]
410	SERVICEWIDE COMMUNICATIONS	650,689	650,689
420	OTHER SERVICEWIDE ACTIVITIES	1,078,769	953,769
	Air Force funds for Space Shuttle (for museum)		[-14,000]
	Program decrease		[-104,000]

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
	Budget Justification Does Not Match Summary of Price and Program Changes for DFAS.		[-7,000]
430	CIVIL AIR PATROL	23,338	23,338
440	JUDGMENT FUND REIMBURSEMENT	0	0
460	INTERNATIONAL SUPPORT	72,589	72,589
460A	CLASSIFIED PROGRAMS	1,215,848	1,217,348
	Classified adjustment		[1,500]
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	7,251,428	6,962,928
	UNDISTRIBUTED		
470	UNDISTRIBUTED		-1,204,400
	Reduction in funding for contract services		[-144,200]
	Reduction in funding for DoD business systems		[-26,200]
	Management efficiencies in the military intelligence program ..		[-46,600]
	Unobligated balances		[-143,700]
	Transfer to OCO: Readiness and Depot Maintenance (BA-1 Undistributed).		[-470,000]
	Printing & Reproduction (10% cut)—Efficiency.		[-7,200]
	Studies, Analysis & Evaluations (10% cut)—Efficiency.		[-2,500]
	Target area for reduction as cited by Air Force.		[-364,000]
	TOTAL, OPERATION & MAINTENANCE, AIR FORCE	36,195,133	34,460,873
	OPERATION & MAINTENANCE, AF RESERVE		
	BA 01: OPERATING FORCES		
010	PRIMARY COMBAT FORCES	2,171,853	2,171,853
020	MISSION SUPPORT OPERATIONS	116,513	116,513
030	DEPOT MAINTENANCE	471,707	471,707
040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	77,161	77,161
050	BASE SUPPORT	308,974	308,974
	TOTAL, BA 01: OPERATING FORCES	3,146,208	3,146,208
	BA 04: ADMIN & SRVWD ACTIVITIES		
060	ADMINISTRATION	84,423	84,423
070	RECRUITING AND ADVERTISING	17,076	17,076
080	MILITARY MANPOWER AND PERS MGMT (ARPC)	19,688	19,688
090	OTHER PERS SUPPORT (DISABILITY COMP)	6,170	6,170
100	AUDIOVISUAL	794	794
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	128,151	128,151
	TOTAL, OPERATION & MAINTENANCE, AF RESERVE	3,274,359	3,274,359
	OPERATION & MAINTENANCE, ANG		
	BA 01: OPERATING FORCES		
010	AIRCRAFT OPERATIONS	3,651,900	3,651,900
020	MISSION SUPPORT OPERATIONS	751,519	751,519
030	DEPOT MAINTENANCE	753,525	753,525
040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	284,348	284,348
050	BASE SUPPORT	621,942	588,442
	O&M Air National Guard Request Inconsistent with Information Technology Budget Justification for Base Level Communication Infrastructure.		[-23,500]
	O&M Air National Guard Request Inconsistent with MIP Budget Justification for Air Intelligence Systems.		[-10,000]
	TOTAL, BA 01: OPERATING FORCES	6,063,234	6,029,734
	BA 04: ADMIN & SRVWD ACTIVITIES		
060	ADMINISTRATION	39,387	39,387
070	RECRUITING AND ADVERTISING	33,659	33,659
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	73,046	73,046
	TOTAL, OPERATION & MAINTENANCE, ANG	6,136,280	6,102,780
	OPERATION & MAINTENANCE, DEFENSE-WIDE		
	BA 01: OPERATING FORCES		

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
020	SPECIAL OPERATIONS COMMAND	3,986,766	3,893,859
	Civilian pay freeze and projected personnel reductions		[-10,000]
	Sustaining Base Communications—Excessive Growth		[-8,000]
	Aviation Foreign Internal Defense		[-17,607]
	Military Information Support Activities—Transfer to OCO		[-57,300]
010	JOINT CHIEFS OF STAFF	563,787	558,287
	Reduce Civilian Personnel FY12 Average Salary Growth.		[-5,500]
	TOTAL, BA 01: OPERATING FORCES	4,550,553	4,452,146
	BA 03: TRAINING AND RECRUITING		
030	DEFENSE ACQUISITION UNIVERSITY	124,075	124,075
040	NATIONAL DEFENSE UNIVERSITY	93,348	93,348
	TOTAL, BA 03: TRAINING AND RECRUITING	217,423	217,423
	BA 04: ADMIN & SRVWD ACTIVITIES		
070	DEFENSE BUSINESS TRANSFORMATION AGENCY	0	0
050	CIVIL MILITARY PROGRAMS	159,692	159,692
080	DEFENSE CONTRACT AUDIT AGENCY	508,822	508,822
090	DEFENSE CONTRACT MANAGEMENT AGENCY	1,147,366	1,147,366
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	12,000	12,000
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,419	646,419
	Overstatement of FY12 Costs for Civilian Personnel		[-30,000]
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,360,392	1,360,392
150	DEFENSE LOGISTICS AGENCY	450,863	450,863
140	DEFENSE LEGAL SERVICES AGENCY	37,367	37,367
160	DEFENSE MEDIA ACTIVITY	256,133	256,133
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,768,677	2,648,677
	DoD recommended reduction to MyCAA		[-120,000]
170	DEFENSE POW/MIA OFFICE	22,372	22,372
180	DEFENSE SECURITY COOPERATION AGENCY	682,831	530,551
	Reduction to Global Train and Equip		[-150,000]
	Program decrease—Security Cooperation Assessment Office ...		[-2,280]
190	DEFENSE SECURITY SERVICE	505,366	505,366
210	DEFENSE THREAT REDUCTION AGENCY	432,133	432,133
200	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	33,848	33,848
230	MISSILE DEFENSE AGENCY	202,758	202,758
250	OFFICE OF ECONOMIC ADJUSTMENT	81,754	48,754
	Ahead of need—Guam FSRM		[-33,000]
260	OFFICE OF THE SECRETARY OF DEFENSE	2,201,964	2,181,964
	Unjustified Growth for Equipment Maintenance by Contract.		[-10,000]
	Additional Efficiencies Based on Disestablishment of the ASD/		
	NII		[-10,000]
270	WASHINGTON HEADQUARTERS SERVICE	563,184	550,684
	Removal of FY11 Costs Budgeted for Boards, Commissions		
	and Task Forces.		[-6,000]
	Removal of FY11 Costs Budgeted for the Defense Agencies		
	Initiative.		[-6,500]
270A	CLASSIFIED PROGRAMS	14,068,492	13,911,653
	Classified adjustment		[-156,839]
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	26,172,433	25,647,814
	UNDISTRIBUTED		
280	UNDISTRIBUTED		-874,800
	Reduction in funding for contract services		[-694,800]
	Reduction in funding for DoD business systems		[-27,600]
	Management efficiencies in the military intelligence program ..		[-41,300]
	Impact Aid		[25,000]
	Severe disabilities		[5,000]
	Unobligated balances		[-119,900]
	Printing & Reproduction (10% cut)—Efficiency.		[-4,300]
	Studies, Analysis & Evaluations (10% cut)—Efficiency.		[-16,900]
	TOTAL, OPERATION & MAINTENANCE, DE-		
	FENSE-WIDE	30,940,409	29,442,583
	MISCELLANEOUS APPROPRIATIONS		
010	US COURT OF APPEALS FOR THE ARMED FORCES,		
	DEFENSE	13,861	13,861
010	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	107,662	107,662

SEC. 4301. OPERATION AND MAINTENANCE
 (In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
010	FORMER SOVIET UNION (FSU) THREAT REDUCTION ...	508,219	508,219
010	ACQ WORKFORCE DEV FD	305,501	305,501
030	ENVIRONMENTAL RESTORATION, ARMY	346,031	346,031
050	ENVIRONMENTAL RESTORATION, NAVY	308,668	308,668
070	ENVIRONMENTAL RESTORATION, AIR FORCE	525,453	525,453
090	ENVIRONMENTAL RESTORATION, DEFENSE	10,716	10,716
110	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	276,495	276,495
130	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	5,000	5,000
	TOTAL, MISCELLANEOUS APPROPRIATIONS	2,407,606	2,407,606
	DEFERRED EXPENSES FOR FOREIGN OPER- ATIONS		406,605
	Deferred Expenses for foreign operations		[406,605]
	TOTAL, OPERATION & MAINTENANCE	170,759,313	160,846,587

**SEC. 4302. OPERATION AND MAINTENANCE FOR
OVERSEAS CONTINGENCY OPERATIONS.**

SEC. 4302. OPERATION AND MAINTENANCE FOR OVERSEAS CONTINGENCY OPERATIONS (In Thousands of Dollars)			
Line	Item	FY 2012 Request	Senate Authorized
OPERATION & MAINTENANCE, ARMY			
BA 01: OPERATING FORCES			
040	THEATER LEVEL ASSETS	3,424,314	3,453,306
	Transfer from Base: Theater Demand Reduction.		[18,692]
	Transfer from Base: UAS—Gray Eagle Satellite Service.		[10,300]
050	LAND FORCES OPERATIONS SUPPORT	1,534,886	1,580,290
	Transfer from Base: MRAP Vehicle Sustainment at Combat Training Centers.		[6,420]
	Transfer from Base: National Training Center Tier Two Level Maintenance Contract.		[24,000]
	Transfer from Base: Theater Demand Reduction.		[14,984]
060	AVIATION ASSETS	87,166	148,671
	Transfer from Base: Theater Demand Reduction.		[61,505]
070	FORCE READINESS OPERATIONS SUPPORT	2,675,821	2,747,481
	Transfer from Base: Body Armor Sustainment.		[71,660]
080	LAND FORCES SYSTEMS READINESS	579,000	579,000
090	LAND FORCES DEPOT MAINTENANCE	1,000,000	1,000,000
100	BASE OPERATIONS SUPPORT	951,371	1,151,371
	Transfer from Base: Overseas Security Guards.		[200,000]
110	FACILITIES SUSTAINMENT, RESTORATION, & MOD- ERNIZATION	250,000	250,000
140	ADDITIONAL ACTIVITIES	22,998,441	23,099,456
	Transfer from Base, SAG 111: MRAP Vehicle Sustainment. ...		[2,539]
	Transfer from Base, SAG 111: Theater Demand Reduction. ...		[148,194]
	Transfer from Base, SAG 112: Theater Demand Reduction. ...		[2,282]
	Synchronization Pre-Deployment and Operational Tracker (SPOT) Fully funded in FY12 OMDW Base Request.		[-12,000]
	ARGUS A-160 Deployment Delays.		[-40,000]
150	COMMANDERS EMERGENCY RESPONSE PROGRAM	425,000	400,000
	Termination of CERP in Iraq		[-25,000]
160	RESET	3,955,429	3,955,429
	UNDISTRIBUTED	0	3,000,000
	Transfer from Base: Readiness and Depot Maintenance (BA- 1 Undistributed).		[3,000,000]
	TOTAL, BA 01: OPERATING FORCES	37,881,428	41,365,004
BA 04: ADMIN & SRVWIDE ACTIVITIES			
340	SECURITY PROGRAMS	2,476,766	2,476,766
350	SERVICEWIDE TRANSPORTATION	3,507,186	3,507,186
360	CENTRAL SUPPLY ACTIVITIES	50,740	50,740
380	AMMUNITION MANAGEMENT	84,427	84,427
400	SERVICEWIDE COMMUNICATIONS	66,275	66,275
420	OTHER PERSONNEL SUPPORT	143,391	143,391
430	OTHER SERVICE SUPPORT	92,067	92,067
	TOTAL, BA 04: ADMIN & SRVWIDE ACTIVITIES	6,420,852	6,420,852
	TOTAL, OPERATION & MAINTENANCE, ARMY	44,302,280	47,785,856
OPERATION & MAINTENANCE, ARMY RES			
BA 01: OPERATING FORCES			
030	ECHELONS ABOVE BRIGADE	84,200	84,200
050	LAND FORCES OPERATIONS SUPPORT	28,100	28,100
070	FORCE READINESS OPERATIONS SUPPORT	20,700	10,700
	Duplicate Request for Military Pay Support Contract (re- quested both in SAG 121 and 131).		[-10,000]
100	BASE OPERATIONS SUPPORT	84,500	84,500
	TOTAL, BA 01: OPERATING FORCES	217,500	207,500
	TOTAL, OPERATION & MAINTENANCE, ARMY RES	217,500	207,500
OPERATION & MAINTENANCE, ARNG			
BA 01: OPERATING FORCES			
010	MANEUVER UNITS	89,930	89,930
060	AVIATION ASSETS	130,848	130,848

SEC. 4302. OPERATION AND MAINTENANCE FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
070	FORCE READINESS OPERATIONS SUPPORT	110,011	110,011
100	BASE OPERATIONS SUPPORT	34,788	34,788
120	MANAGEMENT AND OPERATIONAL HQ	21,967	21,967
	TOTAL, BA 01: OPERATING FORCES	387,544	387,544
	TOTAL, OPERATION & MAINTENANCE, ARNG	387,544	387,544
	AFGHANISTAN SECURITY FORCES FUND		
	BA 01: MINISTRY OF DEFENSE		
010	INFRASTRUCTURE	1,304,350	1,304,350
020	EQUIPMENT AND TRANSPORTATION	1,667,905	1,432,490
	Revised Combined Security Transition Command—Afghani- stan (CSTC-A) requirement		[-235,415]
030	TRAINING AND OPERATIONS	751,073	751,073
040	SUSTAINMENT	3,331,774	3,033,984
	Revised Combined Security Transition Command—Afghani- stan (CSTC-A) requirement		[-297,790]
	TOTAL, BA 01: MINISTRY OF DEFENSE	7,055,102	6,521,897
	BA 01: MINISTRY OF INTERIOR		
060	INFRASTRUCTURE	1,128,584	1,128,584
070	EQUIPMENT AND TRANSPORTATION	1,530,420	601,915
	Revised Combined Security Transition Command—Afghani- stan (CSTC-A) requirement		[-928,505]
080	TRAINING AND OPERATIONS	1,102,430	1,102,430
090	SUSTAINMENT	1,938,715	1,800,425
	Revised Combined Security Transition Command—Afghani- stan (CSTC-A) requirement		[-138,290]
	TOTAL, BA 01: MINISTRY OF INTERIOR	5,700,149	4,633,354
	BA 03: ASSOCIATED ACTIVITIES		
110	SUSTAINMENT	21,187	21,187
120	TRAINING AND OPERATIONS	7,344	7,344
130	INFRASTRUCTURE	15,000	15,000
150	EQUIPMENT AND TRANSPORTATION	1,218	1,218
	TOTAL, BA 03: ASSOCIATED ACTIVITIES	44,749	44,749
	TOTAL, AFGHANISTAN SECURITY FORCES FUND	12,800,000	11,200,000
	AFGHANISTAN INFRASTRUCTURE FUND		
	BA 01: AFGHANISTAN INFRASTRUCTURE FUND		
010	POWER	300,000	300,000
020	TRANSPORTATION	100,000	100,000
030	WATER	50,000	50,000
040	OTHER RELATED ACTIVITIES	25,000	25,000
	TOTAL, BA 01: AFGHANISTAN INFRASTRUCTURE FUND	475,000	400,000
	UNDISTRIBUTED		
050	UNDISTRIBUTED		-75,000
	Undistributed Reduction		[-75,000]
	TOTAL, AFGHANISTAN INFRASTRUCTURE FUND	475,000	400,000
	OPERATION & MAINTENANCE, NAVY		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	1,058,114	1,038,114
	Unjustified Growth for TAD/TDY		[-20,000]
020	FLEET AIR TRAINING	7,700	7,700
030	AVIATION TECHNICAL DATA & ENGINEERING SERV- ICES	9,200	9,200
040	AIR OPERATIONS AND SAFETY SUPPORT	12,934	12,934
050	AIR SYSTEMS SUPPORT	39,566	39,566
060	AIRCRAFT DEPOT MAINTENANCE	174,052	174,052
070	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,586	1,586
080	AVIATION LOGISTICS	50,852	50,852
090	MISSION AND OTHER SHIP OPERATIONS	1,132,948	1,132,948
100	SHIP OPERATIONS SUPPORT & TRAINING	26,822	26,822
110	SHIP DEPOT MAINTENANCE	998,172	998,172

SEC. 4302. OPERATION AND MAINTENANCE FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
130	COMBAT COMMUNICATIONS	26,533	26,533
160	WARFARE TACTICS	22,657	22,657
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	28,141	28,141
180	COMBAT SUPPORT FORCES	1,932,640	1,932,640
190	EQUIPMENT MAINTENANCE	19,891	19,891
210	COMBATANT COMMANDERS CORE OPERATIONS	5,465	5,465
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	2,093	2,093
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	125,460	125,460
260	WEAPONS MAINTENANCE	201,083	201,083
270	OTHER WEAPON SYSTEMS SUPPORT	1,457	1,457
280	ENTERPRISE INFORMATION	5,095	5,095
290	SUSTAINMENT, RESTORATION AND MODERNIZATION	26,793	26,793
300	BASE OPERATING SUPPORT	352,210	344,880
	Civilian Pay Overstatement Due to No Requirement for FTE in this SAG.		[-7,330]
	UNDISTRIBUTED	0	495,000
	Transfer from Base: Readiness and Depot Maintenance (BA-1 Undistributed).		[495,000]
	TOTAL, BA 01: OPERATING FORCES	6,261,464	6,729,134
	BA 02: MOBILIZATION		
310	SHIP PREPOSITIONING AND SURGE	29,010	29,010
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	34,300	34,300
360	COAST GUARD SUPPORT	258,278	0
	Transfer to Department of Homeland Security.		[-258,278]
	TOTAL, BA 02: MOBILIZATION	321,588	63,310
	BA 03: TRAINING AND RECRUITING		
400	SPECIALIZED SKILL TRAINING	69,961	69,961
430	TRAINING SUPPORT	5,400	5,400
	TOTAL, BA 03: TRAINING AND RECRUITING	75,361	75,361
	BA 04: ADMIN & SRVWD ACTIVITIES		
480	ADMINISTRATION	2,348	2,348
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,142	6,142
520	OTHER PERSONNEL SUPPORT	5,849	5,849
530	SERVICEWIDE COMMUNICATIONS	28,511	28,511
550	SERVICEWIDE TRANSPORTATION	263,593	263,593
580	ACQUISITION AND PROGRAM MANAGEMENT	17,414	17,414
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	1,075	1,075
620	NAVAL INVESTIGATIVE SERVICE	6,564	6,564
650	FOREIGN COUNTERINTELLIGENCE	14,598	14,598
700A	CLASSIFIED PROGRAMS	2,060	2,060
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	348,154	348,154
	TOTAL, OPERATION & MAINTENANCE, NAVY	7,006,567	7,215,959
	OPERATION & MAINTENANCE, MARINE CORPS		
	BA 01: OPERATING FORCES		
010	OPERATIONAL FORCES	2,069,485	2,096,485
	Family of Shelters and Shelters Equipment		[27,000]
020	FIELD LOGISTICS	575,843	575,843
030	DEPOT MAINTENANCE	251,100	363,100
	Transfer from Base: Depot Maintenance.		[112,000]
070	BASE OPERATING SUPPORT	82,514	82,514
	UNDISTRIBUTED	0	235,000
	Transfer from Base: Readiness and Depot Maintenance (BA-1 Undistributed).		[235,000]
	TOTAL, BA 01: OPERATING FORCES	12,455,768	3,352,942
	BA 03: TRAINING AND RECRUITING		
130	TRAINING SUPPORT	209,784	209,784
	TOTAL, BA03: TRAINING AND RECRUITING	209,784	209,784
	BA 04: ADMIN & SRVWD ACTIVITIES		
180	SERVICEWIDE TRANSPORTATION	376,495	376,495
190	ADMINISTRATION	5,989	5,989
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	382,484	382,484

SEC. 4302. OPERATION AND MAINTENANCE FOR OVERSEAS CONTINGENCY OPERATIONS
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS	3,571,210	3,945,210
	OPERATION & MAINTENANCE, NAVY RES		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	38,402	38,402
020	INTERMEDIATE MAINTENANCE	400	400
040	AIRCRAFT DEPOT MAINTENANCE	11,330	11,330
060	MISSION AND OTHER SHIP OPERATIONS	10,137	10,137
100	COMBAT SUPPORT FORCES	13,827	13,827
140	BASE OPERATING SUPPORT	52	52
	TOTAL, BA 01: OPERATING FORCES	74,148	74,148
	TOTAL, OPERATION & MAINTENANCE, NAVY RES	74,148	74,148
	OPERATION & MAINTENANCE, MC RESERVE		
	BA 01: OPERATING FORCES		
010	OPERATING FORCES	31,284	31,284
050	BASE OPERATING SUPPORT	4,800	4,800
	TOTAL, BA 01: OPERATING FORCES	36,084	36,084
	TOTAL, OPERATION & MAINTENANCE, MC RESERVE	36,084	36,084
	OPERATION & MAINTENANCE, AIR FORCE		
	BA 01: OPERATING FORCES		
010	PRIMARY COMBAT FORCES	2,115,901	2,185,901
	Transfer from Base: Theater Security Package.		[70,000]
020	COMBAT ENHANCEMENT FORCES	2,033,929	2,033,929
030	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	46,844	46,844
050	DEPOT MAINTENANCE	312,361	312,361
060	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	334,950	334,950
070	BASE SUPPORT	641,404	641,404
080	GLOBAL C3I AND EARLY WARNING	69,330	69,330
090	OTHER COMBAT OPS SPT PROGRAMS	297,015	297,015
120	SPACE CONTROL SYSTEMS	16,833	16,833
130	COMBATANT COMMANDERS DIRECT MISSION SUP-PORT	46,390	63,750
	Transfer from Base: CENTCOM HQ C4.		[12,500]
	Transfer from Base: CENTCOM Public Affairs.		[4,860]
	UNDISTRIBUTED	0	470,000
	Transfer from Base: Readiness and Depot Maintenance (BA-1 Undistributed).		[470,000]
	TOTAL, BA 01: OPERATING FORCES	5,914,957	6,472,317
	BA 02: MOBILIZATION		
150	AIRLIFT OPERATIONS	3,533,338	3,533,338
160	MOBILIZATION PREPAREDNESS	85,416	85,416
170	DEPOT MAINTENANCE	161,678	161,678
180	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	9,485	9,485
190	BASE SUPPORT	30,033	30,033
	TOTAL, BA 02: MOBILIZATION	3,819,950	3,819,950
	BA 03: TRAINING AND RECRUITING		
230	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	908	908
240	BASE SUPPORT	2,280	2,280
250	SPECIALIZED SKILL TRAINING	29,592	29,592
260	FLIGHT TRAINING	154	154
270	PROFESSIONAL DEVELOPMENT EDUCATION	691	691
280	TRAINING SUPPORT	753	753
	TOTAL, BA 03: TRAINING AND RECRUITING	34,378	34,378
	BA 04: ADMIN & SRVWD ACTIVITIES		
350	LOGISTICS OPERATIONS	155,121	155,121

SEC. 4302. OPERATION AND MAINTENANCE FOR OVERSEAS CONTINGENCY OPERATIONS (In Thousands of Dollars)			
Line	Item	FY 2012 Request	Senate Authorized
390	BASE SUPPORT	20,677	20,677
400	ADMINISTRATION	3,320	3,320
410	SERVICEWIDE COMMUNICATIONS	111,561	111,561
420	OTHER SERVICEWIDE ACTIVITIES	605,223	605,223
460A	CLASSIFIED PROGRAMS	54,000	54,000
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	949,902	949,902
	UNDISTRIBUTED		-25,000
	Unjustified Growth in Civilian Personnel Costs.		[-25,000]
	TOTAL, OPERATION & MAINTENANCE, AIR FORCE	10,719,187	11,251,547
	OPERATION & MAINTENANCE, AF RESERVE BA 01: OPERATING FORCES		
010	PRIMARY COMBAT FORCES	4,800	4,800
030	DEPOT MAINTENANCE	131,000	131,000
050	BASE SUPPORT	6,250	6,250
	TOTAL, BA 01: OPERATING FORCES	142,050	142,050
	TOTAL, OPERATION & MAINTENANCE, AF RE- SERVE	142,050	142,050
	OPERATION & MAINTENANCE, ANG BA 01: OPERATING FORCES		
020	MISSION SUPPORT OPERATIONS	34,050	34,050
	TOTAL, BA 01: OPERATING FORCES	34,050	34,050
	TOTAL, OPERATION & MAINTENANCE, ANG	34,050	34,050
	OPERATION & MAINTENANCE, DEFENSE-WIDE BA 01: OPERATING FORCES		
020	SPECIAL OPERATIONS COMMAND	3,269,939	3,283,939
	Trans Regional Web Initiative		[-11,300]
	Unjustified Program Growth in Operating Support for Oper- ation New Dawn		[-25,000]
	Military Information Support Activities—Transfer from Base		[50,300]
010	JOINT CHIEFS OF STAFF	2,000	2,000
	TOTAL, BA 01: OPERATING FORCES	3,271,939	3,285,939
	BA 04: ADMIN & SRVWD ACTIVITIES		
080	DEFENSE CONTRACT AUDIT AGENCY	23,478	23,478
090	DEFENSE CONTRACT MANAGEMENT AGENCY	87,925	87,925
120	DEFENSE INFORMATION SYSTEMS AGENCY	164,520	164,520
140	DEFENSE LEGAL SERVICES AGENCY	102,322	67,322
	Unjustified Program Growth.		[-35,000]
160	DEFENSE MEDIA ACTIVITY	15,457	15,457
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	194,100	194,100
180	DEFENSE SECURITY COOPERATION AGENCY	2,200,000	2,140,000
	Coalition Support Funds: Excess to Need for Contract Re- newal		[-60,000]
260	OFFICE OF THE SECRETARY OF DEFENSE	143,870	143,870
270A	CLASSIFIED PROGRAMS	3,065,800	3,065,800
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	5,997,472	5,902,472
	TOTAL, OPERATION & MAINTENANCE, DE- FENSE-WIDE	9,269,411	9,188,411
	UNDISTRIBUTED		-4,000,000
	Reduction to reflect policy change on troop strength in Af- ghanistan		[-4,000,000]
	TOTAL, OPERATION & MAINTENANCE	89,035,031	87,868,359