

TITLE III—OPERATION AND MAINTENANCE

Subtitle A—Authorization of Appropriations

Explanation of tables

The following tables provide the program-level detailed guidance for the funding authorized in title III of this Act. The tables also display the funding requested by the administration in the fiscal year 2008 budget request for operation and maintenance programs, and indicate those programs for which the committee either increased or decreased the requested amounts. As in the past, the Department of Defense may not exceed the authorized amounts (as set forth in the tables or, if unchanged from the administration request, as set forth in budget justification documents of the Department of Defense), without a reprogramming action in accordance with established procedures. Unless noted in this report, funding changes to the budget request are made without prejudice.

Title III - Operation and Maintenance

(Dollars in Thousands)

<u>Program Title</u>	<u>FY2008 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
Operation and Maintenance, Army	28,924,973	800,300	29,725,273
Operation and Maintenance, Navy	33,334,690	-27,000	33,307,690
Operation and Maintenance, Marine Corps	4,961,393	37,100	4,998,493
Operation and Maintenance, Air Force	33,655,633	-688,418	32,967,215
Operation and Maintenance, Defense-wide	22,574,278	-177,125	22,397,153
Operation and Maintenance, Army Reserve	2,508,062	4,000	2,512,062
Operation and Maintenance, Navy Reserve	1,186,883		1,186,883
Operation and Maintenance, Marine Corps Reserve	208,637		208,637
Operation and Maintenance, Air Force Reserve	2,692,077	129,740	2,821,817
Operation and Maintenance, Army National Guard	5,840,209	21,200	5,861,409
Operation and Maintenance, Air National Guard	5,041,965	427,403	5,469,368
ENVIRONMENTAL RESTORATION, ARMY	434,879		434,879
ENVIRONMENTAL RESTORATION, NAVY	300,591		300,591
ENVIRONMENTAL RESTORATION, AIR FORCE	458,428		458,428
ENVIRONMENTAL RESTORATION, DEFENSE	12,751		12,751
ENVIRONMENTAL RESTORATION FORMERLY USED SITES	250,249	20,000	270,249
US COURT OF APPEALS FOR THE ARMED FORCES	11,971		11,971
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	5,000		5,000
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	103,300	-40,000	63,300
FORMER SOVIET UNION THREAT REDUCTION	348,048	100,000	448,048
GRAND TOTAL DEPARTMENT OF DEFENSE	142,854,017	607,200	143,461,217

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
Operation and Maintenance, Army					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>					
2020a	010	MANEUVER UNITS	887,030	216,700	1,103,730
2020a	010	Extended cold weather clothing system		[4,000]	
2020a	010	Grow the Force Transfer from Title XV		[212,700]	
2020a	020	MODULAR SUPPORT BRIGADES	93,630		93,630
2020a	030	ECHELONS ABOVE BRIGADE	693,513		693,513
2020a	040	THEATER LEVEL ASSETS	771,074		771,074
2020a	050	LAND FORCES OPERATIONS SUPPORT	1,242,988		1,242,988
2020a	060	AVIATION ASSETS	848,171		848,171
<u>LAND FORCES READINESS</u>					
2020a	070	FORCE READINESS OPERATIONS SUPPORT	2,051,266	5,000	2,056,266
2020a	070	Manufacturing engineering training outreach program (METOP)		[5,000]	
2020a	080	LAND FORCES SYSTEMS READINESS	555,405		555,405
2020a	090	LAND FORCES DEPOT MAINTENANCE	804,892	86,000	890,892
2020a	090	Transfer from Aircraft Procurement, Army, Line 3, ARH		[86,000]	
<u>LAND FORCES READINESS SUPPORT</u>					
2020a	100	BASE OPERATIONS SUPPORT	6,802,278		6,802,278
2020a	110	SUSTAINMENT, RESTORATION, & MODERNIZATION	2,031,173	15,000	2,046,173
2020a	110	Training range improvement		[15,000]	
2020a	120	MANAGEMENT AND OPERATIONAL HQ	285,198		285,198
2020a	130	UNIFIED COMMANDS	113,872		113,872

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
2020a	140	ADDITIONAL ACTIVITIES	233,035		233,035
		TOTAL, BA 01: OPERATING FORCES	17,413,525	322,700	17,736,225
		<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
		<u>MOBILITY OPERATIONS</u>			
2020a	150	STRATEGIC MOBILITY	288,063		288,063
2020a	160	ARMY PREPOSITIONING STOCKS	156,318		156,318
2020a	170	INDUSTRIAL PREPAREDNESS			
		TOTAL, BA 02: MOBILIZATION	444,381		444,381
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
2020a	180	OFFICER ACQUISITION	116,804		116,804
2020a	190	RECRUIT TRAINING	47,608		47,608
2020a	200	ONE STATION UNIT TRAINING	50,796		50,796
2020a	210	SENIOR RESERVE OFFICERS TRAINING CORPS	364,863		364,863
		<u>BASIC SKILL/ ADVANCE TRAINING</u>			
2020a	220	SPECIALIZED SKILL TRAINING	574,212		574,212
2020a	230	FLIGHT TRAINING	695,377		695,377
2020a	240	PROFESSIONAL DEVELOPMENT EDUCATION	113,769		113,769
2020a	250	TRAINING SUPPORT	706,416		706,416

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		<u>RECRUITING/OTHER TRAINING</u>			
2020a	260	RECRUITING AND ADVERTISING	603,498	82,000	685,498
2020a	260	Grow the Force Transfer from Title XV		[82,000]	
2020a	270	EXAMINING	152,793		152,793
2020a	280	OFF-DUTY AND VOLUNTARY EDUCATION	238,457		238,457
2020a	290	CIVILIAN EDUCATION AND TRAINING	199,956		199,956
2020a	300	JUNIOR ROTC	147,203		147,203
		TOTAL, BA 03: TRAINING AND RECRUITING	4,011,752	82,000	4,093,752
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SECURITY PROGRAMS</u>			
2020a	310	SECURITY PROGRAMS	757,874	900	758,774
2020a		Classified program		[900]	
		<u>LOGISTICS OPERATIONS</u>			
2020a	320	SERVICEWIDE TRANSPORTATION	686,899		686,899
2020a	330	CENTRAL SUPPLY ACTIVITIES	642,906		642,906
2020a	340	LOGISTIC SUPPORT ACTIVITIES	506,679		506,679
2020a	350	AMMUNITION MANAGEMENT	476,807		476,807
		<u>SERVICEWIDE SUPPORT</u>			
2020a	360	ADMINISTRATION	775,819		775,819
2020a	370	SERVICEWIDE COMMUNICATIONS	1,192,413		1,192,413

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2020a	380	MANPOWER MANAGEMENT	269,420		269,420
2020a	390	OTHER PERSONNEL SUPPORT	217,872	394,700	612,572
2020a	390	Grow the Force Transfer from Title XV		[394,700]	
2020a	400	OTHER SERVICE SUPPORT	841,825		841,825
2020a	410	ARMY CLAIMS ACTIVITIES	233,786		233,786
2020a	420	REAL ESTATE MANAGEMENT	48,170		48,170
		<u>SUPPORT OF OTHER NATIONS</u>			
2020a	430	SUPPORT OF NATO OPERATIONS	362,159		362,159
2020a	440	MISC. SUPPORT OF OTHER NATIONS	42,686		42,686
		<u>CONTINUING RESOLUTION ADJUSTMENT</u>			
2020a	450	FSRM, CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	7,055,315	395,600	7,450,915
		Total Operation and Maintenance, Army	28,924,973	800,300	29,725,273

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	Operation and Maintenance, Navy			
	<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
	<u>AIR OPERATIONS</u>			
1804n 010	MISSION AND OTHER FLIGHT OPERATIONS	3,607,384		3,607,384
1804n 020	FLEET AIR TRAINING	937,648		937,648
1804n 030	INTERMEDIATE MAINTENANCE	50,805		50,805
1804n 040	AIR OPERATIONS AND SAFETY SUPPORT	127,578		127,578
1804n 050	AIR SYSTEMS SUPPORT	479,941		479,941
1804n 060	AIRCRAFT DEPOT MAINTENANCE	1,017,876	77,000	1,094,876
1804n 060	Increased funds		[77,000]	
1804n 070	AIRCRAFT DEPOT OPERATIONS SUPPORT	152,464		152,464
	<u>SHIP OPERATIONS</u>			
1804n 080	MISSION AND OTHER SHIP OPERATIONS	3,463,690		3,463,690
1804n 090	SHIP OPERATIONS SUPPORT & TRAINING	671,029		671,029
1804n 100	SHIP DEPOT MAINTENANCE	4,416,438		4,416,438
1804n 110	SHIP DEPOT OPERATIONS SUPPORT	1,081,734		1,081,734
	<u>COMBAT OPERATIONS/SUPPORT</u>			
1804n 120	COMBAT COMMUNICATIONS	564,929		564,929
1804n 130	ELECTRONIC WARFARE	74,888		74,888
1804n 140	SPACE SYSTEMS AND SURVEILLANCE	159,521		159,521
1804n 150	WARFARE TACTICS	390,335		390,335
1804n 160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	260,736		260,736

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1804n	170	COMBAT SUPPORT FORCES	1,105,254		1,105,254
1804n	180	EQUIPMENT MAINTENANCE	176,743		176,743
1804n	190	DEPOT OPERATIONS SUPPORT	3,925		3,925
		<u>WEAPONS SUPPORT</u>			
1804n	200	CRUISE MISSILE	138,447		138,447
1804n	210	FLEET BALLISTIC MISSILE	974,235		974,235
1804n	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,435		99,435
1804n	230	WEAPONS MAINTENANCE	486,603	29,500	516,103
1804n	230	Mk45 Mod 5" gun overhaul		[29,500]	
1804n	240	OTHER WEAPON SYSTEMS SUPPORT	315,141		315,141
		<u>BASE SUPPORT</u>			
1804n	250	ENTERPRISE INFORMATION	610,899		610,899
1804n	260	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,246,489		1,246,489
1804n	270	BASE OPERATING SUPPORT	3,826,778	5,000	3,831,778
1804n	270	Supplemental environmental impact statement		[5,000]	
		TOTAL, BA 01: OPERATING FORCES	26,440,945	111,500	26,552,445
		<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
1804n	280	READY RESERVE AND PREPOSITIONING FORCES			
		SHIP PREPOSITIONING AND SURGE	541,656		541,656

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		<u>ACTIVATIONS/INACTIVATIONS</u>			
1804n	290	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,166		7,166
1804n	300	SHIP ACTIVATIONS/INACTIVATIONS	192,440		192,440
		<u>MOBILIZATION PREPAREDNESS</u>			
1804n	310	FLEET HOSPITAL PROGRAM	29,880		29,880
1804n	320	INDUSTRIAL READINESS	2,043		2,043
1804n	330	COAST GUARD SUPPORT	21,538		21,538
		TOTAL, BA 02: MOBILIZATION	794,723		794,723
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
1804n	340	OFFICER ACQUISITION	135,602		135,602
1804n	350	RECRUIT TRAINING	11,308		11,308
1804n	360	RESERVE OFFICERS TRAINING CORPS	112,185		112,185
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1804n	370	SPECIALIZED SKILL TRAINING	486,138		486,138
1804n	380	FLIGHT TRAINING	475,655		475,655
1804n	390	PROFESSIONAL DEVELOPMENT EDUCATION	161,017		161,017
1804n	400	TRAINING SUPPORT	161,647		161,647
		<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			
1804n	410	RECRUITING AND ADVERTISING	264,309		264,309

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1804n	420	OFF-DUTY AND VOLUNTARY EDUCATION	144,828		144,828
1804n	430	CIVILIAN EDUCATION AND TRAINING	74,991		74,991
1804n	440	JUNIOR ROTC	47,515		47,515
		TOTAL, BA 03: TRAINING AND RECRUITING	2,075,195		2,075,195
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
1804n	450	ADMINISTRATION	759,691		759,691
1804n	460	EXTERNAL RELATIONS	5,448		5,448
1804n	470	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	104,347		104,347
1804n	480	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	151,915		151,915
1804n	490	OTHER PERSONNEL SUPPORT	275,033		275,033
1804n	500	SERVICEWIDE COMMUNICATIONS	578,999		578,999
1804n	510	MEDICAL ACTIVITIES			
					284
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>					
1804n	520	SERVICEWIDE TRANSPORTATION	237,202		237,202
1804n	530	ENVIRONMENTAL PROGRAMS			
1804n	540	PLANNING, ENGINEERING AND DESIGN	243,861		243,861
1804n	550	ACQUISITION AND PROGRAM MANAGEMENT	559,214		559,214
1804n	560	HULL, MECHANICAL AND ELECTRICAL SUPPORT	58,963		58,963
1804n	570	COMBAT/WEAPONS SYSTEMS	17,205		17,205
1804n	580	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,793		77,793

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
1804n	590	<u>INVESTIGATIONS AND SECURITY PROGRAMS</u> NAVAL INVESTIGATIVE SERVICE	421,887		421,887
1804n	640	<u>SUPPORT OF OTHER NATIONS</u> INTERNATIONAL HEADQUARTERS AND AGENCIES	11,290		11,290
1804n	650	PRESIDENTIAL DRAWDOWN AUTHORITY			
1804n	660	<u>CANCELLED ACCOUNTS</u> CANCELLED ACCOUNT ADJUSTMENTS			
1804n	999	<u>OTHER PROGRAMS</u> OTHER PROGRAMS	520,979	2,100	523,079
1804n		Classified program		[2,100]	
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	4,023,827	2,100	4,025,927
		Unobligated balances		-60,600	
		WCF excess balances		-80,000	
		Total Operation and Maintenance, Navy	33,334,690	-27,000	33,307,690

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	Operation and Maintenance, Marine Corps			
	<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
	<u>EXPEDITIONARY FORCES</u>			
1106n 010	OPERATIONAL FORCES	867,734	22,000	889,734
1106n 010	Extended Cold Weather Clothing System		[6,000]	
1106n 010	Family of combat equipment support and services		[10,000]	
1106n 010	Rapid deployable shelter		[6,000]	
1106n 020	FIELD LOGISTICS	502,437	15,100	517,537
1106n 020	Mobile corrosion protection		[15,100]	
1106n 030	DEPOT MAINTENANCE	71,240		71,240
1106n 040	BASE SUPPORT			
	<u>USMC PREPOSITIONING</u>			
1106n 050	MARITIME PREPOSITIONING	73,870		73,870
1106n 060	NORWAY PREPOSITIONING	5,681		5,681
	<u>BASE SUPPORT</u>			
1106n 070	SUSTAINMENT, RESTORATION, & MODERNIZATION	517,701		517,701
1106n 080	BASE OPERATING SUPPORT	1,742,906		1,742,906
	TOTAL, BA 01: OPERATING FORCES	3,781,569	37,100	3,818,669
	<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			

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		<u>ACCESSION TRAINING</u>			
1106n	090	RECRUIT TRAINING	13,242		13,242
1106n	100	OFFICER ACQUISITION	520		520
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1106n	110	SPECIALIZED SKILL TRAINING	54,185		54,185
1106n	120	FLIGHT TRAINING	318		318
1106n	130	PROFESSIONAL DEVELOPMENT EDUCATION	16,751		16,751
1106n	140	TRAINING SUPPORT	284,071		284,071
		<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			
1106n	150	RECRUITING AND ADVERTISING	141,378		141,378
1106n	160	OFF-DUTY AND VOLUNTARY EDUCATION	57,523		57,523
1106n	170	JUNIOR ROTC	17,080		17,080
		<u>BASE SUPPORT</u>			
1106n	180	SUSTAINMENT, RESTORATION AND MODERNIZATION	56,590		56,590
1106n	190	BASE OPERATING SUPPORT	146,254		146,254
		TOTAL, BA 03: TRAINING AND RECRUITING	787,912		787,912
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE SUPPORT</u>			
1106n	200	SPECIAL SUPPORT	257,131		257,131
1106n	210	SERVICE-WIDE TRANSPORTATION	81,548		81,548

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1106n	220	ADMINISTRATION	36,078		36,078
		BASE SUPPORT			
1106n	230	SUSTAINMENT, RESTORATION, AND MODERNIZATION	3,039		3,039
1106n	240	BASE OPERATING SUPPORT	14,116		14,116
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	391,912		391,912
		Total Operation and Maintenance, Marine Corps	4,961,393	37,100	4,998,493
		Operation and Maintenance, Air Force			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		AIR OPERATIONS			
3400f	010	PRIMARY COMBAT FORCES	4,260,831		4,260,831
3400f	020	PRIMARY COMBAT WEAPONS	279,759		279,759
3400f	030	COMBAT ENHANCEMENT FORCES	673,384		673,384
3400f	040	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,502,472		1,502,472
3400f	050	COMBAT COMMUNICATIONS	1,839,006		1,839,006
3400f	060	DEPOT MAINTENANCE	2,277,479		2,277,479
3400f	070	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,041,719		1,041,719
3400f	080	BASE SUPPORT	2,202,105		2,202,105

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		COMBAT RELATED OPERATIONS			
3400f	090	GLOBAL C3I AND EARLY WARNING	1,318,235	3,300	1,321,535
3400f	090	National Security Space Institute		[3,300]	
3400f	100	NAVIGATION/WEATHER SUPPORT	258,712		258,712
3400f	110	OTHER COMBAT OPS SPT PROGRAMS	776,893		776,893
3400f	120	JCS EXERCISES	27,261		27,261
3400f	130	MANAGEMENT/OPERATIONAL HQ	327,494		327,494
3400f	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	485,784		485,784
		SPACE OPERATIONS			
3400f	150	LAUNCH FACILITIES	321,465		321,465
3400f	160	LAUNCH VEHICLES	51,072		51,072
3400f	170	SPACE CONTROL SYSTEMS	233,190		233,190
3400f	180	SATELLITE SYSTEMS	87,993		87,993
3400f	190	OTHER SPACE OPERATIONS	329,184		329,184
3400f	200	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	184,632		184,632
3400f	210	BASE SUPPORT	645,518		645,518
		TOTAL, BA 01: OPERATING FORCES	19,124,188	3,300	19,127,488
		BUDGET ACTIVITY 02: MOBILIZATION			
		MOBILITY OPERATIONS			
3400f	220	AIRLIFT OPERATIONS	2,932,076		2,932,076
3400f	230	AIRLIFT OPERATIONS C3I	49,152		49,152

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3400f	240	MOBILIZATION PREPAREDNESS	190,395		190,395
3400f	250	PAYMENTS TO TRANSPORTATION BUSINESS AREA	300,000		300,000
3400f	260	DEPOT MAINTENANCE	337,741		337,741
3400f	270	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	214,720		214,720
3400f	280	BASE SUPPORT	656,828		656,828
		TOTAL, BA 02: MOBILIZATION	4,680,912		4,680,912
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
3400f	290	OFFICER ACQUISITION	85,528		85,528
3400f	300	RECRUIT TRAINING	11,704		11,704
3400f	310	RESERVE OFFICERS TRAINING CORPS (ROTC)	98,631		98,631
3400f	320	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,047		69,047
3400f	330	BASE SUPPORT	92,671		92,671
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
3400f	340	SPECIALIZED SKILL TRAINING	378,009		378,009
3400f	350	FLIGHT TRAINING	911,673		911,673
3400f	360	PROFESSIONAL DEVELOPMENT EDUCATION	173,051		173,051
3400f	370	TRAINING SUPPORT	96,679		96,679
3400f	380	DEPOT MAINTENANCE	14,309		14,309
3400f	390	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	182,756		182,756
3400f	400	BASE SUPPORT	621,550		621,550

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		<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			
3400f	410	RECRUITING AND ADVERTISING	138,895		138,895
3400f	420	EXAMINING	4,820		4,820
3400f	430	OFF-DUTY AND VOLUNTARY EDUCATION	189,568		189,568
3400f	440	CIVILIAN EDUCATION AND TRAINING	133,167		133,167
3400f	450	JUNIOR ROTC	70,798		70,798
		TOTAL, BA 03: TRAINING AND RECRUITING	3,272,856		3,272,856
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>LOGISTICS OPERATIONS</u>			
3400f	460	LOGISTICS OPERATIONS	812,935		812,935
3400f	470	TECHNICAL SUPPORT ACTIVITIES	650,478		650,478
3400f	480	SERVICEWIDE TRANSPORTATION	274,722		274,722
3400f	490	DEPOT MAINTENANCE	66,246		66,246
3400f	500	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	290,267		290,267
3400f	510	BASE SUPPORT	1,133,524		1,133,524
		<u>SERVICEWIDE ACTIVITIES</u>			
3400f	520	ADMINISTRATION	221,139		221,139
3400f	530	SERVICE-WIDE COMMUNICATIONS	578,644		578,644
3400f	540	PERSONNEL PROGRAMS	229,575		229,575
3400f	550	ARMS CONTROL	39,300		39,300
3400f	560	OTHER SERVICEWIDE ACTIVITIES	845,771	525	846,296
3400f	560	Mobile shear		[525]	

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3400f	570	OTHER PERSONNEL SUPPORT	36,195		36,195
3400f	580	CIVIL AIR PATROL	23,753		23,753
3400f	590	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,772		29,772
3400f	600	BASE SUPPORT	308,771		308,771
		SECURITY PROGRAMS			
3400f	610	SECURITY PROGRAMS	1,001,198	-600	1,000,598
3400f		Classified program		[-600]	
		SUPPORT TO OTHER NATIONS			
3400f	620	INTERNATIONAL SUPPORT	35,387		35,387
		CONTINUING RESOLUTION ADJUSTMENT			
3400f	630	FSRM, CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	6,577,677	-75	6,577,602
		CAM transfer to O&M, Air Force Reserve		-129,740	
		CAM transfer to O&M, Air National Guard		-413,903	
		Unobligated balances		-60,000	
		WCF excess balances		-88,000	
		Total Operation and Maintenance, Air Force	33,655,633	-688,418	32,967,215

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
		Operation and Maintenance, Defense-wide			
		<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100d	010	JOINT CHIEFS OF STAFF	597,309		597,309
0100d	020	SPECIAL OPERATIONS COMMAND	3,277,640	8,700	3,286,340
0100d	020	Language training		[8,700]	
		TOTAL, BUDGET ACTIVITY 1:	3,874,949	8,700	3,883,649
		<u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100d	030	DEFENSE ACQUISITION UNIVERSITY	104,596		104,596
		<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			
0100d	040	NATIONAL DEFENSE UNIVERSITY	91,099		91,099
		TOTAL, BUDGET ACTIVITY 3:	195,695		195,695
		<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100d	050	AMERICAN FORCES INFORMATION SERVICE	149,631		149,631

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0100d	060	CIVIL MILITARY PROGRAMS	107,347		107,347
0100d	090	DEFENSE BUSINESS TRANSFORMATION AGENCY	148,028		148,028
0100d	100	DEFENSE CONTRACT AUDIT AGENCY	396,578		396,578
0100d	110	DEFENSE FINANCE AND ACCOUNTING SERVICE	432		432
0100d	120	DEFENSE INFORMATION SYSTEMS AGENCY	945,594		945,594
0100d	140	DEFENSE LEGAL SERVICES	36,350		36,350
0100d	150	DEFENSE LOGISTICS AGENCY	299,778		299,778
0100d	160	DEFENSE POW/MIA OFFICE	16,400		16,400
0100d	170	DEFENSE TECHNOLOGY SECURITY AGENCY	23,671		23,671
0100d	180	DEFENSE THREAT REDUCTION AGENCY	333,548		333,548
0100d	190	DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,833,431		1,833,431
0100d	200	DOD HUMAN RESOURCES ACTIVITY	376,292		376,292
0100d	210	DEFENSE CONTRACT MANAGEMENT AGENCY	1,044,139		1,044,139
0100d	220	DEFENSE SECURITY COOPERATION AGENCY	673,400		461,000
0100d	220	Center for international issues research		-212,400	
0100d	220	Global train and equip program		[-7,400]	
0100d	220	Stability operations fellowship program		[-200,000]	
0100d	230	DEFENSE SECURITY SERVICE	372,457		372,457
0100d	250	OFFICE OF ECONOMIC ADJUSTMENT	57,176		57,176
0100d	260	OFFICE OF THE SECRETARY OF DEFENSE	1,093,742		1,122,742
0100d	260	Defense Readiness Reporting System management tools		29,000	
0100d	260	Readiness and Environmental Protection Initiative		[12,000]	
0100d	260	Strategic communications and integration		[20,000]	
0100d	270	WASHINGTON HEADQUARTERS SERVICE	439,277		439,277
				[-3,000]	

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		<u>OTHER PROGRAMS</u>			
0100d	999	OTHER PROGRAMS	10,156,363	41,575	10,197,938
0100d		Classified program		[41,575]	
		TOTAL, BUDGET ACTIVITY 4:	18,503,634	-141,825	18,361,809
		Impact aid		35,000	35,000
		Impact aid for children with severe disabilities		5,000	5,000
		Special assistance to local education agencies		10,000	10,000
		Unobligated balances		-54,000	-54,000
		WCF excess balances		-40,000	-40,000
		Total Operation and Maintenance, Defense-Wide	22,574,278	-177,125	22,397,153
		Operation and Maintenance, Army Reserve			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>LAND FORCES</u>			
2080a	010	MANEUVER UNITS	4,465		4,465
2080a	020	MODULAR SUPPORT BRIGADES	15,706		15,706
2080a	030	ECHELONS ABOVE BRIGADE	443,577		443,577
2080a	040	THEATER LEVEL ASSETS	154,575		154,575
2080a	050	LAND FORCES OPERATIONS SUPPORT	514,510		514,510

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2080a	060	AVIATION ASSETS	63,133		63,133
LAND FORCES READINESS					
2080a	070	FORCE READINESS OPERATIONS SUPPORT	230,699		230,699
2080a	080	LAND FORCES SYSTEMS READINESS	84,725	4,000	88,725
2080a	080	Mobile corrosion protection		[4,000]	
2080a	090	LAND FORCES DEPOT MAINTENANCE	130,683		130,683
LAND FORCES READINESS SUPPORT					
2080a	100	BASE OPERATIONS SUPPORT	502,679		502,679
2080a	110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	222,856		222,856
2080a	120	ADDITIONAL ACTIVITIES	11,367		11,367
TOTAL, BA 01: OPERATING FORCES			2,378,975	4,000	2,382,975
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
2080a	130	ADMINISTRATION	67,309		67,309
2080a	140	SERVICEWIDE COMMUNICATIONS	10,427		10,427
2080a	150	MANPOWER MANAGEMENT	8,321		8,321
2080a	160	RECRUITING AND ADVERTISING	43,030		43,030

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
2080a	170	CONTINUING RESOLUTION ADJUSTMENT			
		FSRM, CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	129,087		129,087
		Total Operation and Maintenance, Army Reserve	2,508,062	4,000	2,512,062
		Operation and Maintenance, Navy Reserve			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>AIR OPERATIONS</u>			
1806n	010	MISSION AND OTHER FLIGHT OPERATIONS	561,550		561,550
1806n	020	INTERMEDIATE MAINTENANCE	17,029		17,029
1806n	030	AIR OPERATIONS AND SAFETY SUPPORT	3,169		3,169
1806n	040	AIRCRAFT DEPOT MAINTENANCE	121,186		121,186
1806n	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	393		393
		<u>SHIP OPERATIONS</u>			
1806n	060	MISSION AND OTHER SHIP OPERATIONS	49,766		49,766
1806n	070	SHIP OPERATIONS SUPPORT & TRAINING	573		573
1806n	080	SHIP DEPOT MAINTENANCE	41,616		41,616
1806n	090	SHIP DEPOT OPERATIONS SUPPORT	559		559

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		<u>COMBAT OPERATIONS SUPPORT</u>			
1806n	100	COMBAT COMMUNICATIONS	15,344		15,344
1806n	110	COMBAT SUPPORT FORCES	121,531		121,531
		<u>WEAPONS SUPPORT</u>			
1806n	120	WEAPONS MAINTENANCE	2,141		2,141
		<u>BASE SUPPORT</u>			
1806n	130	ENTERPRISE INFORMATION	90,262		90,262
1806n	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	52,000		52,000
1806n	150	BASE OPERATING SUPPORT	94,642		94,642
		TOTAL, BA 01: OPERATING FORCES	1,171,761		1,171,761
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE SUPPORT</u>			
1806n	160	ADMINISTRATION	3,260		3,260
1806n	170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,509		8,509
1806n	180	SERVICEWIDE COMMUNICATIONS	2,936		2,936
1806n	190	COMBAT/WEAPONS SYSTEMS			
		<u>CANCELLED ACCOUNTS</u>			
1806n	210	CANCELLED ACCOUNT ADJUSTMENTS			

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	<u>OTHER PROGRAMS</u>			
1806n 999	OTHER PROGRAMS	417		417
	TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	14,705		14,705
	Total Operation and Maintenance, Navy Reserve	1,186,883		1,186,883
	Operation and Maintenance, Marine Corps Reserve			
	<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
	<u>EXPEDITIONARY FORCES</u>			
1107n 010	OPERATING FORCES	49,487		49,487
1107n 020	DEPOT MAINTENANCE	11,229		11,229
1107n 030	TRAINING SUPPORT	27,131		27,131
	<u>BASE SUPPORT</u>			
1107n 040	SUSTAINMENT, RESTORATION AND MODERNIZATION	14,827		14,827
1107n 050	BASE OPERATING SUPPORT	69,998		69,998
	TOTAL, BA 01: OPERATING FORCES	172,672		172,672

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE ACTIVITIES</u>			
1107n	060	SPECIAL SUPPORT	12,417		12,417
1107n	070	SERVICE-WIDE TRANSPORTATION	826		826
1107n	080	ADMINISTRATION	9,422		9,422
1107n	090	RECRUITING AND ADVERTISING	8,690		8,690
		<u>BASE SUPPORT</u>			
1107n	100	BASE OPERATING SUPPORT	4,610		4,610
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	35,965		35,965
		Total Operation and Maintenance, Marine Corps Reserve	208,637		208,637
		Operation and Maintenance, Air Force Reserve			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>AIR OPERATIONS</u>			
3740f	010	PRIMARY COMBAT FORCES	1,709,952		1,709,952
3740f	020	MISSION SUPPORT OPERATIONS	99,253		99,253
3740f	030	DEPOT MAINTENANCE	399,573		399,573
3740f	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	83,405		83,405
					300

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
3740f	050	BASE SUPPORT	276,854		276,854
		TOTAL, BA 01: OPERATING FORCES	2,569,037		2,569,037
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE ACTIVITIES</u>			
3740f	060	ADMINISTRATION	70,152		70,152
3740f	070	RECRUITING AND ADVERTISING	22,704		22,704
3740f	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	22,995		22,995
3740f	090	OTHER PERS SUPPORT (DISABILITY COMP)	6,505		6,505
3740f	100	AUDIOVISUAL	684		684
		<u>CONTINUING RESOLUTION ADJUSTMENT</u>			
3740f	110	FSRM, CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	123,040		123,040
		CAM transfer from O&M, Air Force		129,740	
		Total Operation and Maintenance, Air Force Reserve	2,692,077	129,740	2,821,817

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Operation and Maintenance, Army National Guard				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>LAND FORCES</u>				
2065a 010	MANEUVER UNITS	638,508	4,000	642,508
2065a 010	Extended Cold Weather Clothing System		[4,000]	
2065a 020	MODULAR SUPPORT BRIGADES	423,443		423,443
2065a 030	ECHELONS ABOVE BRIGADE	555,457		555,457
2065a 040	THEATER LEVEL ASSETS	627,343	1,300	628,643
2065a	National Guard Interoperability Upgrades		[1,300]	
2065a 050	LAND FORCES OPERATIONS SUPPORT	34,721		34,721
2065a 060	AVIATION ASSETS	361,885		361,885
<u>LAND FORCES READINESS</u>				
2065a 070	FORCE READINESS OPERATIONS SUPPORT	309,655	6,900	316,555
2065a 070	Integrated Disaster & Rapid Data Management Systems		[6,900]	
2065a 080	LAND FORCES SYSTEMS READINESS	109,561	4,000	113,561
2065a 080	Mobile corrosion protection		[4,000]	
2065a 090	LAND FORCES DEPOT MAINTENANCE	466,452		466,452
<u>LAND FORCES READINESS SUPPORT</u>				
2065a 100	BASE OPERATIONS SUPPORT	828,418		828,418
2065a 110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	486,341		486,341
2065a 120	MANAGEMENT AND OPERATIONAL HQ	551,675		551,675

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			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
2065a	130	ADDITIONAL ACTIVITIES	92,517	5,000	97,517
2065a	130	Operator driving simulator		[5,000]	
TOTAL, BA 01: OPERATING FORCES			5,485,976	21,200	5,507,176
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>					
2065a	140	ADMINISTRATION	119,227		119,227
2065a	150	SERVICEWIDE COMMUNICATIONS	52,250		52,250
2065a	160	MANPOWER MANAGEMENT	7,396		7,396
2065a	170	RECRUITING AND ADVERTISING	175,360		175,360
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			354,233		354,233
Total Operation and Maintenance, Army National Guard			5,840,209	21,200	5,861,409
Operation and Maintenance, Air National Guard					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>					
3840f	010	AIRCRAFT OPERATIONS	3,049,334	6,000	3,055,334
3840f	011	Controlled humidity protection		[6,000]	
3840f	020	MISSION SUPPORT OPERATIONS	540,633	7,500	548,133

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3840f	020	Weapons skills trainer (WST)			
3840f	030	DEPOT MAINTENANCE	587,485	[7,500]	587,485
3840f	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	285,227		285,227
3840f	050	BASE SUPPORT	525,149		525,149
		TOTAL, BA 01: OPERATING FORCES	4,987,828	13,500	5,001,328
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE ACTIVITIES</u>			
3840f	060	ADMINISTRATION	30,716		30,716
3840f	070	RECRUITING AND ADVERTISING	23,421		23,421
		<u>CONTINUING RESOLUTION ADJUSTMENT</u>			
2080a	080	FSRM, CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	54,137		54,137
		CAM transfer from O&M, Air Force		413,903	
		Total Operation and Maintenance, Air National Guard	5,041,965	427,403	5,469,368
		<u>TRANSFER ACCOUNTS</u>			
0810a	010	ENVIRONMENTAL RESTORATION, ARMY	434,879		434,879
0810n	020	ENVIRONMENTAL RESTORATION, NAVY	300,591		300,591

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0810n	020	CONTINUING RESOLUTION ADJUSTMENT			
0810f	030	ENVIRONMENTAL RESTORATION, AIR FORCE	458,428		458,428
0810f	030	CONTINUING RESOLUTION ADJUSTMENT			
0810d	040	ENVIRONMENTAL RESTORATION, DEFENSE	12,751		12,751
0810d	040	CONTINUING RESOLUTION ADJUSTMENT			
0811d	050	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	250,249	20,000	270,249
0811d	050	Increased funds		[20,000]	
0811d	050	CONTINUING RESOLUTION ADJUSTMENT			
		TOTAL, O&M, TRANSFER ACCOUNTS	1,456,898	20,000	1,476,898
		MISCELLANEOUS APPROPRIATIONS			
0104d	060	US COURT OF APPEALS FOR THE ARMED FORCES	11,971		11,971
0838d	070	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS			
0118d	080	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	5,000		5,000
4965d	090	AFGHAN DEFENSE FORCES			
4965d	100	IRAQ DEFENSE FORCES			
4965d	110	IRAQ INTERIOR FORCES			
4965d	120	IRAQ QUICK RESPONSE			
4965d	130	IRAQ TRAINING FACILITY			
0833d	140	EMERGENCY RESPONSE FUND, DEFENSE			
0833d	150	EMERGENCY RESPONSE FUND, DEFENSE			
0141d	160	IRAQ FREEDOM FUND, DEF			
0819d	170	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	103,300	-40,000	63,300
0819d	170	Building partnership capacity for humanitarian assistance		[-40,000]	
1236d	180	KAHO'OLAWE			

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(Dollars in Thousands)

<u>Account</u>	<u>Line</u>	<u>Program Title</u>	<u>FY2008 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
0134d	190	FORMER SOVIET UNION THREAT REDUCTION	348,048	100,000	448,048
0134d	190	Increased funds		[100,000]	
		TOTAL, MISCELLANEOUS	468,319	60,000	528,319
		TOTAL OPERATION AND MAINTENANCE TITLE:	142,854,017	607,200	143,461,217

Subtitle B—Environmental Provisions

Reimbursement of Environmental Protection Agency for certain costs in connection with Moses Lake Wellfield Superfund Site, Moses Lake, Washington (sec. 311)

The committee recommends a provision that would authorize the Secretary of Defense to reimburse the Environmental Protection Agency for its costs incurred in connection with the former Larson Air Force Base, Moses Lake Superfund Site, Moses Lake, Washington, as requested by the Department of Defense.

Reimbursement of Environmental Protection Agency for certain costs in connection with the Arctic Surplus Superfund Site, Fairbanks, Alaska (sec. 312)

The committee recommends a provision that would authorize the Secretary of Defense to reimburse the Environmental Protection Agency for costs incurred in connection with the Arctic Surplus Superfund Site, Fairbanks, Alaska, as requested by the Department of Defense.

Payment to Environmental Protection Agency of stipulated penalties in connection with Jackson Park Housing Complex, Washington (sec. 313)

The committee recommends a provision that would authorize the Secretary of the Navy to pay a stipulated penalty assessed by the Environmental Protection Agency against the Jackson Park Housing Complex, Washington, as requested by the Department of Defense.

Subtitle C—Program Requirements, Restrictions, and Limitations

Availability of funds in Defense Information Systems Agency Working Capital Fund for technology upgrades to Defense Information Systems Network (sec. 321)

The committee recommends a provision that would authorize the Defense Information Systems Agency (DISA) to use up to \$500,000 of working capital funds to pay for any project directly related to technology upgrades to the Defense Information System Network (DISN). The committee appreciates that the rate of technological advances in information systems challenges the ability of DISA to keep pace with the opportunities to upgrade the system and provide better service to its users. Increasing the level of authorized investment from the working capital fund would allow DISA greater flexibility to technically refresh the system. The committee notes, however, that this increased authority is not intended to fund major technical insertions that substantially change the form, fit, or function of the DISN, which should continue to be funded through appropriated accounts.

Extension of temporary authority for contract performance of security guard functions (sec. 322)

The committee recommends a provision that would continue the orderly phase-out of the temporary authority for contract perform-

ance of security guard functions under section 332 of the Bob Stump National Defense Authorization Act for Fiscal Year 2003 (Public Law 107–314). Under the provision, the Department of Defense would be required to continue reducing the number of contract security guards employed under section 332 from the baseline number of such personnel as of October 1, 2006. In 2010, the Department would be permitted to employ 70 percent of the baseline number; in 2011, 60 percent of the baseline number; and in 2012, 50 percent of the baseline number.

Report on incremental cost of early 2007 enhanced deployment (sec. 323)

The committee recommends a provision that would amend section 323 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364) to include a reporting requirement on the incremental increase in reset costs related to the deployment of additional forces to Iraq. The committee remains concerned that the services accurately capture the costs and fully fund the reconstitution or reset of forces committed to the war in Iraq and Afghanistan. This provision requires the military departments to identify and project the increase in costs of reset based on the increase of forces under the new strategy in Iraq.

Individual body armor (sec. 324)

The committee notes the continuing controversy over the technical capabilities of commercially available individual body armor and whether it fails, meets, or exceeds the military’s ballistic protection requirements. This kind of controversy can undermine peoples’ confidence in the quality of the equipment we provide our troops. Therefore, the committee recommends a provision that would require, within 90 days of enactment of this Act, a joint technical assessment and classified and unclassified reports by the Director, Defense Research and Engineering (DDRE) and the Director, Operational Test and Evaluation (DOTE) of individual body armor systems currently available in the domestic market.

Subtitle D—Workplace and Depot Issues

Extension of authority for Army industrial facilities to engage in cooperative activities with non-Army entities (sec. 341)

The committee recommends a provision that would amend section 4544 of title 10, United States Code, to extend, until September 30, 2014, the authority for any working capital funded Army industrial facility to enter into a contract or cooperative arrangement with a non-Army entity to carry out specified military or commercial projects. The committee encourages and supports public-private industrial cooperation and partnerships to increase efficiency, reduce costs, and get the most out of public industrial capacity. However, the Army does not appear to have effectively used existing authority upon which to base a business case assessment of potential costs, benefits, or risks associated with these partnerships at its manufacturing facilities. Accordingly, the committee recommends extending the current authority for 5 years, al-

lowing the Army additional time to enter into no more than eight long-term cooperative arrangements or partnerships. The provision would also provide for an annual report by the Secretary of the Army explaining how the Army is using this extended authority. The committee further recommends that not later than September 30, 2012, the Army submit a business case analysis on the advisability of making this authority permanent.

Two-year extension of Arsenal Support Demonstration Program (sec. 342)

The committee recommends a provision that would amend section 343 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (Public Law 106-398), to extend until September 30, 2010 the Arsenal Support Program Initiative. The committee notes that this demonstration program was created in fiscal year 2001 and was extended to fiscal year 2008. The committee recommends a 2-year extension of this program to allow for consideration of a report from the Secretary of the Army, due not later than July 1, 2007, on the results of the demonstration program. The Secretary's report will include the Army's views regarding the benefits of the program as well as an assessment of the success of the program in achieving the purposes specified in section 343. The report will also contain a comprehensive review of contracting at the Army manufacturing arsenals covered by the program and such recommendations as the Secretary considers appropriate regarding changes to the program. The committee recommends an extension of the Arsenal Support Program Initiative demonstration to allow for consideration of the Secretary of the Army's report and suggested changes.

Subtitle E—Other Matters

Enhancement of corrosion control and prevention functions within Department of Defense (sec. 351)

The committee recommends a provision that would amend section 2228 of title 10, United States Code, to provide for a permanent Director of the Office of Corrosion Policy and Oversight reporting directly to the Under Secretary of Defense for Acquisition, Technology, and Logistics (USD-ATL). The committee is concerned that the Department of Defense continues to place a low priority on the management, oversight, and funding of corrosion control policies and programs. The fiscal year 2008 budget request included only \$12.0 million for projects to address the Department's estimated \$380.0 million corrosion prevention and control-related requirements. With aggressive investment in corrosion control the Department could realize an industry standard 49 to 1 return on investment. The Government Accountability Office (GAO) reports that many Department weapons systems experience significant corrosion-related cost, readiness, and safety problems. Corrosion prevention and control planning is the most effective way to reduce these problems. However, the committee is concerned that the Department and military services have not comprehensively or effectively incorporated corrosion control planning in major defense acquisition or maintenance programs for both older and new systems.

The committee believes that the establishment of a Director for the Office of Corrosion Policy and Oversight and placing this function directly under the USD–ATL will result in a more comprehensive and aggressive approach to corrosion prevention and control throughout the Department. The committee also recommends provisions that would give the Director additional authorities for oversight of corrosion-related training, development of directives, and interaction with non-Department activities including taking advantage of opportunities for cooperative efforts in science and technology research and development. Finally, the committee recommends that the Department submit an annual report on the implementation of its corrosion control strategy.

Reimbursement for National Guard support provided to Federal agencies (sec. 352)

The committee recommends a provision that would amend section 377 of title 10, United States Code, to require federal agencies that receive law enforcement support or support to a national special security event provided by National Guard personnel performing duty under section 502(f) of title 32, United States Code, to reimburse the Department of Defense for the costs of that support. The provision would continue to exempt from the requirement for reimbursement support that is provided in the normal course of military training or operations, or when the support results in an operational or training benefit to the element of the Department providing the support.

Reauthorization of Aviation Insurance Program (sec. 353)

The committee recommends a provision that would amend section 44310 of title 49, United States Code, relating to the expiration of chapter 443, Aviation Insurance program. The provision would extend the authority of the Secretary of Transportation to provide insurance and reinsurance which would otherwise expire during fiscal year 2008. This government-provided insurance program for commercial air carriers supporting Department of Defense transportation activities is an essential requirement for activating the Civil Reserve Air Fleet during wartime.

Property accountability and disposition of unlawfully obtained property of the Armed Forces (sec. 354)

The committee recommends a provision that would amend chapter 661 of title 10, United States Code, to authorize the Secretary of the Navy to prescribe regulations for the accounting of Navy and Marine Corps property and to fix responsibility for such property. The provision would also add a new section for the Navy and Marine Corps similar to existing laws applicable to the Army and Air Force that prohibit improper disposition of military equipment and authorize seizure of such unlawfully transferred government property. The provision would also modify sections 4836 and 9836 of title 10, United States Code, to clarify the meaning and intent of those sections pertaining to property accountability in the Army and Air Force.

Authority to impose reasonable conditions on the payment of full replacement value for claims related to personal property transported at Government expense (sec. 355)

The committee recommends a provision that would amend section 2636a(d) of title 10, United States Code, to authorize the Secretary of Defense to require compliance with reasonable conditions for a military member or civilian employee of the Department of Defense to receive full replacement value for personal property lost or damaged while being transported at government expense.

The committee believes that the Office of the Secretary of Defense, U.S. Transportation Command, and the military departments must take more effective measures to ensure that accurate data about the performance of household goods movers is collected from service members and civilian employees of the Department of Defense following permanent change of station moves. Imposing a duty on service members and civilian employees to complete simple surveys about the quality of the moves is a key factor in measuring the relative merits of household goods movers and should be monitored and enforced.

Authority for individuals to retain combat uniforms issued in connection with contingency operations (sec. 356)

The committee recommends a provision that would allow the secretary of a military department to authorize members of the armed forces under their jurisdiction to retain combat uniforms issued as organizational clothing and individual equipment in connection with their deployment in support of contingency operations.

Modification of requirements on Comptroller General report on readiness of Army and Marine Corps ground forces (sec. 357)

The committee recommends a provision that would extend and expand the assessment and report required of the Government Accountability Office (GAO) by section 345 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109-364). The committee notes that in January of this year the President announced a new strategy for Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF) that requires the deployment of additional combat and support forces to Iraq and Afghanistan. The committee remains concerned about the impact of sustained high operational tempo due to ongoing operations on the readiness of our ground forces and their ability to respond to other threats or contingencies.

The committee notes that the GAO has nearly completed its analysis and report as directed by section 345. The GAO has provided the committee with useful interim reviews of their initial findings. The committee looks forward to receiving the next report on June 1, 2007. However, the decision to increase the commitment of U.S. ground forces to OIF and OEF and the subsequent deployment of additional combat brigades and support units to Iraq and Afghanistan indicate that the GAO should continue its assessment to account for these changes to the underlying reality of ground forces commitment.

The committee directs the GAO to include in its continuing analysis an assessment of the Army and Marine Corps ability to provide forces to meet specific contingency plans of the regional combatant commands. While detailed information on readiness and contingency plans are classified, the issues being assessed in this report are of enormous importance to the Department of Defense and the Congress and should be available for open discussion to the extent that classification rules allow. Therefore, this report should be provided in both classified and unclassified form. The various elements required by this report, as with the report required in section 345, may be provided separately, as long as all the required elements are submitted before March 1, 2008, and the information used to satisfy the reporting requirement is current.

The committee expects that the Department of Defense will cooperate fully with the Government Accountability Office throughout its assessment of ground forces readiness.

Budget Items—Army

Extended cold weather clothing system

The budget request included no funding in Operation and Maintenance, Army (OMA) for the Extended Cold Weather Clothing system (ECWCS). The committee recommends an increase of \$4.0 million in OMA for the ECWCS.

Manufacturing engineering training outreach program

The budget request included \$2.0 billion in Operation and Maintenance, Army (OMA) for force readiness operations support, but no funds were provided for the Manufacturing Engineering Training Outreach program (METOP). This program assists the Department of Defense to meet the challenge of finding and preparing the next generation of manufacturing engineers. The committee recommends an increase of \$5.0 million in OMA for the METOP.

Live fire ranges modernization and improvements

The budget request included \$2.0 billion in Operation and Maintenance, Army (OMA) for operating forces facilities sustainment, restoration, and modernization. The committee notes that the Army will continue to depend upon home station ranges to prepare units for deployment to Iraq and Afghanistan. The heavy use of existing range and training support equipment accelerates wear and tear, undermining the quality of pre-deployment training. Therefore, the committee recommends an increase of \$15.0 million in OMA for live fire training range upgrades.

Budget Items—Navy

Naval aircraft depot maintenance

The budget request included \$40.0 billion for Operation and Maintenance, Navy (OMN) but only \$1.1 billion for aircraft depot maintenance. The Chief of Naval Operations identified a shortage of resources for aircraft depot maintenance as an unfunded priority for fiscal year 2008. The committee recommends an increase of

\$77.0 million in Operation and Maintenance, Navy for aircraft depot maintenance.

Mk45 mod 5" gun depot overhaul

The budget request included \$486.6 million in Operation and Maintenance, Navy (OMN) for weapons maintenance. The committee recommends an increase of \$29.5 million in OMN for Mark-45 gun system overhauls.

Environmental impact assessment, outlying landing field

The committee is aware of growing opposition to the placement of an outlying landing field (OLF) at the Washington County, North Carolina site proposed by the Navy as the preferred alternative in their environmental impact statement. At the same time, the committee appreciates the need to establish an OLF within a suitable range of both Naval Air Station Oceana, Virginia and Marine Corps Air Station Cherry Point, North Carolina. Accordingly, the committee recommends an increase of \$5.0 million to fund a follow-on supplemental environmental impact statement to assess the feasibility of alternative sites in the region.

Unobligated balances

The Department of Defense continues to underexecute its Operation and Maintenance (O&M) appropriations for the active and reserve components. According to the Government Accountability Office (GAO), the Department returned an annual average of \$185.7 million in unexpended balances to the U.S. Treasury for fiscal years 1997 through 2001. The Department had \$180.4 million in average yearly unobligated balances for fiscal years 2002 through 2006. The military departments, including their reserve components, returned an average of \$1.0 billion in unexpended balances to the U.S. Treasury for fiscal years 1997 through 2001. The military departments had \$942.8 million in average yearly unobligated balances for fiscal years 2002 through 2006. While the trend continues to improve, the committee remains concerned about the Department's inability to manage the funds which it is authorized and appropriated.

The committee recalls that 2 years ago the Department began to reduce the O&M portion of its annual funding request and future-years defense program before submission to Congress based, in part, on the GAO analysis of unobligated balances. The Department did not, however, reduce the fiscal year 2008 amounts in full accordance with the analysis, or as significantly in the out-years.

The committee notes that the challenges associated with the increased scope and pace of ground force operations in Iraq and Afghanistan create an unusually difficult fiscal management situation, especially for the Army and Marine Corps. This does not, however, relieve the Department or the services from their obligation to provide the best possible stewardship of taxpayer dollars. Therefore, the committee recommends a decrease of \$174.6 million to the Department's O&M accounts, as follows: Operation and Maintenance, Navy, \$60.6 million; Operation and Maintenance, Air Force, \$60.0 million; and Operation and Maintenance, Defense-wide, \$54.0 million.

Excess cash balances

An analysis of the defense working capital fund budgets shows that the Department of Defense significantly underestimated its fiscal year 2006 ending cash balance. Although the Army, Navy, Air Force, and defense-wide fiscal year 2007 budgets estimated that the year-end cash balance would be \$3.4 billion, the actual cash balance, as reported in the fiscal year 2008 budget, was \$4.9 billion—a difference of \$1.5 billion, or 44 percent. These working capital funds provide important financial flexibility for critical defense support activities. When working capital fund activities earn a profit—revenues exceeding expenses—fund activities are supposed to adjust future rates charged to customers to reduce the excess. The working capital fund, however, needs sufficient levels of cash in order to meet its obligations and ensure its ability to provide uninterrupted services to the military departments and agencies. Department of Defense policy requires the working capital fund to maintain 7 to 10 days of cash.

Last year, the committee noted that the global war on terror, and especially operations in Iraq and Afghanistan, had created increased workflow in and out of working capital funds well over peacetime projections. This was especially true for the Army and defense-wide working capital fund activities that had high end-of-year positive operating balances and excess cash balances.

The committee's analysis of last year's budgets shows that the military departments significantly underestimated their fiscal year 2006 working capital fund cash balances. Specifically, the Army, Navy, Air Force, and defense-wide working capital funds reported actual cash balances in excess of the estimated budgeted cash balances by at least \$300.0 million for each of the four funds—or a total of \$1.2 billion. For example, while the Air Force estimated that it would end fiscal year 2006 with a cash balance of \$1.0 billion, the reported actual cash balance was \$1.4 billion. This indicates that the Department continues to base projections of their net operating result for fiscal year 2008 on low revenue estimates.

To ensure proper management of the funds, the committee recommends a decrease of \$208.0 million in Operation and Maintenance accounts as follows: Operation and Maintenance, Navy, \$80.0 million; Operation and Maintenance, Air Force, \$88.0 million; and Operation and Maintenance, Defense-wide, \$40.0 million.

Budget Items—Marine Corps

Extended cold weather clothing system

The budget request included no funding in Operation and Maintenance, Marine Corps (OMMC) for the Extended Cold Weather Clothing system (ECWCS). The committee recommends an increase of \$6.0 million in OMMC for the ECWCS.

Family of combat equipment support and services

The budget request included \$867.7 million in Operation and Maintenance, Marine Corps (OMMC) for operational forces. The Commandant of the Marine Corps has identified an unfunded requirement in this account for the Family of Combat Equipment Support and Services. The committee recommends an increase of

\$10.0 million in OMMC for the Family of Combat Equipment Support and Services.

Rapid deployable shelters

The budget request included \$876.7 million in Operation and Maintenance, Marine Corps (OMMC) but does not include funds for rapid deployable shelters. Tents and shelters are an essential deployable element of an expeditionary force. The committee recommends an increase of \$6.0 million in OMMC for rapid deployable shelters.

Mobile corrosion protection and abatement USMC

The budget request included \$502.4 million in Operation and Maintenance, Marine Corps (OMMC) for field logistics activities. The committee recommends an increase of \$15.1 million in OMMC for mobile corrosion protection and abatement.

Budget Items—Air Force

National Security Space Institute

The budget request included \$17.3 million for the National Security Space Institute (NSSI) in Operation and Maintenance, Air Force (OMAF) line 90, Global C3I and Early Warning. The committee recommends an additional \$3.3 million for the NSSI. The NSSI is the Air Force school for space professionals, serving Air Force and other military services' space training requirements. The additional funding will allow the NSSI to expand the number of classes and students, accelerate development of the advanced space course, and undertake other educational activities. This program is on the Chief of Staff of the Air Force's unfunded priority list.

Mobile shear

The budget request included \$845.7 million in Operation and Maintenance, Air Force (OMAF) for other service wide activities, but provides no funding for Mobile Shear. This equipment will assist Air Force installations to comply with environmental and Department of Defense demilitarization regulations. The committee recommends an increase of \$525,000 in OMAF for Mobile Shear.

Transfer of funds from Air Force centralized asset management program to Air Guard and Air Force Reserve

The budget request included \$41.4 billion for Operation and Maintenance, Air Force. Within this amount the Air Force consolidated \$543.6 million of Air National Guard and Air Force Reserve Operation and Maintenance funds into a "Centralized Asset Management" (CAM) initiative.

The committee is concerned that consolidation of funds that support Air National Guard and Air Force Reserve operations, readiness, and facilities denies the Congress required visibility into the distribution and utilization of reserve component resources. Therefore, the committee recommends the transfer of \$129.7 million to Operation and Maintenance, Air Force Reserve, and \$413.9 million to Operation and Maintenance, Air National Guard from Operation and Maintenance, Air Force.

Budget Items—Defense-wide

Language training shortfalls

The budget request did not include any funding to cover costs associated with improving the language and cultural awareness training of Special Operations Forces (SOF).

Therefore, the committee recommends an increase of \$8.7 million for U.S. Special Operations Command (SOCOM) language training needs in Operation and Maintenance, Defense-wide, Budget Activity 1.

\$6.4 million of the total amount would fund a shortfall at the John F. Kennedy Special Warfare Center and School to pay for instructor hours, homework books, and reproduction of language and culture training CDs and books. The training programs are components of the Special Forces Qualification Course and are already operated on a very lean basis. This funding will allow for an increase in student load from 772 (Special Forces, Civil Affairs, and Psychological Operators) in 2004, to 1,500 personnel over several years, trained at a higher standard. This funding ensures that the growing training population in Special Forces, Civil Affairs, and Psychological Operations, authorized in the Quadrennial Defense Review, will continue to be trained to the higher 1/1/1 standard. This standard was raised in 2004 by the Commander of U.S. Army Special Operations Command (USASOC) and validated by the Commander of SOCOM as necessary in direct response to global war on terrorism-related capability shortfalls.

\$526,000 of the total would be used to fund the foreign language proficiency sustainment training for USASOC units. This includes maintaining proficiency in unit core languages via unit-run training (classroom and live environmental training (LET)). All language requirements directly support SOCOM and regional combatant commander requirements. The 4th Psychological Operations Group (Airborne) and the 95th Civil Affairs Brigade require \$526,000 to fund sustainment training. This includes: \$277,600 for Foreign Language Training Center Europe and LET events in Bahrain, Colombia, China, Peru, Korea, Russia, France, Indonesia, and Costa Rica; \$158,000 for additional instructor contract hours in unit language training facilities; \$68,200 for training aids, books, supplies, and internet services; and \$21,800 for travel to attend SOCOM training seminars. Without this funding, the command will be unable to fully support training of SOF for unconventional warfare missions, which are a critical SOF core competency. This funding allows units to conduct mission language training in support of operational deployments, and helps ensure that soldiers maintain and increase their language proficiency (part of the SOF for Life/Region for Life concept).

\$950,000 of the total amount would fund language training for joint SOF personnel in tailored internet classes. Funding would be used to train about 16 students in full-length 1/1/1 courses and about 56 students in tailored sustainment and enhancement courses. This training would help SOCOM increase its ability to sustain and increase the proficiency of SOF across their careers regardless of their location, and it facilitates full-time courses for SOF teams that are “re-missioned” and need a different language

capability. Without this funding many operators would have little or no access to language training conducted by a qualified instructor due to geographic location and work schedule. These regionally-focused operators, preparing for deployment often, are faced with adding a lengthy temporary duty/temporary additional duty in front of a long mission deployment in order to take language classes. This further increases time away from family. Funding internet classes and similar initiatives begins to address this issue.

Defense Security Cooperation Agency

The budget request included \$673.4 million in Operation and Maintenance, Defense-wide (OMDW) for the Defense Security Cooperation Agency. Of this amount, \$500.0 million was requested for the Global Train and Equip program to build the capacity of foreign forces. The committee notes that the amount requested for the Global Train and Equip program exceeds the existing authority under section 1206 of the National Defense Authorization Act for Fiscal Year 2006 (Public Law 109–163), as amended by section 1206 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364), which is limited to \$300.0 million of Operation and Maintenance funds in fiscal years 2007 and 2008.

The committee also notes that the request for the Defense Security Cooperation Agency included \$7.4 million for the Center for International Issues Research (CIIR) program, which provides updates of open-source media reports. The committee recommends the elimination of this program as an unnecessary duplication of reporting available from other sources.

The request for the Defense Security Cooperation Agency included \$5.0 million for the Stability Operations Fellowship program (SOF). The committee notes that no authority currently exists for the Department of Defense to conduct this fellowship program.

Therefore, the committee recommends a decrease of \$212.4 million to the Department's Operation and Maintenance, Defense-wide account for the Defense Security Cooperation Agency, as follows: Global Train and Equip—decrease of \$200.0 million; CIIR—decrease of \$7.4 million; and SOFP—decrease of \$5.0 million.

Defense readiness reporting system and management tools

The budget request included \$4.9 million in Operation and Maintenance, Defense-wide for the Defense Readiness Reporting System (DRRS). The committee recommends an increase of \$12.0 million for DRRS including \$2.0 million only for the acceleration of the Global Force Management Visibility Toolkit in support of U.S. Joint Forces Command requirements.

The committee notes the challenges associated with the accurate, reliable, and timely measurement and reporting of the readiness of military forces. The current readiness reporting system, Global Status of Resources and Training System (GSORTS), is inadequate to the demands of the force rotation strategy that supports operations in Iraq and Afghanistan. The Department of Defense, Joint Staff, and U.S. Joint Forces Command, the joint force provider, lack the visibility of deployed and non-deployed forces' capabilities and readiness required to manage global military commitments.

The committee supports the Department's development of DRRS as a management modernization and replacement for the current system. DRRS is scheduled to achieve full operational capability at the end of fiscal year 2007. Additional funds will accelerate the delivery of the basic system, programmed functionality expansion, support for system operations, training, and sustainment. The committee recommendation also supports the development and fielding of capabilities within the system that allow near real-time force management for contingencies including capability-gap analysis, risk mitigation, and the Global Force Management Visibility Toolkit.

Readiness and environmental protection initiative

The budget request included \$30.0 million in Operation and Maintenance, Defense-wide (OMDW) for the Readiness and Environmental Protection Initiative (REPI). The committee is encouraged that this is \$10.0 million more than requested in fiscal year 2007.

The committee believes that the military departments should continue to pursue voluntary agreements with other public and private entities as authorized under section 2684a of title 10, United States Code, to prevent the development or use of property that would be incompatible with the mission of an installation, and preserve habitat that is compatible with environmental requirements that might otherwise result in current or anticipated environmental restrictions on military bases.

The committee recommends an increase of \$20.0 million in OMDW for the REPI and directs that the military departments should give priority to projects that benefit critical mission training sites that have the greatest potential to prevent or reduce encroachment through the creation of a compatible use buffer zone.

Strategic communication and integration

The budget request included \$3.0 million for the Office of the Secretary of Defense for Strategic Communication and Integration. This funding would support a contractor to help institutionalize strategic communications and complete the implementation of the Strategic Communication Execution Roadmap.

Responsibility for strategic communication and public diplomacy rests with the President and Secretary of State, and any Department of Defense efforts to formulate a message should be informed and framed by those efforts. Moreover, public diplomacy, public affairs, and information operations are separate and distinct functions, with different purposes and guidelines for their use. Any attempt to integrate them could compromise the integrity of each of these functions. Nonetheless, the committee supports the use of the Operation and Maintenance funds of the respective offices conducting communications activities in order to improve the Department's communication efforts, including updating regulations and other activities being conducted as part of the strategic communication and integration effort. The level of funding requested is unjustified. Therefore, the committee recommends a decrease of \$3.0 million in Operation and Maintenance, Defense-wide.

Budget Items—Army Reserve**Mobile corrosion protection and abatement USAR**

The budget request included \$84.7 million in Operation and Maintenance, Army Reserve (OMAR) for land forces readiness support activities. The committee recommends an increase of \$4.0 million in OMAR for mobile corrosion protection and abatement.

Budget Items—Army National Guard**Extended cold weather clothing system**

The budget request included no funding in Operation and Maintenance, Army National Guard (OMARNG) for the Extended Cold Weather Clothing system (ECWCS). The committee recommends an increase of \$4.0 million in OMARNG for the ECWCS.

National Guard interoperability upgrades

The budget request included no funds for command and control interoperability upgrades for the Army National Guard. The committee notes that interoperable communications are required for adequate command and control of federal, state, and local responses to domestic emergencies. The committee recommends an increase of \$1.3 million in Operation and Maintenance, Army National Guard for command and control interoperability upgrades.

Integrated disaster and rapid data management systems

The budget request included \$309.6 million in Operation and Maintenance, Army National Guard (OMARNG) for force readiness operations support, but did not include funds for the Integrated Disaster Management system (IDMS) or Rapid Data Management system (RDMS). These systems provide near real-time data management and analysis to and from field operators through deployable hand-held and cellular devices. The integration of IDMS and RDMS increases speed and efficiency of command and control during domestic emergencies. The committee recommends an increase of \$6.9 million in OMARNG for IDMS and RDMS.

Mobile corrosion protection and abatement USARNG

The budget request included \$109.5 million in Operation and Maintenance, Army National Guard (OMARNG) for land forces systems readiness activities. The committee recommends an increase of \$4.0 million in OMARNG for mobile corrosion protection and abatement.

Operator driving simulator

The budget request included no funding for operator driving simulators for the Army National Guard. The committee notes that a number of casualties have occurred in Iraq and Afghanistan as a result of vehicle accidents, including single vehicle accidents. Ensuring vehicle operators have quality training is vital to the readiness of the armed forces as well as their safety. These driving simulators would ensure that training time for soldiers is maximized, even with limited vehicle assets. The fielding plan includes 79 simulator units at 27 sites, including Army National Guard sites at

nine states. The committee recommends an increase of \$5.0 million in Operation and Maintenance, Army National Guard, for operator driving simulators.

Budget Items—Air National Guard

Controlled humidity protection

The budget request included \$3.0 billion in Operation and Maintenance, Air National Guard (OMANG) for aircraft operations, but included no funds for controlled humidity protection. The committee notes the high readiness costs associated with corrosion and that it is particularly harmful to sensitive and expensive aircraft components. The committee recommends an increase of \$6.0 million in OMANG for controlled humidity protection.

Weapons skills trainer

The budget request included \$540.6 million in Operation and Maintenance, Air National Guard (OMANG) for mission support operations, but included no funds for the Weapons Skills Trainer (WST). The committee notes the high mobilization rates of members of the Air National Guard and their occasional use in non-traditional ground force roles. Individual and unit weapons training is enhanced by the availability of a multilevel weapons simulator such as the WST. The committee recommends an increase of \$7.5 million in OMANG for the Weapons Skills Trainer.

Budget Items—Transfer Accounts

Funding for formerly used defense sites

The budget request included \$250.2 million in Operation and Maintenance, Defense-wide (OMDW) for environmental restoration of Formerly Used Defense Sites (FUDS). The committee notes that the budgeted amount is below the level authorized for this program in fiscal year 2007. The committee understands that it is the Department of Defense's goal to achieve a remedy in place or response complete at all FUDS by 2020 under the Installation Restoration program for hazardous substances, pollutants, or contaminants. It is also the Department's goal to complete preliminary assessments at all FUDS by 2007, and complete site inspections at all FUDS by 2010, under the Military Munitions Response program for clean-up of unexploded ordnance.

The committee recommends an increase of \$20.0 million in OMDW to expedite the clean-up of FUDS and to move more aggressively to achieve the Department's goals. The committee expects the Department to demonstrate its commitment to these goals, and improve on them where it is possible to do so, by steadily increasing the amount of funding budgeted for this effort.

Budget Items—Miscellaneous Appropriations

Building partnership capacity for humanitarian assistance

The budget request included \$103.3 million for Overseas Humanitarian, Disaster, and Civic Aid (OHDACA). Of this amount, \$40.0 million was included for building partnership capacity for humani-

tarian assistance. However, no authority was requested by the Department of Defense for this new program.

Therefore, the committee recommends that Operation and Maintenance, Defense-wide, Budget Activity 4 be decreased by \$40.0 million.

Items of Special Interest

Comptroller General report on depot work

Section 2466 of title 10, United States Code, requires the Department of Defense to report annually on the expenditures for service contract and organic depot maintenance. This report contains the actual expenditures for the previous fiscal year, as well as projections for the current and future years. The committee directs the Comptroller General to review and make recommendations with respect to the current system of reports, assessments, analysis, or documents required by law or regulation to determine the compliance of the Department of Defense and military departments with the percentage limitation in section 2466(a) of title 10, United States Code. The committee is particularly interested to learn if there are better methods than the current system for meeting its oversight responsibilities of Department compliance with the requirements of this section. This report is due not later than March 1, 2008.

Department of Defense foreign language training

The budget request included \$10.4 million for the Defense Language Institute in Operation and Maintenance, Army (OMA), specifically for satellite communications language training activities (SCOLA).

SCOLA is a unique and innovative satellite-based language training activity that provides television programming in a variety of languages from around the world. SCOLA also has an internet-based streaming video capability that greatly increases the availability of this training medium to military and civilian linguists, virtually anywhere they can obtain an internet connection. In addition, SCOLA is developing a digital archive that will allow users anywhere to review and sort language training on demand.

In the Senate report accompanying S. 2744 (S. Rept. 109–254) of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364), the committee commended the Department of Defense for increasing investment in language technology. That report noted that SCOLA can help sustain and improve foreign language skills and cultural understanding of military and civilian linguists in the Department.

The committee understands, unfortunately, that the Department has failed to obligate the funds that were authorized and appropriated in fiscal year 2007. There are indications that the Department may intend to wait until the last month of the fiscal year before doing so. The committee fails to understand what could have caused a delay in obligating funds for this important activity and encourages the Department to move more expeditiously to do so with the fiscal year 2008 funds.

Fee-for-service air refueling services

The committee remains concerned about the ability of the Department of the Air Force to provide adequate air refueling services to support all operational and training requirements. While the average age of the KC-135 fleet is more than 45 years old, the next generation KC-X aircraft is not scheduled to begin low-rate initial production until 2011. The committee is concerned about our ability to meet our air refueling requirements in the immediate future. At a time of historically low readiness levels, the Air Force cannot afford further degradation in air refueling capacity.

The committee is aware of several commercial providers of fee-for-service air refueling. Such an option was one of the alternatives considered in the analysis leading to the release of the KC-X request for proposals. In fact, Air Force officials have indicated a desire to investigate using fee-for-service air refueling services for some portion of their mission. They have referred to this as “Part B” of the KC-X acquisition strategy. This potential commercial capability has been estimated by some to save the Air Force up to 50 percent over current methods of organic air refueling operations. Due to the technological maturity of commercial concepts, the promising business cases presented by several of the commercial providers, and the growing capability gap in the air refueling arena, the committee directs the Secretary of the Air Force to initiate a competitive fee-for-service air refueling pilot program, utilizing currently available Operation and Maintenance funds. Furthermore, the committee directs the Secretary of the Air Force to seek “Part B” proposals to determine the practicality of relying on fee-for-service air refueling services for satisfying some portion of the Air Force refueling mission.

Next generation enterprise network

The committee understands that the Department of the Navy is attempting to develop the Next Generation Enterprise Network (NGEN) as a follow-on to the Navy/Marine Corps Intranet. This endeavor depends on seamless coordination between the Department of Defense’s Chief Information Officers, the Department’s Senior Acquisition Executives, the Navy and Marine Corps, and various other elements of the Department of Defense. Accordingly, the committee directs that the Secretary of the Navy coordinate the NGEN initiative with these relevant entities. The committee directs the Secretary of the Navy, jointly with the Assistant Secretary of Defense for Networks and Information Integration; the Under Secretary of Defense for Acquisition, Technology, and Logistics; and the Director of Operational Test and Evaluation; to produce a report for Congress describing the plans and schedule, including planned funding for the NGEN initiative. The report should include a description of NGEN’s compliance with the policies and architectures of the Business Transformation Agency, testing plans and procedures, and review and coordination mechanisms with all relevant oversight agencies. The report should be delivered to the congressional defense committees no later than March 1, 2008.

Report on Department of Defense personnel access to the internet

The committee is concerned with the recent Department of Defense policy changes that seek to limit the access of military personnel to certain popular internet web sites. While the committee understands the need to preserve available bandwidth for military needs and the necessity of ensuring operational security, the potential negative effects on morale must also be carefully considered. Those deployed in Iraq, Afghanistan, and elsewhere around the world, sometimes for more than a year, deserve every opportunity to connect with their friends and family on a frequent basis. Social networking web sites facilitate that communication for this generation, in the same way letters, phone calls, and telegrams did for previous ones. The committee believes that access to the commercial internet can promote strong morale among personnel in the field as well as family members on the home front.

The committee directs the Secretary of Defense to develop a report that includes a detailed description of the measurable effect that the use of these sites has had on operations and a detailed analysis of any bandwidth or security challenges that their use poses, as well as a description of any policies and procedures in place for the provision of internet access for deployed personnel when operational security requires denial of access via Government systems. The report should be delivered to the congressional defense committees no later than September 1, 2007.