

MILITARY PERSONNEL OVERVIEW

The Department of Defense budget requests \$125,264,942,000 for the military personnel pay accounts for fiscal year 2010; an increase of \$10,821,052,000 or 9 percent over the current enacted amount of \$114,443,890,000 excluding supplemental appropriations.

End Strength.—The Committee supports the Army’s new initiative to grow its end strength an additional 22,000 over the next few years and the Committee has fully funded this effort in title IX of this bill. The Marine Corps and Army Guard and Reserve components have achieved their grow the force end strength goals ahead of schedule and the fiscal year 2010 budget fully funds the sustainment of those end strength levels.

Budgeted End Strength Levels.—A Government Accountability Office [GAO] analysis of projected fiscal year 2010 end strength levels indicates that, based on current strength trends, several components should have either a lower total end strength or a less expensive combination of personnel than assumed in the fiscal year 2010 budget request. For this reason, the Army personnel account has been decreased by \$45,000,000; the Air Force by \$61,000,000; the Navy Reserve by \$4,000,000; and the Air National Guard by \$10,000,000.

Unobligated Balances.—Although the level of unobligated balances has decreased in recent years, a GAO analysis of past year obligation rates shows a continuing trend of underexecution for some components. For this reason, the Committee has determined that several active duty and reserve components’ fiscal year 2010 military personnel budget requests are overstated and can be reduced. Therefore, the Committee recommends a total reduction of \$254,000,000 to the military personnel accounts.

MILITARY PERSONNEL, ARMY

Appropriations, 2009	\$36,382,736,000
Budget estimate, 2010	41,312,448,000
House allowance	39,901,547,000
Committee recommendation	41,267,448,000

The Committee recommends an appropriation of \$41,267,448,000. This is \$45,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—		
					Budget estimate	House allowance	
	MILITARY PERSONNEL, ARMY						
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
5	BASIC PAY	6,117,038	6,117,038	6,117,038			
10	RETIRED PAY ACCRUAL	1,975,804	1,975,804	1,975,804			
25	BASIC ALLOWANCE FOR HOUSING	1,758,671	1,758,671	1,758,671			
30	BASIC ALLOWANCE FOR SUBSISTENCE	257,783	257,783	257,783			
35	INCENTIVE PAYS	94,613	94,613	94,613			
40	SPECIAL PAYS	334,621	310,849	334,621			
45	ALLOWANCES	187,541	187,541	187,541		+ 23,772	
50	SEPARATION PAY	55,893	55,893	55,893			
55	SOCIAL SECURITY TAX	466,202	466,202	466,202			
	TOTAL, BUDGET ACTIVITY 1	11,248,166	11,224,394	11,248,166		+ 23,772	
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
60	BASIC PAY	13,502,642	13,502,642	13,502,642			
65	RETIRED PAY ACCRUAL	4,361,354	4,361,354	4,361,354			
80	BASIC ALLOWANCE FOR HOUSING	4,468,975	4,468,975	4,468,975			
85	INCENTIVE PAYS	107,268	107,268	107,268			
90	SPECIAL PAYS	1,235,924	1,087,310	1,235,924		+ 148,614	
95	ALLOWANCES	843,556	843,556	843,556			
100	SEPARATION PAY	236,462	236,462	236,462			
105	SOCIAL SECURITY TAX	1,032,953	1,032,953	1,032,953			
	TOTAL, BUDGET ACTIVITY 2	25,789,134	25,640,520	25,789,134		+ 148,614	
	ACTIVITY 3: PAY AND ALLOW OF CADETS						
110	ACADEMY CADETS	73,317	73,317	73,317			
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,355,930	1,355,930	1,355,930			
120	SUBSISTENCE-IN-KIND	948,208	948,208	948,208			
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	721	721	721			
	TOTAL, BUDGET ACTIVITY 4	2,304,859	2,304,859	2,304,859			

125	ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL					
130	ACCESSION TRAVEL	227,127	227,127	227,127	227,127	.....
135	TRAINING TRAVEL	113,575	113,575	113,575	113,575	.....
140	OPERATIONAL TRAVEL	373,132	373,132	373,132	373,132	.....
145	ROTATIONAL TRAVEL	682,978	682,978	682,978	682,978	.....
150	SEPARATION TRAVEL	198,509	198,509	198,509	198,509	.....
155	TRAVEL OF ORGANIZED UNITS	12,702	12,702	12,702	12,702	.....
160	NON-TEMPORARY STORAGE	8,924	8,924	8,924	8,924	.....
	TEMPORARY LODGING EXPENSE	37,314	37,314	37,314	37,314	.....
	TOTAL, BUDGET ACTIVITY 5	1,654,261	1,654,261	1,654,261	1,654,261	.....
170	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
175	APPREHENSION OF MILITARY DESERTERS	1,452	1,452	1,452	1,452	.....
180	INTEREST ON UNIFORMED SERVICES SAVINGS	648	648	648	648	.....
185	DEATH GRATUITIES	45,500	45,500	45,500	45,500	.....
190	UNEMPLOYMENT BENEFITS	180,493	180,493	180,493	180,493	.....
195	EDUCATION BENEFITS	45,288	45,288	45,288	45,288	.....
200	ADOPTION EXPENSES	264	264	264	264	.....
205	TRANSPORTATION SUBSIDY	6,684	6,684	6,684	6,684	.....
210	PARTIAL DISLOCATION ALLOWANCE	326	326	326	326	.....
215	RESERVE OFFICERS TRAINING CORPS (ROTC)	143,586	143,586	143,586	143,586	.....
220	JUNIOR ROTC	63,721	63,721	63,721	63,721	.....
	TOTAL, BUDGET ACTIVITY 6	487,962	487,962	487,962	487,962	.....
	LESS REIMBURSABLES	-245,251	-245,251	-245,251	-245,251	.....
	UNDISTRIBUTED ADJUSTMENT	.....	-1,238,515	-45,000	-45,000	+1,193,515
	TOTAL, MILITARY PERSONNEL, ARMY	41,312,448	39,901,547	41,267,448	-45,000	+1,365,901

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Budget request	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT			
	Lower than Budgeted Pay Grade Mix .....	.....	- 45,000	- 45,000

MILITARY PERSONNEL, NAVY

Appropriations, 2009	\$24,037,553,000
Budget estimate, 2010	25,504,472,000
House allowance	25,095,581,000
Committee recommendation	25,440,472,000

The Committee recommends an appropriation of \$25,440,472,000. This is \$64,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—		
					Budget estimate	House allowance	
	MILITARY PERSONNEL, NAVY						
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
5	BASIC PAY	3,528,733	3,528,733	3,528,733			
10	RETIRED PAY ACCRUAL	1,138,398	1,138,398	1,138,398			
25	BASIC ALLOWANCE FOR HOUSING	1,273,135	1,273,135	1,273,135			
30	BASIC ALLOWANCE FOR SUBSISTENCE	141,347	141,347	141,347			
35	INCENTIVE PAYS	164,069	164,069	164,069			
40	SPECIAL PAYS	388,642	388,642	388,642			
45	ALLOWANCES	112,740	112,740	112,740		+ 3,887	
50	SEPARATION PAY	35,180	35,180	35,180			
55	SOCIAL SECURITY TAX	268,236	268,236	268,236			
	TOTAL, BUDGET ACTIVITY 1	7,050,480	7,046,593	7,050,480		+ 3,887	
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
60	BASIC PAY	8,111,240	8,111,240	8,111,240			
65	RETIRED PAY ACCRUAL	2,619,514	2,619,514	2,619,514			
80	BASIC ALLOWANCE FOR HOUSING	3,529,084	3,529,084	3,529,084			
85	INCENTIVE PAYS	102,596	102,596	102,596			
90	SPECIAL PAYS	927,245	897,284	897,245		- 39	
95	ALLOWANCES	600,091	600,091	596,091		- 4,000	
100	SEPARATION PAY	155,558	155,558	155,558			
105	SOCIAL SECURITY TAX	620,511	620,511	620,511			
	TOTAL, BUDGET ACTIVITY 2	16,665,839	16,635,878	16,631,839		- 34,000	
	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN						
110	MIDSHIPMEN	71,932	71,932	71,932			
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
115	BASIC ALLOWANCE FOR SUBSISTENCE	700,780	700,780	700,780			
120	SUBSISTENCE-IN-KIND	382,605	382,605	382,605			
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	11	11	11			
	TOTAL, BUDGET ACTIVITY 4	1,083,396	1,083,396	1,083,396			

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL					
125	ACCESSION TRAVEL	76,962	76,962	71,962	-5,000	-5,000
130	TRAINING TRAVEL	71,520	71,520	71,520		
135	OPERATIONAL TRAVEL	205,398	205,398	205,398		
140	ROTATIONAL TRAVEL	252,327	252,327	252,327		
145	SEPARATION TRAVEL	137,129	137,129	127,129	-10,000	-10,000
150	TRAVEL OF ORGANIZED UNITS	28,136	28,136	28,136		
155	NON-TEMPORARY STORAGE	7,375	7,375	7,375		
160	TEMPORARY LODGING EXPENSE	7,328	7,328	7,328		
165	OTHER	8,579	8,579	8,579		
	TOTAL, BUDGET ACTIVITY 5	794,754	794,754	779,754	-15,000	-15,000
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	421	421	421		
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,550	1,550	1,550		
180	DEATH GRATUITIES	25,400	25,400	25,400		
185	UNEMPLOYMENT BENEFITS	107,320	107,320	107,320		
195	EDUCATION BENEFITS	24,538	24,538	24,538		
200	ADOPTION EXPENSES	372	372	372		
210	TRANSPORTATION SUBSIDY	12,710	12,710	12,710		
215	PARTIAL DISLOCATION ALLOWANCE	572	572	572		
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	22,907	22,907	22,907		
218	JUNIOR R.O.T.C.	13,578	13,578	13,578		
	TOTAL, BUDGET ACTIVITY 6	209,368	209,368	209,368		
220	LESS REIMBURSABLES	-371,297	-371,297	-371,297		
	UNDISTRIBUTED ADJUSTMENT		-375,043	-15,000	-15,000	+360,043
	TOTAL, MILITARY PERSONNEL, NAVY	25,504,472	25,095,581	25,440,472	-64,000	+344,891

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget estimate
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
90	Special Pays	927,245	897,245	- 30,000
	Re-enlistment Bonuses—Excess to Requirement			- 10,000
	Enlistment Bonuses—Excess to Requirement			- 20,000
95	Allowances	600,091	596,091	- 4,000
	Navy College Fund—Excess to Requirement			- 4,000
	BA 5: PERMANENT CHANGE OF STATION TRAVEL			
125	Accession Travel	76,962	71,962	- 5,000
	Excess to Requirement			- 5,000
145	Separation Travel	137,129	127,129	- 10,000
	Excess to Requirement			- 10,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 15,000	- 15,000

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2009	\$11,792,974,000
Budget estimate, 2010	12,915,790,000
House allowance	12,528,845,000
Committee recommendation	12,883,790,000

The Committee recommends an appropriation of \$12,883,790,000. This is \$32,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—		
					Budget estimate	House allowance	
	MILITARY PERSONNEL, MARINE CORPS						
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
5	BASIC PAY	1,372,496	1,372,496	1,372,496			
10	RETIRED PAY ACCRUAL	442,305	442,305	442,305			
25	BASIC ALLOWANCE FOR HOUSING	431,730	431,730	431,730			
30	BASIC ALLOWANCE FOR SUBSISTENCE	59,245	59,245	59,245			
35	INCENTIVE PAYS	46,302	46,302	46,302			
40	SPECIAL PAYS	31,743	16,657	31,743		+ 15,086	
45	ALLOWANCES	33,982	33,982	33,982			
50	SEPARATION PAY	14,051	14,051	14,051			
55	SOCIAL SECURITY TAX	104,411	104,411	104,411			
	TOTAL, BUDGET ACTIVITY 1	2,536,265	2,521,179	2,536,265		+ 15,086	
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
60	BASIC PAY	4,817,896	4,817,896	4,817,896			
65	RETIRED PAY ACCRUAL	1,555,752	1,555,752	1,555,752			
80	BASIC ALLOWANCE FOR HOUSING	1,495,914	1,495,914	1,495,914			
85	INCENTIVE PAYS	8,850	8,850	8,850			
90	SPECIAL PAYS	501,220	472,291	501,220		+ 28,929	
95	ALLOWANCES	264,250	264,250	264,250			
100	SEPARATION PAY	60,371	60,371	60,371			
105	SOCIAL SECURITY TAX	368,568	368,568	368,568			
	TOTAL, BUDGET ACTIVITY 2	9,072,821	9,043,892	9,072,821		+ 28,929	
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
115	BASIC ALLOWANCE FOR SUBSISTENCE	504,437	504,437	504,437			
120	SUBSISTENCE-IN-KIND	288,477	288,477	288,477			
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750			
	TOTAL, BUDGET ACTIVITY 4	793,664	793,664	793,664			
	ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL						
125	ACCESSION TRAVEL	58,170	58,170	58,170			
130	TRAINING TRAVEL	10,948	10,948	10,948			

135	OPERATIONAL TRAVEL	118,437	118,437	118,437	118,437	.....	.....	.....
140	ROTATIONAL TRAVEL	145,384	145,384	145,384	145,384	.....	.....	.....
145	SEPARATION TRAVEL	63,205	63,205	63,205	63,205	.....	.....	.....
150	TRAVEL OF ORGANIZED UNITS	1,829	1,829	1,829	1,829	.....	.....	.....
155	NON-TEMPORARY STORAGE	6,297	6,297	6,297	6,297	.....	.....	.....
160	TEMPORARY LODGING EXPENSE	13,477	13,477	13,477	13,477	.....	.....	.....
165	OTHER	427	427	427	427	.....	.....	.....
	TOTAL, BUDGET ACTIVITY 5	418,174	418,174	418,174	418,174	.....	.....	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS							
170	APPREHENSION OF MILITARY DESERTERS	1,786	1,786	1,786	1,786	.....	.....	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	18	18	18	18	.....	.....	.....
180	DEATH GRATUITIES	17,100	17,100	17,100	17,100	.....	.....	.....
185	UNEMPLOYMENT BENEFITS	84,241	84,241	84,241	84,241	.....	.....	.....
195	EDUCATION BENEFITS	3,754	3,754	3,754	3,754	.....	.....	.....
200	ADOPTION EXPENSES	189	189	189	189	.....	.....	.....
210	TRANSPORTATION SUBSIDY	2,095	2,095	2,095	2,095	.....	.....	.....
215	PARTIAL DISLOCATION ALLOWANCE	430	430	430	430	.....	.....	.....
218	JUNIOR R.O.T.C	5,414	5,414	5,414	5,414	.....	.....	.....
	TOTAL, BUDGET ACTIVITY 6	115,027	115,027	115,027	115,027	.....	.....	.....
220	LESS REIMBURSABLES	-20,161	-20,161	-20,161	-20,161	.....	.....	.....
	UNDISTRIBUTED ADJUSTMENT		-342,930	-32,000	-32,000	.....	.....	+ 310,930
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,915,790	12,528,845	12,883,790	12,883,790	.....	-32,000	+ 354,945

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	- 32,000	- 32,000

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2009	\$25,103,789,000
Budget estimate, 2010	26,439,761,000
House allowance	25,938,850,000
Committee recommendation	26,378,761,000

The Committee recommends an appropriation of \$26,378,761,000. This is \$61,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—		
					Budget estimate	House allowance	
	MILITARY PERSONNEL, AIR FORCE						
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS						
5	BASIC PAY	4,652,985	4,652,985	4,652,985			
10	RETIRED PAY ACCRUAL	1,493,832	1,493,832	1,493,832			
25	BASIC ALLOWANCE FOR HOUSING	1,289,006	1,289,006	1,289,006			
30	BASIC ALLOWANCE FOR SUBSISTENCE	185,213	185,213	185,213			
35	INCENTIVE PAYS	261,459	261,459	261,459			
40	SPECIAL PAYS	294,879	282,264	294,879			
45	ALLOWANCES	111,626	111,626	111,626		+ 12,615	
50	SEPARATION PAY	55,780	55,780	55,780			
55	SOCIAL SECURITY TAX	354,018	354,018	354,018			
	TOTAL, BUDGET ACTIVITY 1	8,698,798	8,686,183	8,698,798		+ 12,615	
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL						
60	BASIC PAY	8,298,263	8,298,263	8,298,263			
65	RETIRED PAY ACCRUAL	2,669,786	2,669,786	2,669,786			
80	BASIC ALLOWANCE FOR HOUSING	2,872,747	2,872,747	2,872,747			
85	INCENTIVE PAYS	35,381	35,381	35,381			
90	SPECIAL PAYS	379,680	313,334	379,680		+ 66,346	
95	ALLOWANCES	519,792	519,792	519,792			
100	SEPARATION PAY	128,577	128,577	128,577			
105	SOCIAL SECURITY TAX	634,817	634,817	634,817			
	TOTAL, BUDGET ACTIVITY 2	15,539,043	15,472,697	15,539,043		+ 66,346	
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS						
110	ACADEMY CADETS	71,044	71,044	71,044			
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL						
115	BASIC ALLOWANCE FOR SUBSISTENCE	868,652	868,652	868,652			
120	SUBSISTENCE-IN-KIND	192,965	192,965	192,965			
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	155	155	155			
	TOTAL, BUDGET ACTIVITY 4	1,061,772	1,061,772	1,061,772			

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL					
125	ACCESSION TRAVEL	89,290	89,290	89,290		
130	TRAINING TRAVEL	71,721	71,721	71,721		
135	OPERATIONAL TRAVEL	306,516	306,516	306,516		
140	ROTATIONAL TRAVEL	511,777	511,777	511,777		
145	SEPARATION TRAVEL	171,642	171,642	171,642		
150	TRAVEL OF ORGANIZED UNITS	23,317	23,317	23,317		
155	NON-TEMPORARY STORAGE	41,757	41,757	41,757		
160	TEMPORARY LODGING EXPENSE	29,590	29,590	29,590		
	TOTAL, BUDGET ACTIVITY 5	1,245,610	1,245,610	1,245,610		
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
170	APPREHENSION OF MILITARY DESERTERS	95	95	95		
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,612	1,612	1,612		
180	DEATH GRATUITIES	19,900	19,900	19,900		
185	UNEMPLOYMENT BENEFITS	44,155	44,155	44,155		
190	SURVIVOR BENEFITS	1,783	1,783	1,783		
195	EDUCATION BENEFITS	331	331	331		
200	ADOPTION EXPENSES	1,092	1,092	1,092		
210	TRANSPORTATION SUBSIDY	12,034	12,034	12,034		
215	PARTIAL DISLOCATION ALLOWANCE	1,929	1,929	1,929		
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	39,397	39,397	39,397		
218	JUNIOR ROTC	20,019	20,019	20,019		
	TOTAL, BUDGET ACTIVITY 6	142,347	142,347	142,347		
220	LESS REIMBURSABLES	-318,853	-318,853	-318,853		
	UNDISTRIBUTED ADJUSTMENT		-421,950	-61,000	-61,000	+360,950
	TOTAL, MILITARY PERSONNEL, AIR FORCE	26,439,761	25,938,850	26,378,761	-61,000	+439,911

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT Lower than Budgeted End Strength and Pay Grade Mix	.....	- 61,000	- 61,000

RESERVE PERSONNEL, ARMY

Appropriations, 2009	\$3,904,296,000
Budget estimate, 2010	4,336,656,000
House allowance	4,308,513,000
Committee recommendation	4,286,656,000

The Committee recommends an appropriation of \$4,286,656,000. This is \$50,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	RESERVE PERSONNEL, ARMY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,236,457	1,236,457	1,236,457	.....	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	44,224	44,224	44,224	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	267,251	267,251	267,251	.....	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,621	8,621	8,621	.....	.....
60	MOBILIZATION TRAINING	17,597	17,597	17,597	.....	.....
70	SCHOOL TRAINING	187,023	187,023	187,023	.....	.....
80	SPECIAL TRAINING	272,105	272,105	272,105	.....	.....
90	ADMINISTRATION AND SUPPORT	2,098,042	2,098,042	2,098,042	.....	.....
100	EDUCATION BENEFITS	65,457	65,457	65,457	.....	.....
120	HEALTH PROFESSION SCHOLARSHIP	62,398	62,398	62,398	.....	.....
130	OTHER PROGRAMS	77,481	77,481	77,481	.....	.....
	TOTAL, BUDGET ACTIVITY 1	4,336,656	4,336,656	4,336,656	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	-28,143	-50,000	-50,000	-21,857
	TOTAL RESERVE PERSONNEL, ARMY	4,336,656	4,308,513	4,286,656	-50,000	-21,857

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	- 50,000	- 50,000

RESERVE PERSONNEL, NAVY

Appropriations, 2009	\$1,855,968,000
Budget estimate, 2010	1,938,166,000
House allowance	1,918,111,000
Committee recommendation	1,905,166,000

The Committee recommends an appropriation of \$1,905,166,000. This is \$33,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	RESERVE PERSONNEL, NAVY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	619,535	619,535	614,535	—5,000	—5,000
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	8,888	8,888	8,888	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	55,636	55,636	55,636	.....	.....
60	MOBILIZATION TRAINING	8,315	8,315	8,315	.....	.....
70	SCHOOL TRAINING	43,782	43,782	43,782	.....	.....
80	SPECIAL TRAINING	79,489	79,489	79,489	.....	.....
90	ADMINISTRATION AND SUPPORT	1,066,311	1,066,311	1,066,311	.....	.....
100	EDUCATION BENEFITS	6,774	6,774	6,774	.....	.....
120	HEALTH PROFESSION SCHOLARSHIP	49,436	49,436	49,436	.....	.....
	TOTAL, BUDGET ACTIVITY 1	1,938,166	1,938,166	1,933,166	—5,000	—5,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	—20,055	—28,000	—28,000	—7,945
	TOTAL, RESERVE PERSONNEL, NAVY	1,938,166	1,918,111	1,905,166	—33,000	—12,945

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
90	BA 1: UNIT AND INDIVIDUAL TRAINING			
	Pay Group A Training (15 Days & Drills 24/48)	619,535	614,535	- 5,000
	Unjustified Growth .....	.....	.....	- 5,000
	UNDISTRIBUTED ADJUSTMENT			
	Lower than Budgeted Pay Grade Mix .....	.....	- 4,000	- 4,000
	Unobligated Balances .....	.....	- 24,000	- 24,000

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2009	\$584,910,000
Budget estimate, 2010	617,500,000
House allowance	610,580,000
Committee recommendation	611,500,000

The Committee recommends an appropriation of \$611,500,000. This is \$6,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	RESERVE PERSONNEL, MARINE CORPS					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	171,381	171,381	171,381	.....	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	30,901	30,901	30,901	.....	.....
30	PAY GROUP F TRAINING (RECRUITS)	121,402	121,402	121,402	.....	.....
60	MOBILIZATION TRAINING	4,114	4,114	4,114	.....	.....
70	SCHOOL TRAINING	16,034	16,034	16,034	.....	.....
80	SPECIAL TRAINING	26,851	26,851	26,851	.....	.....
90	ADMINISTRATION AND SUPPORT	215,447	215,447	215,447	.....	.....
95	PLATOON LEADER CLASS	11,327	11,327	11,327	.....	.....
100	EDUCATION BENEFITS	20,043	20,043	20,043	.....	.....
	TOTAL, BUDGET ACTIVITY 1	617,500	617,500	617,500	.....	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	-6,920	-6,000	-6,000	+ 920
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	617,500	610,580	611,500	-6,000	+ 920

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	- 6,000	- 6,000

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2009	\$1,423,676,000
Budget estimate, 2010	1,607,712,000
House allowance	1,600,462,000
Committee recommendation	1,584,712,000

The Committee recommends an appropriation of \$1,584,712,000. This is \$23,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	RESERVE PERSONNEL, AIR FORCE					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	637,673	637,673	637,673		
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	91,119	91,119	91,119		
30	PAY GROUP F TRAINING (RECRUITS)	56,926	56,926	56,926		
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	52	52	52		
60	MOBILIZATION TRAINING	1,800	1,800	1,800		
70	SCHOOL TRAINING	152,674	152,674	152,674		
80	SPECIAL TRAINING	221,085	221,085	221,085		
90	ADMINISTRATION AND SUPPORT	353,905	353,905	353,905		
100	EDUCATION BENEFITS	37,362	37,362	37,362		
120	HEALTH PROFESSION SCHOLARSHIP	49,979	49,979	49,979		
130	OTHER PROGRAMS (ADMIN & SUPPORT)	5,137	5,137	5,137		
	TOTAL, BUDGET ACTIVITY 1	1,607,712	1,607,712	1,607,712		
	UNDISTRIBUTED ADJUSTMENT		-7,250	-23,000	-23,000	-15,750
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,607,712	1,600,462	1,584,712	-23,000	-15,750

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	- 23,000	- 23,000

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2009	\$6,616,220,000
Budget estimate, 2010	7,621,488,000
House allowance	7,525,628,000
Committee recommendation	7,535,088,000

The Committee recommends an appropriation of \$7,535,088,000. This is \$86,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	NATIONAL GUARD PERSONNEL, ARMY					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,054,153	2,054,153	2,054,153		
30	PAY GROUP F TRAINING (RECRUITS)	460,832	460,832	460,832		
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	68,064	68,064	68,064		
70	SCHOOL TRAINING	547,488	547,488	547,488		
80	SPECIAL TRAINING	528,419	528,419	508,419	-20,000	-20,000
90	ADMINISTRATION AND SUPPORT	3,799,749	3,799,749	3,799,749		
100	EDUCATION BENEFITS	162,783	162,783	162,783		
100	RECRUITING/RETENTION		-52,747			+ 52,747
	TOTAL, BUDGET ACTIVITY 1	7,621,488	7,568,741	7,601,488	-20,000	+ 32,747
	UNDISTRIBUTED ADJUSTMENT		-43,113	-66,400	-66,400	- 23,287
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,621,488	7,525,628	7,535,088	-86,400	+ 9,460

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
80	BA 1: UNIT AND INDIVIDUAL TRAINING			
	Special Training	528,419	508,419	- 20,000
	Recruiting and Retention Mandays—Excess to Requirement			- 20,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 70,000	- 70,000
	Joint Interagency Training and Education Center		+ 3,600	+ 3,600

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2009	\$2,741,768,000
Budget estimate, 2010	2,970,949,000
House allowance	2,949,899,000
Committee recommendation	2,923,599,000

The Committee recommends an appropriation of \$2,923,599,000. This is \$47,350,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2010 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	NATIONAL GUARD PERSONNEL, AIR FORCE					
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	961,609	961,609	961,609		
30	PAY GROUP F TRAINING (RECRUITS)	64,290	64,290	64,290		
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	209	209	209		
70	SCHOOL TRAINING	191,646	191,646	191,646		
80	SPECIAL TRAINING	115,083	115,083	115,083		
90	ADMINISTRATION AND SUPPORT	1,598,988	1,598,988	1,598,988		
100	EDUCATION BENEFITS	39,124	39,124	39,124		
	TOTAL, BUDGET ACTIVITY 1	2,970,949	2,970,949	2,966,949	-4,000	-4,000
	UNDISTRIBUTED ADJUSTMENT		-21,050	-43,350	-43,350	-22,300
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	2,970,949	2,949,899	2,923,599	-47,350	-26,300

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2010 budget estimate	Committee recommendation	Change from budget request
90	BA 1: UNIT AND INDIVIDUAL TRAINING			
	Administration and Support	1,598,988	1,594,988	- 4,000
	Non-prior Service Enlistment Bonus—Excess to Requirement			- 4,000
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances		- 34,000	- 34,000
	Lower than Budgeted Pay Grade Mix		- 10,000	- 10,000
	Joint Interagency Training and Education Center		+ 650	+ 650