

## **TITLE II**

### **OPERATION AND MAINTENANCE**

The fiscal year 2010 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$156,444,204,000 in new budget authority. These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve Components and related support activities of the Department of Defense. Included is pay for civilians, services for maintenance of equipment, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity, complexity and age of equipment such as aircraft, ships, missiles and tanks.

The table below summarizes the budget estimates and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	31,274,882	30,454,152	-820,730
OPERATION & MAINTENANCE, NAVY.....	35,070,346	34,885,932	-184,414
OPERATION & MAINTENANCE, MARINE CORPS.....	5,536,223	5,557,510	+21,287
OPERATION & MAINTENANCE, AIR FORCE.....	34,748,159	33,785,349	-962,810
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	28,357,246	27,929,377	-427,869
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,620,196	2,621,196	+1,000
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,278,501	1,280,001	+1,500
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	228,925	228,925	---
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,079,228	3,079,228	---
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,257,034	6,353,627	+96,593
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	5,885,761	5,888,741	+2,980
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---	-5,000
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,932	13,932	---
ENVIRONMENTAL RESTORATION, ARMY.....	415,864	415,864	---
ENVIRONMENTAL RESTORATION, NAVY.....	285,869	285,869	---
ENVIRONMENTAL RESTORATION, AIR FORCE.....	494,276	494,276	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	11,100	11,100	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	267,700	277,700	+10,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	109,869	109,869	---
COOPERATIVE THREAT REDUCTION ACCOUNT.....	404,093	404,093	---
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	100,000	100,000	---
	=====	=====	=====
GRAND TOTAL, OPERATION & MAINTENANCE.....	156,444,204	154,176,741	-2,267,463
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## INVENTORY OF CONTRACT SERVICES

The amounts appropriated for Active Forces Operation and Maintenance to the Departments of the Navy and the Air Force, and the Defense Components in title II of this Act have been reduced by \$550,000,000 in a general provision from the amount requested. This reduction is directly attributed to the negligence of the Departments of the Navy and the Air Force, and the Defense Components to comply with the requirement of 10 U.S.C. 2330, Section 807 of the 2008 National Defense Authorization Act, codified in 10 U.S.C. 2330a that requires the Secretary of Defense to submit to Congress (and make available to the public) an annual inventory of activities performed pursuant to contracts for services for or on behalf of the Department of Defense; and the Secretary of the military department or agency head responsible for activities in the inventory to conduct certain review and planning on the basis of the inventories. The Department of the Army is the only defense component which has complied with the law. The Committee strongly recommends that the Departments of the Navy and the Air Force, and the Defense Components comply with the requirement of 10 U.S.C. 2330a as quickly as possible.

## COMMON ACCESS CARDS

Common Access Cards (CAC) permit card holding personnel access to Department of Defense installations, resources, and sensitive information. During a February 2009 Defense Subcommittee hearing on outsourcing, the Department of Defense (DoD) Inspector General (IG) testified that:

- The Department had outsourced the inherently governmental function of vetting personnel to receive the cards;
- Contractors performing this function issued cards to other contractors; and
- Nearly 212,000 contractors had email addresses that misclassified them as U.S. Government personnel, creating a potential security risk.

The Committee directs the Secretary of Defense and the Secretary of the Army to reconsider the practice of contracting out the task of issuing Common Access Cards and take immediate steps to improve access control to Department of Defense facilities around the world. Additionally, the Committee directs that within 90 days of enactment of this Act the Secretary of Defense submit a report to the congressional defense committees and to the Department of Defense Inspector General that outlines the actions taken and planned regarding insourcing efforts for the vetting and issuing of the Common Access Card and improvement of access control to facilities.

## ADVISORY AND ASSISTANCE SERVICES GROWTH

The Committee was pleased to note that the Administration recently announced a government-wide reform of contracting which is consistent with the Committee's recent direction to the Department of Defense. The Administration plans to strengthen oversight, end unnecessary no-bid and cost-plus contracts, maximize the use of competitive procurement processes, and clarify rules that dictate

when outsourcing is or is not appropriate. The Department's budget request largely reflects these initiatives. However, the request was not clear regarding the adjustments in the budget for contract services and civilian personnel pay because it did not display object class information by appropriation account. This information was absent from the Department's fiscal year 2010 budget. Following the submission of a special detailed data set, the Committee confirmed that the Department's budget request did reflect insourcing. The Committee directs that the budget request and the Appendix to the Budget of the U.S. government for fiscal year 2011 and thereafter contain the object class detail by appropriation account to sufficiently describe the budget request.

The Committee found that the Advisory and Assistance Services line of the Operation and Maintenance, Army, appropriation grows by \$50,900,000 from fiscal year 2009 to fiscal year 2010. The Committee finds that this growth is inconsistent with the insourcing goals and adjusts the budget accordingly.

#### ARMY EXPERIENCE CENTER AND VIRTUAL ARMY EXPERIENCE

The Army's national advertising campaign generates about 8,000 of the approximately 80,000 contracts required annually to maintain end strength. In fiscal year 2009 this came at a cost of \$282,100,000. Recognizing that the payback for the investment made is relatively limited, the Army is seeking alternative means to boost recruiting results given limited resources. The Army Experience Center (AEC) and the Virtual Army Experience (VAE) are both elements of this effort, and have been part of the Army's recruiting and advertising campaign over the past 10 months.

In addition to the potential efficiencies of the AEC and VAE, a significant part of the Army's rationale for initiating these centers is to overcome the difficulty in accessing and recruiting in urban population centers that historically present challenges to recruiters. The Committee recognizes the value of the AEC as both a recruiting station and as community center. However, the Committee has concerns about the both range and age-appropriateness of certain materials available at the AEC and VAE, and about the extent to which the Army appropriately handles information collected at these centers particularly with respect to individuals who are under recruiting age.

Accordingly, the Committee directs the Army to evaluate and report to the congressional defense committees within 180 days of enactment of this Act on the expected gains to be realized from the AEC and VAE. This should include, but not be limited to, the expected contribution to accessions of the AEC and VAE and the cost benefit compared to traditional recruiting and advertising campaigns. This report shall also provide information on safeguards to ensure that both AEC and VAE programs and activities comply with applicable law and policies in the handling of information from individuals below recruiting age.

#### COMBAT AIR FORCE RESTRUCTURE

The Committee is concerned with the lack of detail and analysis provided to the Congress regarding the Air Force's Combat Air Force restructure plan that would retire 248 legacy F-15, F-16 and

A-10 aircraft. Many of these same concerns regarding the proposed restructuring plan were expressed by the House-passed version of the fiscal year 2010 National Defense Authorization Act. The Committee directs that the reports stipulated in the House-passed version of the Fiscal Year 2010 Defense Authorization Act also be transmitted to the Defense Appropriations Committees. Particularly given these outstanding reports and the expected publication of the Quadrennial Defense Review in the coming year, the Committee is concerned that full implementation of the restructure may be premature.

Additionally, the Committee is concerned with the personnel costs and potential acquisition costs associated with the Air Force proposal to remove the training of F-15 pilots and related personnel from Tyndall Air Force Base. The Committee directs the Department to provide a cost benefit analysis of this proposal regarding Tyndall Air Force Base and Kingsley Field in Klamath Falls, Oregon no later than 180 days after enactment of this Act. The report shall include an analysis of factors impacting F-15 training quantity and quality at each location, to include training synergies, airspace access and availability. The report shall identify and explain the justification for where F-15 Basic Crew Chief Training, Air Control Squadron Training and Intelligence Formal Training will be established and maintained. The report shall include analysis on simulator and ancillary training access, expected effect on the quality and experience of the instructor base, future military construction requirements and special considerations and costs required due to the differing training environments and climatology at each base.

Moreover, the Committee requests that the Department identify airfields that share runways for both Air Force and commercial operations within the continental United States. The Committee requests that the Department include air force policy on and analysis of the training and operational mission impacts at bases with shared runways.

Additionally, the Committee directs an independent review by a Federally Funded Research and Development Center (FFRDC) on the impact of the restructure on the Nation's combat air forces.

The Committee directs the Secretary of the Air Force to provide the described reports no sooner than 180 days after enactment of this Act. The Committee further directs that no funds may be obligated on executing the Combat Air Force restructure until 180 days after submission to the congressional defense committees of all directed reports.

#### HISTORICAL BUDGET EXECUTION

The Government Accountability Office's analysis of historical budget execution trends shows consistent underobligation of funds in various subactivity groups in the operation and maintenance accounts. The accuracy of the analysis was confirmed with Department of Defense officials. Therefore, the Committee recommendation adjusts the budget request to be consistent with historical budget execution levels.

## PEACETIME OPTEMPO

The Navy budget request includes an additional 23,000 F-18 flying hours in fiscal year 2010 beyond that planned in fiscal year 2009. The Air Force budget request includes an additional 396,235 active forces flying hours in fiscal year 2010 beyond that planned in fiscal year 2009. The Committee finds that given the expected continued wartime deployments, significant increases to peacetime operations are not realistically achievable. The Committee therefore has scaled back the growth to the OPTEMPO accounts.

## READINESS

The Secretary of Defense has stated publically that the United States should not seek to eliminate national security risks through larger defense budgets, but rather that the Department of Defense must set priorities and consider tradeoffs and opportunity costs. However, it is not clear that this guidance has been followed in the Services' operation and maintenance requests, especially their requests for training resources. The Committee, therefore, recommends that the operation and maintenance budgets be rebalanced to support the highest priority readiness requirements that the Services currently face, rather than preparing for Cold War-era types of conflicts. Additionally, on December 1, 2008, the Deputy Secretary of Defense issued guidance elevating the importance of irregular warfare making it as strategically important as traditional warfare. The policy requires that the Department integrate irregular warfare concepts and capabilities into doctrine, organization, training, material, leadership, personnel and facilities. But this integration has not completely occurred. It appears that the Department has focused on scaling back traditional weapons systems such as the F-22 aircraft and DDG-1000 ship class, but has not addressed the air operations and underway training requirements changes associated with a focus on irregular warfare. In addition, the fiscal year 2010 budget request does not appear to be based on planning or programming. Two years ago, the Committee directed the Department to take sequential steps to plan adequately and then refine this plan into program and then budget-level detail. But the Department has yet to define or articulate a program for fiscal year 2011 or the future years. The Committee is concerned that the Quadrennial Defense Review may not result in a plan in time to shape the fiscal year 2011 budget request. Therefore, the Committee directs the Secretary of Defense to ensure that doctrine, organization, training, material, leadership, personnel and facilities are properly updated in accordance with the December 2008 guidance, and further directs that the fiscal year 2011 budget request be supported with a future years' program plan. Finally, the Committee recommends that the Secretary of Defense institute a process for assessing and prioritizing requirements and allocating resources which is supportive of thorough, deliberative program and budget review.

## MILITARY TIRES

Following the direction in the Base Realignment and Closure Act of 2005, the Department of Defense implemented the Tire Com-

modity Management Privatization Initiative. This program, along with a previous Navy aircraft tire procurement contract, moved the supply, storage and distribution for all tires used by the Department from the Defense Logistics Agency to a single prime contractor. This contractor is in charge of procuring and distributing all military ground vehicle and aircraft tires throughout the world for the entire Department.

The Committee is pleased that the Department has dramatically reduced the cost and streamlined the process of delivering tires to the warfighter. However, the Committee believes that the Department must administer these contracts in a manner that maintains the U.S. industrial base for military tire manufacturing and future innovation as well as preserves competitive procurement for current and future tire requirements. The Committee also believes that having a single prime contractor who is also a tire manufacturer managing the program could result in a conflict of interest and place this contractor in an advantageous position with respect to competing for tire contracts.

The Committee directs the Secretary of Defense to award new military ground vehicle and aircraft tire management contracts when the base period of the current contracts expire. The new contracts, to include Navy aircraft tire contracts, will prohibit any tire manufacturer from acting as prime contractor for the management of the contract. Additionally, it shall require that there be an ongoing and transparent competition among qualified tire providers on a level playing field to ensure that the government gets the benefit of true price competition.

#### LIGHT ATTACK AIRCRAFT DEMONSTRATION

The Committee is aware that the Navy and Air Force are currently negotiating a Memorandum of Agreement to jointly conduct a demonstration program designed to provide information on the benefits of a light attack aircraft to the warfighter. The Committee understands that the Navy and Air Force anticipate reprogramming fiscal year 2010 funding for this purpose. The Committee contends that the Air Force program will constitute a new start and as such the Air Force and Navy are directed to use the prior approval reprogramming procedures for the new start notification and the source of funding. Additionally, the Committee is aware that the Navy and Air Force are planning to lease aircraft for use in the demonstration program. The Committee encourages the Department of Defense to conduct a full and open competition for the lease of the aircraft.

#### OPERATION AND MAINTENANCE REPROGRAMMINGS

The Committee continues to require the Department of Defense to submit the DD 1414, Base for Reprogramming Actions, for each of the fiscal year 2010 appropriation accounts within 60 days after the enactment of this Act. This provision prohibits the Department from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the Committees on Appropriations of the House of Representatives and the Senate.

The Committee directs that proposed transfers of funds between O-1 budget activities in excess of \$15,000,000 be subject to the normal prior approval reprogramming procedures. The Committee believes that such revisions are necessary given the unique nature of activities funded within the operation and maintenance appropriation; continuing concerns about force readiness, and recent budget execution within these accounts. Further, the Committee directs:

(1) with respect to service operation and maintenance accounts, that the Department shall submit prior approval reprogramming requests to the congressional defense committees for proposed transfers of funds in excess of \$15,000,000, to or from the levels specified for budget activities. In addition, the Department should follow prior approval reprogramming procedure for transfers in excess of \$15,000,000 out of the following budget subactivities:

*Army:*

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration and Modernization

*Navy:*

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration and Modernization

*Marine Corps:*

- Depot maintenance
- Facilities Sustainment, Restoration and Modernization

*Air Force:*

- Primary combat forces
- Combat enhancement forces
- Combat communications

(2) with respect to the Operation and Maintenance, Defense-Wide account, that proposed transfers of funds to or from the levels specified for programs, projects or activities in excess of \$10,000,000 or 20 percent, whichever is less, shall be subject to prior approval reprogramming procedures. For purposes of this account, a program, project or activity shall mean any item for which a dollar amount is contained in an appropriations Act (including joint resolutions providing continuing appropriations), accompanying reports of the House of Representatives and Senate Committees on Appropriations, or accompanying conference reports and joint explanatory statements of the committee of conference or specifically identified in the supplemental material justifying the budget request to the Committees on Appropriations of the House of Representatives and the Senate.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days following the close of each quarter for the fiscal year, and should be provided for each O-1 budget activity, activity group,

and subactivity group for each of the active, defense-wide, Reserve and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations; the Department of Defense distribution of unallocated congressional adjustments to the budget request; all adjustments made by the Department in establishing the Base for Reprogramming (DD form 1414) report, all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

#### INFORMATION OPERATIONS

The budget request includes nearly one billion dollars for Department of Defense information operations (IO) programs. The Committee has serious concerns about not only the significant amount of funding being spent on these programs, but more importantly, about the Department's assumption of this mission area within its roles and responsibilities. Much of the content of what is being produced, and certainly some of the largest cost drivers in these programs, is focused so far beyond a traditional military information operation that the term non-traditional military information operation does not justly apply. At face value, much of what is being produced appears to be United States Military, and more alarmingly non-military propaganda, public relations, and behavioral modification messaging. The Committee questions the effectiveness of much of the material being produced with this funding, the supposed efforts to minimize target audience knowledge of United States' Government sponsorship of certain production materials, and the ability of the Department to evaluate the impact of these programs.

The Committee also notes that the official budget justification materials for requested funding of this magnitude are woefully inadequate. In addition, the Department's response to attempts by the Committee to obtain a meaningful explanation of funding for these programs clearly indicates that Departmental oversight of these efforts is disorganized, and that a thorough understanding of their scope within the Department's leadership is incomplete. According to the Department's limited response for information on this funding, IO programs have grown at an enormous rate, from approximately \$9,000,000 in fiscal year 2005, to a staggering \$988,000,000 request for fiscal year 2010. The requested growth in these programs from fiscal year 2009 to fiscal year 2010 alone is just over \$200,000,000.

The Committee believes that the Department of Defense, and the Combatant Commands which drive the demand for information operations, need to reevaluate IO requirements in the context of the roles and missions of the United States Military along with consideration for the inherent capabilities of the military and the funding available to meet these requirements. In support of this evaluation, the Committee has determined that many of the ongoing IO activities for which fiscal year 2010 funding is requested should be terminated immediately. The programs for which funding is specifically denied are identified in the classified annex to this report. Accordingly, the Committee has reduced requested funding for infor-

mation operation programs in the various Service appropriations accounts in which they have been requested by a total of \$500,000,000. Of the remaining funds provided for information operations, the Committee directs that no funds shall be obligated or expended until 30 days after the Secretary of Defense submits a report to the Committees on Appropriations of the House of Representatives and the Senate on the Department's IO programs. This report should encompass the period from fiscal years 2005 through 2010 and include all Department of Defense information operation programs for which base budget, supplemental, or overseas contingency operation funds have been appropriated or requested. The report shall include: program strategies, target audiences, goals, and measures of effectiveness; budget exhibits at the appropriations account and sub-activity level; spend plans (including positions and other direct costs); and production and dissemination mechanisms and locations. The report shall also include an annex for the inclusion of necessary explanatory and supporting classified information. The Secretary shall submit this report in writing not later than 180 days after enactment of this Act.

#### OPERATION AND MAINTENANCE, ARMY

Fiscal year 2009 appropriation .....	\$31,207,243,000
Fiscal year 2010 budget request .....	31,274,882,000
Committee recommendation .....	30,454,152,000
Change from budget request .....	- 820,730,000

The Committee recommends an appropriation of \$30,454,152,000 for Operation and Maintenance, Army. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 OPERATION AND MAINTENANCE, ARMY			
100 BUDGET ACTIVITY 1: OPERATING FORCES			
150 LAND FORCES			
200 MANEUVER UNITS.....	1,020,490	1,031,620	+11,130
250 MODULAR SUPPORT BRIGADES.....	105,178	116,802	+11,624
300 ECHELONS ABOVE BRIGADES.....	708,038	709,038	+1,000
350 THEATER LEVEL ASSETS.....	718,233	722,733	+4,500
400 LAND FORCES OPERATIONS SUPPORT.....	1,379,529	1,382,029	+2,500
450 AVIATION ASSETS.....	850,750	850,750	---
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	2,088,233	2,091,733	+3,500
600 LAND FORCES SYSTEMS READINESS.....	633,704	625,604	-8,100
650 LAND FORCES DEPOT MAINTENANCE.....	692,601	695,601	+3,000
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	7,586,455	7,593,155	+6,700
800 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,221,446	2,229,527	+8,081
850 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	333,119	341,119	+8,000
900 COMBATANT COMMANDER'S CORE OPERATIONS.....	123,163	123,163	---
1060 COMBATANT COMMANDERS ANCILLARY MISSIONS.....	460,159	460,159	---
1100 TOTAL, BUDGET ACTIVITY 1.....	18,921,098	18,973,033	+51,935
1150 BUDGET ACTIVITY 2: MOBILIZATION			
1200 MOBILITY OPERATIONS			
1250 STRATEGIC MOBILITY.....	228,376	218,376	-10,000
1300 ARMY PREPOSITIONED STOCKS.....	98,129	98,129	---
1350 INDUSTRIAL PREPAREDNESS.....	5,705	5,705	---
1400 TOTAL, BUDGET ACTIVITY 2.....	332,210	322,210	-10,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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1450 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1500 ACCESSION TRAINING			
1550 OFFICER ACQUISITION.....	125,615	126,615	+1,000
1600 RECRUIT TRAINING.....	87,488	87,488	---
1650 ONE STATION UNIT TRAINING.....	59,302	62,802	+3,500
1700 SENIOR RESERVE OFFICERS TRAINING CORPS.....	449,397	450,332	+935
1750 BASIC SKILL AND ADVANCED TRAINING			
1800 SPECIALIZED SKILL TRAINING.....	970,777	1,018,777	+48,000
1850 FLIGHT TRAINING.....	843,893	843,893	---
1900 PROFESSIONAL DEVELOPMENT EDUCATION.....	166,812	171,912	+5,100
1950 TRAINING SUPPORT.....	702,031	580,231	-121,800
2000 RECRUITING AND OTHER TRAINING AND EDUCATION			
2050 RECRUITING AND ADVERTISING.....	541,852	525,252	-16,600
2100 EXAMINING.....	147,915	147,915	---
2150 OFF-DUTY AND VOLUNTARY EDUCATION.....	238,353	238,353	---
2200 CIVILIAN EDUCATION AND TRAINING.....	217,386	199,386	-18,000
2250 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	156,904	171,904	+15,000
2300 TOTAL, BUDGET ACTIVITY 3.....	4,707,725	4,624,860	-82,865
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2350 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2400 SECURITY PROGRAMS			
2450 SECURITY PROGRAMS.....	1,017,055	1,019,355	+2,300
2500 LOGISTICS OPERATIONS			
2550 SERVICEWIDE TRANSPORTATION.....	540,249	540,249	---
2600 CENTRAL SUPPLY ACTIVITIES.....	614,093	619,093	+5,000
2650 LOGISTICS SUPPORT ACTIVITIES.....	481,318	489,318	+8,000
2700 AMMUNITION MANAGEMENT.....	434,661	422,861	-11,800

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2750 SERVICEWIDE SUPPORT			
2800 ADMINISTRATION.....	776,866	763,866	-13,000
2850 SERVICEWIDE COMMUNICATIONS.....	1,166,491	1,114,991	-51,500
2900 MANPOWER MANAGEMENT.....	289,383	289,383	---
2950 OTHER PERSONNEL SUPPORT.....	221,779	221,779	---
3000 OTHER SERVICE SUPPORT.....	993,852	995,352	+1,500
3050 ARMY CLAIMS ACTIVITIES.....	215,168	175,768	-39,400
3100 REAL ESTATE MANAGEMENT.....	118,785	118,785	---
3150 SUPPORT OF OTHER NATIONS			
3200 SUPPORT OF NATO OPERATIONS.....	430,449	430,449	---
3250 MISC. SUPPORT OF OTHER NATIONS.....	13,700	13,700	---
3300 TOTAL, BUDGET ACTIVITY 4.....	7,313,849	7,214,949	-98,900
3440 ELIMINATE CAAS GROWTH IN OBJECT CLASS.....	---	-50,900	-50,900
3445 INFORMATION OPERATIONS.....	---	-30,000	-30,000
3450 EXCESS WORKING CAPITAL FUND CASH.....	---	-600,000	-600,000
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4000 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	31,274,882	30,454,152	-820,730
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 <b>MANEUVER UNITS</b>	1,020,490	1,031,620	11,130
Program increase - Irregular warfare		11,130	
112 <b>MODULAR SUPPORT BRIGADES</b>	105,178	116,802	11,624
Program increase - Irregular warfare		2,624	
Air-Supported Temper Tent		3,000	
Modular Command Post Tent		6,000	
113 <b>ECHELONS ABOVE BRIGADE</b>	708,038	709,038	1,000
Army Force Generation Synchronization Tool		1,000	
114 <b>THEATER LEVEL ASSETS</b>	718,233	722,733	4,500
Lightweight Tactical Utility Vehicles		4,500	
115 <b>LAND FORCES OPERATIONS SUPPORT</b>	1,379,529	1,382,029	2,500
UH-60 Leak Proof Drip Pans		2,500	
121 <b>FORCE READINESS OPERATIONS SUPPORT</b>	2,088,233	2,091,733	3,500
Fort Hood Training Lands Restoration and Maintenance		2,500	
Operational/Technical Training Validation for Joint Maneuver Forces at Fort Bliss		1,000	
122 <b>LAND FORCES SYSTEMS READINESS</b>	633,704	625,604	-8,100
Average Underexecution		-8,100	
123 <b>LAND FORCES DEPOT MAINTENANCE</b>	692,601	695,601	3,000
Defense Job Creation and Supply Chain Initiative		3,000	
131 <b>BASE OPERATIONS SUPPORT</b>	7,586,455	7,593,155	6,700
Fort Benning National Incident Management System Compliant Installation Operations Center		5,000	
Fort Bliss Data Center		1,700	
<b>FACILITIES SUSTAINMENT, RESTORATION, &amp; MODERNIZATION</b>			
132 <b>MODERNIZATION</b>	2,221,446	2,229,527	8,081
Americans with Disabilities Act Compliance for the Historical Fort Hamilton Community Club		1,800	
Defense- Fire Alarm / Detection System Installation for the Historical Fort Hamilton Community Club		500	
Defense- Sprinkler System Installation for the Historical Fort Hamilton Community Club		1,200	
Repair Heating, Ventilation, Air Conditioning System at Fort Leavenworth		2,796	
Repair Heating, Ventilation, Air Conditioning System in National Simulations Center		1,785	
133 <b>MANAGEMENT AND OPERATIONAL HQ</b>	333,119	341,119	8,000
Initiative to Increase Minority Participation In Defense		8,000	
211 <b>STRATEGIC MOBILITY</b>	228,376	218,376	-10,000
Lack of Spares to Reset Prepo		-10,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>311 OFFICER ACQUISITION</b>	<b>125,615</b>	<b>126,615</b>	<b>1,000</b>
Diversity Recruitment for West Point Military Academy		1,000	
<b>313 ONE STATION UNIT TRAINING</b>	<b>59,302</b>	<b>62,802</b>	<b>3,500</b>
TRANSIM Driver Training		3,500	
<b>314 SENIOR RESERVE OFFICERS TRAINING CORPS</b>	<b>449,397</b>	<b>450,332</b>	<b>935</b>
US Army ROTC Emergency Facility Renovation		935	
<b>321 SPECIALIZED SKILL TRAINING</b>	<b>970,777</b>	<b>1,018,777</b>	<b>48,000</b>
Program increase - Re-balance Training Programs		45,000	
Critical Language Instruction for Military Personnel, Education, Training and Distance Learning		3,000	
<b>323 PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>166,812</b>	<b>171,912</b>	<b>5,100</b>
Army Command and General Staff College Leadership Training Program		2,000	
Genocide Prevention Course through Combined Arms Center		1,600	
ROTC and Reserve Component Strategic Language Hub Pilot		1,500	
<b>324 TRAINING SUPPORT</b>	<b>702,031</b>	<b>580,231</b>	<b>-121,800</b>
Average Underexecution		-123,800	
Online Technology Training Program at Joint Base Lewis-McChord		2,000	
<b>331 RECRUITING AND ADVERTISING</b>	<b>541,852</b>	<b>525,252</b>	<b>-16,600</b>
Average Underexecution		-12,600	
Army Experience Center - Eliminate Targeting of 13-17 year olds		-4,000	
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>217,386</b>	<b>199,386</b>	<b>-18,000</b>
Average Underexecution		-18,000	
<b>335 JUNIOR ROTC</b>	<b>156,904</b>	<b>171,904</b>	<b>15,000</b>
Program Increase - Junior ROTC		15,000	
<b>411 SECURITY PROGRAMS</b>	<b>1,017,055</b>	<b>1,019,355</b>	<b>2,300</b>
Classified Adjustment		2,300	
<b>422 CENTRAL SUPPLY ACTIVITIES</b>	<b>614,093</b>	<b>619,093</b>	<b>5,000</b>
DECA Construction (Transfer)		5,000	
<b>423 LOGISTIC SUPPORT ACTIVITIES</b>	<b>481,318</b>	<b>489,318</b>	<b>8,000</b>
Anti-Corrosion Nanotechnology Solutions for Logistics		1,000	
Common Logistics Operating System		2,000	
Logistics Interoperability		1,500	
Net-Centric Decision Support Environment Sense and Respond Logistics		2,500	
Ground Combat System Knowledge Center and Technical Inspection Data Capture		1,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[in thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
424	<b>AMMUNITION MANAGEMENT</b>	<b>434,661</b>	<b>422,861</b>	<b>-11,800</b>
	Average Underexecution		-14,800	
	M24 Sniper Weapons System Upgrade		3,000	
431	<b>ADMINISTRATION</b>	<b>776,866</b>	<b>763,866</b>	<b>-13,000</b>
	In-source issuing Common Access Cards		-18,000	
	In-source issuing Common Access Cards		9,000	
	Efficiencies of centralized management and tracking of CAC cards		-4,000	
432	<b>SERVICEWIDE COMMUNICATIONS</b>	<b>1,166,491</b>	<b>1,114,991</b>	<b>-51,500</b>
	Average Underexecution		-51,500	
435	<b>OTHER SERVICE SUPPORT</b>	<b>993,852</b>	<b>995,352</b>	<b>1,500</b>
	Memorial Day Concert		1,500	
436	<b>ARMY CLAIMS ACTIVITIES</b>	<b>215,168</b>	<b>175,768</b>	<b>-39,400</b>
	Average Underexecution		-39,400	
	Undistributed Information Operations		-30,000	-30,000
	Eliminate Growth in CAAS Shown in Object Class		-50,900	-50,900
	Excess Working Capital Fund Cash		-600,000	-600,000

## OPERATION AND MAINTENANCE, NAVY

Fiscal year 2009 appropriation .....	\$34,410,773,000
Fiscal year 2010 budget request .....	35,070,346,000
Committee recommendation .....	34,885,932,000
Change from budget request .....	- 184,414,000

The Committee recommends an appropriation of \$34,885,932,000 for Operation and Maintenance, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
4300 OPERATION AND MAINTENANCE, NAVY			
4350 BUDGET ACTIVITY 1: OPERATING FORCES			
4400 AIR OPERATIONS			
4450 MISSION AND OTHER FLIGHT OPERATIONS.....	3,814,000	3,598,672	-215,328
4500 FLEET AIR TRAINING.....	120,868	120,868	---
4560 AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	52,259	52,259	---
4600 AIR OPERATIONS AND SAFETY SUPPORT.....	121,649	121,649	---
4650 AIR SYSTEMS SUPPORT.....	485,321	485,321	---
4700 AIRCRAFT DEPOT MAINTENANCE.....	1,057,747	1,127,774	+70,027
4750 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	32,083	32,083	---
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,320,222	3,320,222	---
4900 SHIP OPERATIONS SUPPORT AND TRAINING.....	699,581	699,581	---
4950 SHIP DEPOT MAINTENANCE.....	4,296,544	4,298,644	+2,100
5000 SHIP DEPOT OPERATIONS SUPPORT.....	1,170,785	1,171,785	+1,000
5050 COMBAT COMMUNICATIONS/SUPPORT			
5100 COMBAT COMMUNICATIONS.....	601,595	601,595	---
5150 ELECTRONIC WARFARE.....	86,019	86,019	---
5200 SPACE SYSTEMS AND SURVEILLANCE.....	167,050	167,050	---
5250 WARFARE TACTICS.....	407,674	439,510	+31,836
5300 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	315,228	310,928	-4,300
5350 COMBAT SUPPORT FORCES.....	758,789	779,289	+20,500
5400 EQUIPMENT MAINTENANCE.....	186,794	186,794	---
5450 DEPOT OPERATIONS SUPPORT.....	3,305	5,705	+2,400
5460 COMBATANT COMMANDERS CORE OPERATIONS.....	167,789	167,789	---
5470 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	259,188	259,188	---
5500 WEAPONS SUPPORT			
5550 CRUISE MISSILE.....	131,895	131,895	---
5600 FLEET BALLISTIC MISSILE.....	1,145,020	1,145,020	---
5650 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	64,731	64,731	---
5700 WEAPONS MAINTENANCE.....	448,777	448,777	---
5750 OTHER WEAPON SYSTEMS SUPPORT.....	326,535	326,535	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
5800 BASE SUPPORT			
5850 ENTERPRISE INFORMATION TECHNOLOGY.....	1,095,587	1,095,587	---
5900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,746,418	1,738,618	-7,800
5950 BASE OPERATING SUPPORT.....	4,058,046	4,036,046	-22,000
6000 TOTAL, BUDGET ACTIVITY 1.....	27,141,499	27,019,934	-121,565
6050 BUDGET ACTIVITY 2: MOBILIZATION			
6100 READY RESERVE AND PREPOSITIONING FORCES			
6150 SHIP PREPOSITIONING AND SURGE.....	407,977	407,977	---
6200 ACTIVATIONS/INACTIVATIONS			
6250 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,491	7,491	---
6300 SHIP ACTIVATIONS/INACTIVATIONS.....	192,401	195,401	+3,000
6350 MOBILIZATION PREPAREDNESS			
6400 FLEET HOSPITAL PROGRAM.....	24,546	24,546	---
6450 INDUSTRIAL READINESS.....	2,409	2,409	---
6500 COAST GUARD SUPPORT.....	25,727	25,727	---
6550 TOTAL, BUDGET ACTIVITY 2.....	660,551	663,551	+3,000
6600 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6650 ACCESSION TRAINING			
6700 OFFICER ACQUISITION.....	145,027	146,027	+1,000
6750 RECRUIT TRAINING.....	11,011	11,011	---
6800 RESERVE OFFICERS TRAINING CORPS.....	127,490	127,490	---
6850 BASIC SKILLS AND ADVANCED TRAINING			
6900 SPECIALIZED SKILL TRAINING.....	477,383	467,783	-9,600
6950 FLIGHT TRAINING.....	1,268,846	1,268,846	---
7000 PROFESSIONAL DEVELOPMENT EDUCATION.....	161,922	170,922	+9,000
7050 TRAINING SUPPORT.....	158,685	158,685	---
7100 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7150 RECRUITING AND ADVERTISING.....	276,564	263,615	-12,949
7200 OFF-DUTY AND VOLUNTARY EDUCATION.....	154,979	154,979	---
7250 CIVILIAN EDUCATION AND TRAINING.....	101,556	101,556	---
7300 JUNIOR ROTC.....	49,161	49,161	---
7350 TOTAL, BUDGET ACTIVITY 3.....	2,932,624	2,920,075	-12,549

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
7400 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7450 SERVICEWIDE SUPPORT			
7500 ADMINISTRATION.....	768,048	768,048	---
7550 EXTERNAL RELATIONS.....	6,171	6,171	---
7600 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	114,675	114,675	---
7650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	182,115	182,115	---
7700 OTHER PERSONNEL SUPPORT.....	298,729	298,729	---
7750 SERVICEWIDE COMMUNICATIONS.....	408,744	353,444	-55,300
7850 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
7900 SERVICEWIDE TRANSPORTATION.....	246,989	246,989	---
7950 PLANNING, ENGINEERING AND DESIGN.....	244,337	244,337	---
8000 ACQUISITION AND PROGRAM MANAGEMENT.....	778,501	778,501	---
8050 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	60,223	60,223	---
8100 COMBAT/WEAPONS SYSTEMS.....	17,328	17,328	---
8150 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	79,065	79,065	---
8200 SECURITY PROGRAMS			
8250 NAVAL INVESTIGATIVE SERVICE.....	515,989	515,989	---
8300 SUPPORT OF OTHER NATIONS			
8350 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	5,918	5,918	---
8400 OTHER PROGRAMS			
8450 OTHER PROGRAMS.....	608,840	610,840	+2,000
8500 TOTAL, BUDGET ACTIVITY 4.....	4,335,672	4,282,372	-53,300
	=====	=====	=====
9100 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	35,070,346	34,885,932	-184,414
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	3,814,000	3,598,672	-215,328
	Average Underexecution		-35,336	
	Excessive Flying Hour Growth		-179,992	
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	1,057,747	1,127,774	70,027
	Aircraft		70,027	
1B4B	<b>SHIP DEPOT MAINTENANCE</b>	4,296,544	4,298,644	2,100
	Puget Sound Naval Maintenance and Repair Process Improvements		2,100	
1B5B	<b>SHIP DEPOT OPERATIONS SUPPORT</b>	1,170,785	1,171,785	1,000
	ATIS Maintenance and Enhancement Program		1,000	
1C4C	<b>WARFARE TACTICS</b>	407,674	439,510	31,836
	Program increase - Re-balance Training Programs		31,836	
1C5C	<b>OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	315,228	310,928	-4,300
	Average Underexecution		-4,300	
1C6C	<b>COMBAT SUPPORT FORCES</b>	758,789	779,289	20,500
	Fleet Forces Command NAVAf Africa Partnership Station East and West		20,500	
1C8C	<b>DEPOT OPERATIONS SUPPORT</b>	3,305	5,705	2,400
	Fleet Readiness Data Assessment		2,400	
B5M1	<b>SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	1,746,418	1,738,618	-7,800
	Average Underexecution		-8,400	
	Puget Sound Navy Museum		600	
B5S1	<b>BASE OPERATING SUPPORT</b>	4,058,046	4,036,046	-22,000
	Average Underexecution		-27,500	
	Brown Tree Snake Program		500	
	Enhanced Navy Shore Readiness Integration		5,000	
2B2G	<b>SHIP ACTIVATIONS/INACTIVATIONS</b>	192,401	195,401	3,000
	Navy Ship Disposal - Carrier Demonstration Project		3,000	
3A1J	<b>OFFICER ACQUISITION</b>	145,027	146,027	1,000
	Diversity Recruitment for Naval Academy		1,000	
3B1K	<b>SPECIALIZED SKILL TRAINING</b>	477,383	467,783	-9,600
	Average Underexecution		-20,800	
	Program increase - Re-balance Training Programs		10,000	
	Institute for Threat Reduction and Response- Simulated and Virtual Training Environments		1,200	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>3B3K PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>161,922</b>	<b>170,922</b>	<b>9,000</b>
Center for Defense Technology and Education for the Military Services (CDTEMS)		7,000	
Continuing Education - Distance Learning at Military Installations		2,000	
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>276,564</b>	<b>263,615</b>	<b>-12,949</b>
Naval Cadet Corps		651	
Average Underexecution		-13,600	
<b>4A6M SERVICEWIDE COMMUNICATIONS</b>	<b>408,744</b>	<b>353,444</b>	<b>-55,300</b>
Average Underexecution		-55,300	
<b>OTHER PROGRAMS</b>	<b>608,840</b>	<b>610,840</b>	<b>2,000</b>
Classified Adjustment		2,000	

## AFRICA PARTNERSHIP STATION

The Committee recommends an additional \$20,500,000 in Operation and Maintenance, Navy in support of maritime security capacity building in U.S. Africa Command's (AFRICOM) area of responsibility. Since November 2007, the U.S. Navy has led joint exercises, port visits, professional training and community outreach with the coastal nations of West Africa through the Africa Partnership Station (APS). The Committee commends the Navy's effort to increase the ability of our African partners to extend the rule of law out to sea and better combat illegal fishing, human smuggling, drug trafficking, oil theft and piracy. To increase the Navy's role in AFRICOM and ensure a more predictable, robust schedule of exercises under APS, the Committee has provided \$10,500,000 for APS—West for fiscal year 2010. The Committee also strongly supports AFRICOM's plan to carry out similar exercises on the east coast of Africa, and has provided an additional \$10,000,000 for APS—East.

## OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2009 appropriation .....	\$5,519,232,000
Fiscal year 2010 budget request .....	5,536,223,000
Committee recommendation .....	5,557,510,000
Change from budget request .....	21,287,000

The Committee recommends an appropriation of \$5,557,510,000 for Operation and Maintenance, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
9250 OPERATION AND MAINTENANCE, MARINE CORPS			
9300 BUDGET ACTIVITY 1: OPERATING FORCES			
9350 EXPEDITIONARY FORCES			
9400 OPERATIONAL FORCES.....	730,931	752,860	+21,929
9450 FIELD LOGISTICS.....	591,020	591,020	---
9500 DEPOT MAINTENANCE.....	80,971	80,971	---
9550 USMC PREPOSITIONING			
9600 MARITIME PREPOSITIONING.....	72,182	72,182	---
9650 NORWAY PREPOSITIONING.....	5,090	5,090	---
9700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	666,330	666,330	---
9750 BASE OPERATING SUPPORT.....	2,250,191	2,250,191	---
9755 UNDISTRIBUTED.....	---	-60,000	-60,000
9800 TOTAL, BUDGET ACTIVITY 1.....	4,396,715	4,358,644	-38,071
9850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
9900 ACCESSION TRAINING			
9950 RECRUIT TRAINING.....	16,129	16,129	---
10000 OFFICER ACQUISITION.....	418	418	---
10050 BASIC SKILLS AND ADVANCED TRAINING			
10100 SPECIALIZED SKILLS TRAINING.....	67,336	75,794	+8,458
10150 FLIGHT TRAINING.....	369	269	-100
10200 PROFESSIONAL DEVELOPMENT EDUCATION.....	28,112	28,112	---
10250 TRAINING SUPPORT.....	330,885	330,885	---
10300 RECRUITING AND OTHER TRAINING EDUCATION			
10350 RECRUITING AND ADVERTISING.....	240,832	240,832	---
10400 OFF-DUTY AND VOLUNTARY EDUCATION.....	64,254	54,854	-9,400
10450 JUNIOR ROTC.....	19,305	19,305	---
10600 TOTAL, BUDGET ACTIVITY 3.....	767,640	766,598	-1,042

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
10650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
10700 SERVICEWIDE SUPPORT			
10750 SPECIAL SUPPORT.....	299,065	299,565	+500
10800 SERVICEWIDE TRANSPORTATION.....	28,924	28,924	---
10850 ADMINISTRATION.....	43,879	43,779	-100
10955 UNDISTRIBUTED .....	---	60,000	+60,000
11000 TOTAL, BUDGET ACTIVITY 4.....	371,868	432,268	+60,400
	=====	=====	=====
11400 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,536,223	5,557,510	+21,287
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>1A1A OPERATIONAL FORCES</b>	<b>730,931</b>	<b>752,860</b>	<b>21,929</b>
Program increase - Re-balance Training Programs		13,929	
Flame Resistant High Performance Apparel		1,500	
MGPTS Type III or Rapid Deployable Shelter		3,000	
Ultra Lightweight Camouflage Net System (ULCANS)		3,500	
<b>Net Zero Technical Adjustment - Undistributed to BA-1</b>		<b>-60,000</b>	<b>-60,000</b>
<b>3B1D SPECIALIZED SKILL TRAINING</b>	<b>67,336</b>	<b>75,794</b>	
Program increase - Re-balance Training Programs		8,458	8,458
<b>3B2D FLIGHT TRAINING</b>	<b>369</b>	<b>269</b>	
Average Underexecution		-100	-100
<b>3C2F OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>64,254</b>	<b>54,854</b>	
Average Underexecution		-9,400	-9,400
<b>4A2G SPECIAL SUPPORT</b>	<b>299,065</b>	<b>299,565</b>	
Classified Adjustment		500	500
<b>4A4G ADMINISTRATION</b>	<b>43,879</b>	<b>43,779</b>	
Average Underexecution		-100	-100
<b>Net Zero Technical Adjustment - Undistributed to BA-4</b>		<b>60,000</b>	<b>60,000</b>

## OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2009 appropriation .....	\$34,865,964,000
Fiscal year 2010 budget request .....	34,748,159,000
Committee recommendation .....	33,785,349,000
Change from budget request .....	-962,810,000

The Committee recommends an appropriation of \$33,785,349,000 for Operation and Maintenance, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
12000 OPERATION AND MAINTENANCE, AIR FORCE			
12050 BUDGET ACTIVITY 1: OPERATING FORCES			
12100 AIR OPERATIONS			
12150 PRIMARY COMBAT FORCES.....	4,017,156	3,917,156	-100,000
12250 COMBAT ENHANCEMENT FORCES.....	2,754,563	2,676,863	-77,700
12300 AIR OPERATIONS TRAINING.....	1,414,913	1,416,413	+1,500
12400 DEPOT MAINTENANCE.....	2,389,738	2,391,978	+2,240
12450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,420,083	1,420,083	---
12500 BASE OPERATING SUPPORT.....	2,859,943	2,859,943	---
12550 COMBAT RELATED OPERATIONS			
12600 GLOBAL C3I AND EARLY WARNING.....	1,411,813	1,411,813	---
12700 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	880,353	880,353	---
12850 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	552,148	552,148	---
12900 SPACE OPERATIONS			
12950 LAUNCH FACILITIES.....	356,367	356,367	---
13050 SPACE CONTROL SYSTEMS.....	725,646	725,646	---
13260 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	608,796	608,796	---
13270 COMBATANT COMMANDERS CORE OPERATIONS.....	216,073	198,073	-18,000
13280 UNDISTRIBUTED REDUCTION.....	---	-183,000	-183,000
13300 TOTAL, BUDGET ACTIVITY 1.....	19,607,592	19,232,632	-374,960

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
13350 BUDGET ACTIVITY 2: MOBILIZATION			
13400 MOBILITY OPERATIONS			
13450 AIRLIFT OPERATIONS.....	2,932,080	2,936,080	+4,000
13550 MOBILIZATION PREPAREDNESS.....	211,858	211,858	---
13650 DEPOT MAINTENANCE.....	332,226	332,226	---
13700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	362,954	362,954	---
13750 BASE SUPPORT.....	657,830	657,830	---
13755 UNDISTRIBUTED (AVERAGE UNDEREXECUTION).....	---	-230,000	-230,000
-----			
13800 TOTAL, BUDGET ACTIVITY 2.....	4,496,948	4,270,948	-226,000
-----			
13850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
13900 ACCESSION TRAINING			
13950 OFFICER ACQUISITION.....	120,870	120,870	---
14000 RECRUIT TRAINING.....	18,135	18,135	---
14050 RESERVE OFFICER TRAINING CORPS (ROTC).....	88,414	88,414	---
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	372,788	372,788	---
14150 BASE SUPPORT (ACADEMIES ONLY).....	685,029	685,029	---
14200 BASIC SKILLS AND ADVANCED TRAINING			
14250 SPECIALIZED SKILL TRAINING.....	514,048	516,048	+2,000
14300 FLIGHT TRAINING.....	833,005	738,355	-94,650
14350 PROFESSIONAL DEVELOPMENT EDUCATION.....	215,676	217,676	+2,000
14400 TRAINING SUPPORT.....	118,877	118,877	---
14450 DEPOT MAINTENANCE.....	576	576	---
14600 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14650 RECRUITING AND ADVERTISING.....	152,983	153,533	+550
14700 EXAMINING.....	5,584	5,584	---
14750 OFF DUTY AND VOLUNTARY EDUCATION.....	188,198	188,198	---
14800 CIVILIAN EDUCATION AND TRAINING.....	174,151	174,151	---
14850 JUNIOR ROTC.....	67,549	67,549	---
-----			
14900 TOTAL, BUDGET ACTIVITY 3.....	3,555,883	3,465,783	-90,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
14950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15000 LOGISTICS OPERATIONS			
15050 LOGISTICS OPERATIONS.....	1,055,672	1,018,272	-37,400
15100 TECHNICAL SUPPORT ACTIVITIES.....	735,036	735,036	---
15200 DEPOT MAINTENANCE.....	15,411	15,411	---
15250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	359,562	359,562	---
15300 BASE SUPPORT.....	1,410,097	1,415,097	+5,000
15350 SERVICEWIDE ACTIVITIES			
15400 ADMINISTRATION.....	646,080	636,080	-10,000
15450 SERVICEWIDE COMMUNICATIONS.....	664,498	579,898	-84,600
15600 OTHER SERVICEWIDE ACTIVITIES.....	1,062,803	1,065,803	+3,000
15700 CIVIL AIR PATROL CORPORATION.....	22,433	26,433	+4,000
15850 SECURITY PROGRAMS			
15900 SECURITY PROGRAMS.....	1,066,157	1,068,057	+1,900
15950 SUPPORT TO OTHER NATIONS			
16000 INTERNATIONAL SUPPORT.....	49,987	49,987	---
-----			
16050 TOTAL, BUDGET ACTIVITY 4.....	7,087,736	6,969,636	-118,100
17260 CIVILIAN HIRING PLAN--REDUCE GROWTH FROM 28% TO 18%...	---	-104,250	-104,250
17265 CENTCOM INFORMATION OPS MEDIA PRODUCTION.....	---	-49,400	-49,400
=====			
17350 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	34,748,159	33,785,349	-962,810
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
011A	<b>PRIMARY COMBAT FORCES</b>	<b>4,017,156</b>	<b>3,917,156</b>	<b>-100,000</b>
	Average Underexecution		-100,000	
011C	<b>COMBAT ENHANCEMENT FORCES</b>	<b>2,754,563</b>	<b>2,676,863</b>	<b>-77,700</b>
	Average Underexecution		-77,700	
011D	<b>AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	<b>1,414,913</b>	<b>1,416,413</b>	<b>1,500</b>
	Air Education and Training Command Range Improvements at the Barry M. Goldwater Range		1,500	
011M	<b>DEPOT MAINTENANCE</b>	<b>2,389,738</b>	<b>2,391,978</b>	<b>2,240</b>
	Joint Aircrew Combined System Tester (JCAST)		2,000	
	Wage Issue Modification for USFORAZORES Portuguese National Employees		240	
015B	<b>COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>216,073</b>	<b>198,073</b>	<b>-18,000</b>
	Administrative Efficiencies - U.S. NORTHCOM Staff Operations		-10,000	
	HQ USNORTHCOM-National Center for Integrated Civilian-Military Domestic Disaster Medical Response		2,000	
	Administrative Efficiencies - U.S. CENTCOM Staff Travel		-10,000	
	Unexecutable Flying Hour Program - Undistributed to BA-1		-183,000	-183,000
021A	<b>AIRLIFT OPERATIONS</b>	<b>2,932,080</b>	<b>2,936,080</b>	<b>4,000</b>
	Warner Robins Air Logistics Center Strategic Airlift Aircraft Availability Improvement		4,000	
	Average Underexecution - Undistributed to BA-2		-230,000	-230,000
032A	<b>SPECIALIZED SKILL TRAINING</b>	<b>514,048</b>	<b>516,048</b>	<b>2,000</b>
	Military Medical Training and Disaster Response Program		2,000	
032B	<b>FLIGHT TRAINING</b>	<b>833,005</b>	<b>738,355</b>	<b>-94,650</b>
	Average Underexecution		-95,900	
	Minority Aviation Training Program		1,250	
032C	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>215,676</b>	<b>217,676</b>	<b>2,000</b>
	Defense Critical Languages and Cultures Initiative		2,000	
033A	<b>RECRUITING AND ADVERTISING</b>	<b>152,983</b>	<b>153,533</b>	<b>550</b>
	Diversity Recruitment for Air Force Academy		550	
041A	<b>LOGISTICS OPERATIONS</b>	<b>1,055,672</b>	<b>1,018,272</b>	<b>-37,400</b>
	Average Underexecution		-40,400	
	Advanced Autonomous Robotic Inspections for Aging Aircraft		1,000	
	Expert Knowledge Transformation Project		2,000	
041Z	<b>BASE SUPPORT</b>	<b>1,410,097</b>	<b>1,415,097</b>	<b>5,000</b>
	Demonstration Project for Contractors Employing Persons with Disabilities		4,000	
	MacDill Air force Base Online Technology Program		1,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>042A ADMINISTRATION</b>	<b>646,080</b>	<b>636,080</b>	<b>-10,000</b>
Administrative Efficiencies - Office of the Secretary of the Air Force and Air Staff Operations		-10,000	
<b>042B SERVICEWIDE COMMUNICATIONS</b>	<b>664,498</b>	<b>579,898</b>	<b>-84,600</b>
Average Underexecution		-86,300	
Research Cybersecurity of Critical Control Networks		1,700	
<b>042G OTHER SERVICEWIDE ACTIVITIES</b>	<b>1,062,803</b>	<b>1,065,803</b>	<b>3,000</b>
Engine Health Management Plus Data Repository Center		3,000	
<b>042I CIVIL AIR PATROL</b>	<b>22,433</b>	<b>26,433</b>	<b>4,000</b>
Civil Air Patrol		4,000	
<b>043A SECURITY PROGRAMS</b>	<b>1,066,157</b>	<b>1,068,057</b>	<b>1,900</b>
Classified Adjustment		1,900	
Undistributed Excessive Growth of Civilian Personnel		-104,250	-104,250
Undistributed CENTCOM Information Operations Media Production		-49,400	-49,400

FEE-FOR-SERVICE REFUELING

The Committee provides no funding for the fee-for-service refueling pilot program due to concerns with the lack of a validated requirement for the program. The Air Force should instead focus on the KC-135 tanker replacement program which is a Joint Requirements Oversight Council validated requirement. The Committee recommends \$439,615,000 in title VIII of this Act only for the recapitalization of the aging KC-135 fleet with a competitive procurement of a commercial derivative tanker aircraft.

AIR FORCE ELECTRONIC WARFARE EVALUATION SIMULATOR

The Committee is aware of an Air Force effort to relocate the Air Force Electronic Warfare Evaluation Simulator (AFEWES) from Air Force Plant 4 to the Air Force Flight Test Center. Several government studies, including the 1995 Base Realignment and Closure Commission and a 1997 Government Accountability Office report, highlight the absence of a cost or capability rationale to justify this relocation. Therefore, the Committee directs that the Department shall not obligate or expend funds to relocate the AFEWES from Air Force Plant 4 until a comprehensive cost/benefit analysis, reviewed by the Government Accountability Office, is provided to the Congressional defense committees. Further, because the AFEWES specialized test capabilities are a vital element of our national defense posture, study findings should demonstrate the technical merits of any proposed relocation.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2009 appropriation .....	\$25,939,466,000
Fiscal year 2010 budget request .....	28,357,246,000
Committee recommendation .....	27,929,377,000
Change from budget request .....	-427,869,000

The Committee recommends an appropriation of \$27,929,377,000 for Operation and Maintenance, Defense-Wide. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
18000 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
18050 BUDGET ACTIVITY 1: OPERATING FORCES			
18100 JOINT CHIEFS OF STAFF.....	457,169	432,169	-25,000
18200 SPECIAL OPERATIONS COMMAND.....	3,611,492	3,598,992	-12,500
18250 TOTAL, BUDGET ACTIVITY 1.....	4,068,661	4,031,161	-37,500
18400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
18450 DEFENSE ACQUISITION UNIVERSITY.....	115,497	115,497	---
18650 NATIONAL DEFENSE UNIVERSITY.....	103,408	103,408	---
18750 TOTAL, BUDGET ACTIVITY 3.....	218,905	218,905	---
18800 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
18950 CIVIL MILITARY PROGRAMS.....	132,231	137,231	+5,000
19000 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	139,579	139,579	---
19050 DEFENSE CONTRACT AUDIT AGENCY.....	458,316	458,316	---
19150 DEFENSE INFORMATION SYSTEMS AGENCY.....	1,322,163	1,226,932	-95,231
19250 DEFENSE LEGAL SERVICES AGENCY.....	42,532	42,532	---
19300 DEFENSE LOGISTICS AGENCY.....	405,873	378,454	-27,419
19350 DEFENSE MEDIA ACTIVITY.....	253,667	253,667	---
19400 DEFENSE POW /MISSING PERSONS OFFICE.....	20,679	20,679	---
19450 DEFENSE TECHNOLOGY SECURITY AGENCY.....	34,325	34,325	---
19500 DEFENSE THREAT REDUCTION AGENCY.....	385,453	378,198	-7,255
19600 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	2,302,116	2,302,116	---
19700 DEFENSE HUMAN RESOURCES ACTIVITY.....	665,743	671,343	+5,600
19750 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,058,721	1,058,721	---
19850 DEFENSE SECURITY COOPERATION AGENCY.....	721,756	396,756	-325,000
19950 DEFENSE SECURITY SERVICE.....	497,857	487,888	-9,969
20050 OFFICE OF ECONOMIC ADJUSTMENT.....	37,166	167,932	+130,766
20100 OFFICE OF THE SECRETARY OF DEFENSE.....	1,955,985	1,931,024	-24,961
20250 WASHINGTON HEADQUARTERS SERVICES.....	589,309	589,309	---
20350 TOTAL, BUDGET ACTIVITY 4.....	11,023,471	10,675,002	-348,469

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
20400 IMPACT AID.....	---	44,000	+44,000
20500 OTHER PROGRAMS.....	13,046,209	12,954,309	-91,900
20900 SOLDIER CENTER AT PATRIOT PARK, FT. BENNING.....	---	5,000	+5,000
20950 MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER	---	1,000	+1,000
21550 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	28,357,246	27,929,377	-427,869

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>BUDGET ACTIVITY 1: OPERATING FORCES</b>			
<b>JOINT CHIEFS OF STAFF</b>	<b>457,169</b>	<b>432,169</b>	<b>-25,000</b>
Combatant Commanders Initiative Fund	75,000	-25,000	
<b>SPECIAL OPERATIONS COMMAND</b>	<b>3,611,492</b>	<b>3,598,992</b>	<b>-12,500</b>
Special Operations Forces Modular Glove System		1,500	
SOCOM Care Coalition Recovery Programs	1,500	2,000	
SOCOM Information Operations		-16,000	
<b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES</b>			
<b>CIVIL MILITARY PROGRAMS</b>	<b>132,231</b>	<b>137,231</b>	<b>5,000</b>
National Guard Youth Challenge Program		5,000	
<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>665,743</b>	<b>671,343</b>	<b>5,600</b>
Strategic Language Initiative		3,600	
Translation and Interpretation Skills for DoD		2,000	
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,322,163</b>	<b>1,226,932</b>	<b>-95,231</b>
Comprehensive National Cybersecurity Initiative -- unexecutable growth	63,598	-31,098	
Shared Service Units/PEOs unjustified program growth	35,244	-8,209	
Senior Leadership Enterprise -- unjustified request	55,924	-55,924	
<b>DEFENSE LOGISTICS AGENCY</b>	<b>405,873</b>	<b>378,454</b>	<b>-27,419</b>
Facilities Sustainment -- unexecutable increase	123,131	-36,419	
Program Increase - Procurement Technical Assistance Program		9,000	
<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>385,453</b>	<b>378,198</b>	<b>-7,255</b>
WMD Combat Support & Operations -- unjustified growth	118,573	-7,255	
<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>721,756</b>	<b>396,756</b>	<b>-325,000</b>
Global Train and Equip (1206)	345,000	-150,000	
Security and Stabilization (1207)	200,000	-175,000	
<b>DEFENSE SECURITY SERVICE</b>	<b>497,857</b>	<b>487,888</b>	<b>-9,969</b>
Security Education Training and Awareness Program -- unjustified growth	23,558	-5,077	
Counterintelligence Program -- unjustified growth	14,328	-4,892	
<b>OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>37,166</b>	<b>167,932</b>	<b>130,766</b>
Community Economic Asst. Grants -- Restore Proposed Cut		13,626	
Norton AFB (New and Existing Infrastructure Improvements)		6,000	
George AFB (New and Existing Infrastructure Improvements)		1,000	
McClellan AFB Infrastructure Improvements		1,000	
Thorium/Magnesium Excavation - Blue Island		2,000	
Almaden AFS Environmental Assessment and Remediation		4,000	
Naval Station Ingleside Redevelopment		1,000	
Phase I of Berth N-2 Reconstruction of MOTBY Ship Repair Facility		4,500	
Castner Range Conservation Conveyance Study		300	
Drydock #1 Remediation and Disposal		3,000	
Eliminate Public Safety Hazards		1,340	
Hunters Point Naval Shipyard Remediation		9,000	
Remediation of Jet Fuel Contamination at Floyd Bennett Field		3,000	
Centerville Naval Housing Transfer		6,000	
Fort Stewart, Brigade Basing Remediation		75,000	

	Budget Request	Committee Recommended	Change from Request
<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>1,955,985</b>	<b>1,931,024</b>	<b>-24,961</b>
Office of the ASD (Public Affairs) Support -- transfer from AFIS	6,024	-3,524	
CE2T2 -- constrained program growth	709,007	-29,437	
Middle East Regional Security Program		3,000	
Critical Language Training		2,000	
Program Increase - OSD Cost Analysis and Program Evaluation (CAPE) Group, Industrial Base Analyses		3,000	
<b>OTHER PROGRAMS</b>	<b>13,046,209</b>	<b>12,954,309</b>	<b>-91,900</b>
Classified Adjustments		-91,900	
<b>IMPACT AID</b>		<b>44,000</b>	<b>44,000</b>
<b>UNDISTRIBUTED</b>		<b>6,000</b>	<b>6,000</b>
Soldier Center at Patriot Park, Ft. Benning		5,000	
Military Intelligence Service Historic Learning Center		1,000	

## JOINT CHIEFS OF STAFF

The Committee provides \$432,169,000 for the Joint Chiefs of Staff, \$25,000,000 below the fiscal year 2010 request. The Department of Defense requested an additional \$25,000,000 for the Combatant Commanders Initiative Fund (CCIF), which the Committee has not provided. The Committee understands that, to allow Combatant Commanders to respond to urgent and emerging humanitarian, economic, and security challenges in their areas of operation, the CCIF program must be as flexible as possible. Furthermore, the Committee is satisfied with the Joint Chiefs of Staff's management and oversight of CCIF projects to date. However, the Committee is concerned that increasing the funding available for CCIF will eliminate the incentive for the Department to carefully scrutinize proposed projects and ensure that only those of the highest priority receive funding.

## AFGHANISTAN INFORMATION COMMUNICATIONS TECHNOLOGY

The Committee is concerned about the slow rate of progress in connecting the Afghanistan fiber-optic communications backbone to the global information-technology network. As highlighted in a 2009 National Defense University study titled, "Information Communications Technology for Reconstruction and Development: Afghanistan Challenges and Opportunities," multiple social, economic, and educational benefits will be realized once a reliable terrestrial network is installed in Afghanistan. Therefore, the Committee directs that \$20,000,000 within the Defense Information Systems Agency (DISA) account shall not be available for obligation until DISA, in coordination with the CENTCOM J-6, submits a report that examines the telecommunications infrastructure of Afghanistan to determine the feasibility of moving both Afghanistan's and parts of the Department of Defense's bandwidth requirements from expensive, high-latency satellite links to lower cost, low-latency terrestrial links such as fiber-optic and microwave technologies. This report shall be submitted to the congressional defense committees within 90 days of the enactment of this Act. The report should include a detailed "as-is" architecture of the existing terrestrial telecommunications infrastructure of Afghanistan, and it should include an analysis of alternatives (AoA) for terrestrial telecommunications capabilities to meet the Department's bandwidth requirements in Afghanistan, along with a "to be" architecture of how the Department will implement a Service-Oriented-Architecture software capability to provision, manage and track the utilization of bandwidth in support of Stability Operations in Afghanistan. The AoA will include, at a minimum, a review of issues and opportunities with: (1) leasing bandwidth from the Afghanistan Ministry of Communications using their existing fiber-optic backbone, (2) leasing bandwidth from the commercial cellular operators using their respective nation-wide microwave backbones, (3) leasing bandwidth from commercial satellite communications system providers, and (4) incentivizing the Government of Afghanistan to issue a new telecommunications license for a commercial fiber-optic backbone and international gateway for Afghanistan.

## SECURITY AND STABILIZATION

The Committee has provided \$25,000,000 for the security and stabilization assistance program, a reduction of \$175,000,000 below the fiscal year 2010 request. Pursuant to section 1201 of the House-passed National Defense Authorization Act for Fiscal Year 2010 (H.R. 2647), additional funds for this program are not authorized.

## OFFICE OF ECONOMIC ASSISTANCE

The Committee has provided an additional \$13,626,000 for the Office of Economic Assistance (OEA) to restore a proposed reduction in funding for Community Economic Assistance Grants. The Committee understands the Department's assumption that, with implementation of the 2005 Base Realignment and Closure (BRAC) recommendations approaching completion, community requirements for OEA assistance will diminish. However, the Committee is concerned that recent non-BRAC-related decisions, including the reduction of planned Army Brigade Combat Teams (BCTs) from 48 to 45, and the proposed retirement of 248 Air Force combat aircraft will impact communities across the country that will require the assistance of OEA in mitigating the effects of those decisions. Consequently, the Committee has restored funding for OEA Community Economic Assistance Grants to fiscal year 2009 levels.

## FORT STEWART

The Committee has strong concerns about the impact on local communities as a result of a decision by the Secretary of Defense to reverse the planned growth in the number of Army Brigade Combat Teams (BCT) from 45 to 48. Nowhere has this impact been more severe than at Fort Stewart, Georgia. Beginning in December 2007, Army leaders met repeatedly with local government officials, private investors and builders and encouraged them to "build-out now," so facilities would be ready by 2011 to fully accommodate the projected influx of 5,000 soldiers and their family members. The Committee appreciates the difficulties and risks undertaken by the Fort Stewart community in securing and investing more than \$450,000,000 to welcome these additional troops and strongly commends this outstanding demonstration of local support for our military. Therefore, the Committee urges the Army and the Department of Defense to mitigate the impact of the change in basing plans on the Fort Stewart community. Further, the Committee directs the Secretary of Defense to provide a report on all mitigation efforts underway and on the feasibility of other combat or support units relocating to Fort Stewart. This report should be submitted no later than 60 days after enactment of this Act.

OFFICE OF THE UNDER SECRETARY OF DEFENSE (COMPTROLLER) AND  
CHIEF FINANCIAL OFFICER

The Committee has provided \$2,348,000 for the Office of the Under Secretary of Defense (Comptroller) and Chief Financial Officer for the costs associated with the recruitment, hiring, training, retention and pay for additional federal employees to improve fiscal management and oversight. The Committee urges the Department

to exempt the Office of the Under Secretary of Defense (Comptroller) and Chief Financial Officer from internal Department headquarters personnel ceilings if necessary to ensure proper fiscal management and budget oversight.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2009 appropriation .....	\$2,628,896,000
Fiscal year 2010 budget request .....	2,620,196,000
Committee recommendation .....	2,621,196,000
Change from budget request .....	1,000,000

The Committee recommends an appropriation of \$2,621,196,000 for Operation and Maintenance, Army Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
21700 OPERATION AND MAINTENANCE, ARMY RESERVE			
21750 BUDGET ACTIVITY 1: OPERATING FORCES			
21800 LAND FORCES			
21850 MANEUVER UNITS.....	1,403	1,403	---
21900 MODULAR SUPPORT BRIGADES.....	12,707	12,707	---
21950 ECHELONS ABOVE BRIGADES.....	468,288	468,288	---
22000 THEATER LEVEL ASSETS.....	152,439	152,439	---
22050 LAND FORCES OPERATIONS SUPPORT.....	520,420	520,420	---
22100 AVIATION ASSETS.....	61,063	61,063	---
22150 LAND FORCES READINESS			
22200 FORCES READINESS OPERATIONS SUPPORT.....	290,443	290,443	---
22250 LAND FORCES SYSTEM READINESS.....	106,569	106,569	---
22300 DEPOT MAINTENANCE.....	94,499	94,499	---
22350 LAND FORCES READINESS SUPPORT			
22400 BASE OPERATIONS SUPPORT.....	522,310	522,310	---
22450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	234,748	234,748	---
-----			
22600 TOTAL, BUDGET ACTIVITY 1.....	2,464,889	2,464,889	---
22650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22700 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22740 SERVICEWIDE TRANSPORTATION.....	9,291	9,291	---
22750 ADMINISTRATION.....	72,075	72,075	---
22800 SERVICEWIDE COMMUNICATIONS.....	3,635	4,635	+1,000
22850 PERSONNEL/FINANCIAL ADMINISTRATION .....	9,104	9,104	---
22900 RECRUITING AND ADVERTISING.....	61,202	61,202	---
-----			
22950 TOTAL, BUDGET ACTIVITY 4.....	155,307	156,307	+1,000
=====			
23500 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,620,196	2,621,196	+1,000
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
432 SERVICEWIDE COMMUNICATIONS	3,635	4,635	1,000
Nevada National Guard Joint Operations Center		1,000	

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2009 appropriation .....	\$1,308,141,000
Fiscal year 2010 budget request .....	1,278,501,000
Committee recommendation .....	1,280,001,000
Change from budget request .....	1,500,000

The Committee recommends an appropriation of \$1,280,001,000 for Operation and Maintenance, Navy Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23650 OPERATION AND MAINTENANCE, NAVY RESERVE			
23700 BUDGET ACTIVITY 1: OPERATING FORCES			
23750 RESERVE AIR OPERATIONS			
23800 MISSION AND OTHER FLIGHT OPERATIONS.....	570,319	570,319	---
23850 INTERMEDIATE MAINTENANCE.....	16,596	16,596	---
23900 AIR OPERATIONS AND SAFETY SUPPORT.....	3,171	3,171	---
23950 AIRCRAFT DEPOT MAINTENANCE.....	125,004	126,504	+1,500
24000 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	397	397	---
24050 RESERVE SHIP OPERATIONS			
24100 MISSION AND OTHER SHIP OPERATIONS.....	55,873	55,873	---
24150 SHIP OPERATIONAL SUPPORT AND TRAINING.....	592	592	---
24200 SHIP DEPOT MAINTENANCE.....	41,899	41,899	---
24300 RESERVE COMBAT OPERATIONS SUPPORT			
24350 COMBAT COMMUNICATIONS.....	15,241	15,241	---
24400 COMBAT SUPPORT FORCES.....	142,924	142,924	---
24450 RESERVE WEAPONS SUPPORT			
24500 WEAPONS MAINTENANCE.....	5,494	5,494	---
24550 ENTERPRISE INFORMATION TECHNOLOGY.....	83,611	83,611	---
24600 BASE OPERATING SUPPORT			
24650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,853	69,853	---
24700 BASE OPERATING SUPPORT.....	124,757	124,757	---
24800 TOTAL, BUDGET ACTIVITY 1.....	1,255,731	1,257,231	+1,500
24850 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
24900 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
24950 ADMINISTRATION.....	3,323	3,323	---
25000 MILITARY MANPOWER & PERSONNEL.....	13,897	13,897	---
25050 SERVICEWIDE COMMUNICATIONS.....	1,957	1,957	---
25160 ACQUISITION AND PROGRAM MANAGEMENT.....	3,593	3,593	---
25250 TOTAL, BUDGET ACTIVITY 4.....	22,770	22,770	---
25500 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,278,501	1,280,001	+1,500
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>1A5A AIRCRAFT DEPOT MAINTENANCE</b>	<b>125,004</b>	<b>126,504</b>	<b>1,500</b>
Developing and Testing Environmentally Safe Decontaminating Agents for Bio-defense, Biomedical, and Environmental Use		1,500	

## OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2009 appropriation .....	\$212,487,000
Fiscal year 2010 budget request .....	228,925,000
Committee recommendation .....	228,925,000
Change from budget request .....	--

The Committee recommends an appropriation of \$228,925,000 for Operation and Maintenance, Marine Corps Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
26000 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
26050 BUDGET ACTIVITY 1: OPERATING FORCES			
26100 EXPEDITIONARY FORCES			
26150 OPERATING FORCES.....	61,117	61,117	---
26200 DEPOT MAINTENANCE.....	13,217	13,217	---
26250 TRAINING SUPPORT.....	29,373	29,373	---
26300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	25,466	25,466	---
26350 BASE OPERATING SUPPORT.....	73,899	73,899	---
26400 TOTAL, BUDGET ACTIVITY 1.....	203,072	203,072	---
26450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26550 SPECIAL SUPPORT.....	5,639	5,639	---
26600 SERVICEWIDE TRANSPORTATION.....	818	818	---
26650 ADMINISTRATION.....	10,642	10,642	---
26700 RECRUITING AND ADVERTISING.....	8,754	8,754	---
26800 TOTAL, BUDGET ACTIVITY 4.....	25,853	25,853	---
=====			
27000 TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	228,925	228,925	---
=====			

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2009 appropriation .....	\$3,018,151,000
Fiscal year 2010 budget request .....	3,079,228,000
Committee recommendation .....	3,079,228,000
Change from budget request .....	--

The Committee recommends an appropriation of \$3,079,228,000 for Operation and Maintenance, Air Force Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
28000 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
28050 BUDGET ACTIVITY 1: OPERATING FORCES			
28100 AIR OPERATIONS			
28150 PRIMARY COMBAT FORCES.....	2,049,303	2,049,303	---
28200 MISSION SUPPORT OPERATIONS.....	121,417	121,417	---
28250 DEPOT MAINTENANCE.....	441,958	441,958	---
28300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	78,763	78,763	---
28350 BASE OPERATING SUPPORT.....	258,091	258,091	---
28400 TOTAL, BUDGET ACTIVITY 1.....	2,949,532	2,949,532	---
28450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
28550 ADMINISTRATION.....	77,476	77,476	---
28600 RECRUITING AND ADVERTISING.....	24,553	24,553	---
28650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	20,838	20,838	---
28700 OTHER PERSONNEL SUPPORT.....	6,121	6,121	---
28750 AUDIOVISUAL.....	708	708	---
28800 TOTAL, BUDGET ACTIVITY 4.....	129,696	129,696	---
28940 REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES AND	=====	=====	=====
29000 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,079,228	3,079,228	---
	=====	=====	=====

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2009 appropriation .....	\$5,858,303,000
Fiscal year 2010 budget request .....	6,257,034,000
Committee recommendation .....	6,353,627,000
Change from budget request .....	96,593,000

The Committee recommends an appropriation of \$6,353,627,000 for Operation and Maintenance, Army National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
30000 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
30050 BUDGET ACTIVITY 1: OPERATING FORCES			
30100 LAND FORCES			
30150 MANEUVER UNITS.....	876,269	876,269	---
30200 MODULAR SUPPORT BRIGADES.....	173,843	173,843	---
30250 ECHELONS ABOVE BRIGADE.....	615,160	615,160	---
30300 THEATER LEVEL ASSETS.....	253,997	253,997	---
30350 LAND FORCES OPERATIONS SUPPORT.....	34,441	59,941	+25,500
30400 AVIATION ASSETS.....	819,031	823,781	+4,750
30450 LAND FORCES READINESS			
30500 FORCE READINESS OPERATIONS SUPPORT.....	436,799	442,107	+5,308
30550 LAND FORCES SYSTEMS READINESS.....	99,757	114,843	+15,086
30600 LAND FORCES DEPOT MAINTENANCE.....	379,646	379,646	---
30650 LAND FORCES READINESS SUPPORT			
30700 BASE OPERATIONS SUPPORT.....	798,343	824,343	+26,000
30750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	580,171	595,920	+15,749
30800 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	573,452	573,452	---
30850 MISCELLANEOUS ACTIVITIES.....	---	4,200	+4,200
31000 TOTAL, BUDGET ACTIVITY 1.....	5,640,909	5,737,502	+96,593
31050 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
31100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
31150 ADMINISTRATION.....	119,186	119,186	---
31200 SERVICEWIDE COMMUNICATIONS.....	48,020	48,020	---
31250 MANPOWER MANAGEMENT.....	7,920	7,920	---
31300 RECRUITING AND ADVERTISING.....	440,999	440,999	---
31350 TOTAL, BUDGET ACTIVITY 4.....	616,125	616,125	---
=====			
32000 TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	6,257,034	6,353,627	+96,593
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
<b>115</b>	<b>LAND FORCES OPERATIONS SUPPORT</b>	<b>34,441</b>	<b>59,941</b>	<b>25,500</b>
	High-Mobility Multipurpose Wheeled Vehicle repair		20,000	
	WMD Civil Support Team for New York		500	
	Multi-Jurisdictional Counter-Drug Task Force Training		3,500	
	National Guard Civil Support Team/CBRNE Enhanced Response Force Package		1,500	
<b>116</b>	<b>AVIATION ASSETS</b>	<b>819,031</b>	<b>823,781</b>	<b>4,750</b>
	Joint Command Vehicle and Supporting C3 System		2,250	
	UH-60 Leak Proof Drip Pans		2,500	
<b>121</b>	<b>FORCE READINESS OPERATIONS SUPPORT</b>	<b>436,799</b>	<b>442,107</b>	<b>5,308</b>
	WMD Multi-Sensor Response and Infrastructure Project System		2,000	
	WMD Civil Support Team for Florida		2,000	
	Training Aid Suite for Vermont NG Training Sites		1,308	
<b>122</b>	<b>LAND FORCES SYSTEMS READINESS</b>	<b>99,757</b>	<b>114,843</b>	<b>15,086</b>
	Program Increase - Compliance with Joint Staff J-8 Guidance - Implementation of Communications Process Refinement		3,000	
	Regional Geospatial Service Centers		2,156	
	Vermont Army National Guard Security Upgrades		930	
	Advanced Law Enforcement Rapid Response Training		1,000	
	Army National Guard M939A2 Repower Program		5,000	
	Florida Army National Guard Future Soldier Trainer		3,000	
<b>131</b>	<b>BASE OPERATIONS SUPPORT</b>	<b>798,343</b>	<b>824,343</b>	<b>26,000</b>
	Minnesota Guard Beyond the Yellow Ribbon Reintegration Program		2,000	
	Advanced Trama Training Course for the Illinois National Guard		2,500	
	Trauma Response Simulation Training		1,500	
	Family Assistance Centers/National Guard Reintegration		20,000	
<b>132</b>	<b>FACILITIES SUSTAINMENT, RESTORATION, &amp; MODERNIZATION</b>	<b>580,171</b>	<b>595,920</b>	<b>15,749</b>
	Camp Ethan Allen Training Site Road Equipment		300	
	CID Equipment		449	
	Program Increase - Facility Maintenance Support (PA ARNG)		15,000	
<b>135</b>	<b>ADDITIONAL ACTIVITIES</b>		<b>4,200</b>	<b>4,200</b>
	Full Cycle Deployment Support Pilot Program		3,000	
	Yellow Ribbon Project - Oregon National Guard Reintegration Program		1,200	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>			
<b>011R MODERNIZATION</b>	<b>302,949</b>	<b>304,949</b>	<b>2,000</b>
190th Air Refueling Wing Squadron Operations Facility		1,000	
Smoky Hill Range Access Road Improvements		1,000	
<b>011Z BASE SUPPORT</b>	<b>606,916</b>	<b>607,381</b>	<b>465</b>
Force Protection and Training Equipment		465	

FAMILY ASSISTANCE CENTERS/NATIONAL GUARD REINTEGRATION

The Committee has included \$20,000,000 for Family Assistance and Reintegration activities for Reserve Component soldiers. The Committee recognizes that Family Assistance and Reintegration activities present unique challenges for the Reserve Components; however, based on the number of issues being raised, the Committee is concerned whether the proper initiatives and support programs are in place. The Committee directs the National Guard to submit an implementation plan for these funds and that North Carolina, Mississippi, Maine, New Hampshire, New Jersey, and Minnesota be given priority for implementation of these programs.

PROCESS REFINEMENT AND IMPLEMENTATION INITIATIVE

The National Guard Bureau has identified Joint CONUS Communications Support Environment (JCCSE) Communications Enhancements as one of its top requirements, for which the Committee recommends \$1,600,000. The National Guard Bureau has stated that funding for furthering JCCSE Communications enhancements is essential as it enhances the National Guard's ability to support and respond under the homeland defense/civil support mission. The Committee supports the National Guard's efforts to enhance this technology, including providing an interface for communications between federal and state agencies concerning incidents involving homeland defense and disaster mitigation.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2009 appropriation .....	\$5,901,044,000
Fiscal year 2010 budget request .....	5,885,761,000
Committee recommendation .....	5,888,741,000
Change from budget request .....	2,980,000

The Committee recommends an appropriation of \$5,888,741,000 for Operation and Maintenance, Air National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
33000 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
33050 BUDGET ACTIVITY 1: OPERATING FORCES			
33100 AIR OPERATIONS			
33150 AIRCRAFT OPERATIONS.....	3,347,685	3,348,200	+515
33200 MISSION SUPPORT OPERATIONS.....	779,917	779,917	---
33250 DEPOT MAINTENANCE.....	780,347	780,347	---
33300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	302,949	304,949	+2,000
33350 BASE OPERATING SUPPORT.....	606,916	607,381	+465
33400 TOTAL, BUDGET ACTIVITY 1.....	5,817,814	5,820,794	+2,980
33450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
33500 SERVICEWIDE ACTIVITIES			
33550 ADMINISTRATION.....	35,174	35,174	---
33600 RECRUITING AND ADVERTISING.....	32,773	32,773	---
33650 TOTAL, BUDGET ACTIVITY 4.....	67,947	67,947	---
	=====	=====	=====
35000 TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	5,885,761	5,888,741	+2,980
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>011F AIRCRAFT OPERATIONS</b>	<b>3,347,685</b>	<b>3,348,200</b>	<b>515</b>
Joint Interoperability Coordinated Operations and Training Exercise		515	
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>			
<b>011R MODERNIZATION</b>	<b>302,949</b>	<b>304,949</b>	<b>2,000</b>
190th Air Refueling Wing Squadron Operations Facility		1,000	
Smoky Hill Range Access Road Improvements		1,000	
<b>011Z BASE SUPPORT</b>	<b>606,916</b>	<b>607,381</b>	<b>465</b>
Force Protection and Training Equipment		465	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

Fiscal year 2009 appropriation .....	---
Fiscal year 2010 budget request .....	\$5,000,000
Committee recommendation .....	.....
Change from budget request .....	- 5,000,000

The Committee recommends no funding in title II of this Act for the Overseas Contingency Operations Transfer Fund and addresses the funding in title IX.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2009 appropriation .....	\$13,254,000
Fiscal year 2010 budget request .....	13,932,000
Committee recommendation .....	13,932,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$13,932,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2009 appropriation .....	\$457,776,000
Fiscal year 2010 budget request .....	415,864,000
Committee recommendation .....	415,864,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$415,864,000 for Environmental Restoration, Army. The recommendation is a decrease of \$41,912,000 from the amount appropriated in fiscal year 2009 and fully funds the fiscal year 2010 request.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2009 appropriation .....	\$290,819,000
Fiscal year 2010 budget request .....	285,869,000
Committee recommendation .....	285,869,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$285,869,000 for Environmental Restoration, Navy. The recommendation is a decrease of \$4,950,000 from the amount appropriated in fiscal year 2009 and fully funds the fiscal year 2010 request.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2009 appropriation .....	\$496,277,000
Fiscal year 2010 budget request .....	494,276,000
Committee recommendation .....	494,276,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$494,276,000 for Environmental Restoration, Air Force. The recommendation is a decrease of \$2,001,000 from the amount appropriated in fiscal year 2009 and fully funds the fiscal year 2010 request.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2009 appropriation .....	\$13,175,000
Fiscal year 2010 budget request .....	11,100,000
Committee recommendation .....	11,100,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$11,100,000 for Environmental Restoration, Defense-Wide. The recommendation is a decrease of \$2,075,000 from the amount appropriated in fiscal year 2009 and fully funds the fiscal year 2010 request.

**ENVIRONMENTAL RESTORATION, FORMERLY USED  
DEFENSE SITES**

Fiscal year 2009 appropriation .....	\$291,296,000
Fiscal year 2010 budget request .....	267,700,000
Committee recommendation .....	277,700,000
Change from budget request .....	10,000,000

The Committee recommends an appropriation of \$277,700,000 for Environmental Restoration, Formerly Used Defense Sites. The recommendation is a decrease of \$13,596,000 from the amount appropriated in fiscal year 2009. The adjustment to the budget for Environmental Restoration, Formerly Used Defense Sites is shown below:

UXO Remediation .....	\$10,000,000
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**OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID**

Fiscal year 2009 appropriation .....	\$83,273,000
Fiscal year 2010 budget request .....	109,869,000
Committee recommendation .....	109,869,000
Change from budget request .....	.....

The Committee recommends an appropriation of \$109,869,000 for Overseas Humanitarian, Disaster, and Civic Aid.

**COOPERATIVE THREAT REDUCTION ACCOUNT**

Fiscal year 2009 appropriation .....	\$434,135,000
Fiscal year 2010 budget request .....	404,093,000
Committee recommendation .....	404,093,000
Change from budget request .....	---

The Committee recommendation provides a total of \$404,093,000 for fiscal year 2010.

**DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE  
DEVELOPMENT FUND**

Fiscal year 2009 appropriation .....	---
Fiscal year 2010 budget request .....	\$100,000,000
Committee recommendation .....	100,000,000
Change from budget request .....	---

The Committee recommendation provides a total of \$100,000,000 for the Department of Defense Acquisition Workforce Development Fund for fiscal year 2010.