

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2010 budget requests a total of \$156,444,204,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$154,005,801,000 for fiscal year 2010. This is \$2,438,403,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2010 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

| Account | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|-----------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| Operation and Maintenance: | | | |
| Operation and Maintenance, Army | 31,274,882 | 30,667,886 | - 606,996 |
| Operation and Maintenance, Navy | 35,070,346 | 34,773,497 | - 296,849 |
| Operation and Maintenance, Marine Corps | 5,536,223 | 5,435,923 | - 100,300 |
| Operation and Maintenance, Air Force | 34,748,159 | 33,739,447 | - 1,008,712 |
| Operation and Maintenance, Defense-Wide | 28,357,246 | 28,205,050 | - 152,196 |
| Operation and Maintenance, Army Reserve | 2,620,196 | 2,582,624 | - 37,572 |
| Operation and Maintenance, Navy Reserve | 1,278,501 | 1,272,501 | - 6,000 |
| Operation and Maintenance, Marine Corps Reserve | 228,925 | 219,425 | - 9,500 |
| Operation and Maintenance, Air Force Reserve | 3,079,228 | 3,085,700 | + 6,472 |
| Operation and Maintenance, Army National Guard | 6,257,034 | 5,989,034 | - 268,000 |
| Operation and Maintenance, Air National Guard | 5,885,761 | 5,857,011 | - 28,750 |
| Overseas Contingency Operations Transfer Account | 5,000 | ..... | - 5,000 |
| United States Court of Appeals for the Armed Forces | 13,932 | 13,932 | ..... |
| Environmental Restoration, Army | 415,864 | 430,864 | + 15,000 |
| Environmental Restoration, Navy | 285,869 | 285,869 | ..... |
| Environmental Restoration, Air Force | 494,276 | 494,276 | ..... |
| Environmental Restoration, Defense-Wide | 11,100 | 11,100 | ..... |
| Environmental Restoration, Formerly Used Defense Sites | 267,700 | 307,700 | + 40,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 109,869 | 109,869 | ..... |
| Cooperative Threat Reduction Account | 404,093 | 424,093 | + 20,000 |
| Department of Defense Acquisition Workforce Development Fund .. | 100,000 | 100,000 | ..... |
| Total | 156,444,204 | 154,005,801 | - 2,438,403 |

OPERATION AND MAINTENANCE OVERVIEW

Online Budget Justification Materials.—Subsequent to the official fiscal year 2010 budget submission, the Army proposed a

change to Operation and Maintenance, Army to realign helicopter pilot training funding. Errata sheets were sent to the congressional defense committees to show the zero sum realignment. The Army then proceeded to update the online version of the OP-5 budget exhibits by completely replacing the originals with new OP-5s reflecting a revised request number in each of the budget line items affected. The Committee is very concerned about the Services updating online budget justification materials after the budget is submitted. The Services are directed to not update online budget justification materials unless an official budget amendment is submitted to the congressional defense committees through the Office of Management and Budget.

Restoration and Modernization Funding.—The Committee commends the Department of Defense for efforts in recent years to increase funding for the restoration and modernization of facilities. The Services have budgeted \$1,200,000,000 for restoration and modernization [R&M] in fiscal year 2010 which will be used to upgrade facilities to meet new standards, fulfill new functions, or replace building components that exceed the overall service life of the facilities. R&M upgrades will bring systems to current code, improve handicap access, and increase force protection as well as energy efficiency which should reduce future costs of operation and maintenance. Even though obligations for R&M have increased over the past several years, based on data presented in the table below, the requested amounts for R&M have been much lower than obligations indicating a disconnect between what the Services are requesting funding for and what they are actually spending it on.

RESTORATION AND MODERNIZATION FUNDING

[Dollars in millions and do not include supplemental funds]

| | Appropriated | Obligated | Percentage difference |
|------------------------|--------------|-----------|-----------------------|
| Fiscal year 2006 | \$467 | \$1,608 | + 244 |
| Fiscal year 2007 | \$332 | \$1,685 | + 407 |
| Fiscal year 2008 | \$1,258 | \$2,555 | + 103 |

The Committee is concerned about the historical difference between the request and obligations for R&M. This trend seems to suggest that the Services are overstating requirements in other budget line items where funding may be easier to justify (such as readiness lines), with the knowledge that by the end of the year, some of the funding requested in those lines should be available to be moved to R&M. Funding adjustments included in the Operation and Maintenance tables are based on a 3-year average of the difference between what was allocated to R&M at the beginning of the fiscal year and what was obligated. The Committee recommends reducing the flexibility afforded in the O&M accounts over fiscal years 2006–2008 and encourages the Department to exert more discipline on the Services' requests to ensure requirements are requested in the correct budget line items and that R&M requests are at the appropriate level to fund critical facility requirements.

Strategic Communications.—The Committee believes that there is a legitimate role for the Department of Defense [DOD] in infor-

mation operations [IO]. There is an especially important mission for the DOD in tactical psychological operations conducted in war zones such as Iraq and Afghanistan. These programs clearly fall into the category of traditional military operations.

The Committee, however, remains concerned about the Department's role in broader regional and theater-wide activities. The Committee believes that fundamental questions need to be answered by the administration concerning the role of the DOD in these activities and DOD's relationship with other government agencies that are also involved in IO and public diplomacy. It is also apparent that over the past few years DOD IO programs have suffered from a general lack of oversight and coordination in the executive branch.

The Committee notes that the Department has struggled to answer basic questions relating to the budget requests and organization of IO activities. The Department has only recently provided the Committee with updated fiscal year 2010 budget justification materials. This information shows that IO funding has grown significantly over the past few years. While the Committee is encouraged by the interim response from the Department to the reporting requirements contained in H.R. 2346, the fiscal year 2009 Supplemental Appropriations Act, there is clearly much work to be done by the Department to justify its IO program.

Therefore, the Committee makes the following recommendations to the base budget and the Overseas Contingency Operations request:

- A reduction of \$7,900,000 for AFRICOM;
- A reduction of \$10,900,000 for EUCOM;
- A reduction of \$20,000,000 for SOCOM; and
- A reduction of \$20,000,000 for CENTCOM.

OPERATION AND MAINTENANCE, ARMY

| | |
|--------------------------------|------------------|
| Appropriations, 2009 | \$31,207,243,000 |
| Budget estimate, 2010 | 31,274,882,000 |
| House allowance | 30,454,152,000 |
| Committee recommendation | 30,667,886,000 |

The Committee recommends an appropriation of \$30,667,886,000. This is \$606,996,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|------------------------------------------------------------|----------------------|-------------------|--------------------------|------------------|------------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | MANEUVER UNITS | 1,020,490 | 1,031,620 | 1,020,490 | | — 11,130 |
| 20 | MODULAR SUPPORT BRIGADES | 105,178 | 116,802 | 105,178 | | — 11,624 |
| 30 | ECHELONS ABOVE BRIGADES | 708,038 | 709,038 | 708,038 | | — 1,000 |
| 40 | THEATER LEVEL ASSETS | 718,233 | 722,733 | 699,733 | | — 18,500 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 1,379,529 | 1,382,029 | 1,230,257 | | — 149,272 |
| 60 | AVIATION ASSETS | 850,750 | 850,750 | 773,350 | | — 77,400 |
| | LAND FORCES READINESS | | | | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 2,088,233 | 2,091,733 | 2,010,342 | | — 81,391 |
| 80 | LAND FORCES SYSTEMS READINESS | 633,704 | 625,604 | 633,704 | | + 8,100 |
| 90 | LAND FORCES DEPOT MAINTENANCE | 692,601 | 695,601 | 692,601 | | — 3,000 |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 100 | BASE OPERATIONS SUPPORT | 7,586,455 | 7,593,155 | 7,364,133 | | — 222,322 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 2,221,446 | 2,229,527 | 2,230,846 | | + 1,319 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 333,119 | 341,119 | 314,119 | | — 19,000 |
| 130 | COMBATANT COMMANDER'S CORE OPERATIONS | 123,163 | 123,163 | 104,363 | | — 18,800 |
| 140 | ADDITIONAL ACTIVITIES | | | | | |
| 170 | COMBATANT COMMANDERS ANCILLARY MISSIONS | 460,159 | 460,159 | 460,159 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 18,921,098 | 18,973,033 | 18,347,313 | — 573,785 | — 625,720 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | MOBILITY OPERATIONS | | | | | |
| 180 | STRATEGIC MOBILITY | 228,376 | 218,376 | 228,376 | | + 10,000 |
| 190 | ARMY PREPOSITIONED STOCKS | 98,129 | 98,129 | 98,129 | | |
| 200 | INDUSTRIAL PREPAREDNESS | 5,705 | 5,705 | 5,705 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 332,210 | 332,210 | 332,210 | | + 10,000 |

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------------|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| 210 | ACCESSION TRAINING | 125,615 | 125,615 | 125,615 | | -1,000 |
| 220 | OFFICER ACQUISITION | 87,488 | 87,488 | 88,412 | +924 | +924 |
| 230 | RECRUIT TRAINING | 59,302 | 62,802 | 59,302 | | -3,500 |
| 240 | ONE-STATION UNIT TRAINING | 449,397 | 450,332 | 451,597 | +2,200 | +1,265 |
| | SENIOR RESERVE OFFICERS TRAINING CORPS | | | | | |
| | BASIC SKILL AND ADVANCED TRAINING | | | | | |
| 250 | SPECIALIZED SKILL TRAINING | 970,777 | 1,018,777 | 971,277 | +500 | -47,500 |
| 260 | FLIGHT TRAINING | 843,893 | 843,893 | 985,693 | +141,800 | +141,800 |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION | 166,812 | 171,912 | 170,812 | +4,000 | -1,100 |
| 280 | TRAINING SUPPORT | 702,031 | 580,231 | 702,031 | | +121,800 |
| | RECRUITING AND OTHER TRAINING AND EDUCATION | | | | | |
| 290 | RECRUITING AND ADVERTISING | 541,852 | 525,252 | 541,852 | | +16,600 |
| 300 | EXAMINING | 147,915 | 147,915 | 147,915 | | |
| 310 | OFF-DUTY AND VOLUNTARY EDUCATION | 238,353 | 238,353 | 238,353 | | |
| 320 | CIVILIAN EDUCATION AND TRAINING | 217,386 | 195,386 | 217,386 | | +18,000 |
| 330 | JUNIOR RESERVE OFFICERS TRAINING CORPS | 156,904 | 171,904 | 156,904 | | -15,000 |
| | TOTAL, BUDGET ACTIVITY 3 | 4,707,725 | 4,624,860 | 4,857,149 | +149,424 | +232,289 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| 340 | SECURITY PROGRAMS | 1,017,055 | 1,019,355 | 1,014,247 | -2,808 | -5,108 |
| | SECURITY PROGRAMS | | | | | |
| | LOGISTICS OPERATIONS | | | | | |
| 350 | SERVICEWIDE TRANSPORTATION | 540,249 | 540,249 | 540,249 | | |
| 360 | CENTRAL SUPPLY ACTIVITIES | 614,093 | 619,093 | 614,093 | | -5,000 |
| 370 | LOGISTICS SUPPORT ACTIVITIES | 481,318 | 489,318 | 489,618 | +8,300 | +300 |
| 380 | AMMUNITION MANAGEMENT | 434,661 | 422,861 | 434,661 | | +11,800 |
| | SERVICEWIDE SUPPORT | | | | | |
| 390 | ADMINISTRATION | 776,866 | 763,866 | 776,866 | | +13,000 |
| 400 | SERVICEWIDE COMMUNICATIONS | 1,166,491 | 1,114,991 | 1,168,491 | +2,000 | +53,500 |
| 410 | MANPOWER MANAGEMENT | 289,383 | 289,383 | 289,383 | | |

| | | | | | | |
|-----|-------------------------------------------------------------|------------|------------|------------|-----------|-----------|
| 420 | OTHER PERSONNEL SUPPORT | 221,779 | 221,779 | 218,652 | - 3,127 | - 3,127 |
| 430 | OTHER SERVICE SUPPORT | 993,852 | 995,352 | 986,852 | - 7,000 | - 8,500 |
| 440 | ARMY CLAIMS ACTIVITIES | 215,168 | 175,768 | 215,168 | | + 39,400 |
| 450 | REAL ESTATE MANAGEMENT | 118,785 | 118,785 | 118,785 | | |
| | SUPPORT OF OTHER NATIONS | | | | | |
| 460 | SUPPORT OF NATO OPERATIONS | 430,449 | 430,449 | 430,449 | | |
| 470 | MISC. SUPPORT OF OTHER NATIONS | 13,700 | 13,700 | 13,700 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 7,313,849 | 7,214,949 | 7,311,214 | - 2,635 | + 96,265 |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | TRANSFER TO AFRICOM NOT PROPERLY ACCOUNTED FOR | | | | | |
| | ELIMINATE CAAS GROWTH IN OBJECT CLASS | | - 50,900 | | | + 50,900 |
| | INFORMATION OPERATIONS | | - 30,000 | | | + 30,000 |
| | EXCESS WORKING CAPITAL FUND CASH | | - 600,000 | | | + 600,000 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | - 180,000 | - 180,000 | - 180,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY | 31,274,882 | 30,454,152 | 30,667,886 | - 606,996 | + 213,734 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 114 | THEATER LEVEL ASSETS | 718,233 | 699,733 | - 18,500 |
| | Transfer to OCO: CASEVAC/Logistics Rotary Wing Contract for OEF—Philippines | | | - 18,500 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 1,379,529 | 1,230,257 | - 149,272 |
| | Budget Realignment of Combat Training Center Transportation Funding in Support of Helicopter Training | | | - 64,400 |
| | Reduction to the Remaining Growth in fiscal year 2010 for Combat Training Center Transportation due to OCO Funding Availability | | | - 36,372 |
| | Budget Justification Does Not Match Summary of Price and Program Changes For Other Contracts | | | - 48,500 |
| 116 | AVIATION ASSETS | 850,750 | 773,350 | - 77,400 |
| | Budget Realignment in Support of Helicopter Training | | | - 77,400 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 2,088,233 | 2,010,342 | - 77,891 |
| | Transfer to OCO: Family Readiness Support Assistants | | | - 59,891 |
| | Administrative Savings Proposal: Increase Number of Soldiers per Chartered Aircraft Going on R&R Leave .. | | | - 15,000 |
| | Administrative Savings Proposal: Soldier Student Lodging | | | - 3,000 |
| 131 | BASE OPERATIONS SUPPORT | 7,586,455 | 7,364,133 | - 222,322 |
| | Budget Justification Does Not Match Summary of Price and Program Changes for Korea Build-to-Lease Program and TRADOC Lease Reductions | | | - 46,000 |
| | Pollution Prevention Reduction Not Properly Accounted For in Budget Justification | | | - 22,000 |
| | Environmental Management Information System (EMIS)—Army Requested Transfer to RDA Line 64 | | | - 2,000 |
| | Transfer to OCO: Child Care/Youth Development Programs | | | - 69,320 |
| | Transfer to OCO: Installation Support | | | - 10,088 |
| | Transfer to OCO: Warfighter and Family Services | | | - 78,514 |
| | Army Conservation and Ecosystem Management | | | + 4,500 |
| | IT and Information Management Upgrades, Fort Greely, AK | | | + 300 |
| | Post Security Enhancements, Fort Greely, AK | | | + 800 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION | 2,221,446 | 2,230,846 | + 9,400 |
| | Installation Processing Node—Phase IIa | | | + 3,600 |
| | Rock Island Arsenal Building 299 Roof Replacement | | | + 5,800 |
| 133 | MANAGEMENT AND OPERATIONAL HQ | 333,119 | 314,119 | - 19,000 |
| | Budget Justification Does Not Match Summary of Price and Program Changes For Management and Professional Services | | | - 19,000 |
| 134 | COMBATANT COMMANDERS CORE OPERATIONS | 123,163 | 104,363 | - 18,800 |
| | Information Operations | | | - 18,800 |
| 312 | RECRUIT TRAINING | 87,488 | 88,412 | + 924 |
| | Transfer to OCO: Reception Stations | | | - 2,076 |
| | Desert Locust Laser Protective Lens | | | + 3,000 |
| 314 | SENIOR RESERVE OFFICERS TRAINING CORPS | 449,397 | 451,597 | + 2,200 |
| | Air Battle Captain ROTC Helicopter Training | | | + 2,200 |
| 321 | SPECIALIZED SKILL TRAINING | 970,777 | 971,277 | + 500 |
| | Rule of Law | | | + 500 |
| 322 | FLIGHT TRAINING | 843,893 | 985,693 | + 141,800 |
| | Budget Realignment in Support of Helicopter Training .. | | | + 141,800 |
| 323 | PROFESSIONAL DEVELOPMENT EDUCATION | 166,812 | 170,812 | + 4,000 |
| | Academic Support and Research Compliance for Knowledge Gathering | | | + 2,000 |
| | Professional Development Education, Army Command and General Staff College (CGSC) Leadership Training | | | + 2,000 |

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 411 | SECURITY PROGRAMS | 1,017,055 | 1,014,247 | - 2,808 |
| | Classified Adjustment | | | - 2,808 |
| 423 | LOGISTIC SUPPORT ACTIVITIES | 481,318 | 489,618 | + 8,300 |
| | Manufacturing Supply Chain Initiative | | | + 5,000 |
| | Transformation of ISO Containers to Smart Containers ... | | | + 3,300 |
| 432 | SERVICEWIDE COMMUNICATIONS | 1,166,491 | 1,168,491 | + 2,000 |
| | Biometrics Operations Directorate Transition | | | + 2,000 |
| 434 | OTHER PERSONNEL SUPPORT | 221,779 | 218,652 | - 3,127 |
| | Transfer from O&M, DW BTA for DIMHRS | | | + 7,250 |
| | Transfer to OCO: Wounded Warrior Program | | | - 10,377 |
| 435 | OTHER SERVICE SUPPORT | 993,852 | 986,852 | - 7,000 |
| | Administrative Savings Proposal: Automated Vendor Payments (Wide Area Workflow) | | | - 7,000 |
| 999 | Undistributed Reduction Due to Historic R&M Migration | | | - 180,000 |

OPERATION AND MAINTENANCE, NAVY

| | |
|--------------------------------|------------------|
| Appropriations, 2009 | \$34,410,773,000 |
| Budget estimate, 2010 | 35,070,346,000 |
| House allowance | 34,885,932,000 |
| Committee recommendation | 34,773,497,000 |

The Committee recommends an appropriation of \$34,773,497,000. This is \$296,849,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, NAVY | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 3,814,000 | 3,598,672 | 3,814,000 | | + 215,328 |
| 20 | FLEET AIR TRAINING | 120,868 | 120,868 | 121,668 | + 800 | + 800 |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES | 52,259 | 52,259 | 52,259 | | |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT | 121,649 | 121,649 | 121,649 | | |
| 50 | AIR SYSTEMS SUPPORT | 485,321 | 485,321 | 485,321 | | |
| 60 | AIRCRAFT DEPOT MAINTENANCE | 1,057,747 | 1,127,774 | 1,057,747 | | - 70,027 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 32,083 | 32,083 | 32,083 | | |
| | SHIP OPERATIONS | | | | | |
| 80 | MISSION AND OTHER SHIP OPERATIONS | 3,320,222 | 3,320,222 | 3,300,222 | - 20,000 | - 20,000 |
| 90 | SHIP OPERATIONS SUPPORT AND TRAINING | 699,581 | 699,581 | 699,581 | | |
| 100 | SHIP DEPOT MAINTENANCE | 4,296,544 | 4,298,644 | 4,291,544 | - 5,000 | - 7,100 |
| 110 | SHIP DEPOT OPERATIONS SUPPORT | 1,170,785 | 1,171,785 | 1,170,785 | | - 1,000 |
| | COMBAT COMMUNICATIONS/SUPPORT | | | | | |
| 120 | COMBAT COMMUNICATIONS | 601,595 | 601,595 | 601,595 | | |
| 130 | ELECTRONIC WARFARE | 86,019 | 86,019 | 86,019 | | |
| 140 | SPACE SYSTEMS AND SURVEILLANCE | 167,050 | 167,050 | 160,050 | - 7,000 | - 7,000 |
| 150 | WARFARE TACTICS | 407,674 | 439,510 | 407,674 | | - 31,836 |
| 160 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 315,228 | 310,928 | 315,228 | | + 4,300 |
| 170 | COMBAT SUPPORT FORCES | 758,789 | 779,289 | 758,789 | | - 20,500 |
| 180 | EQUIPMENT MAINTENANCE | 186,794 | 186,794 | 186,794 | | |
| 190 | DEPOT OPERATIONS SUPPORT | 3,305 | 5,705 | 3,305 | | - 2,400 |
| 200 | COMBATANT COMMANDERS CORE OPERATIONS | 167,789 | 167,789 | 183,789 | + 16,000 | + 16,000 |
| 210 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 259,188 | 259,188 | 250,438 | - 8,750 | - 8,750 |
| | WEAPONS SUPPORT | | | | | |
| 220 | CRUISE MISSILE | 131,895 | 131,895 | 131,895 | | |
| 230 | FLEET BALLISTIC MISSILE | 1,145,020 | 1,145,020 | 1,145,020 | | |
| 240 | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 64,731 | 64,731 | 64,731 | | |
| 250 | WEAPONS MAINTENANCE | 448,777 | 448,777 | 456,377 | + 7,600 | + 7,600 |
| 260 | OTHER WEAPON SYSTEMS SUPPORT | 326,535 | 326,535 | 326,535 | | |

| | | | | | | |
|-----|-----------------------------------------------------------|------------|------------|------------|---------|---------|
| 270 | BASE SUPPORT | 1,095,587 | 1,095,587 | 1,072,587 | -23,000 | -23,000 |
| 280 | ENTERPRISE INFORMATION TECHNOLOGY | 1,746,418 | 1,738,618 | 1,736,418 | -10,000 | -2,200 |
| 290 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 4,058,046 | 4,036,046 | 4,058,046 | | +22,000 |
| | BASE OPERATING SUPPORT | | | | | |
| | TOTAL, BUDGET ACTIVITY 1 | 27,141,499 | 27,019,934 | 27,092,149 | -49,350 | +72,215 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | | | | |
| | READY RESERVE AND PREPOSITIONING FORCES | | | | | |
| 300 | SHIP PREPOSITIONING AND SURGE | 407,977 | 407,977 | 405,977 | -2,000 | -2,000 |
| | ACTIVATIONS/INACTIVATIONS | | | | | |
| 310 | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 7,491 | 7,491 | 7,491 | | |
| 320 | SHIP ACTIVATIONS/INACTIVATIONS | 192,401 | 195,401 | 192,401 | | -3,000 |
| | MOBILIZATION PREPAREDNESS | | | | | |
| 330 | FLEET HOSPITAL PROGRAM | 24,546 | 24,546 | 24,546 | | |
| 340 | INDUSTRIAL READINESS | 2,409 | 2,409 | 2,409 | | |
| 350 | COAST GUARD SUPPORT | 25,727 | 25,727 | 25,727 | | |
| | TOTAL, BUDGET ACTIVITY 2 | 660,551 | 663,551 | 658,551 | -2,000 | -5,000 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| | ACCESSION TRAINING | | | | | |
| 360 | OFFICER ACQUISITION | 145,027 | 146,027 | 145,027 | | -1,000 |
| 370 | RECRUIT TRAINING | 11,011 | 11,011 | 11,011 | | |
| 380 | RESERVE OFFICERS TRAINING CORPS | 127,490 | 127,490 | 127,490 | | |
| | BASIC SKILLS AND ADVANCED TRAINING | | | | | |
| 390 | SPECIALIZED SKILL TRAINING | 477,383 | 467,783 | 477,383 | | +9,600 |
| 400 | FLIGHT TRAINING | 1,268,846 | 1,268,846 | 1,268,846 | | |
| 410 | PROFESSIONAL DEVELOPMENT EDUCATION | 161,922 | 170,922 | 161,922 | | -9,000 |
| 420 | TRAINING SUPPORT | 158,685 | 158,685 | 158,685 | | |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | | | | |
| 430 | RECRUITING AND ADVERTISING | 276,564 | 263,615 | 271,564 | -5,000 | +7,949 |
| 440 | OFF-DUTY AND VOLUNTARY EDUCATION | 154,979 | 154,979 | 155,479 | +500 | +500 |
| 450 | CIVILIAN EDUCATION AND TRAINING | 101,556 | 101,556 | 101,556 | | |
| 460 | JUNIOR ROTC | 49,161 | 49,161 | 49,161 | | |
| | TOTAL, BUDGET ACTIVITY 3 | 2,932,624 | 2,920,075 | 2,928,124 | -4,500 | +8,049 |

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|------------------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE SUPPORT | | | | | |
| 470 | ADMINISTRATION | 768,048 | 768,048 | 766,048 | -2,000 | -2,000 |
| 480 | EXTERNAL RELATIONS | 6,171 | 6,171 | 6,171 | | |
| 490 | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 114,675 | 114,675 | 114,675 | | |
| 500 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 182,115 | 182,115 | 189,365 | +7,250 | +7,250 |
| 510 | OTHER PERSONNEL SUPPORT | 298,729 | 298,729 | 294,329 | -4,400 | -4,400 |
| 520 | SERVICEWIDE COMMUNICATIONS | 408,744 | 353,444 | 402,244 | -6,500 | +48,800 |
| | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | | | |
| 540 | SERVICEWIDE TRANSPORTATION | 246,989 | 246,989 | 246,989 | | |
| 560 | PLANNING, ENGINEERING AND DESIGN | 244,337 | 244,337 | 244,337 | | |
| 570 | ACQUISITION AND PROGRAM MANAGEMENT | 778,501 | 778,501 | 768,501 | -10,000 | -10,000 |
| 580 | HULL, MECHANICAL AND ELECTRICAL SUPPORT | 60,223 | 60,223 | 60,223 | | |
| 590 | COMBAT/WEAPONS SYSTEMS | 17,328 | 17,328 | 17,328 | | |
| 600 | SPACE AND ELECTRONIC WARFARE SYSTEMS | 79,065 | 79,065 | 79,065 | | |
| | SECURITY PROGRAMS | | | | | |
| 610 | NAVAL INVESTIGATIVE SERVICE | 515,989 | 515,989 | 520,989 | +5,000 | +5,000 |
| | SUPPORT OF OTHER NATIONS | | | | | |
| 670 | INTERNATIONAL HEADQUARTERS AND AGENCIES | 5,918 | 5,918 | 5,918 | | |
| | OTHER PROGRAMS | | | | | |
| 999 | OTHER PROGRAMS | 608,840 | 610,840 | 608,491 | -349 | -2,349 |
| | TOTAL, BUDGET ACTIVITY 4 | 4,335,672 | 4,282,372 | 4,324,673 | -10,999 | +42,301 |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | -230,000 | -230,000 | -230,000 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 35,070,346 | 34,885,932 | 34,773,497 | -296,849 | -112,435 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|-------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 1A2A | FLEET AIR TRAINING | 120,868 | 121,668 | + 800 |
| | Naval Strike Air Warfare Center OEF/OIF training (Terminal Attack Control) | | | + 800 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 3,320,222 | 3,300,222 | - 20,000 |
| | Removal of One-Time fiscal year 2009 Cost | | | - 20,000 |
| 1B4B | SHIP DEPOT MAINTENANCE | 4,296,544 | 4,291,544 | - 5,000 |
| | Administrative Savings Proposal: Improve Submarine Maintenance Procedures | | | - 5,000 |
| 1C3C | SPACE SYSTEMS AND SURVEILLANCE | 167,050 | 160,050 | - 7,000 |
| | Unjustified Growth for SURTASS | | | - 7,000 |
| 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 167,789 | 183,789 | + 16,000 |
| | Asia Pacific Regional Initiative | | | + 16,000 |
| 1CCM | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 259,188 | 250,438 | - 8,750 |
| | National Program for Small Unit Excellence | | | - 8,750 |
| 1D4D | WEAPONS MAINTENANCE | 448,777 | 456,377 | + 7,600 |
| | Unjustified Growth for STUAS | | | - 4,400 |
| | Mk 45 Mod 5 Gun Depot Overhauls | | | + 12,000 |
| BSIT | ENTERPRISE INFORMATION | 1,095,587 | 1,072,587 | - 23,000 |
| | Administrative Savings Proposal: Eliminate Inactive Internet/Intranet Accounts | | | - 5,000 |
| | Administrative Savings Proposal: Make Corporate Software License Purchases | | | - 18,000 |
| BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 1,746,418 | 1,736,418 | - 10,000 |
| | Removal of One-Time fiscal year 2009 Congressional Increases | | | - 10,000 |
| 2A1F | SHIP PREPOSITIONING AND SURGE | 407,977 | 405,977 | - 2,000 |
| | Removal of One-Time fiscal year 2009 Cost | | | - 2,000 |
| 3C1L | RECRUITING AND ADVERTISING | 276,564 | 271,564 | - 5,000 |
| | Eliminate Requested Program Growth for Advertising | | | - 5,000 |
| 3C3L | OFF-DUTY AND VOLUNTARY EDUCATION | 154,979 | 155,479 | + 500 |
| | Energy Education and Training for Military Personnel | | | + 500 |
| 4A1M | ADMINISTRATION | 768,048 | 766,048 | - 2,000 |
| | Net Decrease for Maritime Domain Awareness Oversight Offices | | | - 2,000 |
| 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 182,115 | 189,365 | + 7,250 |
| | Transfer from O&M, DW BTA for DIMHRS | | | + 7,250 |
| 4A5M | OTHER PERSONNEL SUPPORT | 298,729 | 294,329 | - 4,400 |
| | Removal of One-Time Costs Budgeted for Guam | | | - 4,400 |
| 4A6M | SERVICEWIDE COMMUNICATIONS | 408,744 | 402,244 | - 6,500 |
| | SPAWAR Business Office Unjustified Increase | | | - 6,500 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 778,501 | 768,501 | - 10,000 |
| | Unjustified Growth | | | - 10,000 |
| 4C1P | NAVAL INVESTIGATIVE SERVICE | 515,989 | 520,989 | + 5,000 |
| | Digitization, Integration, and Analyst Access of Investigative Files, Naval Criminal Investigative Services | | | + 5,000 |
| | OTHER PROGRAMS | 608,840 | 608,491 | - 349 |
| | Classified Adjustment | | | - 349 |
| 999 | Undistributed Reduction Due to Historic R&M Migration | | | - 230,000 |

Maritime Domain Awareness Oversight Offices.—The Navy is now the Department of Defense Executive Agent for Maritime Domain Awareness [MDA] and has stood up an office to handle the responsibilities of this assignment. This office is in addition to the office the Navy already established to carry out its own MDA efforts. The fiscal year 2010 budget request included an increase of about \$4,000,000 to each of these offices above the fiscal year 2009 levels. The Committee believes the Executive Agent responsibility

was established to drive toward integration of MDA information and has recommended a \$2,000,000 reduction to encourage consolidation and more efficient and effective command and control of MDA efforts.

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2010 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2011 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Naval Base Point Loma Detachment.—The Committee understands that the Portsmouth Naval Shipyard is undergoing several personnel and business operation changes with the stand up of the Naval Base Point Loma detachment. The Committee urges the Navy to provide the appropriate resources and oversight to ensure the transition plan is implemented in the most effective manner to minimize the cost and personnel disruptions at the shipyard.

OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$5,519,232,000 |
| Budget estimate, 2010 | 5,536,223,000 |
| House allowance | 5,557,510,000 |
| Committee recommendation | 5,435,923,000 |

The Committee recommends an appropriation of \$5,435,923,000. This is \$100,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|-----------------------------------------------------------|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| 10 | EXPEDITIONARY FORCES | 730,931 | 752,860 | 738,631 | | -14,229 |
| 20 | OPERATIONAL FORCES | 591,020 | 591,020 | 591,020 | +7,700 | |
| 30 | FIELD LOGISTICS | 80,971 | 80,971 | 80,971 | | |
| | DEPOT MAINTENANCE | | | | | |
| | USMC PREPOSITIONING | | | | | |
| 50 | MARTIME PREPOSITIONING | 72,182 | 72,182 | 72,182 | | |
| 60 | NORWAY PREPOSITIONING | 5,090 | 5,090 | 5,090 | | |
| 80 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 666,330 | 666,330 | 660,730 | -5,600 | -5,600 |
| 90 | BASE OPERATING SUPPORT | 2,250,191 | 2,250,191 | 2,156,791 | -93,400 | -93,400 |
| 90 | UNDISTRIBUTED | | -60,000 | | | +60,000 |
| | NET ZERO TECHNICAL ADJUSTMENT TO BUDGET ACTIVITY 1 | | | -60,000 | -60,000 | -60,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,396,715 | 4,358,644 | 4,245,415 | -151,300 | -113,229 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| 100 | ACCESSION TRAINING | 16,129 | 16,129 | 16,129 | | |
| 110 | RECRUIT TRAINING | 418 | 418 | 418 | | |
| | OFFICER ACQUISITION | | | | | |
| | BASIC SKILLS AND ADVANCED TRAINING | | | | | |
| 120 | SPECIALIZED SKILLS TRAINING | 67,336 | 75,794 | 67,336 | | -8,458 |
| 130 | FLIGHT TRAINING | 369 | 269 | 369 | | +100 |
| 140 | PROFESSIONAL DEVELOPMENT EDUCATION | 28,112 | 28,112 | 28,112 | | |
| 150 | TRAINING SUPPORT | 330,885 | 330,885 | 330,885 | | |
| | RECRUITING AND OTHER TRAINING EDUCATION | | | | | |
| 160 | RECRUITING AND ADVERTISING | 240,832 | 240,832 | 240,832 | | |
| 170 | OFF-DUTY AND VOLUNTARY EDUCATION | 64,254 | 54,854 | 64,254 | | +9,400 |
| 180 | JUNIOR ROTC | 19,305 | 19,305 | 19,305 | | |
| 190 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | | | |
| 200 | BASE OPERATING SUPPORT | | | | | |
| | TOTAL, BUDGET ACTIVITY 3 | 767,640 | 766,598 | 767,640 | | +1,042 |

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE SUPPORT | | | | | |
| 210 | SPECIAL SUPPORT | 299,065 | 299,565 | 299,065 | | — 500 |
| 220 | SERVICEWIDE TRANSPORTATION | 28,924 | 28,924 | 28,924 | | |
| 230 | ADMINISTRATION | 43,879 | 43,779 | 43,879 | | + 100 |
| 240 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | | | |
| 250 | BASE OPERATING SUPPORT | | | | | |
| 90 | UNDISTRIBUTED | | 60,000 | | | — 60,000 |
| | NET ZERO TECHNICAL ADJUSTMENT TO BUDGET ACTIVITY 4 | | | 60,000 | + 60,000 | + 60,000 |
| | TOTAL, BUDGET ACTIVITY 4 | 371,868 | 432,268 | 431,868 | + 60,000 | — 400 |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | — 9,000 | — 9,000 | — 9,000 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 5,536,223 | 5,557,510 | 5,435,923 | — 100,300 | — 121,587 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|-------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| IA1A | OPERATIONAL FORCES | 730,931 | 738,631 | + 7,700 |
| | Family of Shelters and Tents | | | + 2,000 |
| | Hemostatic Combat Gauze | | | + 1,000 |
| | Spray Technique Analysis and Research for Defense (STAR4D) | | | + 2,200 |
| | Rapid Data Management System | | | + 2,500 |
| BSM1 | SUSTAINMENT, RESTORATION, & MODERNIZATION | 666,330 | 660,730 | - 5,600 |
| | Henderson Hall Joint Basing Initiative Not Properly Accounted For | | | - 1,200 |
| | Relocation of Forces Growth Not Properly Accounted For | | | - 4,400 |
| BSS1 | BASE OPERATING SUPPORT | 2,250,191 | 2,156,791 | - 93,400 |
| | Removal of One-Time Congressional Increases | | | - 4,400 |
| | Henderson Hall Joint Basing Initiative Not Properly Accounted For | | | - 3,000 |
| | Transfer to OCO: Family Support Programs | | | - 86,000 |
| | Net Zero Technical Adjustment-Undistributed to BA-1 | | | - 60,000 |
| | Net Zero Technical Adjustment-Undistributed to BA-4 | | | + 60,000 |
| 999 | Undistributed Reduction Due to Historic R&M Migration | | | - 9,000 |

OPERATION AND MAINTENANCE, AIR FORCE

| | |
|--------------------------------|------------------|
| Appropriations, 2009 | \$34,865,964,000 |
| Budget estimate, 2010 | 34,748,159,000 |
| House allowance | 33,785,349,000 |
| Committee recommendation | 33,739,447,000 |

The Committee recommends an appropriation of \$33,739,447,000. This is \$1,008,712,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|-----------------------------------------------------------|----------------------|-------------------|--------------------------|-----------------|------------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR FORCE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | PRIMARY COMBAT FORCES | 4,017,156 | 3,917,156 | 3,936,996 | -80,160 | + 19,840 |
| 20 | PRIMARY COMBAT WEAPONS ..... | ..... | ..... | ..... | ..... | ..... |
| 20 | COMBAT ENHANCEMENT FORCES | 2,754,563 | 2,676,863 | 2,754,563 | ..... | + 77,700 |
| 30 | AIR OPERATIONS TRAINING | 1,414,913 | 1,416,413 | 1,414,913 | ..... | - 1,500 |
| | COMBAT COMMUNICATIONS | | | | | |
| 50 | DEPOT MAINTENANCE | 2,389,738 | 2,391,978 | 2,348,426 | -41,312 | - 43,552 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,420,083 | 1,420,083 | 1,420,083 | ..... | ..... |
| 70 | BASE OPERATING SUPPORT | 2,859,943 | 2,859,943 | 2,735,301 | -124,642 | -124,642 |
| | COMBAT RELATED OPERATIONS | | | | | |
| 80 | GLOBAL C3I AND EARLY WARNING | 1,411,813 | 1,411,813 | 1,411,813 | ..... | ..... |
| 100 | NAVIGATION/WEATHER SUPPORT ..... | ..... | ..... | ..... | ..... | ..... |
| 90 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 880,353 | 880,353 | 885,284 | + 4,931 | + 4,931 |
| 130 | MANAGEMENT/OPERATIONAL HEADQUARTERS ..... | ..... | ..... | ..... | ..... | ..... |
| 110 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES | 552,148 | 552,148 | 552,148 | ..... | ..... |
| | SPACE OPERATIONS | | | | | |
| 120 | LAUNCH FACILITIES | 356,367 | 356,367 | 356,367 | ..... | ..... |
| 160 | LAUNCH VEHICLES ..... | ..... | ..... | ..... | ..... | ..... |
| 130 | SPACE CONTROL SYSTEMS | 725,646 | 725,646 | 725,646 | ..... | ..... |
| 180 | SATELLITE SYSTEMS ..... | ..... | ..... | ..... | ..... | ..... |
| 190 | OTHER SPACE OPERATIONS ..... | ..... | ..... | ..... | ..... | ..... |
| 200 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | ..... | ..... | ..... | ..... | ..... |
| 210 | BASE SUPPORT ..... | ..... | ..... | ..... | ..... | ..... |
| 140 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 608,796 | 608,796 | 608,796 | ..... | ..... |
| 150 | COMBATANT COMMANDERS CORE OPERATIONS | 216,073 | 198,073 | 216,073 | ..... | + 18,000 |
| 150 | UNDISTRIBUTED REDUCTION ..... | ..... | - 183,000 | ..... | ..... | + 183,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 19,607,592 | 19,232,632 | 19,366,409 | -241,183 | + 133,777 |

| | | | | | | |
|-----------------------------------------------------|-----------------------------------------------------|------------------|------------------|------------------|----------------|-----------------|
| BUDGET ACTIVITY 2: MOBILIZATION | | | | | | |
| MOBILITY OPERATIONS | | | | | | |
| 160 | AIRLIFT OPERATIONS | 2,932,080 | 2,936,080 | 2,932,080 | | -4,000 |
| 250 | AIRLIFT OPERATIONS C3I | | | | | |
| 170 | MOBILIZATION PREPAREDNESS | 211,858 | 211,858 | 211,858 | | |
| 270 | PAYMENTS TO TRANSPORTATION BUSINESS AREA | | | | | |
| 180 | DEPOT MAINTENANCE | 332,226 | 332,226 | 332,226 | | |
| 190 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 362,954 | 362,954 | 362,954 | | |
| 200 | BASE SUPPORT | 657,830 | 657,830 | 652,038 | | -5,792 |
| 200 | UNDISTRIBUTED (AVERAGE UNDEREXECUTION) | | -230,000 | | | +230,000 |
| | TOTAL, BUDGET ACTIVITY 2 | 4,496,948 | 4,270,948 | 4,491,156 | -5,792 | +220,208 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | | |
| ACCESSION TRAINING | | | | | | |
| 210 | OFFICER ACQUISITION | 120,870 | 120,870 | 121,170 | +300 | +300 |
| 220 | RECRUIT TRAINING | 18,135 | 18,135 | 15,871 | -2,264 | -2,264 |
| 230 | RESERVE OFFICER TRAINING CORPS (ROTC) | 88,414 | 88,414 | 88,414 | | |
| 240 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 372,788 | 372,788 | 372,788 | | |
| 250 | BASE SUPPORT (ACADEMIES ONLY) | 685,029 | 685,029 | 643,218 | -41,811 | -41,811 |
| BASIC SKILLS AND ADVANCED TRAINING | | | | | | |
| 260 | SPECIALIZED SKILL TRAINING | 514,048 | 516,048 | 482,761 | -31,287 | -33,287 |
| 270 | FLIGHT TRAINING | 833,005 | 738,355 | 833,005 | +94,650 | +94,650 |
| 280 | PROFESSIONAL DEVELOPMENT EDUCATION | 215,676 | 217,676 | 218,676 | +3,000 | +1,000 |
| 290 | TRAINING SUPPORT | 118,877 | 118,877 | 118,877 | | |
| 300 | DEPOT MAINTENANCE | 576 | 576 | 576 | | |
| 410 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | | | |
| 420 | BASE OPERATING SUPPORT (OTHER TRAINING) | | | | | |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | | | | | |
| 320 | RECRUITING AND ADVERTISING | 153,533 | 153,533 | 145,807 | -7,726 | -7,726 |
| 330 | EXAMINING | 5,584 | 5,584 | 5,584 | | |
| 340 | OFF DUTY AND VOLUNTARY EDUCATION | 188,198 | 188,198 | 188,198 | | |
| 350 | CIVILIAN EDUCATION AND TRAINING | 174,151 | 174,151 | 174,151 | | |
| 360 | JUNIOR ROTC | 67,549 | 67,549 | 67,549 | | |
| | TOTAL, BUDGET ACTIVITY 3 | 3,555,883 | 3,465,783 | 3,476,645 | -79,238 | +10,862 |

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|-------------------------------------------------------------------------|----------------------|-------------------|--------------------------|--------------------|------------------|
| | | | | | Budget estimate | House allowance |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | LOGISTICS OPERATIONS | | | | | |
| 370 | LOGISTICS OPERATIONS | 1,055,672 | 1,018,272 | 1,055,672 | | + 37,400 |
| 380 | TECHNICAL SUPPORT ACTIVITIES | 735,036 | 735,036 | 735,036 | | |
| 500 | SERVICEWIDE TRANSPORTATION | | | | | |
| 400 | DEPOT MAINTENANCE | 15,411 | 15,411 | 15,411 | | |
| 410 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 359,562 | 359,562 | 359,562 | | |
| 420 | BASE SUPPORT | 1,410,097 | 1,415,097 | 1,409,192 | - 905 | - 5,905 |
| | SERVICEWIDE ACTIVITIES | | | | | |
| 430 | ADMINISTRATION | 646,080 | 636,080 | 653,330 | + 7,250 | + 17,250 |
| 440 | SERVICEWIDE COMMUNICATIONS | 664,498 | 579,898 | 581,951 | - 82,547 | + 2,053 |
| 560 | PERSONNEL PROGRAMS | | | | | |
| 570 | ARMS CONTROL | | | | | |
| 450 | OTHER SERVICEWIDE ACTIVITIES | 1,062,803 | 1,065,803 | 1,062,803 | | - 3,000 |
| 590 | OTHER PERSONNEL SUPPORT | | | | | |
| 460 | CIVIL AIR PATROL CORPORATION | 22,433 | 26,433 | 22,433 | | - 4,000 |
| 610 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | | | |
| 620 | BASE OPERATING SUPPORT | | | | | |
| | SECURITY PROGRAMS | | | | | |
| 470 | SECURITY PROGRAMS | 1,066,157 | 1,068,057 | 1,144,860 | + 78,703 | + 76,803 |
| | SUPPORT TO OTHER NATIONS | | | | | |
| 480 | INTERNATIONAL SUPPORT | 49,987 | 49,987 | 49,987 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 7,087,736 | 6,969,636 | 7,090,237 | + 2,501 | + 120,601 |
| | CIVILIAN HIRING PLAN—REDUCE GROWTH FROM 28 PERCENT TO 18 PERCENT | | | | | |
| | CENTCOM INFORMATION OPS MEDIA PRODUCTION | | - 104,250 | | | + 104,250 |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | - 49,400 | | | + 49,400 |
| | EXCESS WORKING CAPITAL FUND CARRY OVER | | | - 85,000 | | - 85,000 |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | - 600,000 | | - 600,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 34,748,159 | 33,785,349 | 33,739,447 | - 1,008,712 | - 45,902 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|----------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 011A | PRIMARY COMBAT FORCES | 4,017,156 | 3,936,996 | - 80,160 |
| | Administrative Savings Proposal: Commercial Jet A Turbine Fuel | | | - 52,000 |
| | Consolidation of the B-52 Field Training Unit under AFRC (Transfer to O&M Air Force Reserve) | | | - 28,160 |
| 011M | DEPOT MAINTENANCE | 2,389,738 | 2,348,426 | - 41,312 |
| | Consolidation of the B-52 Field Training Unit under AFRC (Transfer to O&M Air Force Reserve) | | | - 44,312 |
| | USAF Engine Trailer Life Extension Program | | | + 3,000 |
| 011Z | BASE SUPPORT | 2,859,943 | 2,735,301 | - 124,642 |
| | Eliminate Military Endstrength Drawdown Installation Support Tail | | | - 132,492 |
| | Administrative Savings Proposal: Web-Enabled Building Control at Vandenberg AFB | | | - 1,000 |
| | Alaska Joint Command & Control Infrastructure and Physical Security | | | + 1,950 |
| | Joint Pacific Alaska Range Complex (JPARC) Enhancements | | | + 6,900 |
| 012C | OTHER COMBAT OPS SPT PROGRAMS | 880,353 | 885,284 | + 4,931 |
| | Mission Essential Airfield Operations Equipment | | | + 931 |
| | National Center for Integrated Civilian-Military Domestic Disaster Medical Response | | | + 4,000 |
| 021Z | BASE SUPPORT | 657,830 | 652,038 | - 5,792 |
| | Eliminate Military Endstrength Drawdown Installation Support Tail | | | - 5,792 |
| 031A | OFFICER ACQUISITION | 120,870 | 121,170 | + 300 |
| | Air Force Academy Space and Defense Studies Research and Curriculum Development | | | + 300 |
| 031B | RECRUIT TRAINING | 18,135 | 15,871 | - 2,264 |
| | Active Duty Accessions Increase | | | - 2,264 |
| 031Z | BASE SUPPORT | 685,029 | 643,218 | - 41,811 |
| | Eliminate Military Endstrength Drawdown Installation Support Tail | | | - 41,811 |
| 032A | SPECIALIZED SKILL TRAINING | 514,048 | 482,761 | - 31,287 |
| | Active Duty Accessions Increase | | | - 31,287 |
| 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 215,676 | 218,676 | + 3,000 |
| | Defense Critical Languages and Cultures Initiative | | | + 3,000 |
| 033A | RECRUITING AND ADVERTISING | 152,983 | 145,807 | - 7,176 |
| | Active Duty Accessions Increase | | | - 7,176 |
| 041Z | BASE SUPPORT | 1,410,097 | 1,409,192 | - 905 |
| | Eliminate Military Endstrength Drawdown Installation Support Tail | | | - 905 |
| 042A | ADMINISTRATION | 646,080 | 653,330 | + 7,250 |
| | Transfer from O&M, DW BTA for DIMHRS | | | + 7,250 |
| 042B | SERVICEWIDE COMMUNICATIONS | 664,498 | 581,951 | - 82,547 |
| | Technical Adjustment Per DOD Errata Sheet dated 3 June 2009 | | | - 82,547 |
| 043A | SECURITY PROGRAMS | 1,066,157 | 1,144,860 | + 78,703 |
| | Technical Adjustment Per DOD Errata Sheet dated 3 June 2009 | | | + 82,547 |
| | Classified Adjustment | | | - 3,844 |
| | Undistributed Reduction Due to Historic R&M Migration | | | - 600,000 |
| | Excess Working Capital Fund Carry Over | | | - 85,000 |

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|--------------------------------|------------------|
| Appropriations, 2009 | \$25,939,466,000 |
| Budget estimate, 2010 | 28,357,246,000 |
| House allowance | 27,929,377,000 |
| Committee recommendation | 28,205,050,000 |

The Committee recommends an appropriation of \$28,205,050,000.
This is \$152,196,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| 10 | JOINT CHIEFS OF STAFF | 457,169 | 432,169 | 423,479 | -33,690 | -8,690 |
| 20 | SPECIAL OPERATIONS COMMAND | 3,611,492 | 3,598,992 | 3,603,492 | -8,000 | +4,500 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,068,661 | 4,031,161 | 4,026,971 | -41,690 | -4,190 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | | | |
| 30 | DEFENSE ACQUISITION UNIVERSITY | 115,497 | 115,497 | 110,497 | -5,000 | -5,000 |
| 40 | NATIONAL DEFENSE UNIVERSITY | 103,408 | 103,408 | 103,408 | ..... | ..... |
| | TOTAL, BUDGET ACTIVITY 3 | 218,905 | 218,905 | 213,905 | -5,000 | -5,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| 50 | AMERICAN FORCES INFORMATION SERVICE ..... | ..... | ..... | ..... | ..... | ..... |
| 60 | CIVIL MILITARY PROGRAMS | 132,231 | 137,231 | 157,231 | +25,000 | +20,000 |
| 90 | DEFENSE BUSINESS TRANSFORMATION AGENCY | 139,579 | 139,579 | 116,829 | -22,750 | -22,750 |
| 100 | DEFENSE CONTRACT AUDIT AGENCY | 458,316 | 458,316 | 458,316 | ..... | ..... |
| 130 | DEFENSE INFORMATION SYSTEMS AGENCY | 1,322,163 | 1,226,932 | 1,298,663 | -23,500 | +71,731 |
| 150 | DEFENSE LEGAL SERVICES AGENCY | 42,532 | 42,532 | 42,532 | ..... | ..... |
| 160 | DEFENSE LOGISTICS AGENCY | 405,873 | 378,454 | 413,873 | +8,000 | +35,419 |
| 170 | DEFENSE MEDIA ACTIVITY | 253,667 | 253,667 | 253,667 | ..... | ..... |
| 180 | DEFENSE POW /MISSING PERSONS OFFICE | 20,679 | 20,679 | 20,679 | ..... | ..... |
| 190 | DEFENSE TECHNOLOGY SECURITY AGENCY | 34,325 | 34,325 | 34,325 | ..... | ..... |
| 200 | DEFENSE THREAT REDUCTION AGENCY | 385,453 | 378,198 | 385,453 | ..... | +7,255 |
| 210 | DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION | 2,302,116 | 2,302,116 | 2,298,116 | -4,000 | -4,000 |
| 200 | FAMILY ADVOCACY PROGRAM ..... | ..... | ..... | ..... | ..... | ..... |
| 120 | DEFENSE HUMAN RESOURCES ACTIVITY | 665,743 | 671,343 | 628,243 | -37,500 | -43,100 |
| 220 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,058,721 | 1,058,721 | 1,058,721 | ..... | ..... |
| 230 | DEFENSE SECURITY COOPERATION AGENCY | 721,756 | 396,756 | 621,756 | -100,000 | +225,000 |
| 240 | DEFENSE SECURITY SERVICE | 497,857 | 487,888 | 497,857 | ..... | +9,969 |
| 260 | OFFICE OF ECONOMIC ADJUSTMENT | 37,166 | 167,932 | 37,166 | ..... | -130,766 |
| 270 | OFFICE OF THE SECRETARY OF DEFENSE | 1,955,985 | 1,931,024 | 1,932,985 | -23,000 | +1,961 |
| 280 | WASHINGTON HEADQUARTERS SERVICES | 589,309 | 589,309 | 592,509 | +3,200 | +3,200 |
| | TOTAL, BUDGET ACTIVITY 4 | 11,023,471 | 10,675,002 | 10,848,921 | -174,550 | +173,919 |

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| 999 | IMPACT AID | ..... | 44,000 | 30,000 | +30,000 | -14,000 |
| | IMPACT AID FOR CHILDREN WITH DISABILITIES | ..... | ..... | 5,000 | +5,000 | +5,000 |
| | OTHER PROGRAMS | ..... | 12,954,309 | 13,080,253 | +34,044 | +125,944 |
| | SOLDIER CENTER AT PATRIOT PARK, FT. BENNING | ..... | 5,000 | ..... | ..... | -5,000 |
| | MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER | ..... | 1,000 | ..... | ..... | -1,000 |
| | ROLE OF CONTRACTORS IN DEPARTMENT OF DEFENSE | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | | 28,357,246 | 27,929,377 | 28,205,050 | -152,196 | +275,673 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|--------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| | JOINT CHIEFS OF STAFF | 457,169 | 423,479 | - 33,690 |
| | Combatant Commander's Initiative Fund Program Growth Reduced to Fiscal Year 2009 Base Level | | | - 25,000 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 8,690 |
| | SPECIAL OPERATIONS COMMAND | 3,611,492 | 3,603,492 | - 8,000 |
| | Program Termination of ASDS | | | - 8,000 |
| | Budget Justification Does Not Match Summary of Price and Program Changes for DISA Services | | | - 5,000 |
| | Special Operations Forces (SOF) Modular Glove System .. | | | + 5,000 |
| | DEFENSE ACQUISITION UNIVERSITY | 115,497 | 110,497 | - 5,000 |
| | Removal of One-Time Fiscal Year 2009 Costs | | | - 5,000 |
| | CIVIL MILITARY PROGRAMS | 132,231 | 157,231 | + 25,000 |
| | National Guard Youth Challenge Program | | | + 25,000 |
| | DEFENSE BUSINESS TRANSFORMATION AGENCY | 139,579 | 116,829 | - 22,750 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 1,000 |
| | DIMHRS Transfer to Services (Army, Navy and Air Force) | | | - 21,750 |
| | DEFENSE INFORMATION SYSTEMS AGENCY | 1,322,163 | 1,298,663 | - 23,500 |
| | Removal of One-Time Fiscal Year 2009 Costs for CENTRIX and NCES | | | - 22,000 |
| | Program Adjustment for NECC | | | - 9,602 |
| | Transfer of NECC Funding to Support GCCS-J Sustainment | | | + 9,602 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 1,500 |
| | DEFENSE LOGISTICS AGENCY | 405,873 | 413,873 | + 8,000 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 1,000 |
| | Procurement Technical Assistance Program | | | + 9,000 |
| | DEPARTMENT OF DEFENSE EDUCATION AGENCY | 2,302,116 | 2,298,116 | - 4,000 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 10,000 |
| | SOAR (Student Online Achievement Resources) | | | + 6,000 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | 665,743 | 628,243 | - 37,500 |
| | Removal of One-Time Costs due to the Realignment of Periods of Performance for Contracts in Fiscal Year 2009 | | | - 30,000 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 10,000 |
| | Defense-Critical Languages and Cultures Program | | | + 2,500 |
| | DEFENSE SECURITY COOPERATION AGENCY | 721,756 | 621,756 | - 100,000 |
| | Security and Stabilization | | | - 100,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE | 1,955,985 | 1,932,985 | - 23,000 |
| | Budget Justification Does Not Properly Account for In- Sourcing Adjustment | | | - 48,000 |
| | Readiness and Environmental Protection Initiative (REPI) | | | + 25,000 |
| | WASHINGTON HEADQUARTERS SERVICE | 589,309 | 592,509 | + 3,200 |
| | Wartime Contracting Commission (WHS) | | | + 3,200 |
| | OTHER PROGRAMS | 13,046,209 | 13,080,253 | + 34,044 |
| | Classified Adjustment | | | + 33,044 |
| | Armed Forces Health and Food Supply Research | | | + 1,000 |
| | Impact Aid | | | + 30,000 |
| | Impact Aid Funding for Children with Disabilities | | | + 5,000 |

Commission on Wartime Contracting.—The Committee has recommended an additional \$3,200,000 above the base for the Commission on Wartime Contracting, providing a total of \$12,300,000 for Commission operations in fiscal year 2010.

Security and Stabilization Assistance (Section 1207 Authority).—The Committee recommends \$97,090,000 for the Security and Stabilization Assistance Program under the Department of Defense and does not anticipate providing additional resources to this program in the future. The Committee recommendation is \$100,000,000 below the budget request which is equal to the amount recommended for the Emergency Crisis Fund in S. 1434, Department of State, Foreign Operations, and Related Programs Appropriations Bill, 2010. This new fund was created to provide the Department of State with increased flexibility to respond to urgent requirements, in the same manner and for the same purposes as projects funded under section 1207. The Committee believes that the establishment of the Economic Crisis Fund allows the State Department to meet emergent requirements that fall under their purview without relying on the Department of Defense. The \$97,090,000 recommended for Security and Stabilization Assistance is provided as a bridging mechanism until the Economic Crisis Fund is fully implemented. Although the Committee believes future Security and Stabilization Assistance projects should be funded in Department of State budget requests, the Committee directs the Department of Defense and the Department of State to maintain and grow the interagency process created from the section 1207 program when formulating, reviewing, and approving future projects that would have been funded through section 1207.

Oil Refineries.—When making public contract announcements regarding the refining of fuel by U.S. companies, the U.S. Department of Defense should not provide the name of the country for which the fuel is being refined or the location of the facility that will refine the fuel.

Zirconium Oxychloride.—Zirconium Oxychloride is a raw material used in defense applications, such as cladding fuel rods on submarines and aircraft carriers. Zirconium Oxychloride is also used in aircraft applications to provide corrosion resistance in high performance parts requiring thermal stability, such as hot surfaces on jet engines and in hydraulic lines for high altitude operations. Currently, the United States is importing approximately 60 million pounds of Zirconium Oxychloride from overseas sources each year, which could cause uncertainty in cost, logistics, and availability of this important material. The Committee directs the Department to provide a report to the congressional defense committees within 120 days of enactment of this act on the use of Zirconium Oxychloride in military applications. This report shall include: an assessment of the usefulness of Zirconium Oxychloride in military applications, the stability of the foreign supplies of Zirconium Oxychloride, and the potential operational impact if foreign supplies were disrupted or discontinued.

DODEA: Reach Out and Read Program.—The Committee understands the Reach Out and Read early literacy program may present a unique opportunity to support military families with young children. The Committee therefore encourages the Depart-

ment to consider funding the continued implementation of Reach Out and Read pilot projects.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$2,628,896,000 |
| Budget estimate, 2010 | 2,620,196,000 |
| House allowance | 2,621,196,000 |
| Committee recommendation | 2,582,624,000 |

The Committee recommends an appropriation of \$2,582,624,000. This is \$37,572,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|------------------------------------------------------------------------|----------------------|------------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | MANEUVER UNITS | 1,403 | 1,403 | 1,403 | | |
| 20 | MODULAR SUPPORT BRIGADES | 12,707 | 12,707 | 12,707 | | |
| 30 | ECHELONS ABOVE BRIGADES | 468,288 | 468,288 | 468,288 | | |
| 40 | THEATER LEVEL ASSETS | 152,439 | 152,439 | 152,439 | | |
| 50 | LAND FORCES OPERATIONS SUPPORT | 520,420 | 520,420 | 520,420 | | |
| 60 | AVIATION ASSETS | 61,063 | 61,063 | 61,063 | | |
| | LAND FORCES READINESS | | | | | |
| 70 | FORCES READINESS OPERATIONS SUPPORT | 290,443 | 290,443 | 275,142 | -15,301 | -15,301 |
| 80 | LAND FORCES SYSTEM READINESS | 106,569 | 106,569 | 106,569 | | |
| 90 | DEPOT MAINTENANCE | 94,499 | 94,499 | 94,499 | | |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 100 | BASE OPERATIONS SUPPORT | 522,310 | 522,310 | 522,310 | | |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 234,748 | 234,748 | 234,748 | | |
| | TOTAL, BUDGET ACTIVITY 1 | 2,464,889 | 2,464,889 | 2,449,588 | -15,301 | -15,301 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 120 | SERVICEWIDE TRANSPORTATION | 9,291 | 9,291 | 9,291 | | |
| 140 | ADMINISTRATION | 72,075 | 72,075 | 72,075 | | |
| 150 | SERVICEWIDE COMMUNICATIONS | 3,635 | 4,635 | 3,635 | | -1,000 |
| 160 | PERSONNEL/FINANCIAL ADMINISTRATION | 9,104 | 9,104 | 9,104 | | |
| 170 | RECRUITING AND ADVERTISING | 61,202 | 61,202 | 45,931 | -15,271 | -15,271 |
| | TOTAL, BUDGET ACTIVITY 4 | 155,307 | 156,307 | 140,036 | -15,271 | -16,271 |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | -7,000 | -7,000 | -7,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 2,620,196 | 2,621,196 | 2,582,624 | -37,572 | -38,572 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|----------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 121 | FORCE READINESS OPERATIONS SUPPORT | 290,443 | 275,142 | - 15,301 |
| | Transfer to OCO: Family Readiness Support Assistants .. | ..... | ..... | - 9,829 |
| | Transfer to OCO: Tuition Assistance ..... | ..... | ..... | - 5,472 |
| 434 | RECRUITING AND ADVERTISING | 61,202 | 45,931 | - 15,271 |
| | Transfer to OCO: Chaplain Strong Bonds ..... | ..... | ..... | - 6,093 |
| | Transfer to OCO: Army Reserve Recruiting Assistance Program (AR-RAP) ..... | ..... | ..... | - 9,178 |
| | Undistributed Reduction Due to Historic R&M Migration ..... | ..... | ..... | - 7,000 |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$1,308,141,000 |
| Budget estimate, 2010 | 1,278,501,000 |
| House allowance | 1,280,001,000 |
| Committee recommendation | 1,272,501,000 |

The Committee recommends an appropriation of \$1,272,501,000. This is \$6,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|--------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | RESERVE AIR OPERATIONS | 570,319 | 570,319 | 570,319 | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 16,596 | 16,596 | 16,596 | | |
| 20 | INTERMEDIATE MAINTENANCE | 3,171 | 3,171 | 3,171 | | |
| 30 | AIR OPERATIONS AND SAFETY SUPPORT | 125,004 | 125,004 | 125,004 | | -1,500 |
| 40 | AIRCRAFT DEPOT MAINTENANCE | 397 | 397 | 397 | | |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT | | | | | |
| | RESERVE SHIP OPERATIONS | | | | | |
| 60 | MISSION AND OTHER SHIP OPERATIONS | 55,873 | 55,873 | 55,873 | | |
| 70 | SHIP OPERATIONAL SUPPORT AND TRAINING | 592 | 592 | 592 | | |
| 80 | SHIP DEPOT MAINTENANCE | 41,899 | 41,899 | 41,899 | | |
| | RESERVE COMBAT OPERATIONS SUPPORT | | | | | |
| 90 | COMBAT COMMUNICATIONS | 15,241 | 15,241 | 15,241 | | |
| 100 | COMBAT SUPPORT FORCES | 142,924 | 142,924 | 136,924 | -6,000 | -6,000 |
| | RESERVE WEAPONS SUPPORT | | | | | |
| 110 | WEAPONS MAINTENANCE | 5,494 | 5,494 | 5,494 | | |
| 120 | ENTERPRISE INFORMATION TECHNOLOGY | 83,611 | 83,611 | 83,611 | | |
| | BASE OPERATING SUPPORT | | | | | |
| 130 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 69,853 | 69,853 | 69,853 | | |
| 140 | BASE OPERATING SUPPORT | 124,757 | 124,757 | 124,757 | | |
| | REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION | | | | | |
| | TOTAL, BUDGET ACTIVITY 1 | 1,255,731 | 1,257,231 | 1,249,731 | -6,000 | -7,500 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 150 | ADMINISTRATION | 3,323 | 3,323 | 3,323 | | |
| 160 | MILITARY MANPOWER & PERSONNEL | 13,897 | 13,897 | 13,897 | | |
| 170 | SERVICEWIDE COMMUNICATIONS | 1,957 | 1,957 | 1,957 | | |
| 180 | OTHER SERVICEWIDE SUPPORT | | | | | |

| | | | | | | |
|-----|------------------------------------------------------------------------|-----------|-----------|-----------|---------|---------|
| 190 | ACQUISITION AND PROGRAM MANAGEMENT | 3,593 | 3,593 | 3,593 | 3,593 | ..... |
| | TOTAL, BUDGET ACTIVITY 4 | 22,770 | 22,770 | 22,770 | 22,770 | ..... |
| | CONTRACT SERVICES 5 PERCENT REDUCTION ..... | ..... | ..... | ..... | ..... | ..... |
| | FISCAL YEAR 2008 FACT-OF-LIFE CHANGES NOT PROPERLY ACCOUNTED FOR ..... | ..... | ..... | ..... | ..... | ..... |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,278,501 | 1,280,001 | 1,272,501 | - 6,000 | - 7,500 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|-----------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 1C6C | COMBAT SUPPORT FORCES | 142,924 | 136,924 | - 6,000 |
| | Reduce Program Growth for NECC Based on Historical Availability of Execution Year Adjustments ..... | ..... | ..... | - 6,000 |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$212,487,000 |
| Budget estimate, 2010 | 228,925,000 |
| House allowance | 228,925,000 |
| Committee recommendation | 219,425,000 |

The Committee recommends an appropriation of \$219,425,000. This is \$9,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|-------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | EXPEDITIONARY FORCES | | | | | |
| 10 | OPERATING FORCES | 61,117 | 61,117 | 61,117 | | |
| 20 | DEPOT MAINTENANCE | 13,217 | 13,217 | 13,217 | | |
| 30 | TRAINING SUPPORT | 29,373 | 29,373 | 29,373 | | |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 25,466 | 25,466 | 25,466 | | |
| 50 | BASE OPERATING SUPPORT | 73,899 | 73,899 | 71,899 | -2,000 | -2,000 |
| | TOTAL, BUDGET ACTIVITY 1 | 203,072 | 203,072 | 201,072 | -2,000 | -2,000 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 60 | SPECIAL SUPPORT | 5,639 | 5,639 | 5,639 | | |
| 70 | SERVICEWIDE TRANSPORTATION | 818 | 818 | 818 | | |
| 80 | ADMINISTRATION | 10,642 | 10,642 | 10,642 | | |
| 90 | RECRUITING AND ADVERTISING | 8,754 | 8,754 | 8,754 | | |
| 100 | BASE OPERATING SUPPORT | | | | | |
| | TOTAL, BUDGET ACTIVITY 4 | 25,853 | 25,853 | 25,853 | | |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | -7,500 | -7,500 | -7,500 |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 228,925 | 228,925 | 219,425 | -9,500 | -9,500 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|-----------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| BSS1 | BASE OPERATING SUPPORT | 73,899 | 71,899 | - 2,000 |
| | Environmental Program Decrease Not Properly Accounted For ..... | ..... | ..... | - 2,000 |
| | Undistributed Reduction Due to Historic R&M Migration ..... | ..... | ..... | - 7,500 |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$3,018,151,000 |
| Budget estimate, 2010 | 3,079,228,000 |
| House allowance | 3,079,228,000 |
| Committee recommendation | 3,085,700,000 |

The Committee recommends an appropriation of \$3,085,700,000. This is \$6,472,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | | |
|-----|-----------------------------------------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|--|
| | | | | | Budget estimate | House allowance | |
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | | |
| | AIR OPERATIONS | | | | | | |
| 10 | PRIMARY COMBAT FORCES | 2,049,303 | 2,049,303 | 2,077,463 | +28,160 | +28,160 | |
| 20 | MISSION SUPPORT OPERATIONS | 121,417 | 121,417 | 121,417 | ..... | ..... |  |
| 30 | DEPOT MAINTENANCE | 441,958 | 441,958 | 486,270 | +44,312 | +44,312 | |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 78,763 | 78,763 | 78,763 | ..... | ..... |  |
| 50 | BASE OPERATING SUPPORT | 258,091 | 258,091 | 255,091 | -3,000 | -3,000 | |
| | TOTAL, BUDGET ACTIVITY 1 | 2,949,532 | 2,949,532 | 3,019,004 | +69,472 | +69,472 | |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | | |
| 60 | ADMINISTRATION | 77,476 | 77,476 | 77,476 | ..... | ..... |  |
| 70 | RECRUITING AND ADVERTISING | 24,553 | 24,553 | 24,553 | ..... | ..... |  |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 20,838 | 20,838 | 20,838 | ..... | ..... |  |
| 90 | OTHER PERSONNEL SUPPORT | 6,121 | 6,121 | 6,121 | ..... | ..... |  |
| 100 | AUDIOVISUAL | 708 | 708 | 708 | ..... | ..... |  |
| | TOTAL, BUDGET ACTIVITY 4 | 129,696 | 129,696 | 129,696 | ..... | ..... |  |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | | |
| | REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES AND ONE COMPENSABLE DAY IN FISCAL YEAR 2009 ..... | ..... | ..... | ..... | ..... | ..... |  |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION ..... | ..... | ..... | -63,000 | -63,000 | -63,000 | |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 3,079,228 | 3,079,228 | 3,085,700 | +6,472 | +6,472 | |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|----------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 011A | PRIMARY COMBAT FORCES | 2,049,303 | 2,077,463 | + 28,160 |
| | Consolidation of the B-52 Field Training Unit under AFRC (Transfer from O&M Air Force) ..... | ..... | ..... | + 28,160 |
| 011M | DEPOT MAINTENANCE | 441,958 | 486,270 | + 44,312 |
| | Consolidation of the B-52 Field Training Unit under AFRC (Transfer from O&M Air Force) ..... | ..... | ..... | + 44,312 |
| 011Z | BASE SUPPORT | 258,091 | 255,091 | - 3,000 |
| | Environmental Decrease Not Accounted For In Budget Justification ..... | ..... | ..... | - 3,000 |
| | Undistributed Reduction Due to Historic R&M Migration ..... | ..... | ..... | - 63,000 |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$5,858,303,000 |
| Budget estimate, 2010 | 6,257,034,000 |
| House allowance | 6,353,627,000 |
| Committee recommendation | 5,989,034,000 |

The Committee recommends an appropriation of \$5,989,034,000. This is \$268,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----|-------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | LAND FORCES | | | | | |
| 10 | MANEUVER UNITS | 876,269 | 876,269 | 876,269 | | |
| 20 | MODULAR SUPPORT BRIGADES | 173,843 | 173,843 | 173,843 | | |
| 30 | ECHELONS ABOVE BRIGADE | 615,160 | 615,160 | 612,160 | -3,000 | -3,000 |
| 40 | THEATER LEVEL ASSETS | 293,997 | 293,997 | 293,197 | -800 | -800 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 34,441 | 59,941 | 25,441 | -9,000 | -34,500 |
| 60 | AVIATION ASSETS | 819,031 | 823,781 | 821,031 | +2,000 | -2,750 |
| | LAND FORCES READINESS | | | | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 436,799 | 442,107 | 417,999 | -18,800 | -24,108 |
| 80 | LAND FORCES SYSTEMS READINESS | 99,757 | 114,843 | 97,757 | -2,000 | -17,086 |
| 90 | LAND FORCES DEPOT MAINTENANCE | 379,646 | 379,646 | 395,646 | +16,000 | +16,000 |
| | LAND FORCES READINESS SUPPORT | | | | | |
| 100 | BASE OPERATIONS SUPPORT | 798,343 | 824,343 | 776,443 | -21,900 | -47,900 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 580,171 | 595,920 | 580,271 | +100 | -15,649 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 573,452 | 573,452 | 570,652 | -2,800 | -2,800 |
| 130 | MISCELLANEOUS ACTIVITIES | 4,200 | 4,200 | | | -4,200 |
| | TOTAL, BUDGET ACTIVITY 1 | 5,640,909 | 5,737,502 | 5,600,709 | -40,200 | -136,793 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | |
| 140 | ADMINISTRATION | 119,186 | 119,186 | 121,386 | +2,200 | +2,200 |
| 150 | SERVICEWIDE COMMUNICATIONS | 48,020 | 48,020 | 48,020 | | |
| 160 | MANPOWER MANAGEMENT | 7,920 | 7,920 | 7,920 | | |
| 170 | RECRUITING AND ADVERTISING | 440,999 | 440,999 | 245,999 | -195,000 | -195,000 |
| | TOTAL, BUDGET ACTIVITY 4 | 616,125 | 616,125 | 423,325 | -192,800 | -192,800 |
| | ONE LESS COMPENSABLE DAY IN FISCAL YEAR 2009 | | | | | |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | | | |
| | | | | -35,000 | | -35,000 |

[In thousands of dollars]

| Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|-----------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | Budget estimate | House allowance |
| TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 6,257,034 | 6,353,627 | 5,989,034 | — 268,000 | — 364,593 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 113 | ECHELONS ABOVE BRIGADE | 615,160 | 612,160 | - 3,000 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 3,000 |
| 114 | THEATER LEVEL ASSETS | 253,997 | 253,197 | - 800 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 800 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 34,441 | 25,441 | - 9,000 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 11,000 |
| | Marksmanship Skills Trainer | | | + 2,000 |
| 116 | AVIATION ASSETS | 819,031 | 821,031 | + 2,000 |
| | Tools for Maintenance Conversion | | | + 2,000 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 436,799 | 417,999 | - 18,800 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 28,700 |
| | Transfer to OCO: Family Readiness Support Assistance .. | | | - 14,700 |
| | ARNG Battery Modernization Program | | | + 2,000 |
| | Colorado National Guard Reintegration Program | | | + 1,000 |
| | Expandable Light Air Mobility Shelters (ELAMS) and Contingency Response Communications System (CRCS)— | | | |
| | Illinois National Guard (ILNG) | | | + 2,000 |
| | Full Cycle Deployment Support Pilot Program | | | + 4,000 |
| | Joint Interagency Training and Education Center | | | + 5,600 |
| | National Guard and First Responder Resiliency Training | | | + 1,500 |
| | North Carolina National Guard Family Assistance Centers | | | + 1,600 |
| | Oregon National Guard Reintegration Program | | | + 400 |
| | Re-establishing Ties: The Road from Warrior to the Community | | | + 3,000 |
| | Vermont National Guard Family Assistance Centers | | | + 500 |
| | Vermont Service Member, Veteran, and Family Member Outreach, Readiness, and Reintegration Program | | | + 3,000 |
| 122 | LAND FORCES SYSTEMS READINESS | 99,757 | 97,757 | - 2,000 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 4,000 |
| | Columbia Regional Geospatial Service Center System | | | + 2,000 |
| 123 | LAND FORCES DEPOT MAINTENANCE | 379,646 | 395,646 | + 16,000 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 4,000 |
| | High-Mobility Multipurpose Wheeled Vehicle Repair | | | + 20,000 |
| 131 | BASE OPERATIONS SUPPORT | 798,343 | 776,443 | - 21,900 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 12,000 |
| | Transfer to OCO: Installation Services | | | - 13,900 |
| | Supplemental Child Care Support for Families of Deployed Vermont Reserve Component | | | + 2,000 |
| | Minnesota Guard Beyond the Yellow Ribbon Reintegration Program | | | + 2,000 |
| 132 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION .. | 580,171 | 580,271 | + 100 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 2,400 |
| | Repair of Military Asset Storage Facilities | | | + 2,500 |
| 133 | MANAGEMENT AND OPERATIONAL HQ | 573,452 | 570,652 | - 2,800 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 2,800 |
| 431 | ADMINISTRATION | 119,186 | 121,386 | + 2,200 |
| | Removal of One-Time Fiscal Year 2009 Congressional Increases | | | - 2,800 |

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|-------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 434 | Army National Guard Unit History Records ..... | ..... | ..... | + 5,000 |
| | RECRUITING AND ADVERTISING | 440,999 | 245,999 | - 195,000 |
| | Transfer to OCO: Recruiting and Advertising ..... | ..... | ..... | - 100,000 |
| | Unjustified Program Growth ..... | ..... | ..... | - 95,000 |
| | Undistributed Reduction Due to Historic R&M Migration ..... | ..... | ..... | - 35,000 |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|--------------------------------|-----------------|
| Appropriations, 2009 | \$5,901,044,000 |
| Budget estimate, 2010 | 5,885,761,000 |
| House allowance | 5,888,741,000 |
| Committee recommendation | 5,857,011,000 |

The Committee recommends an appropriation of \$5,857,011,000. This is \$28,750,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

| | Item | 2010 budget estimate | House allowance | Committee recommendation | Change from— | |
|----|-------------------------------------------------------------|----------------------|-----------------|--------------------------|-----------------|-----------------|
| | | | | | Budget estimate | House allowance |
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | | | | |
| | AIR OPERATIONS | | | | | |
| 10 | AIRCRAFT OPERATIONS | 3,347,685 | 3,348,200 | 3,347,685 | | -515 |
| 20 | MISSION SUPPORT OPERATIONS | 779,917 | 779,917 | 785,267 | +5,350 | +5,350 |
| 30 | DEPOT MAINTENANCE | 780,347 | 780,347 | 780,347 | | |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 302,949 | 304,949 | 310,849 | +7,900 | +5,900 |
| 50 | BASE OPERATING SUPPORT | 606,916 | 607,381 | 606,916 | | -465 |
| | TOTAL, BUDGET ACTIVITY 1 | 5,817,814 | 5,820,794 | 5,831,064 | +13,250 | +10,270 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | | |
| | SERVICEWIDE ACTIVITIES | | | | | |
| 60 | ADMINISTRATION | 35,174 | 35,174 | 35,174 | | |
| 70 | RECRUITING AND ADVERTISING | 32,773 | 32,773 | 32,773 | | |
| | TOTAL, BUDGET ACTIVITY 4 | 67,947 | 67,947 | 67,947 | | |
| | CONTRACT SERVICES 5 PERCENT REDUCTION | | | | | |
| | ONE LESS COMPENSABLE DAY IN FISCAL YEAR 2009 | | | | | |
| | UNDISTRIBUTED REDUCTION DUE TO HISTORIC R&M MIGRATION | | | -42,000 | -42,000 | -42,000 |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 5,885,761 | 5,888,741 | 5,857,011 | -28,750 | -31,730 |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2010 budget estimate | Committee recommendation | Change from budget estimate |
|------|------------------------------------------------------------------------------------------------|----------------------|--------------------------|-----------------------------|
| 011G | MISSION SUPPORT OPERATIONS | 779,917 | 785,267 | + 5,350 |
| | Controlled Humidity Protection for McEntire Joint National Guard Base (SCANG Facilities) | | | + 2,700 |
| | Critical Infrastructure Interdependencies Vulnerabilities Assessment (CIIVA) Program | | | + 2,500 |
| | Joint Interagency Training and Education Center | | | + 150 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ... | 302,949 | 310,849 | + 7,900 |
| | Facility Renovations and Retrofit, 168th Air Refueling Wing | | | + 1,300 |
| | Squadron Operations Facility Upgrade | | | + 6,600 |
| | Undistributed Reduction Due to Historic R&M Migration | | | - 42,000 |

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

| | |
|--------------------------------|-------------|
| Appropriations, 2009 | |
| Budget estimate, 2010 | \$5,000,000 |
| House allowance | |
| Committee recommendation | |

The Committee recommends no appropriation. This is \$5,000,000 below the budget estimate. The Committee continues to believe that supplemental funding provides sufficient flexibility to meet contingency requirements.

U.S. COURT OF APPEALS FOR THE ARMED FORCES

| | |
|--------------------------------|--------------|
| Appropriations, 2009 | \$13,254,000 |
| Budget estimate, 2010 | 13,932,000 |
| House allowance | 13,932,000 |
| Committee recommendation | 13,932,000 |

The Committee recommends an appropriation of \$13,932,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$457,776,000 |
| Budget estimate, 2010 | 415,864,000 |
| House allowance | 415,864,000 |
| Committee recommendation | 430,864,000 |

The Committee recommends an appropriation of \$430,864,000. This is \$15,000,000 above the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$290,819,000 |
| Budget estimate, 2010 | 285,869,000 |
| House allowance | 285,869,000 |
| Committee recommendation | 285,869,000 |

The Committee recommends an appropriation of \$285,869,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$496,277,000 |
| Budget estimate, 2010 | 494,276,000 |
| House allowance | 494,276,000 |
| Committee recommendation | 494,276,000 |

The Committee recommends an appropriation of \$494,276,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

| | |
|--------------------------------|--------------|
| Appropriations, 2009 | \$13,175,000 |
| Budget estimate, 2010 | 11,100,000 |
| House allowance | 11,100,000 |
| Committee recommendation | 11,100,000 |

The Committee recommends an appropriation of \$11,100,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$291,296,000 |
| Budget estimate, 2010 | 267,700,000 |
| House allowance | 277,700,000 |
| Committee recommendation | 307,700,000 |

The Committee recommends an appropriation of \$307,700,000. This is \$40,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

| | |
|--------------------------------|--------------|
| Appropriations, 2009 | \$83,273,000 |
| Budget estimate, 2010 | 109,869,000 |
| House allowance | 109,869,000 |
| Committee recommendation | 109,869,000 |

The Committee recommends an appropriation of \$109,869,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

| | |
|--------------------------------|---------------|
| Appropriations, 2009 | \$434,135,000 |
| Budget estimate, 2010 | 404,093,000 |
| House allowance | 404,093,000 |
| Committee recommendation | 424,093,000 |

The Committee recommends an appropriation of \$424,093,000. This is \$20,000,000 above the budget estimate. The increase is consistent with S. 1390, the National Defense Authorization Act for Fiscal Year 2010 as passed by the Senate.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT
FUND

| | |
|--------------------------------|---------------|
| Appropriations, 2009 ..... | ..... |
| Budget estimate, 2010 | \$100,000,000 |
| House allowance | 100,000,000 |
| Committee recommendation | 100,000,000 |

The Committee recommends an appropriation of \$100,000,000. This is equal to the budget estimate.

Department of Defense Acquisition Workforce Development Fund.—The Committee supports the Department's request to in-

clude \$100,000,000 for the Acquisition Workforce Development Fund in fiscal year 2010. The Committee notes that with unobligated balances carried forward from fiscal year 2009 in the amount of \$470,000,000, the total fiscal year 2010 amount available for the Fund is \$570,000,000. The Committee directs the Department of Defense to include a direct appropriation totaling \$770,000,000 in the fiscal year 2011 budget request for the Defense Acquisition Workforce Development Fund.