

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2011 budget requests a total of \$167,878,542,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$167,332,004,000 for fiscal year 2011. This is \$546,538,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2011 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2011 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	33,971,965	34,239,764	+ 267,799
Operation and Maintenance, Navy	38,134,308	37,959,579	- 174,729
Operation and Maintenance, Marine Corps	5,590,340	5,579,540	- 10,800
Operation and Maintenance, Air Force	36,844,512	36,517,070	- 327,442
Operation and Maintenance, Defense-Wide	30,583,896	30,257,819	- 326,077
Operation and Maintenance, Army Reserve	2,879,077	2,869,077	- 10,000
Operation and Maintenance, Navy Reserve	1,367,764	1,367,764	.....
Operation and Maintenance, Marine Corps Reserve	285,234	285,234	.....
Operation and Maintenance, Air Force Reserve	3,301,035	3,299,827	- 1,208
Operation and Maintenance, Army National Guard	6,572,704	6,532,642	- 40,062
Operation and Maintenance, Air National Guard	5,941,143	5,947,124	+ 5,981
Overseas Contingency Operations Transfer Fund	5,000	.....	- 5,000
United States Court of Appeals for the Armed Forces	14,068	14,068	.....
Environmental Restoration, Army	444,581	469,581	+ 25,000
Environmental Restoration, Navy	304,867	304,867	.....
Environmental Restoration, Air Force	502,653	502,653	.....
Environmental Restoration, Defense-Wide	10,744	10,744	.....
Environmental Restoration, Formerly Used Defense Sites	276,546	326,546	+ 50,000
Overseas Humanitarian, Disaster, and Civic Aid	108,032	108,032	.....
Cooperative Threat Reduction Account	522,512	522,512	.....
Department of Defense Acquisition Workforce Development Fund ..	217,561	217,561	.....
Total	167,878,542	167,332,004	- 546,538

OPERATION AND MAINTENANCE OVERVIEW

Operation and Maintenance Budget Justification.—The Department of Defense Financial Management Regulations [DOD FMR]

define requirements for budget justification materials. For the operation and maintenance appropriations, the main budget documents are the OP-5 and OP-32 exhibits. The OP-5 provides essential information for justification of the President’s Budget. The “Reconciliation of Increases and Decreases” should identify what changes are occurring and provide programmatic reasons for the changes and explain why they are necessary. The FMR specifically directs the services to do the following with regard to narrative justification on the OP-5: “Itemize and justify the major program changes in each year (provide the baseline in dollars to which the increase or decrease applies). Such justification should clearly explain programmatic changes in resource levels including why increases are required or decreases occur. Additionally, the narrative justification should relate cost to force structure changes, performance criteria, workload and manpower data, as well as identify the impact if requested changes are not funded.”

The fiscal year 2011 O&M OP-5 exhibits lacked some of the details required by the above guidance. Therefore, the Committee directs the following for future O&M budget submissions:

- The Army to include baselines in all budget justification materials;
- All services to include baseline and civilian personnel changes (if applicable) in the stub entries of programmatic changes for example—

“Increase for a certain initiative. (Baseline \$XXX,XXX; +7 W/Y, +2 E/S).”

Military Intelligence Program [MIP] Justification Materials for Operation and Maintenance.—The justification materials provide funding profiles as well as line numbers for MIP programs for the procurement and research and development appropriations. Although funding profiles are broken down in the operation and maintenance programs, line items are not provided. The services are directed to include line item [SAG] information for each operation and maintenance MIP program just as it is provided for procurement and research and development programs.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2010	\$30,934,550,000
Budget estimate, 2011	33,971,965,000
Committee recommendation	34,239,764,000

The Committee recommends an appropriation of \$34,239,764,000. This is \$267,799,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	1,087,321	1,087,321	.....
20	MODULAR SUPPORT BRIGADES	114,448	114,448	.....
30	ECHELONS ABOVE BRIGADES	773,540	773,540	.....
40	THEATER LEVEL ASSETS	794,806	767,727	- 27,079
50	LAND FORCES OPERATIONS SUPPORT	1,399,332	1,392,912	- 6,420
60	AVIATION ASSETS	897,666	897,666	.....
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,348,541	- 172,454
80	LAND FORCES SYSTEMS READINESS	596,117	574,946	- 21,171
90	LAND FORCES DEPOT MAINTENANCE	890,122	955,122	+ 65,000
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	7,563,566	8,063,596	+ 500,030
110	FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION	2,500,892	2,510,092	+ 9,200
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	390,004	390,004	.....
130	COMBATANT COMMANDER'S CORE OPERATIONS	167,758	167,758	.....
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	464,851	464,851	.....
	TOTAL, BUDGET ACTIVITY 1	20,161,418	20,508,524	+ 347,106
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY	333,266	313,266	- 20,000
190	ARMY PREPOSITIONED STOCKS	102,240	102,240	.....
200	INDUSTRIAL PREPAREDNESS	5,736	5,736	.....
	TOTAL, BUDGET ACTIVITY 2	441,242	421,242	- 20,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION	129,902	129,902	.....
220	RECRUIT TRAINING	74,705	74,705	.....
230	ONE STATION UNIT TRAINING	63,223	63,223	.....
240	SENIOR RESERVE OFFICERS TRAINING CORPS	479,343	480,843	+ 1,500
	BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	1,082,517	1,067,334	- 15,183
260	FLIGHT TRAINING	1,046,124	1,032,124	- 14,000
270	PROFESSIONAL DEVELOPMENT EDUCATION	163,607	169,607	+ 6,000
280	TRAINING SUPPORT	695,200	695,200	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	544,014	524,014	- 20,000
300	EXAMINING	153,091	153,091	.....
310	OFF-DUTY AND VOLUNTARY EDUCATION	241,170	241,370	+ 200
320	CIVILIAN EDUCATION AND TRAINING	220,771	220,771	.....
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	175,347	175,347	.....
	TOTAL, BUDGET ACTIVITY 3	5,069,014	5,027,531	- 41,483
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	SECURITY PROGRAMS			
340	SECURITY PROGRAMS	1,030,355	1,017,631	- 12,724
	LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION	587,952	587,952	.....
360	CENTRAL SUPPLY ACTIVITIES	669,853	669,853	.....
370	LOGISTICS SUPPORT ACTIVITIES	503,876	506,376	+ 2,500
380	AMMUNITION MANAGEMENT	435,020	435,020	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	SERVICEWIDE SUPPORT			
390	ADMINISTRATION	912,355	902,355	-10,000
400	SERVICEWIDE COMMUNICATIONS	1,528,371	1,529,371	+1,000
410	MANPOWER MANAGEMENT	368,480	368,480	
420	OTHER PERSONNEL SUPPORT	261,829	263,029	+1,200
430	OTHER SERVICE SUPPORT	1,145,902	1,147,102	+1,200
440	ARMY CLAIMS ACTIVITIES	205,967	205,967	
450	REAL ESTATE MANAGEMENT	168,664	168,664	
	SUPPORT OF OTHER NATIONS			
460	SUPPORT OF NATO OPERATIONS	462,488	462,488	
470	MISCELLANEOUS SUPPORT OF OTHER NATIONS	19,179	19,179	
	TOTAL, BUDGET ACTIVITY 4	8,300,291	8,283,467	-16,824
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-1,000	-1,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,971,965	34,239,764	+267,799

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
114	THEATER LEVEL ASSETS	794,806	767,727	-27,079
	Aircraft Lease for Casualty Evacuation Funded in Fiscal Year 2011 OCO			-18,500
	Transfer to Title IX: Chemical Defense Equipment Sustainment			-8,579
115	LAND FORCES OPERATIONS SUPPORT	1,399,332	1,392,912	-6,420
	Transfer to Title IX: MRAP Vehicle Sustainment at Combat Training Centers			-6,420
121	FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,348,541	-172,454
	Removal of One-Time Fiscal Year 2010 Costs			-35,000
	Decrease Requested Growth for Travel			-60,000
	Fire Resistant Environmental Ensemble			+3,500
	Transfer to Title IX: Body Armor Sustainment			-71,660
	Transfer to Title IX: Rapid Equipping Force Readiness ..			-9,294
122	LAND FORCES SYSTEMS READINESS	596,117	574,946	-21,171
	Transfer to Title IX: Fixed Wing Life Cycle Contract Support			-21,171
123	LAND FORCES DEPOT MAINTENANCE	890,122	955,122	+65,000
	UH-60 A to L Conversions			+60,000
	Installation Management Command, Non-Tactical Vehicle, Service Life Extension Program			+5,000
131	BASE OPERATIONS SUPPORT	7,563,566	8,063,596	+500,030
	Army Tenant Pentagon Rent Requirements			-33,000
	Reduced Requirement for Collateral Equipment in Fiscal Year 2011			-50,000
	Army Substance Abuse Program—Army Requested Transfer from the Defense Health Program			+30,625
	Base Operating Support Shortfalls			+777,405
	Transfer to Title IX: Overseas Security Guards			-200,000
	Transfer to Title IX: Senior Leader Initiative: Comprehensive Soldier Fitness Program			-30,000
	Army Conservation and Ecosystem Management			+5,000
132	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,500,892	2,510,092	+9,200

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	Entrance Road Resurfacing (Gaffney Road)			+ 1,200
	Install/Repair HVAC Systems			+ 2,000
	Rock Island Arsenal, Building #299 Roof Replacement & Restoration (Phase V)			+ 6,000
211	STRATEGIC MOBILITY	333,266	313,266	-20,000
	Budget Justification Does Not Match Summary of Price and Program Changes			-20,000
314	SENIOR RESERVE OFFICERS TRAINING CORPS			
	Air Battle Captain ROTC Helicopter Training	479,343	480,843	+ 1,500
321	SPECIALIZED SKILL TRAINING	1,082,517	1,067,334	-15,183
	Transfer to Title IX: Survivability and Maneuverability Training			-15,183
322	FLIGHT TRAINING	1,046,124	1,032,124	-14,000
	Budget Justification Does Not Match Summary of Price and Program Changes			-14,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	163,607	169,607	+ 6,000
	Academic Support and Research Compliance for Knowledge Gathering			+ 2,000
	Environmental/Geography Research for Army Operations			+ 1,500
	Research, Development, and Engineering Command Workforce Development and Training			+ 2,500
331	RECRUITING AND ADVERTISING	544,014	524,014	-20,000
	Budget Justification Does Not Match Summary of Price and Program Changes			-20,000
333	OFF-DUTY AND VOLUNTARY EDUCATION	241,170	241,370	+ 200
	Troops to Teachers			+ 200
411	SECURITY PROGRAMS	1,030,355	1,017,631	-12,724
	Classified Adjustment			-12,724
423	LOGISTIC SUPPORT ACTIVITIES	503,876	506,376	+ 2,500
	New England Defense Manufacturing Supply Chain Initiative			+ 2,500
431	ADMINISTRATION	912,355	902,355	-10,000
	Unjustified Growth for Headquarters Accounts			-10,000
432	SERVICEWIDE COMMUNICATIONS	1,528,371	1,529,371	+ 1,000
	Biometrics Operations Directorate Transition			+ 1,000
434	OTHER PERSONNEL SUPPORT	261,829	263,029	+ 1,200
	Wounded Warrior Careers Demonstration			+ 1,200
435	OTHER SERVICE SUPPORT	1,145,902	1,147,102	+ 1,200
	Mobile Aerosol Monitoring System For Department of Defense			+ 1,200
UNDIST	5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act			-1,000

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2010	\$34,714,396,000
Budget estimate, 2011	38,134,308,000
Committee recommendation	37,959,579,000

The Committee recommends an appropriation of \$37,959,079,000. This is \$174,729,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,429,832	4,429,832	.....
20	FLEET AIR TRAINING	81,345	81,345	.....
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	38,932	38,932	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	100,485	100,485	.....
50	AIR SYSTEMS SUPPORT	355,520	367,520	+ 12,000
60	AIRCRAFT DEPOT MAINTENANCE	1,221,410	1,221,410	.....
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	27,448	29,448	+ 2,000
	SHIP OPERATIONS			
80	MISSION AND OTHER SHIP OPERATIONS	3,696,913	3,696,913	.....
90	SHIP OPERATIONS SUPPORT AND TRAINING	728,983	728,983	.....
100	SHIP DEPOT MAINTENANCE	4,761,670	4,761,670	.....
110	SHIP DEPOT OPERATIONS SUPPORT	1,344,844	1,338,844	- 6,000
	COMBAT COMMUNICATIONS/SUPPORT			
120	COMBAT COMMUNICATIONS	615,069	550,069	- 65,000
130	ELECTRONIC WARFARE	89,340	89,340	.....
140	SPACE SYSTEMS AND SURVEILLANCE	177,397	177,397	.....
150	WARFARE TACTICS	416,068	416,068	.....
160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	316,525	316,525	.....
170	COMBAT SUPPORT FORCES	1,083,618	873,317	- 210,301
180	EQUIPMENT MAINTENANCE	165,985	165,985	.....
190	DEPOT OPERATIONS SUPPORT	2,836	2,836	.....
200	COMBATANT COMMANDERS CORE OPERATIONS	208,250	208,250	.....
210	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	274,071	274,071	.....
	WEAPONS SUPPORT			
220	CRUISE MISSILE	130,219	130,219	.....
230	FLEET BALLISTIC MISSILE	1,138,418	1,138,418	.....
240	IN-SERVICE WEAPONS SYSTEMS SUPPORT	89,184	89,184	.....
250	WEAPONS MAINTENANCE	459,561	459,561	.....
260	OTHER WEAPON SYSTEMS SUPPORT	366,751	361,751	- 5,000
	BASE SUPPORT			
270	ENTERPRISE INFORMATION TECHNOLOGY	820,507	1,031,207	+ 210,700
280	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	1,900,386	1,891,386	- 9,000
290	BASE OPERATING SUPPORT	4,502,857	4,438,357	- 64,500
	TOTAL, BUDGET ACTIVITY 1	29,544,424	29,409,323	- 135,101
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
300	SHIP PREPOSITIONING AND SURGE	424,047	424,047	.....
	ACTIVATIONS/INACTIVATIONS			
310	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,593	7,593	.....
320	SHIP ACTIVATIONS/INACTIVATIONS	177,482	177,482	.....
	MOBILIZATION PREPAREDNESS			
330	EXPEDITIONARY HEALTH SERVICES SYSTEMS	70,990	70,990	.....
340	INDUSTRIAL READINESS	2,707	2,707	.....
350	COAST GUARD SUPPORT	23,845	23,845	.....
	TOTAL, BUDGET ACTIVITY 2	706,664	706,664	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
360	OFFICER ACQUISITION	141,057	141,057	.....
370	RECRUIT TRAINING	10,853	10,853	.....
380	RESERVE OFFICERS TRAINING CORPS	143,504	143,504	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
390	BASIC SKILLS AND ADVANCED TRAINING			
	SPECIALIZED SKILL TRAINING	533,004	530,004	-3,000
400	FLIGHT TRAINING	1,538,171	1,538,171	
410	PROFESSIONAL DEVELOPMENT EDUCATION	162,844	162,844	
420	TRAINING SUPPORT	171,153	171,153	
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
430	RECRUITING AND ADVERTISING	261,287	261,287	
440	OFF-DUTY AND VOLUNTARY EDUCATION	145,560	146,560	
450	CIVILIAN EDUCATION AND TRAINING	109,865	109,865	
460	JUNIOR ROTC	50,369	50,369	
	TOTAL, BUDGET ACTIVITY 3	3,267,667	3,264,667	-3,000
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
470	ADMINISTRATION	829,010	829,010	
480	EXTERNAL RELATIONS	7,632	7,632	
490	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838	-7,000
500	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	199,775	+5,000
510	OTHER PERSONNEL SUPPORT	282,580	282,580	
520	SERVICEWIDE COMMUNICATIONS	503,067	496,089	-6,978
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
540	SERVICEWIDE TRANSPORTATION	230,294	230,294	
560	PLANNING, ENGINEERING, AND DESIGN	259,990	259,990	
570	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069	-12,000
580	HULL, MECHANICAL, AND ELECTRICAL SUPPORT	55,217	55,217	
590	COMBAT/WEAPONS SYSTEMS	19,053	19,053	
600	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702	
	SECURITY PROGRAMS			
610	NAVAL INVESTIGATIVE SERVICE	549,484	550,734	+1,250
	SUPPORT OF OTHER NATIONS			
670	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,567	5,567	
	OTHER PROGRAMS			
	OTHER PROGRAMS	614,275	600,975	-13,300
	TOTAL, BUDGET ACTIVITY 4	4,615,553	4,582,525	-33,028
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-3,600	-3,600
	TOTAL, OPERATION AND MAINTENANCE, NAVY	38,134,308	37,959,579	-174,729

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
1A4N	AIR SYSTEMS SUPPORT	355,520	367,520	+12,000
	Data Conversion, Integration and Support for Naval Air Systems Command			+10,000
	Technical Documentation Modernization to SD1000D			+2,000
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	27,448	29,448	+2,000
	Air-speed—Fleet Readiness Center (Cherry Point)			+2,000
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,344,844	1,338,844	-6,000

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth			- 4,500
	Aegis BMD Upgrades--Navy Requested Transfer to Missile Defense Agency			- 1,500
1C1C	COMBAT COMMUNICATIONS	615,069	550,069	- 65,000
	Overstatement of DISA Pricing Adjustment			- 65,000
1C6C	COMBAT SUPPORT FORCES	1,083,618	873,317	- 210,301
	Unjustified Growth for Naval Expeditionary Combat Command			- 20,000
	Transfer to Title IX: Naval Expeditionary Combat Command Increases			- 192,801
	Hemostatic Combat Gauze/Combat Gauze Trauma Pad			+ 2,500
1D7D	OTHER WEAPON SYSTEMS SUPPORT	366,751	361,751	- 5,000
	Civilian Personnel Over-Pricing			- 5,000
BSIT	ENTERPRISE INFORMATION	820,507	1,031,207	+ 210,700
	Overstatement of DISA Pricing Adjustment			- 7,000
	NGEN Seat Services--Navy Requested Transfer from OPN			+ 217,700
BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,900,386	1,891,386	- 9,000
	Increases for Region Marianas Navy Not Properly Accounted For In Budget Documentation			- 9,000
BSS1	BASE OPERATING SUPPORT	4,502,857	4,438,357	- 64,500
	Increases for Region Marianas Navy Not Properly Accounted For In Budget Documentation			- 14,500
	Transfer to Title IX: Regional/Emergency Operations Center			- 50,000
3B1K	SPECIALIZED SKILL TRAINING	533,004	530,004	- 3,000
	Transfer to Title IX: NAVSEA VSSS/EOD Training			- 3,000
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838	- 7,000
	Overstated Requirement for Other Intragovernmental Purchases			- 7,000
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	199,775	+ 5,000
	Independent Verification and Validation of Navy Future Pay and Personnel System [FPPS]			+ 5,000
4A6M	SERVICEWIDE COMMUNICATIONS	503,067	496,089	- 6,978
	Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth			- 6,978
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069	- 12,000
	Civilian Personnel Over-pricing			- 12,000
4C1P	NAVAL INVESTIGATIVE SERVICE	549,484	550,734	+ 1,250
	Civilian Personnel Over-pricing			- 3,000
	Digitization, Integration, and Analyst Access of Investigative Files, Naval Criminal Investigative Service ..			+ 4,250
	OTHER PROGRAMS	614,275	600,975	- 13,300
	Classified Adjustment			- 13,300
UNDIST	5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act			- 3,600

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2011 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2012 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S.

Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2010	\$5,539,117,000
Budget estimate, 2011	5,590,340,000
Committee recommendation	5,579,540,000

The Committee recommends an appropriation of \$5,579,540,000. This is \$10,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	745,678	752,078	+ 6,400
20	FIELD LOGISTICS	658,616	658,616	.....
30	DEPOT MAINTENANCE	78,891	78,891	.....
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING	72,344	72,344	.....
70	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	594,904	594,904	.....
80	BASE OPERATING SUPPORT	2,206,137	2,198,437	- 7,700
	NET ZERO TECHNICAL ADJUSTMENT TO BUDGET ACTIVITY 1 .....			.....
	TOTAL, BUDGET ACTIVITY 1	4,356,570	4,355,270	- 1,300
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
90	RECRUIT TRAINING	16,096	16,096	.....
100	OFFICER ACQUISITION	420	420	.....
	BASIC SKILLS AND ADVANCED TRAINING			
110	SPECIALIZED SKILLS TRAINING	91,197	91,197	.....
130	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379	.....
140	TRAINING SUPPORT	319,742	319,742	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
150	RECRUITING AND ADVERTISING	233,663	233,663	.....
160	OFF-DUTY AND VOLUNTARY EDUCATION	61,980	61,980	.....
170	JUNIOR ROTC	19,497	19,497	.....
	TOTAL, BUDGET ACTIVITY 3	774,974	774,974	.....
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
210	SERVICEWIDE TRANSPORTATION	29,569	29,569	.....
220	ADMINISTRATION	341,657	334,657	- 7,000
230	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570	.....
	TOTAL, BUDGET ACTIVITY 4	458,796	451,796	- 7,000

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-2,500	-2,500
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,590,340	5,579,540	-10,800

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
1A1A	OPERATIONAL FORCES	745,678	752,078	+6,400
	Rapid Data Management System [RDMS]			+4,500
	Spray Technique Analysis and Research for Defense			+1,900
BSS1	BASE OPERATING SUPPORT	2,206,137	2,198,437	-7,700
	Collateral Equipment Decrease in Fiscal Year 2011 Not Properly Accounted for in Budget Documentation			-7,700
4A4G	ADMINISTRATION	341,657	334,657	-7,000
	Transfer from 4A2G Does Not Match for Pentagon Reservation Maintenance Fund			-7,000
UNDIST	5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act			-2,500

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2010	\$33,477,116,000
Budget estimate, 2011	36,844,512,000
Committee recommendation	36,517,070,000

The Committee recommends an appropriation of \$36,517,070,000. This is \$327,442,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	4,261,115	4,226,707	-34,408
20	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353	-61,925
30	AIR OPERATIONS TRAINING	1,573,602	1,544,004	-29,598
40	DEPOT MAINTENANCE	2,189,481	2,182,793	-6,688
50	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	1,556,234	1,667,934	+111,700
60	BASE OPERATING SUPPORT	3,088,003	3,004,828	-83,175

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	COMBAT-RELATED OPERATIONS			
70	GLOBAL C3I AND EARLY WARNING	1,511,243	1,466,940	- 44,303
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,035,291	1,024,523	- 10,768
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	595,028	595,028	.....
	SPACE OPERATIONS			
110	LAUNCH FACILITIES	342,355	342,355	.....
120	SPACE CONTROL SYSTEMS	811,022	811,022	.....
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	797,754	797,754	.....
140	COMBATANT COMMANDERS CORE OPERATIONS	233,021	233,021	.....
	TOTAL, BUDGET ACTIVITY 1	20,989,427	20,830,262	- 159,165
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
150	AIRLIFT OPERATIONS	2,975,663	2,975,663	.....
160	MOBILIZATION PREPAREDNESS	158,647	158,647	.....
170	DEPOT MAINTENANCE	140,286	140,286	.....
180	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	348,231	348,231	.....
190	BASE SUPPORT	683,286	680,808	- 2,478
	TOTAL, BUDGET ACTIVITY 2	4,306,113	4,303,635	- 2,478
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
200	OFFICER ACQUISITION	114,403	114,603	+ 200
210	RECRUIT TRAINING	28,195	28,195	.....
220	RESERVE OFFICER TRAINING CORPS [ROTC]	90,453	90,453	.....
230	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	411,570	411,570	.....
240	BASE SUPPORT (ACADEMIES ONLY)	902,323	886,107	- 16,216
	BASIC SKILLS AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	510,065	485,065	- 25,000
260	FLIGHT TRAINING	1,012,816	1,012,816	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	224,553	+ 3,000
280	TRAINING SUPPORT	126,784	126,784	.....
290	DEPOT MAINTENANCE	619	619	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
300	RECRUITING AND ADVERTISING	150,222	134,122	- 16,100
310	EXAMINING	409	409	.....
320	OFF-DUTY AND VOLUNTARY EDUCATION	172,643	172,643	.....
330	CIVILIAN EDUCATION AND TRAINING	208,872	208,872	.....
340	JUNIOR ROTC	77,692	77,692	.....
	TOTAL, BUDGET ACTIVITY 3	4,028,619	3,974,503	- 54,116
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
350	LOGISTICS OPERATIONS	1,110,471	1,117,471	+ 7,000
360	TECHNICAL SUPPORT ACTIVITIES	949,018	943,152	- 5,866
370	DEPOT MAINTENANCE	7,365	7,365	.....
380	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	368,349	368,349	.....
390	BASE SUPPORT	1,363,230	1,323,230	- 40,000
	SERVICEWIDE ACTIVITIES			
400	ADMINISTRATION	657,268	657,268	.....
410	SERVICEWIDE COMMUNICATIONS	693,379	672,562	- 20,817
420	OTHER SERVICEWIDE ACTIVITIES	1,152,877	1,152,877	.....
430	CIVIL AIR PATROL CORPORATION	22,848	27,348	+ 4,500

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
440	SECURITY PROGRAMS SECURITY PROGRAMS	1,159,342	1,159,342	.....
450	SUPPORT TO OTHER NATIONS INTERNATIONAL SUPPORT	36,206	36,206	.....
	TOTAL, BUDGET ACTIVITY 4	7,520,353	7,465,170	- 55,183
	OVERSTATEMENT OF CIVILIAN PERSONNEL PRICING .....	.....	- 43,000	- 43,000
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....	.....	- 13,500	- 13,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	36,844,512	36,517,070	- 327,442

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
011A	PRIMARY COMBAT FORCES	4,261,115	4,226,707	- 34,408
	Deny Air Force Request for Adjustments for Programming/Execution .....	.....	.....	- 34,408
011C	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353	- 61,925
	Deny Air Force Request for Adjustments for Programming/Execution .....	.....	.....	- 61,925
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,573,602	1,544,004	- 29,598
	Removal of One-Time Fiscal Year 2010 Cost for F-35A Beddown Costs .....	.....	.....	- 18,000
	Deny Air Force Request for Adjustments for Programming/Execution .....	.....	.....	- 13,598
	Unmanned Aircraft System Maintenance Training Program .....	.....	.....	+ 2,000
011M	DEPOT MAINTENANCE	2,189,481	2,182,793	- 6,688
	Air Force Requested Transfer to O&M Air National Guard for C-130s .....	.....	.....	- 10,879
	Air Force Requested Transfer to O&M Air Force Reserve for C-130s .....	.....	.....	- 5,809
	B-1 High Velocity Maintenance Initiative .....	.....	.....	+ 10,000
011R	FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION	1,556,234	1,667,934	+ 111,700
	Adjustments to Meet Life, Health, Safety, and ADA Compliance Standards .....	.....	.....	+ 100,000
	Repair Arctic Utilities and Infrastructure—Phase 1 .....	.....	.....	+ 1,500
	Upgrade Readiness Training Center Main Area .....	.....	.....	+ 1,700
	Electrical Distribution Upgrade at Hickam AFB .....	.....	.....	+ 8,500
011Z	BASE SUPPORT	3,088,003	3,004,828	- 83,175
	Deny Air Force Request for Adjustments for Programming/Execution .....	.....	.....	- 91,675
	Alaska Land Mobile Radio System .....	.....	.....	+ 1,000
	Alaska NORAD Region Communication Upgrades and Repairs .....	.....	.....	+ 500
	Joint Pacific Alaska Range Complex Sustainment/Enhancements .....	.....	.....	+ 7,000
012A	GLOBAL C3I AND EARLY WARNING	1,511,243	1,466,940	- 44,303
	Deny Air Force Request for Adjustments for Programming/Execution .....	.....	.....	- 44,303
012C	OTHER COMBAT OPS SPT PROGRAMS	1,035,291	1,024,523	- 10,768

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	Deny Air Force Request for Adjustments for Programming/Execution			- 12,268
	Battlefield and Airspace Network Integration			+ 1,500
021Z	BASE SUPPORT	683,286	680,808	- 2,478
	Deny Air Force Request for Adjustments for Programming/Execution			- 2,478
031A	OFFICER ACQUISITION	114,403	114,603	+ 200
	Air Force Academy Space and Defense Studies Research and Curriculum Development			+ 200
031Z	BASE SUPPORT	902,323	886,107	- 16,216
	Deny Air Force Request for Adjustments for Programming/Execution			- 16,216
032A	SPECIALIZED SKILL TRAINING	510,065	485,065	- 25,000
	Growth in Overhead Expenses Not Justified by Increases to Training Metrics			- 28,000
	Improved Pararescue Upgrade Training			+ 3,000
032C	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	224,553	+ 3,000
	Defense Critical Languages and Cultures Initiative			+ 3,000
033A	RECRUITING AND ADVERTISING	150,222	134,122	- 16,100
	Advertising and Media Marketing			- 11,000
	Air Force Recruiting Information Support System—Air Force Requested Transfer to RDTE, AF			- 5,100
041A	LOGISTICS OPERATIONS	1,110,471	1,117,471	+ 7,000
	Global Logistics Support Center Materiel Information Management Environment			+ 4,000
	Native American Document Conversion Program			+ 3,000
041B	TECHNICAL SUPPORT ACTIVITIES	949,018	943,152	- 5,866
	Deny Air Force Request for Adjustments for Programming/Execution			- 5,866
041Z	BASE SUPPORT	1,363,230	1,323,230	- 40,000
	Pentagon Reservation Maintenance Fund Pricing			- 40,000
042B	SERVICEWIDE COMMUNICATIONS	693,379	672,562	- 20,817
	Deny Air Force Request for Adjustments for Programming/Execution			- 20,817
042I	CIVIL AIR PATROL	22,848	27,348	+ 4,500
	Civil Air Patrol Program Increase			+ 4,500
UNDIST	Overstatement of Civilian Personnel Pricing			- 43,000
UNDIST	5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act			- 13,500

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2010	\$28,115,793,000
Budget estimate, 2011	30,583,896,000
Committee recommendation	30,257,819,000

The Committee recommends an appropriation of \$30,257,819,000. This is \$326,077,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	420,940	420,940	.....
20	SPECIAL OPERATIONS COMMAND	3,944,330	3,937,330	- 7,000
	TOTAL, BUDGET ACTIVITY 1	4,365,270	4,358,270	- 7,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
30	DEFENSE ACQUISITION UNIVERSITY	145,896	145,896	.....
40	NATIONAL DEFENSE UNIVERSITY	97,633	97,633	.....
	TOTAL, BUDGET ACTIVITY 3	243,529	243,529	.....
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
50	CIVIL MILITARY PROGRAMS	156,043	167,543	+ 11,500
70	DEFENSE BUSINESS TRANSFORMATION AGENCY	143,441	143,441	.....
80	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643	- 3,500
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,593	1,593	.....
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,384,450	1,384,450	.....
140	DEFENSE LEGAL SERVICES AGENCY	42,404	42,404	.....
150	DEFENSE LOGISTICS AGENCY	448,043	457,043	+ 9,000
160	DEFENSE MEDIA ACTIVITY	255,878	255,878	.....
170	DEFENSE POW/MISSING PERSONS OFFICE	24,155	24,155	.....
200	DEFENSE TECHNOLOGY SECURITY AGENCY	37,624	37,624	.....
210	DEFENSE THREAT REDUCTION AGENCY	463,522	463,522	.....
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,514,537	2,684,537	+ 170,000
110	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	820,653	- 3,500
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849	- 5,000
180	DEFENSE SECURITY COOPERATION AGENCY	683,853	528,876	- 154,977
190	DEFENSE SECURITY SERVICE	518,743	518,743	.....
240	OFFICE OF ECONOMIC ADJUSTMENT	50,811	50,811	.....
250	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,237,300	- 8,000
260	WASHINGTON HEADQUARTERS SERVICES	604,130	594,330	- 9,800
	TOTAL, BUDGET ACTIVITY 4	11,997,672	12,003,395	+ 5,723
	IMPACT AID .....	.....	30,000	+ 30,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES .....	.....	5,000	+ 5,000
	OTHER PROGRAMS	13,977,425	13,617,625	- 359,800
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	30,583,896	30,257,819	- 326,077

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	SPECIAL OPERATIONS COMMAND	3,944,330	3,937,330	- 7,000
	Removal of One-Time Fiscal Year 2010 Congressional Increases .....	.....	.....	- 9,000
	Special Operation Forces—Modular Glove System .....	.....	.....	+ 2,000
	CIVIL MILITARY PROGRAMS	156,043	167,543	+ 11,500
	STARBASE .....	.....	.....	+ 10,000
	Alaska National Guard Youth Challenge Facilities .....	.....	.....	+ 1,500
	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643	- 3,500

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	Removal of One-Time Fiscal Year 2010 Cost for Renewing Three-Year License for Software			- 3,500
	DEFENSE LOGISTICS AGENCY	448,043	457,043	+ 9,000
	Procurement Technical Assistance Program			+ 9,000
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,514,537	2,684,537	+ 170,000
	Military Spouse Tuition Assistance			+ 162,000
	SOAR (Student Online Achievement Resources)			+ 8,000
	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	820,653	- 3,500
	Joint Advertising, Market Research, and Studies Program Growth			- 6,000
	Defense-Critical Languages and Cultures Program			+ 2,500
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849	- 5,000
	Overstatement of NSPS to GS Conversion			- 5,000
	DEFENSE SECURITY COOPERATION AGENCY	683,853	528,876	- 154,977
	Global Train and Equip Program Adjustment			- 150,000
	Stability Operations Fellowship Program			- 4,977
	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,237,300	- 8,000
	Readiness and Environmental Protection Initiative [REPI]			+ 25,000
	Overstatement of Civilian Personnel Pay Requirements			- 24,500
	Overstatement of Combatant Commander's Exercise Engagement and Training Transformation [CE2T2] Price Growth			- 20,000
	AT&L—Integrated Acquisition Environment Internal Realignment Not Properly Accounted For In Budget Documentation			- 6,500
	IASTAR Federal Information Security Management Act Compliance			+ 3,000
	Joint Operational Contract Support Program Management			+ 9,500
	Joint Safety Climate System			+ 2,000
	Rule of Law			+ 1,500
	Smart Electrochlorinator Scale-Up Project			+ 2,000
	WASHINGTON HEADQUARTERS SERVICE	604,130	594,330	- 9,800
	Overstatement of Civilian Personnel Pay Requirements			- 9,800
	OTHER PROGRAMS	13,977,425	13,617,625	- 359,800
	Classified Adjustment			- 367,300
	Armed Forces Health and Food Supply Research			+ 4,000
	Counter-Threat Finance—Global			+ 1,500
	DaVinci Program for Counter Threat Finance Intelligence			+ 2,000
	Impact Aid			+ 30,000
	Impact Aid for Children with Severe Disabilities			+ 5,000

Oil Refineries.—When making public contract announcements regarding the refining of fuel by U.S. companies, the U.S. Department of Defense should not provide the name of the country for which the fuel is being refined or the location of the facility that will refine the fuel.

STARBASE.—The Committee recognizes the success of the Department of Defense STARBASE Program as an effective outreach initiative that has reached more than 545,000 youths at 60 locations in 34 States operated by either active, Guard, or Reserve commands. The Committee believes that the STARBASE Program has been a productive investment in the future of our youth and will help build and enlarge the talent pool of potential workers needed to support the Department of Defense workforce. Therefore, the Committee recommends \$10,000,000 above the budget request for

the STARBASE Program. The Committee also encourages the Secretary of Defense to continue increasing funding for this program in future budget requests and to design an evaluation that would increase the level of rigor currently used in assessing the program and reported to Congress in its annual report.

Authority To Support Building the Capacity of the Yemen Ministry of Interior Counterterrorism Forces.—The Committee is aware that S. 3454, the National Defense Authorization Act for Fiscal Year 2011, as reported provides the Department of Defense with the authority to use up to \$75,000,000 from funds available for operation and maintenance to enhance the ability of the Yemen Ministry of Interior Counterterrorism forces to conduct counterterrorism operations against al Qaeda in the Arabian Peninsula and its affiliates. If this or similar authority is enacted, the Committee directs the Department of Defense to notify the congressional defense committees on the plan for executing such a program, the type of assistance to be provided, the execution schedule for such assistance, and the source of funds used to resource this assistance.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2010	\$2,617,496,000
Budget estimate, 2011	2,879,077,000
Committee recommendation	2,869,077,000

The Committee recommends an appropriation of \$2,869,077,000. This is \$10,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	1,282	1,282	.....
20	MODULAR SUPPORT BRIGADES	12,413	12,413	.....
30	ECHELONS ABOVE BRIGADES	460,814	460,814	.....
40	THEATER LEVEL ASSETS	168,020	168,020	.....
50	LAND FORCES OPERATIONS SUPPORT	555,944	555,944	.....
60	AVIATION ASSETS	70,378	70,378	.....
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT	391,326	381,326	—10,000
80	LAND FORCES SYSTEM READINESS	108,093	108,093	.....
90	DEPOT MAINTENANCE	136,854	136,854	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	577,146	577,146	.....
110	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	234,486	234,486	.....
	TOTAL, BUDGET ACTIVITY 1	2,716,756	2,706,756	—10,000

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	12,717	12,717	.....
140	ADMINISTRATION	74,685	74,685	.....
150	SERVICEWIDE COMMUNICATIONS	3,797	3,797	.....
160	PERSONNEL/FINANCIAL ADMINISTRATION	9,245	9,245	.....
170	RECRUITING AND ADVERTISING	61,877	61,877	.....
	TOTAL, BUDGET ACTIVITY 4	162,321	162,321	.....
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,879,077	2,869,077	- 10,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
121	FORCE READINESS OPERATIONS SUPPORT	391,326	381,326	- 10,000
	Decrease Requested Growth for Travel .....	.....	.....	- 10,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2010	\$1,273,701,000
Budget estimate, 2011	1,367,764,000
Committee recommendation	1,367,764,000

The Committee recommends an appropriation of \$1,367,764,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	599,649	599,649	.....
20	INTERMEDIATE MAINTENANCE	13,209	13,209	.....
30	AIR OPERATIONS AND SAFETY SUPPORT	2,668	2,668	.....
40	AIRCRAFT DEPOT MAINTENANCE	140,377	140,377	.....
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	309	309	.....
	RESERVE SHIP OPERATIONS			
60	MISSION AND OTHER SHIP OPERATIONS	65,757	65,757	.....
70	SHIP OPERATIONAL SUPPORT AND TRAINING	587	587	.....
80	SHIP DEPOT MAINTENANCE	91,054	91,054	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE COMBAT OPERATIONS SUPPORT			
90	COMBAT COMMUNICATIONS	15,882	15,882	.....
100	COMBAT SUPPORT FORCES	140,186	140,186	.....
	RESERVE WEAPONS SUPPORT			
110	WEAPONS MAINTENANCE	5,492	5,492	.....
120	ENTERPRISE INFORMATION TECHNOLOGY	56,046	56,046	.....
	BASE OPERATING SUPPORT			
130	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	81,407	81,407	.....
140	BASE OPERATING SUPPORT	131,988	131,988	.....
	TOTAL, BUDGET ACTIVITY 1	1,344,611	1,344,611	.....
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150	ADMINISTRATION	3,276	3,276	.....
160	MILITARY MANPOWER AND PERSONNEL	13,698	13,698	.....
170	SERVICEWIDE COMMUNICATIONS	2,628	2,628	.....
190	ACQUISITION AND PROGRAM MANAGEMENT	3,551	3,551	.....
	TOTAL, BUDGET ACTIVITY 4	23,153	23,153	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,367,764	1,367,764	.....

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2010	\$223,175,000
Budget estimate, 2011	285,234,000
Committee recommendation	285,234,000

The Committee recommends an appropriation of \$285,234,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES	104,566	104,566	.....
20	DEPOT MAINTENANCE	16,392	16,392	.....
40	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	38,762	38,762	.....
50	BASE OPERATING SUPPORT	99,924	99,924	.....
	TOTAL, BUDGET ACTIVITY 1	259,644	259,644	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	SERVICEWIDE TRANSPORTATION	835	835	.....
80	ADMINISTRATION	15,871	15,871	.....
90	RECRUITING AND ADVERTISING	8,884	8,884	.....
	TOTAL, BUDGET ACTIVITY 4	25,590	25,590	.....
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	285,234	285,234	.....

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2010	\$3,131,200,000
Budget estimate, 2011	3,301,035,000
Committee recommendation	3,299,827,000

The Committee recommends an appropriation of \$3,299,827,000. This is \$1,208,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	2,275,407	2,276,450	+ 1,043
20	MISSION SUPPORT OPERATIONS	111,742	111,742	.....
30	DEPOT MAINTENANCE	415,687	418,436	+ 2,749
40	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	88,822	88,822	.....
50	BASE OPERATING SUPPORT	277,985	277,985	.....
	TOTAL, BUDGET ACTIVITY 1	3,169,643	3,173,435	+ 3,792
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	80,526	80,526	.....
70	RECRUITING AND ADVERTISING	24,353	24,353	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	19,716	.....
90	OTHER PERSONNEL SUPPORT	6,071	6,071	.....
100	AUDIOVISUAL	726	726	.....
	TOTAL, BUDGET ACTIVITY 4	131,392	131,392	.....
	OVERSTATEMENT OF CIVILIAN PERSONNEL PRICING .....	.....	- 5,000	- 5,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,301,035	3,299,827	- 1,208

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
011A	PRIMARY COMBAT FORCES	2,275,407	2,276,450	+ 1,043
	Air Force Requested Transfer to O&M Air National Guard for C-130s .....	.....	.....	- 2,017
	Air Force Requested Transfer from O&M Air Force for C-130s .....	.....	.....	+ 3,060
011M	DEPOT MAINTENANCE	415,687	418,436	+ 2,749
	Air Force Requested Transfer from O&M Air Force for C-130s .....	.....	.....	+ 2,749
	Overstatement of Civilian Personnel Pricing .....	.....	.....	- 5,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2010	\$6,189,713,000
Budget estimate, 2011	6,572,704,000
Committee recommendation	6,532,642,000

The Committee recommends an appropriation of \$6,532,642,000. This is \$40,062,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	807,193	807,193	.....
20	MODULAR SUPPORT BRIGADES	166,474	166,474	.....
30	ECHELONS ABOVE BRIGADE	607,567	607,567	.....
40	THEATER LEVEL ASSETS	249,930	249,930	.....
50	LAND FORCES OPERATIONS SUPPORT	35,657	37,157	+ 1,500
60	AVIATION ASSETS	838,895	840,895	+ 2,000
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	570,119	549,869	- 20,250
80	LAND FORCES SYSTEMS READINESS	121,980	126,480	+ 4,500
90	LAND FORCES DEPOT MAINTENANCE	380,789	380,789	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	933,514	922,814	- 10,700
110	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	621,843	627,843	+ 6,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	540,738	549,626	+ 8,888
	TOTAL, BUDGET ACTIVITY 1	5,874,699	5,866,637	- 8,062
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	RECRUITING AND ADVERTISING	17,771	17,771	.....
150	ADMINISTRATION	183,781	187,781	+ 4,000

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
160	SERVICEWIDE COMMUNICATIONS	48,188	48,188	.....
170	MANPOWER MANAGEMENT	8,020	8,020	.....
180	RECRUITING AND ADVERTISING	440,245	440,245	.....
	TOTAL, BUDGET ACTIVITY 4	698,005	702,005	+ 4,000
	IN-SOURCING ADJUSTMENTS NOT PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION .....	.....	- 28,000	- 28,000
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....	.....	- 8,000	- 8,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	6,572,704	6,532,642	- 40,062

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
115	LAND FORCES OPERATIONS SUPPORT	35,657	37,157	+ 1,500
	National Guard CST/CERFP Sustainment Training and Evaluation Program .....	.....	.....	+ 1,500
116	AVIATION ASSETS	838,895	840,895	+ 2,000
	Controlled Humidity Protection for South Carolina Army National Guard Aviation Support Facilities .....	.....	.....	+ 2,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	549,869	- 20,250
	Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment Not Properly Accounted For In Budget Documentation .....	.....	.....	- 35,000
	Colorado National Guard Reintegration Program .....	.....	.....	+ 1,000
	Full Cycle Deployment Support Program .....	.....	.....	+ 2,000
	Joint Interagency Training and Education Center .....	.....	.....	+ 4,500
	National Guard and First Responder Resiliency Training .....	.....	.....	+ 1,500
	Oregon National Guard Yellow Ribbon Reintegration Program [YRRP] .....	.....	.....	+ 2,000
	Rapid Data Management System [RDMS] .....	.....	.....	+ 750
	Vermont Service Member, Veteran, Family Outreach, Readiness, and Reintegration Program .....	.....	.....	+ 3,000
122	LAND FORCES SYSTEMS READINESS	121,980	126,480	+ 4,500
	Advanced Law Enforcement Rapid Response Training Program .....	.....	.....	+ 2,000
	Oregon National Guard PT-1 SC Ballistic Eyewear & CAG-1 Combat Glove Kit .....	.....	.....	+ 500
	Regional Geospatial Service Centers .....	.....	.....	+ 2,000
131	BASE OPERATIONS SUPPORT	933,514	922,814	- 10,700
	Unjustified Growth for Installation Services .....	.....	.....	- 20,000
	Beyond Yellow Ribbon—National Guard Employment Enhancement Project .....	.....	.....	+ 1,500
	Continuity of Operations Planning Site, Phase 1 .....	.....	.....	+ 800
	Ethan Allen Firing Range Upgrades .....	.....	.....	+ 1,500
	Joint Operations Center [JOC] modernization .....	.....	.....	+ 3,500
	Minnesota National Guard Beyond the Yellow Ribbon Reintegration Program .....	.....	.....	+ 2,000
132	FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION	621,843	627,843	+ 6,000
	Vermont National Guard Sustainable Energy Project .....	.....	.....	+ 6,000
133	MANAGEMENT AND OPERATIONAL HQ	540,738	549,626	+ 8,888

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	State Directors of Psychological Health—Army National Guard Requested Transfer from the Defense Health Program			+ 8,888
431	ADMINISTRATION	183,781	187,781	+ 4,000
	Army National Guard Unit History Records			+ 4,000
UNDIST	In-Sourcing Adjustments Not Properly Accounted For In Budget Documentation			– 28,000
UNDIST	5% Cost Savings for Investment in Energy and Utilities Projects Through the American Recovery and Reinvestment Act			– 8,000

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2010	\$5,882,251,000
Budget estimate, 2011	5,941,143,000
Committee recommendation	5,947,124,000

The Committee recommends an appropriation of \$5,947,124,000. This is \$5,981,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	3,519,452	3,525,525	+ 6,073
20	MISSION SUPPORT OPERATIONS	762,937	763,022	+ 85
30	DEPOT MAINTENANCE	598,779	605,602	+ 6,823
40	FACILITIES SUSTAINMENT, RESTORATION, AND MOBILIZATION	315,210	315,210	.....
50	BASE OPERATING SUPPORT	668,176	668,176	.....
	TOTAL, BUDGET ACTIVITY 1	5,864,554	5,877,535	+ 12,981
	BUDGET ACTIVITY 4: ADMINISTRATIVE AND SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	41,930	41,930	.....
70	RECRUITING AND ADVERTISING	34,659	34,659	.....
	TOTAL, BUDGET ACTIVITY 4	76,589	76,589	.....
	OVERSTATEMENT OF CIVILIAN PERSONNEL PRICING .....	.....	– 7,000	– 7,000
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	5,941,143	5,947,124	+ 5,981

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
011F	AIRCRAFT OPERATIONS	3,519,452	3,525,525	+ 6,073
	Air Force Requested Transfer from O&M Air Force Reserve for C-130s			+ 2,017
	Air Force Requested Transfer from O&M Air Force for C-130s			+ 4,056
011G	MISSION SUPPORT OPERATIONS	762,937	763,022	+ 85
	Joint Interagency Training and Education Center			+ 85
011M	DEPOT MAINTENANCE	598,779	605,602	+ 6,823
	Air Force Requested Transfer from O&M Air Force for C-130s			+ 6,823
	Overstatement of Civilian Personnel Pricing			- 7,000

167th Airlift Wing.—The Committee is aware that approximately \$280,000,000 in Federal funds has recently been invested in new runways and hangars for the 167th Airlift Wing to support C-5A aircraft which are scheduled for eventual retirement. The Committee urges the Secretary of the Air Force to develop an aircraft stationing plan to ensure the continued long-term sustainability of the 167th Airlift Wing to maximize the return on Federal investment.

932nd Airlift Wing.—The 932nd Airlift Wing, collocated with U.S. Transportation Command at Scott Air Force Base, Illinois, is strategically positioned in the center of the Continental United States. It provides worldwide, safe, and reliable airlift and maintains aircraft for special assignment missions, including worldwide medical services for the warfighter. The Committee urges the Secretary of the Air Force to work with the Committee to maintain the full capabilities of the aircraft currently allocated to the 932nd Airlift Wing during the conversion to new aircraft, while working to ensure the unit’s long-term stability.

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Appropriations, 2010	
Budget estimate, 2011	\$5,000,000
Committee recommendation	

The Committee recommends no appropriation. This is \$5,000,000 below the budget estimate. The Committee continues to believe that supplemental funding provides sufficient flexibility to meet contingency requirements.

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2010	\$13,932,000
Budget estimate, 2011	14,068,000
Committee recommendation	14,068,000

The Committee recommends an appropriation of \$14,068,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2010	\$423,364,000
Budget estimate, 2011	444,581,000
Committee recommendation	469,581,000

The Committee recommends an appropriation of \$469,581,000. This is \$25,000,000 above the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2010	\$285,869,000
Budget estimate, 2011	304,867,000
Committee recommendation	304,867,000

The Committee recommends an appropriation of \$304,867,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2010	\$494,276,000
Budget estimate, 2011	502,653,000
Committee recommendation	502,653,000

The Committee recommends an appropriation of \$502,653,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2010	\$11,100,000
Budget estimate, 2011	10,744,000
Committee recommendation	10,744,000

The Committee recommends an appropriation of \$10,744,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2010	\$292,700,000
Budget estimate, 2011	276,546,000
Committee recommendation	326,546,000

The Committee recommends an appropriation of \$326,546,000. This is \$50,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2010	\$109,869,000
Budget estimate, 2011	108,032,000
Committee recommendation	108,032,000

The Committee recommends an appropriation of \$108,032,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2010	\$424,093,000
Budget estimate, 2011	522,512,000
Committee recommendation	522,512,000

The Committee recommends an appropriation of \$522,512,000. This is equal to the budget estimate.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2010	\$100,000,000
Budget estimate, 2011	217,561,000
Committee recommendation	217,561,000

The Committee recommends an appropriation of \$217,561,000.
This is equal to the budget estimate.