

**OPERATION & MAINTENANCE, AIR FORCE**

**OPERATING FORCES**

010	PRIMARY COMBAT FORCES .....	4,224,400	4,224,400	4,154,400	-660,158	3,564,242
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				[-590,158]	
	Transfer to Title XV: Theater Security Package .....			[-70,000]	[-70,000]	

SEC. 4301. OPERATION AND MAINTENANCE  
(In Thousands of Dollars)

Line	Item	FY 2012 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
020	COMBAT ENHANCEMENT FORCES .....	3,417,731	3,417,731	3,379,731	-711,292	2,706,439
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				[-673,292]	
	Removal of One-Time FY11 Costs for Administrative Support for Contractor to Civilian Conversions .....			[-4,000]	[-4,000]	
	Removal of One-Time FY11 Costs for Software Maintenance Requirements .....			[-24,000]	[-24,000]	
	Unjustified Increase in Travel .....			[-10,000]	[-10,000]	
030	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) .....	1,482,814	1,482,814	1,482,814	-102,550	1,380,264
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				[-102,550]	
050	DEPOT MAINTENANCE .....	2,204,131	2,204,131	2,204,131	1,584,475	3,788,606
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				[1,584,475]	
060	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	1,652,318	1,924,238	1,652,318		1,652,318
	Air Force Sustainment, Restoration and Modernization to 100% .....		[271,920]			
070	BASE SUPPORT .....	2,507,179	2,507,179	2,482,179	-25,000	2,482,179
	Budget Justification Does Not Match Summary of Price and Program Changes for Utilities .....					
080	GLOBAL C3I AND EARLY WARNING .....	1,492,459	1,492,459	1,492,459	[-25,000]	1,282,024
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				-210,435	
	Removal of One-Time Fiscal Year 2011 Costs for Long Range Radar Service Life Extension Program .....				[-198,435]	
090	OTHER COMBAT OPS SPT PROGRAMS .....	1,046,226	1,046,226	1,032,226	[-12,000]	1,019,538
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG .....				-26,688	
	Removal of One-Time Fiscal Year 2011 Costs for Administrative Support for Contractor to Civilian Conversions .....				[-12,688]	
100	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES .....	696,188	696,188	696,188	[-14,000]	691,188
	Classified Adjustment .....				-5,000	
110	LAUNCH FACILITIES .....	321,484	321,484	321,484	[-5,000]	313,484
	Classified Adjustment .....				-8,000	



SEC. 4301. OPERATION AND MAINTENANCE  
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<b>TRAINING AND RECRUITING</b>						
200	OFFICER ACQUISITION .....	114,448	115,848	114,448		114,448
	Expansion of Diversity Recruitment Efforts .....		[1,400]			
210	RECRUIT TRAINING .....	22,192	22,192	22,192		22,192
220	RESERVE OFFICERS TRAINING CORPS (ROTC) .....	90,545	90,545	90,545		90,545
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	430,090	501,430	430,090		430,090
	Air Force Sustainment, Restoration and Modernization to 100% .....		[71,340]			
240	BASE SUPPORT .....	789,654	789,654	789,654	-40,000	749,654
	Budget Justification Does Not Match Summary of Price and Program Changes for Utilities .....					
	Unjustified Growth for Competitive Sourcing and Privatization .....				[-25,000]	
250	SPECIALIZED SKILL TRAINING .....	481,357	481,357	471,357	[-10,000]	471,357
	Budget Justification Does Not Match Summary of Price and Program Changes for Equipment Maintenance by Contract .....					
260	FLIGHT TRAINING .....	957,538	957,538	[-10,000]	[-10,000]	957,538
270	PROFESSIONAL DEVELOPMENT EDUCATION .....	198,897	198,897	198,897		198,897
280	TRAINING SUPPORT .....	108,248	108,248	108,248		108,248
290	DEPOT MAINTENANCE .....	6,386	6,386	6,386		6,386
300	RECRUITING AND ADVERTISING .....	136,102	136,102	136,102		136,102
310	EXAMINING .....	3,079	3,079	3,079		3,079
320	OFF-DUTY AND VOLUNTARY EDUCATION .....	167,660	167,660	167,660		167,660
330	CIVILIAN EDUCATION AND TRAINING .....	202,767	202,767	202,767		189,767
	Maintain Service Contracts at the fiscal year 2011 Level .....				-13,000	
340	JUNIOR ROTC .....	75,259	75,259	75,259	[-13,000]	75,259
	<b>SUBTOTAL TRAINING AND RECRUITING</b> .....	<b>3,784,222</b>	<b>3,856,962</b>	<b>3,774,222</b>	<b>-63,000</b>	<b>3,721,222</b>

350	<b>ADMIN &amp; SRVWD ACTIVITIES</b>					
	LOGISTICS OPERATIONS	1,112,878	1,112,878	1,112,878	1,112,878	1,112,252
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG				-626	[-626]
360	TECHNICAL SUPPORT ACTIVITIES	785,150	785,150	785,150	785,150	785,150
370	DEPOT MAINTENANCE	14,356	14,356	14,356	626	14,982
	Consolidate Depot Maintenance Funding in the Depot Maintenance SAG				[626]	
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	416,588	498,952	416,588		416,588
	Air Force Sustainment, Restoration and Modernization to 100%		[82,364]			
390	BASE SUPPORT	1,219,043	1,219,043	1,219,043		1,219,043
400	ADMINISTRATION	662,180	662,180	497,180		662,180
	Program decrease			[-165,000]		
410	SERVICEWIDE COMMUNICATIONS	650,689	650,689	650,689		650,689
420	OTHER SERVICEWIDE ACTIVITIES	1,078,769	954,769	953,769	-18,000	1,060,769
	Air Force funds for Space Shuttle (for museum)		[-14,000]			
	Budget Justification Does Not Match Summary of Price and Program Changes for DFAS					
	Program decrease			[-7,000]		
	Realignment of funds to support the Financial Improvement and Audit Readiness Plan			[-104,000]		
425	FINANCIAL IMPROVEMENT AND AUDIT READINESS		[-110,000]			0
	Realignment of funds to support the Financial Improvement and Audit Readiness Plan		110,000			
	Realignment of funds to support the Financial Improvement and Audit Readiness Plan		[110,000]			
430	CIVIL AIR PATROL	23,338	23,338	23,338		23,338
460	INTERNATIONAL SUPPORT	72,589	72,589	72,589		72,589
465	CLASSIFIED PROGRAMS	1,215,848	1,215,848	1,217,348	-15,587	1,200,261
	Classified adjustment			[1,500]		
	<b>SUBTOTAL ADMIN &amp; SRVWD ACTIVITIES</b>	<b>7,251,428</b>	<b>7,319,792</b>	<b>6,952,928</b>	<b>-33,587</b>	<b>7,217,841</b>
	<b>UNDISTRIBUTED</b>					
470	UNDISTRIBUTED			-1,204,400		-150,000
	AUTHORIZATION ADJUSTMENT—UNOBLIGATED BALANCES					
	EXCESS WORKING CAPITAL FUND CARRYOVER					[-90,000]

**SEC. 4301. OPERATION AND MAINTENANCE**  
(In Thousands of Dollars)

Line	Item	FY 2012 Request	House Authorized	Senate Authorized	Conference Change	Conference Authorized
	Management efficiencies in the military intelligence program .....			[ -46,600]		
	Printing & Reproduction (10% cut)—Efficiency .....		[ -7,200]	[ -7,200]		
	Reduction in funding for contract services .....			[ -144,200]		
	Reduction in funding for DoD business systems .....			[ -26,200]		
	Studies, Analysis & Evaluations (10% cut)—Efficiency .....		[ -2,500]	[ -2,500]		
	Target area for reduction as cited by Air Force .....			[ -364,000]		
	Transfer to Title XV: Readiness and Depot Maintenance (BA-1 Undistributed) .....			[ -470,000]		
	Unobligated balances .....			[ -143,700]	[ -60,000]	
	<b>SUBTOTAL UNDISTRIBUTED</b> .....		<b>-410,500</b>	<b>-1,204,400</b>	<b>-150,000</b>	<b>-150,000</b>
	<b>TOTAL OPERATION &amp; MAINTENANCE, AIR FORCE</b> .....	<b>36,195,133</b>	<b>36,251,775</b>	<b>34,460,873</b>	<b>-1,166,647</b>	<b>35,028,486</b>