

TITLE II

OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2008 budget requests a total of \$142,854,017,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$141,885,275,000 for fiscal year 2008. This is \$968,742,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2008 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2008 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Army	28,924,973	28,598,563	- 326,410
Navy	33,334,690	33,150,380	- 184,310
Marine Corps	4,961,393	5,061,649	+ 100,256
Air Force	33,655,633	32,599,333	- 1,056,300
Defense-Wide	22,574,278	22,445,227	- 129,051
Army Reserve	2,508,062	2,510,286	+ 2,224
Navy Reserve	1,186,883	1,187,151	+ 268
Marine Corps Reserve	208,637	208,688	+ 51
Air Force Reserve	2,692,077	2,816,103	+ 124,026
Army National Guard	5,840,209	5,800,933	- 39,276
Air National Guard	5,041,965	5,471,745	+ 429,780
Overseas Contingency Operations Transfer Account	5,000	.....	- 5,000
U.S. Court of Appeals for the Armed Forces	11,971	11,971	.....
Environmental Restoration:			
Army	434,879	444,879	+ 10,000
Navy	300,591	300,591	.....
Air Force	458,428	458,428	.....
Defense-Wide	12,751	12,751	.....
Formerly Used Defense Sites	250,249	295,249	+ 45,000
Overseas Humanitarian, Disaster, and Civic Aid	103,300	63,300	- 40,000
Former Soviet Union Threat Reduction	348,048	448,048	+ 100,000
Total	142,854,017	141,885,275	- 968,742

OPERATION AND MAINTENANCE OVERVIEW

Support to Combatant Commanders.—The fiscal year 2008 operation and maintenance budget request includes program growth of

almost 30 percent over fiscal year 2007 for support to combatant commanders. Since funding is distributed among all services and multiple budget lines, it is difficult to track program increases and decreases for each of the combatant commanders from year to year. In order to increase the visibility of this funding, the Committee directs the Services to provide greater detail supporting combatant commander funding requests on the reconciliation of increases and decreases on the OP-5 budget exhibit.

Pay Raise.—The Committee has included funding to support a 3.5 percent increase in basic pay effective January 1, 2008 for all civilian personnel. This increase is consistent with S. 1547, the National Defense Authorization Act for Fiscal Year 2008, and is 0.5 percent above the budget request.

Government Accountability Office Study of A-76 Competitions.—It has been brought to the Committee’s attention that government civilians may be unfairly disadvantaged in A-76 outsourcing competitions by including the cost of their retirement in comparison to that of the private sector competitors. The Committee requests that the Government Accountability Office produce a report reviewing recent A-76 competitions, provide an assessment of whether or not this bias exists, and whether or not it has been a key factor in determining the outcome of the competition. This report should be submitted to the congressional defense committees not later than March 15, 2008.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2007	\$24,208,355,000
Budget estimate, 2008	28,924,973,000
House allowance	26,404,495,000
Committee recommendation	28,598,563,000

The Committee recommends an appropriation of \$28,598,563,000. This is \$326,410,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, ARMY						
BUDGET ACTIVITY 1: OPERATING FORCES						
LAND FORCES						
10	MANEUVER UNITS	887,030	771,301	887,030	.....	+ 115,729
20	MODULAR SUPPORT BRIGADES	93,630	93,317	93,630	.....	+ 313
30	ECHELONS ABOVE BRIGADES	693,513	417,099	693,513	.....	+ 276,414
40	THEATER LEVEL ASSETS	771,074	587,584	771,074	.....	+ 183,490
50	LAND FORCES OPERATIONS SUPPORT	1,242,988	1,104,304	1,242,988	.....	+ 138,684
60	AVIATION ASSETS	848,171	850,171	848,171	.....	- 2,000
LAND FORCES READINESS						
70	FORCE READINESS OPERATIONS SUPPORT	2,051,266	1,909,049	2,097,766	+ 46,500	+ 188,717
80	LAND FORCES SYSTEMS READINESS	555,405	480,077	559,905	+ 4,500	+ 79,828
90	LAND FORCES DEPOT MAINTENANCE	804,892	552,464	806,392	+ 1,500	+ 253,928
LAND FORCES READINESS SUPPORT						
100	BASE OPERATIONS SUPPORT	6,802,278	6,878,321	6,737,778	- 64,500	- 140,543
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,031,173	3,052,710	2,037,373	+ 6,200	- 1,015,337
120	MANAGEMENT & OPERATIONAL HEADQUARTERS	285,198	267,698	285,198	.....	+ 17,500
130	UNIFIED COMMANDS	113,872	100,372	113,872	.....	+ 13,500
140	ADDITIONAL ACTIVITIES	233,035	233,035	233,035	.....	.....
	TOTAL, BUDGET ACTIVITY 1	17,413,525	17,297,502	17,407,725	- 5,800	+ 110,223
BUDGET ACTIVITY 2: MOBILIZATION						
MOBILITY OPERATIONS						
150	STRATEGIC MOBILITY	288,063	196,405	288,063	.....	+ 91,658
160	ARMY PREPOSITIONED STOCKS	156,318	66,876	156,318	.....	+ 89,442
170	INDUSTRIAL PREPAREDNESS .....	.....	2,000	.....	.....	- 2,000
	TOTAL, BUDGET ACTIVITY 2	444,381	265,281	444,381	.....	+ 179,100
BUDGET ACTIVITY 3: TRAINING AND RECRUITING						
ACCESSION TRAINING						
180	OFFICER ACQUISITION	116,804	116,804	116,804	.....	.....

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
190	RECRUIT TRAINING	47,608	46,850	47,608	.....	+ 758
200	ONE STATION UNIT TRAINING	50,796	50,314	50,796	.....	+ 482
210	SENIOR RESERVE OFFICERS' TRAINING CORPS	364,863	335,483	366,863	+ 2,000	+ 31,380
	BASIC SKILL AND ADVANCED TRAINING					
220	SPECIALIZED SKILL TRAINING	574,212	539,028	553,462	- 20,750	+ 14,434
230	FLIGHT TRAINING	695,377	609,325	695,377	.....	+ 86,052
240	PROFESSIONAL DEVELOPMENT EDUCATION	113,769	99,794	114,269	+ 500	+ 14,475
250	TRAINING SUPPORT	706,416	621,266	705,866	- 550	+ 84,600
	RECRUITING AND OTHER TRAINING AND EDUCATION					
260	RECRUITING AND ADVERTISING	603,498	568,807	603,498	.....	+ 34,691
270	EXAMINING	152,793	138,799	152,793	.....	+ 13,994
280	OFF-DUTY AND VOLUNTARY EDUCATION	238,457	209,128	238,457	.....	+ 29,329
290	CIVILIAN EDUCATION AND TRAINING	199,956	173,032	201,956	+ 2,000	+ 28,924
300	JUNIOR RESERVE OFFICERS' TRAINING CORPS	147,203	131,442	147,203	.....	+ 15,761
	TOTAL, BUDGET ACTIVITY 3	4,011,752	3,640,072	3,994,952	- 16,800	+ 354,880
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SECURITY PROGRAMS					
310	SECURITY PROGRAMS	757,874	760,344	755,974	- 1,900	- 4,370
	LOGISTICS OPERATIONS					
320	SERVICEWIDE TRANSPORTATION	686,899	520,685	628,435	- 58,464	+ 107,750
330	CENTRAL SUPPLY ACTIVITIES	642,906	452,470	613,970	- 28,936	+ 161,500
340	LOGISTICS SUPPORT ACTIVITIES	506,679	520,709	512,679	+ 6,000	- 8,030
350	AMMUNITION MANAGEMENT	476,807	334,719	446,977	- 29,830	+ 112,258
	SERVICEWIDE SUPPORT					
360	ADMINISTRATION	775,819	619,571	742,339	- 33,480	+ 122,768
370	SERVICEWIDE COMMUNICATIONS	1,192,413	1,107,074	1,077,242	- 115,171	- 29,832
380	MANPOWER MANAGEMENT	269,420	263,065	269,420	.....	+ 6,355
390	OTHER PERSONNEL SUPPORT	217,872	205,704	217,872	.....	+ 12,168
400	OTHER SERVICE SUPPORT	841,825	774,144	843,825	+ 2,000	+ 69,681
410	ARMY CLAIMS	233,786	222,776	233,786	.....	+ 11,010

420	REAL ESTATE MANAGEMENT	48,170	45,800	48,170	.....	+ 2,370
	SUPPORT OF OTHER NATIONS					
430	SUPPORT OF NATO OPERATIONS	362,159	356,134	362,159	.....	+ 6,025
440	MISC. SUPPORT OF OTHER NATIONS	42,686	42,095	42,686	.....	+ 591
	TOTAL, BUDGET ACTIVITY 4	7,055,315	6,225,290	6,795,534	- 259,781	+ 570,244
	UNOBLIGATED BALANCES			- 95,300	- 95,300	- 95,300
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT			51,271	+ 51,271	+ 51,271
	OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS		- 241,900			+ 241,900
	TRANSFER OF EXCESS WORKING CAPITAL FUND CASH		- 420,000			+ 420,000
	CONTRACT EFFICIENCIES (5 PERCENT)		- 374,250			+ 374,250
	TRANSFER TO CORPS OF ENGINEERS		12,500			- 12,500
	TOTAL, OPERATION AND MAINTENANCE, ARMY	28,924,973	26,404,495	28,598,563	- 326,410	+ 2,194,068

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
70	Advanced Combat Helmet PLUS	+ 4,000	Leahy
70	Cognitive Air Defense Simulators	+ 2,000	Bingaman, Cornyn
70	Fleece Insulating Liners for Extended Cold Weather Clothing System Generation III [ECWCS-GEN III].	+ 4,000	Graham, Kennedy, Kerry, Stabenow, Sununu
70	Sawfly Combat Ballistic Protection Eyewear	+ 2,000	Leahy
70	U.S. Army Extended Cold Weather Clothing System [ECWCS] Hand Protection System.	+ 2,000	Cantwell, Murray
70	PARC/Multi-Brigade Training Requirements	+ 17,500	Stevens
70	USARPAC Deployable C4 System	+ 4,000	Committee Initiative
70	USARPAC GCCS & CENTRIX Operations	+ 2,600	Committee Initiative
70	USARPAC C4 Modularity	+ 3,000	Committee Initiative
70	USARPAC Core Warfighting C4 Network Infrastructure	+ 5,400	Committee Initiative
80	Tracking Reusable Assets for Contingency and Emergency Response	+ 4,500	Byrd
90	Anniston Army Depot Industrial Efficiencies	+ 1,500	Sessions, Shelby
100	DFAS Overstatement	- 70,000	
100	Biosecurity Research for Soldier Food Safety	+ 1,500	Roberts
100	Army Conservation and Ecosystem Management	+ 4,000	Inouye
110	Rock Island Arsenal, Building 299 Roof Replacement Phase II	+ 6,200	Grassley, Harkin, Obama
210	Air Battle Captain (ROTC Heli Flight Training Program)	+ 2,000	Conrad, Dorgan
220	BOLC Phase II Duplicate Funding	- 20,750	
240	Leadership for Leaders at CGSC and KSU	500	Brownback
250	Capstone Field Training Exercise Duplicate Funding	- 2,500	
250	Northern Nevada Special Operations Training Project	+ 1,950	Reid
290	Online Technology Training Program at Fort Lewis	+ 2,000	Murray
310	Security Programs Adjustment	- 1,900	
320	Unjustified Program Growth	- 58,464	
330	Unjustified Program Growth	- 28,936	
340	Retrograde Tracking, Monitoring and Security of U.S. Military Material.	+ 4,000	Feinstein
340	Army Condition Based Maintenance	+ 2,000	Feinstein
350	Unjustified Program Growth	- 29,830	
360	Unjustified Program Growth	- 33,480	
370	Unjustified Program Growth	- 85,349	
370	General Fund Enterprise Business System [GFEBs] Transfer to RDA line 118.	- 29,822	
400	One Soul: Holocaust Education Exhibit	+ 2,000	Cantwell, Clinton, Kennedy, Landrieu, Lautenberg, Lieberman, Menendez, Schumer, Stabenow, Wyden
999	Authorized Civilian Pay Raise from 3.0 percent to 3.5 percent	+ 51,271	
999	Unobligated Balances	- 95,300	
	Total	- 326,410	

Unjustified Growth in Budget Activity 4.—The Army internally realigned over \$1,600,000,000 of operation and maintenance funding in fiscal year 2007 into Base Operating Support by reducing funding in almost every other budget line in the appropriation. Since it considered the reductions as one-time costs, the budget lines that took reductions in fiscal year 2007 have major increases in fiscal year 2008 in order to restore the baseline in each account. Funding for Budget Activity 4, Administration and Service-wide Activities, was reduced by 6 percent in realignments to Base Oper-

ating Support in fiscal year 2007 but then received a 23 percent increase in fiscal year 2008. The Committee believes the fiscal year 2008 increase is in excess to the Army's baseline needs and recommends a reduction of \$236,059,000.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2007	\$30,954,034,000
Budget estimate, 2008	33,334,690,000
House allowance	32,851,468,000
Committee recommendation	33,150,380,000

The Committee recommends an appropriation of \$33,150,380,000. This is \$184,310,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, NAVY						
BUDGET ACTIVITY 1: OPERATING FORCES						
AIR OPERATIONS						
10	MISSION AND OTHER FLIGHT OPERATIONS	3,607,384	3,407,384	3,607,384	.....	+ 200,000
20	FLEET AIR TRAINING	937,648	937,648	937,648	.....	.....
30	INTERMEDIATE MAINTENANCE	50,805	50,805	50,805	.....	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	127,578	127,578	127,578	.....	.....
50	AIR SYSTEMS SUPPORT	479,941	479,941	479,941	.....	.....
60	AIRCRAFT DEPOT MAINTENANCE	1,017,876	1,017,876	1,017,876	.....	.....
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	152,464	152,464	152,464	.....	.....
SHIP OPERATIONS						
80	MISSION AND OTHER SHIP OPERATIONS	3,463,690	3,463,690	3,463,690	.....	.....
90	SHIP OPERATIONAL SUPPORT AND TRAINING	671,029	641,358	660,029	- 11,000	+ 18,671
100	SHIP DEPOT MAINTENANCE	4,416,438	4,416,438	4,366,438	- 50,000	- 50,000
110	SHIP DEPOT OPERATIONS SUPPORT	1,081,734	1,081,734	1,071,734	- 10,000	- 10,000
COMBAT COMMUNICATIONS/SUPPORT						
120	COMBAT COMMUNICATIONS	564,929	564,929	549,929	- 15,000	- 15,000
130	ELECTRONIC WARFARE	74,888	74,888	70,988	- 3,900	- 3,900
140	SPACE SYSTEMS & SURVEILLANCE	159,521	159,521	159,521	.....	.....
150	WARFARE TACTICS	390,335	381,935	390,335	.....	+ 8,400
160	OPERATIONAL METEOROLOGY & OCEANOGRAPHY	260,736	260,736	273,236	+ 12,500	+ 12,500
170	COMBAT SUPPORT FORCES	1,105,254	1,100,537	1,101,754	- 3,500	+ 1,217
180	EQUIPMENT MAINTENANCE	176,743	176,743	176,743	.....	.....
190	DEPOT OPERATIONS SUPPORT	3,925	3,925	3,925	.....	.....
WEAPONS SUPPORT						
200	CRUISE MISSILE	138,447	138,447	138,447	.....	.....
210	FLEET BALLISTIC MISSILE	974,235	974,235	974,235	.....	.....
220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,435	99,435	99,435	.....	.....
230	WEAPONS MAINTENANCE	486,603	486,603	498,803	+ 12,200	+ 12,200
240	OTHER WEAPON SYSTEMS SUPPORT	315,141	315,141	315,141	.....	.....
BASE SUPPORT						
250	ENTERPRISE INFORMATION TECHNOLOGY	610,899	610,899	610,899	.....	.....

260	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,246,489	1,259,958	1,246,489	.....	- 13,469
270	BASE OPERATING SUPPORT	3,826,778	3,875,637	3,829,778	+ 3,000	- 45,859
	TOTAL, BUDGET ACTIVITY 1	26,440,945	26,260,485	26,375,245	- 65,700	+ 114,760
	BUDGET ACTIVITY 2: MOBILIZATION					
	READY RESERVE AND PREPOSITIONING FORCES					
280	SHIP PREPOSITIONING AND SURGE	541,656	541,656	541,656	.....	.....
	ACTIVATIONS/INACTIVATIONS					
290	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,166	5,648	7,166	.....	+ 1,518
300	SHIP ACTIVATIONS/INACTIVATIONS	192,440	192,440	192,440	.....	.....
	MOBILIZATION PREPAREDNESS					
310	FLEET HOSPITAL PROGRAM	29,880	29,880	29,880	.....	.....
320	INDUSTRIAL READINESS	2,043	2,043	2,043	.....	.....
330	COAST GUARD SUPPORT	21,538	21,538	21,538	.....	.....
	TOTAL, BUDGET ACTIVITY 2	794,723	793,205	794,723	.....	+ 1,518
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
	ACCESSION TRAINING					
340	OFFICER ACQUISITION	135,602	135,602	132,602	- 3,000	- 3,000
350	RECRUIT TRAINING	11,308	11,308	11,308	.....	.....
360	RESERVE OFFICERS TRAINING CORPS	112,185	112,185	112,185	.....	.....
	BASIC SKILLS AND ADVANCED TRAINING					
370	SPECIALIZED SKILL TRAINING	486,138	487,638	486,138	.....	- 1,500
380	FLIGHT TRAINING	475,655	475,655	475,655	.....	.....
390	PROFESSIONAL DEVELOPMENT EDUCATION	161,017	178,017	162,017	+ 1,000	- 16,000
400	TRAINING SUPPORT	161,647	162,647	161,647	.....	- 1,000
	RECRUITING, AND OTHER TRAINING AND EDUCATION					
410	RECRUITING AND ADVERTISING	264,309	264,609	264,309	.....	- 300
420	OFF-DUTY AND VOLUNTARY EDUCATION	144,828	146,328	144,828	.....	- 1,500
430	CIVILIAN EDUCATION AND TRAINING	74,991	74,991	75,291	+ 300	+ 300
440	JUNIOR ROTC	47,515	47,515	47,515	.....	.....
	TOTAL, BUDGET ACTIVITY 3	2,075,195	2,096,495	2,073,495	- 1,700	- 23,000

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE SUPPORT					
450	ADMINISTRATION	759,691	726,020	757,691	- 2,000	+ 31,671
460	EXTERNAL RELATIONS	5,448	5,448	5,448		
470	CIVILIAN MANPOWER & PERSONNEL MGT	104,347	104,347	104,347		
480	MILITARY MANPOWER & PERSONNEL MGT	151,915	151,915	150,868	- 1,047	- 1,047
490	OTHER PERSONNEL SUPPORT	275,033	276,033	275,033		- 1,000
500	SERVICEWIDE COMMUNICATIONS	578,999	578,999	577,999	- 1,000	- 1,000
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT					
520	SERVICEWIDE TRANSPORTATION	237,202	240,202	237,202		- 3,000
540	PLANNING, ENGINEERING & DESIGN	243,861	245,861	239,861	- 4,000	- 6,000
550	ACQUISITION AND PROGRAM MANAGEMENT	559,214	559,214	554,214	- 5,000	- 5,000
560	HULL, MECHANICAL & ELECTRICAL SUPPORT	58,963	58,963	58,963		
570	COMBAT/WEAPONS SYSTEMS	17,205	17,205	17,205		
580	SPACE & ELECTRONIC WARFARE SYSTEMS	77,793	77,793	77,793		
	SECURITY PROGRAMS					
590	NAVAL INVESTIGATIVE SERVICE	421,887	421,887	421,887		
	SUPPORT OF OTHER NATIONS					
640	INTERNATIONAL HDQTRS & AGENCIES	11,290	11,290	11,290		
	OTHER PROGRAMS					
999	OTHER PROGRAMS	520,979	522,956	520,979		- 1,977
	TOTAL, BUDGET ACTIVITY 4	4,023,827	3,998,133	4,010,780	- 13,047	+ 12,647
	UNOBLIGATED BALANCES			- 60,600	- 60,600	- 60,600
	WORKING CAPITAL FUND EXCESS BALANCES			- 80,000	- 80,000	- 80,000
	OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS		- 82,000			+ 82,000
	CONTRACT EFFICIENCIES (5 PERCENT)		- 214,850			+ 214,850
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT			36,737	+ 36,737	+ 36,737
	TOTAL, OPERATION AND MAINTENANCE, NAVY	33,334,690	32,851,468	33,150,380	- 184,310	+ 298,912

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
90	Subsurface Support	- 11,000	
100	Non-Depot/Intermediate Level Maintenance	- 50,000	
110	Fleet Modernization Program	- 10,000	
120	Unjustified Combat Communications Program Growth	- 15,000	
130	Facility Maintenance by Contract	- 3,900	
160	Naval Oceanographic Office Charting	+ 3,900	Cochran
160	Ocean/Surveillance Fleet Consolidation	+ 8,600	Cochran
170	Joint Forces Command	- 5,000	
170	Global Force Management Visibility Tool	+ 1,500	Warner, Webb
230	Mk 45 Mod 5" Gun Depot Overhauls	+ 12,200	McConnell
270	PMRF Flood Control	+ 3,000	Inouye
340	Civilian Personnel Compensation	- 3,000	
390	Professional Development Education	+ 1,000	Martinez
430	Naval Sea Cadet Corps	+ 300	Bingaman, Clinton, Collins, Harkin, Isakson, Lott, Lau- tenberg, Lieberman, Menendez, Schumer, Sessions, Snowe
450	Civilian Personnel Compensation	- 2,000	
480	Joint Air Logistics Information System [JALIS]	- 1,047	
500	Removal of One-time Congressional Increases	- 1,000	
540	Civilian Personnel Compensation	- 4,000	
550	Civilian Personnel Compensation	- 5,000	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 36,737	
999	Unobligated Balances	- 60,600	
999	WCF Excess Balances	- 80,000	
	Total	- 184,310	

Non-Depot/Intermediate Level Maintenance.—The Navy budget request includes program growth of over \$70,000,000 for Non-Depot/Intermediate Level Maintenance between fiscal year 2007 and fiscal year 2008. Considering that the number of homeported ships maintained decreases by eight in the same time period, the Committee recommends a reduction of \$50,000,000 to this line item. This reduction is directed to be taken only from those Regional Maintenance Centers that have projected program growth in fiscal year 2008.

Surveillance Towed Array Sensor System [SURTASS].—The Committee is concerned about the risks associated with the schedule proposed by the Navy to retire the R/V CORY CHOUEST in favor of a newly retrofitted Compact Low Frequency Array [CLFA] support vessel. Accordingly, the Committee urges the Navy to take the necessary steps to assure continuation of R/V CORY CHOUEST operations in the event the alternative ship cannot be turned over for Fleet operations as scheduled.

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2008 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2009 class of apprentices in its budget request.

U.S. Naval Sea Cadet Corps.—The Committee recommends an increase of \$300,000 for the U.S. Naval Sea Cadet Corps. The amount provided is in addition to \$1,700,000 currently budgeted for the program. The Committee commends the Navy for providing funding for this program in the baseline budget and directs that no less than \$2,000,000 be made available for the U.S. Naval Sea Cadet Corps in fiscal year 2008. The Committee further encourages the Navy to fund the program at not less than \$2,000,000 in future budget submissions.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2007	\$3,811,437,000
Budget estimate, 2008	4,961,393,000
House allowance	4,471,858,000
Committee recommendation	5,061,649,000

The Committee recommends an appropriation of \$5,061,649,000. This is \$100,256,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, MARINE CORPS						
BUDGET ACTIVITY 1: OPERATING FORCES						
EXPEDITIONARY FORCES						
10	OPERATIONAL FORCES	867,734	686,021	733,207	- 134,527	+ 47,186
20	FIELD LOGISTICS	502,437	441,725	518,103	+ 15,666	+ 76,378
30	DEPOT MAINTENANCE	71,240	88,298	71,240	.....	- 17,058
USMC PREPOSITIONING						
50	MARITIME PREPOSITIONING	73,870	73,870	73,870	.....	.....
60	NORWAY PREPOSITIONING	5,681	5,681	5,681	.....	.....
70	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	517,701	451,672	533,856	+ 16,155	+ 82,184
80	BASE OPERATING SUPPORT	1,742,906	1,673,287	1,884,071	+ 141,165	+ 210,784
	TOTAL, BUDGET ACTIVITY 1	3,781,569	3,420,554	3,820,028	+ 38,459	+ 399,474
BUDGET ACTIVITY 3: TRAINING AND RECRUITING						
ACCESSION TRAINING						
90	RECRUIT TRAINING	13,242	18,974	18,974	+ 5,732	.....
100	OFFICER ACQUISITION	520	399	399	- 121	.....
BASIC SKILLS AND ADVANCED TRAINING						
110	SPECIALIZED SKILLS TRAINING	54,185	78,026	78,026	+ 23,841	.....
120	FLIGHT TRAINING	318	318	318	.....	.....
130	PROFESSIONAL DEVELOPMENT EDUCATION	16,751	18,805	18,805	+ 2,054	.....
140	TRAINING SUPPORT	284,071	226,646	290,850	+ 6,779	+ 64,204
RECRUITING AND OTHER TRAINING EDUCATION						
150	RECRUITING AND ADVERTISING	141,378	135,090	235,090	+ 93,712	+ 100,000
160	OFF-DUTY AND VOLUNTARY EDUCATION	57,523	57,989	57,989	+ 466	.....
170	JUNIOR ROTC	17,080	17,080	17,080	.....	.....
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	56,590	56,590	56,590	.....	.....
190	BASE OPERATING SUPPORT	146,254	146,254	146,254	.....	.....
	TOTAL, BUDGET ACTIVITY 3	787,912	756,171	920,375	+ 132,463	+ 164,204

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE SUPPORT					
200	SPECIAL SUPPORT	257,131	257,131	255,131	- 2,000	- 2,000
210	SERVICEWIDE TRANSPORTATION	81,548	13,658	13,658	- 67,890	.....
220	ADMINISTRATION	36,078	42,868	42,868	+ 6,790	.....
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,039	3,039	3,039	.....	.....
240	BASE OPERATING SUPPORT	14,116	17,237	14,116	.....	- 3,121
	TOTAL, BUDGET ACTIVITY 4	391,912	333,933	328,812	- 63,100	- 5,121
	UNOBLIGATED BALANCES .....	.....	.....	- 12,800	- 12,800	- 12,800
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	5,234	+ 5,234	+ 5,234
	CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 38,800	.....	.....	+ 38,800
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	4,961,393	4,471,858	5,061,649	+ 100,256	+ 589,791

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	Grow The Force Transfer	- 124,935	
10	Removal of One-time Congressional Increases	- 18,775	
10	Tank Company O&M Excess to Requirement	- 4,817	
10	Combat Desert Jacket	+ 4,000	Biden, Carper, Mikulski
10	Marine Corps Merino Wool Cushion Boot Sock	+ 2,000	Leahy, Sanders
10	Mountain Cold Weather Clothing and Equipment Program [MCWCEP]— Marine Corps Base Layers.	+ 3,000	Burr, Casey, Clinton, Dole, Schumer, Smith, Wyden
10	Ultra Light Camouflage Net System [ULCANS]	+ 2,000	Dole
10	USMC Shelters and Tents CP Large	+ 3,000	Warner, Webb
20	Grow The Force Transfer	+ 20,866	
20	Mobile Corrosion Protection and Abatement	+ 2,000	Akaka, Clinton, Schu- mer
20	Removal of One-time Congressional Increases	- 4,800	
20	Civilian Compensation	- 2,400	
70	Grow The Force Transfer	+ 16,155	
80	Grow The Force Transfer	+ 8,051	
80	Transfer from Procurement, Marine Corps for Grow the Force for Trail- ers.	+ 147,388	
80	Performance Enhancements for Information Assurance and Information Systems—Operations.	+ 1,200	Cochran
80	Removal of One-time Congressional Increases	- 15,474	
90	Grow The Force Transfer	+ 5,732	
100	Grow The Force Transfer	- 121	
110	Grow The Force Transfer	+ 23,841	
130	Grow The Force Transfer	+ 2,054	
140	Grow The Force Transfer	+ 15,279	
140	Unjustified Program Growth	- 8,500	
150	Grow The Force Transfer	+ 93,712	
160	Grow The Force Transfer	+ 466	
200	DFAS	- 2,000	
210	Grow The Force Transfer	- 67,890	
220	Grow The Force Transfer	+ 6,790	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 5,234	
999	Unobligated Balances	- 12,800	
	Total	+ 100,256	

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2007	\$30,458,947,000
Budget estimate, 2008	33,655,633,000
House allowance	31,613,981,000
Committee recommendation	32,599,333,000

The Committee recommends an appropriation of \$32,599,333,000. This is \$1,056,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, AIR FORCE						
BUDGET ACTIVITY 1: OPERATING FORCES						
AIR OPERATIONS						
10	PRIMARY COMBAT FORCES	4,260,831	3,863,831	3,741,853	- 518,978	- 121,978
20	PRIMARY COMBAT WEAPONS	279,759	279,759	279,759		
30	COMBAT ENHANCEMENT FORCES	673,384	673,384	626,014	- 47,370	- 47,370
40	AIR OPERATIONS TRAINING	1,502,472	1,484,272	1,495,984	- 6,488	+ 11,712
50	COMBAT COMMUNICATIONS	1,839,006	1,839,006	1,689,617	- 149,389	- 149,389
60	DEPOT MAINTENANCE	2,277,479	2,277,479	2,277,479		
70	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,041,719	984,841	1,051,719	+ 10,000	+ 66,878
80	BASE OPERATING SUPPORT	2,202,105	2,210,806	2,224,805	+ 22,700	+ 13,999
COMBAT RELATED OPERATIONS						
90	GLOBAL C3I AND EARLY WARNING	1,318,235	1,318,235	1,318,235		
100	NAVIGATION/WEATHER SUPPORT	258,712	258,712	257,361	- 1,351	- 1,351
110	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	776,893	786,893	763,310	- 13,583	- 23,583
120	JCS EXERCISES	27,261		38,261	+ 11,000	+ 38,261
130	MANAGEMENT/OPERATIONAL HEADQUARTERS	327,494	331,494	327,494		- 4,000
140	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	485,784	485,784	485,784		
SPACE OPERATIONS						
150	LAUNCH FACILITIES	321,465	321,465	321,465		
160	LAUNCH VEHICLES	51,072	51,072	51,072		
170	SPACE CONTROL SYSTEMS	233,190	233,190	233,190		
180	SATELLITE SYSTEMS	87,993	87,993	87,993		
190	OTHER SPACE OPERATIONS	329,184	329,184	332,484	+ 3,300	+ 3,300
200	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	184,632	177,062	184,632		+ 7,570
210	BASE SUPPORT	645,518	645,518	645,518		
	TOTAL, BUDGET ACTIVITY 1	19,124,188	18,639,980	18,434,029	- 690,159	- 205,951
BUDGET ACTIVITY 2: MOBILIZATION						
MOBILITY OPERATIONS						
220	AIRLIFT OPERATIONS	2,932,076	2,932,076	2,707,262	- 224,814	- 224,814
230	AIRLIFT OPERATIONS C3I	49,152	49,152	49,152		

240	MOBILIZATION PREPAREDNESS	190,395	190,395	190,395	.....	.....
250	PAYMENTS TO TRANSPORTATION BUSINESS AREA	300,000	300,000	300,000	.....	.....
260	DEPOT MAINTENANCE	337,741	337,741	337,741	.....	.....
270	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	214,720	206,131	214,720	.....	+ 8,589
280	BASE SUPPORT	656,828	644,789	656,828	.....	+ 12,039
	TOTAL, BUDGET ACTIVITY 2	4,680,912	4,660,284	4,456,098	- 224,814	- 204,186	
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING						
	ACCESSION TRAINING						
290	OFFICER ACQUISITION	85,528	85,528	86,028	+ 500	+ 500	
300	RECRUIT TRAINING	11,704	11,704	11,704	.....	.....
310	RESERVE OFFICER TRAINING CORPS (ROTC)	98,631	98,631	98,631	.....	.....
320	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,047	65,595	69,047	.....	+ 3,452
330	BASE SUPPORT (ACADEMIES ONLY)	92,671	83,609	92,671	.....	+ 9,062
	BASIC SKILLS AND ADVANCED TRAINING						
340	SPECIALIZED SKILL TRAINING	378,009	380,009	378,009	.....	- 2,000
350	FLIGHT TRAINING	911,673	911,673	911,673	.....	.....
360	PROFESSIONAL DEVELOPMENT EDUCATION	173,051	171,987	178,051	+ 5,000	+ 6,064	
370	TRAINING SUPPORT	96,679	96,679	96,679	.....	.....
380	DEPOT MAINTENANCE	14,309	14,309	14,309	.....	.....
390	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	182,756	171,242	182,756	.....	+ 11,514
400	BASE OPERATING SUPPORT (OTHER TRAINING)	621,550	612,978	621,550	.....	+ 8,572
	RECRUITING, AND OTHER TRAINING AND EDUCATION						
410	RECRUITING AND ADVERTISING	138,895	138,895	138,895	.....	.....
420	EXAMINING	4,820	4,820	4,820	.....	.....
430	OFF DUTY AND VOLUNTARY EDUCATION	189,568	189,568	189,568	.....	.....
440	CIVILIAN EDUCATION AND TRAINING	133,167	136,167	133,167	.....	- 3,000
450	JUNIOR ROTC	70,798	70,798	70,798	.....	.....
	TOTAL, BUDGET ACTIVITY 3	3,272,856	3,244,192	3,278,356	+ 5,500	+ 34,164	
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
	LOGISTICS OPERATIONS						
460	LOGISTICS OPERATIONS	812,935	816,435	812,935	.....	- 3,500
470	TECHNICAL SUPPORT ACTIVITIES	650,478	652,478	653,478	+ 3,000	+ 1,000	
480	SERVICEWIDE TRANSPORTATION	274,722	187,958	274,722	.....	+ 86,764
490	DEPOT MAINTENANCE	66,246	66,246	66,246	.....	.....
500	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	290,267	274,012	290,267	.....	+ 16,255

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
510	BASE SUPPORT	1,133,524	1,131,705	1,134,524	+ 1,000	+ 2,819
	SERVICEWIDE ACTIVITIES					
520	ADMINISTRATION	221,139	221,139	221,139		
530	SERVICEWIDE COMMUNICATIONS	578,644	578,644	578,644		
540	PERSONNEL PROGRAMS	229,575	229,575	229,575		
550	ARMS CONTROL	39,300	39,300	39,300		
560	OTHER SERVICEWIDE ACTIVITIES	845,771	845,771	815,191	− 30,580	− 30,580
570	OTHER PERSONNEL SUPPORT	36,195	37,695	41,195	+ 5,000	+ 3,500
580	CIVIL AIR PATROL CORPORATION	23,753	23,753	26,553	+ 2,800	+ 2,800
590	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,772	28,105	29,772		+ 1,667
600	BASE OPERATING SUPPORT	308,771	308,771	308,771		
	SECURITY PROGRAMS					
610	SECURITY PROGRAMS	1,001,198	1,003,051	1,000,598	− 600	− 2,453
	SUPPORT TO OTHER NATIONS					
620	INTERNATIONAL SUPPORT	35,387	35,387	18,599	− 16,788	− 16,788
	TOTAL, BUDGET ACTIVITY 4	6,577,677	6,480,025	6,541,509	− 36,168	+ 61,484
	UNOBLIGATED BALANCES			− 60,000	− 60,000	− 60,000
	WORKING CAPITAL FUND EXCESS CASH BALANCES AND CARYOVER			− 88,000	− 88,000	− 88,000
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT			37,341	+ 37,341	+ 37,341
	AIRCRAFT RETIREMENT (AUTHORIZATION PROVISION)		− 229,300			+ 229,300
	OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS		− 186,300			+ 186,300
	EXCESS INVENTORY ON ORDER		− 650,000			+ 650,000
	TRANSFER OF EXCESS WORKING CAPITAL FUND CASH		− 46,000			+ 46,000
	CONTRACT EFFICIENCIES (5 PERCENT)		− 298,900			+ 298,900
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	33,655,633	31,613,981	32,599,333	− 1,056,300	+ 985,352

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	Peace-Time Training Offset	-400,000	
10	CAM Transfer to O&M Air Force Reserves and Air National Guard	-118,978	
30	CAM Transfer to O&M Air Force Reserves and Air National Guard	-47,370	
40	CAM Transfer to O&M Air Force Reserves and Air National Guard	-6,488	
50	CAM Transfer to O&M Air Force Reserves and Air National Guard	-148,189	
50	Joint Communications Support Element	-4,000	
50	NORTHCOM Duplicate Funding	-1,200	
50	Interoperable Communications/Enterprise Network for USNORTHCOM	+4,000	Salazar
70	Eielson Utilidors	+10,000	Stevens
80	Operational Upgrades, BLDG 9480	+10,000	Stevens
80	Alaska Land Mobile Radio [ALMR]	+4,700	Murkowski, Stevens
80	Electrical Distribution Upgrade at Hickam	+8,000	Inouye
100	CAM Transfer to O&M Air Force Reserves and Air National Guard	-1,351	
110	CAM Transfer to O&M Air Force Reserves and Air National Guard	-3,583	
110	National Homeland Security Plan Initiative	-10,000	
120	Red Flag PARC Upgrades	+11,000	Stevens
190	National Security Space Institute	+3,300	Allard
220	CAM Transfer to O&M Air Force Reserves and Air National Guard	-224,814	
290	Center for Space and Defense Studies	+500	Allard, Salazar
360	Engineering Training & Knowledge Preservation System	+1,000	Bunning
360	Naval Postgraduate School PhD in Homeland Defense	+4,000	Allard, Salazar
470	Center for Parts Configuration Management [CPDM]	+3,000	Chambliss, Isakson
510	Mission Critical Power System Reliability Surveys	+1,000	Voinovich
560	CAM Transfer to O&M Air Force Reserves and Air National Guard	-6,080	
560	Unjustified Growth	-25,000	
560	Mobile Shear	+500	Reid
570	Military Legal Assistance Clinic	+5,000	Brown
580	Civil Air Patrol	+2,300	Biden, Carper, Harkin
580	AK CAP Survival Equipment	+500	Stevens
610	Security Programs Adjustment	-600	
620	CENTCOM Forward-Deployed Headquarters Move Duplicate Funding	-16,788	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+37,341	
999	Unobligated Balances	-60,000	
999	Working Capital Fund Excess Cash Balances and Carryover	-88,000	
	Total	-1,056,300	

Centralized Asset Management [CAM].—The Air Force budget request transferred Air National Guard and Air Force Reserve operation and maintenance funding for contractor logistics support, sustaining engineering, and support equipment into multiple active Air Force operation and maintenance funding lines for an initiative called “Centralized Asset Management”. The Committee commends the Air Force’s efforts to create efficiencies and cost savings in its operating accounts, but remains concerned about several aspects of the CAM program. The Committee is particularly concerned that consolidation of reserve component resources in an active Air Force account will severely limit the ability of reserve component commanders to execute their Title X responsibilities for providing fully trained and equipped units to the combatant commanders. The CAM program, as proposed by the Air Force, would limit the flexibility of reserve commanders to fund requirements as they emerge during the year of execution or to transfer funds between different platforms or missions. The program would also limit the ability of

the congressional oversight committees to evaluate reserve component resource and readiness requirements. Because of these concerns, the Committee recommends transferring funding back to the Air National Guard and Air Force Reserve operation and maintenance accounts from the active Air Force.

36th Rescue Flight.—The Committee encourages the Air Force to provide the funding required to continue the unit known as the 36th Rescue Flight assigned to Fairchild Air Force Base during fiscal year 2008.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2007	\$20,035,185,000
Budget estimate, 2008	22,574,278,000
House allowance	22,343,180,000
Committee recommendation	22,445,227,000

The Committee recommends an appropriation of \$22,445,227,000. This is \$129,051,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, DEFENSE-WIDE						
BUDGET ACTIVITY 1: OPERATING FORCES						
10	JOINT CHIEFS OF STAFF	312,518	88,189	312,518		+ 224,329
20	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
	SPECIAL OPERATIONS COMMAND	3,277,640	3,237,640	3,250,850	- 26,790	+ 13,210
	TOTAL, BUDGET ACTIVITY 1	3,590,158	3,325,829	3,563,368	- 26,790	+ 237,539
BUDGET ACTIVITY 2: MOBILIZATION						
BUDGET ACTIVITY 3: TRAINING AND RECRUITING						
30	DEFENSE ACQUISITION UNIVERSITY	104,596	104,596	104,596		
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
40	DEFENSE HUMAN RESOURCES ACTIVITY	56,836	58,336	57,836	+ 1,000	- 500
	NATIONAL DEFENSE UNIVERSITY	91,099	101,349	91,099		- 10,250
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
	TOTAL, BUDGET ACTIVITY 3	252,531	264,281	253,531	+ 1,000	- 10,750
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
50	AMERICAN FORCES INFORMATION SERVICE	149,631	149,631	149,631		
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
	CIVIL MILITARY PROGRAMS	107,347	110,847	127,347	+ 20,000	+ 16,500
90	DEFENSE BUSINESS TRANSFORMATION AGENCY	148,028	145,528	148,028		+ 2,500
100	DEFENSE CONTRACT AUDIT AGENCY	396,578	408,578	396,578		- 12,000
110	DEFENSE FINANCE AND ACCOUNTING SERVICE	432	432	432		
120	DEFENSE INFORMATION SYSTEMS AGENCY	945,594	936,594	945,594		+ 9,000
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
140	DEFENSE LEGAL SERVICES AGENCY	36,350	31,730	36,350		+ 4,620
150	DEFENSE LOGISTICS AGENCY	299,778	308,778	306,778	+ 7,000	- 2,000
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
160	DEFENSE POW/MISSING PERSONS OFFICE	16,400	16,400	16,400		
170	DEFENSE TECHNOLOGY SECURITY AGENCY	23,671	23,671	23,671		
180	DEFENSE THREAT REDUCTION AGENCY	333,548	344,048	333,548		- 10,500
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
190	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,833,431	2,305,244	1,847,431	+ 14,000	— 457,813
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
200	DEFENSE HUMAN RESOURCES ACTIVITY	319,456	338,456	319,456		— 19,000
210	DEFENSE CONTRACT MANAGEMENT AGENCY	1,044,139	1,061,139	1,044,139		— 17,000
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
220	DEFENSE SECURITY COOPERATION AGENCY	673,400	155,900	481,000	— 192,400	+ 325,100
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
230	DEFENSE SECURITY SERVICE	372,457	422,457	372,457		— 50,000
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
250	OFFICE OF ECONOMIC ADJUSTMENT	57,176	91,476	131,376	+ 74,200	+ 39,900
260	OFFICE OF THE SECRETARY OF DEFENSE	1,093,742	1,419,760	1,117,142	+ 23,400	— 302,618
	JOINT CHIEFS OF STAFF	284,791	271,842	277,191	— 7,600	+ 5,349
270	WASHINGTON HEADQUARTERS SERVICES	439,277	439,277	435,677	— 3,600	— 3,600
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION					
	TOTAL, BUDGET ACTIVITY 4	8,575,226	8,981,788	8,510,226	— 65,000	— 471,562
	IMPACT AID			35,000	+ 35,000	+ 35,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES			5,000	+ 5,000	+ 5,000
999	OTHER PROGRAMS	10,156,363	10,206,416	10,143,563	— 12,800	— 62,853
	UNOBLIGATED BALANCES		— 186,000	— 54,000	— 54,000	+ 132,000
	WORKING CAPITAL FUND EXCESS BALANCES			— 40,000	— 40,000	— 40,000
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT			28,539	+ 28,539	+ 28,539
	SOLDIER CENTER AT PATRIOT PARK, FT. BENNING		7,500			— 7,500
	MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER		1,000			— 1,000
	GSA PERSONNEL DETAIL		21,000			— 21,000
	CONTRACT EFFICIENCIES (5 PERCENT)		— 282,700			+ 282,700
	JOINT LOGISTICS EDUCATION TRAINING & EDUCATION TESTBED		1,000			— 1,000
	EMERGENCY AND EXTRAORDINARY EXPENSES		— 7,000			+ 7,000
	PERIMETER SECURITY FORCE PROTECTION		9,066			— 9,066
	ENTERPRISE-WIDE DATA & KNOWLEDGE MGMT SYS FOR USSOCOM		1,000			— 1,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	22,574,278	22,343,180	22,445,227	— 129,051	+ 102,047

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	Removal of One-time Congressional Increases	- 7,600	
20	Regional Plan for Prosecution of the Global War on Terror	- 6,390	
20	MARSOC	- 5,000	
20	Baseline Contingency Operations	- 1,500	
20	Civilian Pay	- 13,900	
60	National Guard Youth ChalleNGe Program	+ 15,000	Byrd, Dole, Murray
60	STARBASE Program	+ 5,000	Akaka, Chambliss, Conrad, Dorgan, Klobuchar, Isakson, Johnson, Thune
150	Procurement Technical Assistance Program	+ 7,000	Baucus, Bond, Cardin, Casey, Chambliss, Clinton, Coleman, Collins, Dodd, Durbin, Ensign, Enzi, Isakson, Johnson, Kerry, Kennedy, Klobuchar, Landrieu, Leahy, Lieberman, Menendez, Reed, Roberts, Salazar, Schumer, Stabenow, Smith, Snowe, Tester, Wyden
190	Parents as Teachers Heroes	+ 3,000	Bond
190	Project SOAR (Student Online Achievement Resources Virtual School) ...	+ 6,000	Grassley, Harkin
190	Military Child Education Coalition	+ 5,000	Committee Initiative
200	Defense Critical Languages and Cultures Program	+ 1,000	Baucus, Tester
220	Center for International Issues Research	- 7,400	
220	Global Train and Equip	- 200,000	
220	Stability Operations Fellowship Program	- 5,000	
220	Regional Centers for Security Studies	+ 20,000	Committee Initiative
250	Charles E. Kelly Relocation Project	+ 4,000	Casey, Specter
250	Hunter's Point Shipyard Improvements	+ 5,000	Feinstein
250	Stabilization/Repair of the Ship Repair Facility at MOTBY	+ 8,000	Lautenberg, Menendez
250	Access to Joint Tanana Training Complex	+ 44,200	Stevens
250	Intermodal Marine Facility-Port of Anchorage	+ 11,000	Stevens
250	Exhibit on Role of Arab Americans in the Defense of Our Country	+ 2,000	Stabenow
260	Strategic Communications and Integration	- 3,000	
260	Study on National Security Interagency System	+ 3,000	Committee Initiative
260	Logistics and Material Readiness Unjustified Program Growth	- 8,000	
260	Comptroller Unjustified Program Growth	- 5,600	
260	Aircraft Logging and Recording for Training	+ 2,000	Conrad, Dorgan
260	Asia Pacific Regional Initiative	+ 15,000	Committee Initiative
260	Readiness and Environmental Protection Initiative	+ 20,000	Committee Initiative
270	Unjustified Growth	- 3,600	
999	Classified Adjustment	- 16,800	
999	Armed Forces Health and Food Supply Research	+ 4,000	Roberts
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 28,539	
999	Impact Aid	+ 35,000	Chambliss, Johnson, Isakson, Ben Nelson, Murray
999	Impact Aid for Children with Disabilities	+ 5,000	Akaka, Baucus, Bayh, Cantwell, Clinton, Conrad, Dodd, Durbin, Inhofe, Johnson, Kennedy, Menendez, Reed, Roberts, Whitehouse

(In thousands of dollars)

Line	Item	Committee recommendation	Requested by
999	Unobligated Balances	- 54,000	
999	WCF Excess Balances	- 40,000	
	Total	- 129,051	

Global Train and Equip Program.—The Committee has provided \$300,000,000 for the Global Train and Equip Program under the Defense Security Cooperation Agency. The Committee understands that this limited authority was designed as a pilot project to enhance our ongoing programs to train and equip allied nations' counterterrorism efforts. The Committee notes that the Department of State normally is tasked to perform this critical function, but that the Department of Defense requested the ability to augment these efforts due to the global war on terror. The Committee is strongly in favor of increasing our counterterrorism efforts around the globe but believes the responsibility to train and equip foreign military forces should rest with the Department of State. The Committee reluctantly supports the Defense Department's request during fiscal year 2008, and firmly believes that the Administration should request funds for this purpose in the Department of State's budget when this authority expires at the end of fiscal year 2008.

Legacy Resource Management Program.—The Committee encourages the Department to allocate sufficient funds for naval archeology programs in the Lake Champlain Basin. The Committee also encourages these Lake Champlain activities to expand to complete an underwater survey of the lake, as well as the development of a management protocol for French and British military vessels resting at the bottom of Lake Champlain.

National Job Corps Association.—The Committee encourages the Department of Defense to work in collaboration with the operators of the Job Corps centers that offer military preparation programs to provide curriculum input and modifications. The Department is also encouraged to work with the Office of Job Corps to develop an evaluation tool to measure success in existing military preparation courses.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2007	\$2,160,214,000
Budget estimate, 2008	2,508,062,000
House allowance	2,510,890,000
Committee recommendation	2,510,286,000

The Committee recommends an appropriation of \$2,510,286,000. This is \$2,224,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, ARMY RESERVE						
BUDGET ACTIVITY 1: OPERATING FORCES						
LAND FORCES						
10	MANEUVER UNITS	4,465	4,465	4,465	.....	.....
20	MODULAR SUPPORT BRIGADES	15,706	15,706	15,706	.....	.....
30	ECHELONS ABOVE BRIGADES	443,577	443,577	439,677	- 3,900	- 3,900
40	THEATER LEVEL ASSETS	154,575	154,575	154,575	.....	.....
50	LAND FORCES OPERATIONS SUPPORT	514,510	518,510	514,510	.....	- 4,000
60	AVIATION ASSETS	63,133	63,133	63,133	.....	.....
LAND FORCES READINESS						
70	FORCES READINESS OPERATIONS SUPPORT	230,699	230,699	232,899	+ 2,200	+ 2,200
80	LAND FORCES SYSTEM READINESS	84,725	84,725	86,725	+ 2,000	+ 2,000
90	DEPOT MAINTENANCE	130,683	130,683	130,683	.....	.....
LAND FORCES READINESS SUPPORT						
100	BASE OPERATIONS SUPPORT	502,679	502,679	501,679	- 1,000	- 1,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	222,856	246,456	222,856	.....	- 23,600
120	ADDITIONAL ACTIVITIES	11,367	11,367	11,367	.....	.....
	REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION .....	.....	- 15,300	.....	.....	+ 15,300
	TOTAL, BUDGET ACTIVITY 1	2,378,975	2,391,275	2,378,275	- 700	- 13,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
ADMINISTRATION AND SERVICEWIDE ACTIVITIES						
130	ADMINISTRATION	67,309	67,309	67,309	.....	.....
140	SERVICEWIDE COMMUNICATIONS	10,427	10,427	10,427	.....	.....
150	PERSONNEL/FINANCIAL ADMIN	8,321	8,321	8,321	.....	.....
160	RECRUITING AND ADVERTISING	43,030	43,030	43,030	.....	.....
	TOTAL, BUDGET ACTIVITY 4	129,087	129,087	129,087	.....	.....
	TACTICAL OPERATIONS CENTER (ELAMS/MECCS) .....	.....	2,000	.....	.....	- 2,000
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	2,924	+ 2,924	+ 2,924
	CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 18,300	.....	.....	+ 18,300
	LEVEL APPLICATION SOFTWARE (RLAS) INTEGRATION .....	.....	1,500	.....	.....	- 1,500

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	PERIMETER SECURITY FORCE PROTECTION .....	.....	5,328	.....	.....	-5,328
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,508,062	2,510,890	2,510,286	+2,224	-604

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
30	Removal of One-time Congressional Increases	- 3,900	Biden, Carper, Reed Akaka, Clinton, Schu- mer
70	2nd Generation Extended Cold Weather Clothing System	+ 2,200	
80	Mobile Corrosion Protection and Abatement	+ 2,000	
100	Removal of One-time Congressional Increases	- 1,000	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 2,924	
	Total	+ 2,224	

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2007	\$1,275,764,000
Budget estimate, 2008	1,186,883,000
House allowance	1,144,454,000
Committee recommendation	1,187,151,000

The Committee recommends an appropriation of \$1,187,151,000. This is \$268,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, NAVY RESERVE						
BUDGET ACTIVITY 1: OPERATING FORCES						
RESERVE AIR OPERATIONS						
10	MISSION AND OTHER FLIGHT OPERATIONS	561,550	561,550	561,550	.....	.....
20	INTERMEDIATE MAINTENANCE	17,029	17,029	17,029	.....	.....
30	AIR OPERATIONS AND SAFETY SUPPORT	3,169	3,169	3,169	.....	.....
40	AIRCRAFT DEPOT MAINTENANCE	121,186	121,186	121,186	.....	.....
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	393	393	393	.....	.....
RESERVE SHIP OPERATIONS						
60	MISSION AND OTHER SHIP OPERATIONS	49,766	49,766	49,766	.....	.....
70	SHIP OPERATIONAL SUPPORT AND TRAINING	573	573	573	.....	.....
80	SHIP DEPOT MAINTENANCE	41,616	41,616	41,616	.....	.....
90	SHIP DEPOT OPERATIONS SUPPORT	559	559	559	.....	.....
RESERVE COMBAT OPERATIONS SUPPORT						
100	COMBAT COMMUNICATIONS	15,344	15,344	15,344	.....	.....
110	COMBAT SUPPORT FORCES	121,531	121,531	121,531	.....	.....
RESERVE WEAPONS SUPPORT						
120	WEAPONS MAINTENANCE	2,141	2,141	2,141	.....	.....
130	ENTERPRISE INFORMATION TECHNOLOGY	90,262	90,262	90,262	.....	.....
BASE OPERATING SUPPORT						
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	52,000	52,000	52,000	.....	.....
150	BASE OPERATING SUPPORT	94,642	94,642	94,642	.....	.....
	REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION .....	.....	- 36,400	.....	.....	+ 36,400
	TOTAL, BUDGET ACTIVITY 1	1,171,761	1,135,361	1,171,761	.....	+ 36,400
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
ADMINISTRATION AND SERVICEWIDE ACTIVITIES						
160	ADMINISTRATION	3,260	3,260	3,260	.....	.....
170	MILITARY MANPOWER & PERSONNEL	8,509	8,509	8,509	.....	.....
180	SERVICEWIDE COMMUNICATIONS	2,936	2,936	2,936	.....	.....
999	OTHER SERVICEWIDE SUPPORT	417	417	417	.....	.....

REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION .....	.....	- 2,400	.....	.....	+ 2,400
TOTAL, BUDGET ACTIVITY 4	15,122	12,722	15,122	.....	+ 2,400
CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	268	+ 268	+ 268
CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 4,900	.....	.....	+ 4,900
PERIMETER SECURITY FORCE PROTECTION .....	.....	1,271	.....	.....	- 1,271
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,186,883	1,144,454	1,187,151	+ 268	+ 42,697

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 268
	Total Adjustments	+ 268

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2007	\$209,036,000
Budget estimate, 2008	208,637,000
House allowance	207,087,000
Committee recommendation	208,688,000

The Committee recommends an appropriation of \$208,688,000. This is \$51,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	EXPEDITIONARY FORCES					
10	OPERATING FORCES	49,487	49,487	49,487	.....	.....
20	DEPOT MAINTENANCE	11,229	11,229	11,229	.....	.....
30	TRAINING SUPPORT	27,131	27,131	27,131	.....	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	14,827	14,827	14,827	.....	.....
50	BASE OPERATING SUPPORT	69,998	69,998	69,998	.....	.....
	TOTAL, BUDGET ACTIVITY 1	172,672	172,672	172,672	.....	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
60	SPECIAL SUPPORT	12,417	12,417	12,417	.....	.....
70	SERVICEWIDE TRANSPORTATION	826	826	826	.....	.....
80	ADMINISTRATION	9,422	9,422	9,422	.....	.....
90	RECRUITING AND ADVERTISING	8,690	8,690	8,690	.....	.....
100	BASE OPERATING SUPPORT	4,610	4,610	4,610	.....	.....
	TOTAL, BUDGET ACTIVITY 4	35,965	35,965	35,965	.....	.....
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	51	+ 51	+ 51
	CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 1,550	.....	.....	+ 1,550
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	208,637	207,087	208,688	+ 51	+ 1,601

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 51
	Total	+ 51

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2007	\$2,617,601,000
Budget estimate, 2008	2,692,077,000
House allowance	2,684,577,000
Committee recommendation	2,816,103,000

The Committee recommends an appropriation of \$2,816,103,000. This is \$124,026,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	AIR OPERATIONS					
10	PRIMARY COMBAT FORCES	1,709,952	1,709,952	1,825,291	+ 115,339	+ 115,339
20	MISSION SUPPORT OPERATIONS	99,253	99,253	99,253	.....	.....
30	DEPOT MAINTENANCE	399,573	399,573	395,973	- 3,600	- 3,600
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	83,405	83,405	83,405	.....	.....
50	BASE OPERATING SUPPORT	276,854	276,854	285,255	+ 8,401	+ 8,401
	TOTAL, BUDGET ACTIVITY 1	2,569,037	2,569,037	2,689,177	+ 120,140	+ 120,140
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
60	ADMINISTRATION	70,152	70,152	70,152	.....	.....
70	RECRUITING AND ADVERTISING	22,704	22,704	22,704	.....	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,995	22,995	22,995	.....	.....
90	OTHER PERSONNEL SUPPORT	6,505	6,505	6,505	.....	.....
100	AUDIOVISUAL	684	684	684	.....	.....
	TOTAL, BUDGET ACTIVITY 4	123,040	123,040	123,040	.....	.....
	CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 9,500	.....	.....	+ 9,500
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	3,886	+ 3,886	+ 3,886
	WHITEMAN CONVENTIONAL MUNITIONS STORAGE .....	.....	2,000	.....	.....	- 2,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	2,692,077	2,684,577	2,816,103	+ 124,026	+ 131,526

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	CAM Transfer from O&M Air Force	+ 119,339	
10	Removal of One-time Congressional Increases	- 4,000	
30	Removal of One-time Congressional Increases	- 3,600	
50	CAM Transfer from O&M Air Force	+ 10,401	
50	Removal of One-time Congressional Increases	- 2,000	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 3,886	
	Total	124,026	

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2007	\$4,711,362,000
Budget estimate, 2008	5,840,209,000
House allowance	5,893,843,000
Committee recommendation	5,800,933,000

The Committee recommends an appropriation of \$5,800,933,000. This is \$39,276,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						
BUDGET ACTIVITY 1: OPERATING FORCES						
LAND FORCES						
10	MANEUVER UNITS	638,508	870,317	866,317	+ 227,809	— 4,000
20	MODULAR SUPPORT BRIGADES	423,443	163,340	163,340	— 260,103	.....
30	ECHELONS ABOVE BRIGADE	555,457	582,763	580,763	+ 25,306	— 2,000
40	THEATER LEVEL ASSETS	627,343	212,304	211,004	— 416,339	— 1,300
50	LAND FORCES OPERATIONS SUPPORT	34,721	35,653	34,789	+ 68	— 864
60	AVIATION ASSETS	361,885	812,568	812,568	+ 450,683	.....
LAND FORCES READINESS						
70	FORCE READINESS OPERATIONS SUPPORT	309,655	311,117	308,817	— 838	— 2,300
80	LAND FORCES SYSTEMS READINESS	109,561	113,661	108,561	— 1,000	— 5,100
90	LAND FORCES DEPOT MAINTENANCE	466,452	466,452	466,452	.....	.....
LAND FORCES READINESS SUPPORT						
100	BASE OPERATIONS SUPPORT	828,418	827,632	808,132	— 20,286	— 19,500
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	486,341	676,141	486,341	.....	— 189,800
120	MANAGEMENT & OPERATIONAL HEADQUARTERS	551,675	516,977	516,977	— 34,698	.....
130	MISCELLANEOUS ACTIVITIES	92,517	92,517	74,317	— 18,200	— 18,200
	REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION .....	.....	— 153,100	.....	.....	+ 153,100
	PEER REVIEWED STRATEGIC BIODEFENSE INITIATIVE .....	.....	8,000	.....	.....	— 8,000
	TOTAL, BUDGET ACTIVITY 1	5,485,976	5,536,342	5,438,378	— 47,598	— 97,964
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
ADMINISTRATION AND SERVICEWIDE ACTIVITIES						
140	ADMINISTRATION	119,227	120,273	120,273	+ 1,046	.....
150	SERVICEWIDE COMMUNICATIONS	52,250	52,250	52,250	.....	.....
160	MANPOWER MANAGEMENT	7,396	7,540	7,540	+ 144	.....
170	RECRUITING AND ADVERTISING	175,360	175,360	175,468	+ 108	+ 108
	TOTAL, BUDGET ACTIVITY 4	354,233	355,423	355,531	+ 1,298	+ 108
	HOMELAND OPERATIONAL PLANNING SYSTEM .....	.....	4,000	.....	.....	— 4,000
	ADV LAW ENFORCEMENT RAPID REPNSE TRAIN PROG (ALERTT) .....	.....	2,000	.....	.....	— 2,000

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
	WMD-CIVIL SUPPORT TEAM FOR FLORIDA		1,200			-1,200
	WMD-CIVIL SUPPORT TEAM FOR NEW YORK		1,239			-1,239
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT			7,024	+7,024	+7,024
	JOINT BORDER OPERATIONS TRAINING CENTER		1,000			-1,000
	BIODEGRADE SOIL PENETRANT DUST PALLIATIVE/LAND SURFACE		2,500			-2,500
	WEAPONS SKILLS TRAINER		5,000			-5,000
	PERS ARMOR SYS GR TROOPS (PASGT) HELMET RETRO PAD SETS		1,500			-1,500
	FIELD MAINTENANCE SHOP (FMS) DIRECTED DESIGN		1,200			-1,200
	ACQUISITION OF 17 M916A3		2,000			-2,000
	BALLISTIC HELMET LINER KITS		1,000			-1,000
	NATIONAL GUARD GLOBAL EDUCATION PROJECT		750			-750
	CONTRACT EFFICIENCIES (5 PERCENT)		-43,200			+43,200
	PERIMETER SECURITY FORCE PROTECTION		21,889			-21,889
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	5,840,209	5,893,843	5,800,933	-39,276	-92,910

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 231,809	
10	Removal of One-time Congressional Increases	- 4,000	
20	Redistribution of Army National Guard Operation and Maintenance Funding.	- 260,103	
30	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 25,306	
40	Redistribution of Army National Guard Operation and Maintenance Funding.	- 415,039	
40	Removal of One-time Congressional Increases	- 4,300	
40	Army National Guard Battery Modernization Program	+ 3,000	Alexander
50	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 68	
60	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 450,683	
70	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 1,462	
70	Removal of One-time Congressional Increases	- 18,900	
70	2nd Generation Extended Cold Weather Clothing System	+ 4,000	Biden, Carper, Mikulski, Reed
70	Advanced Law Enforcement Rapid Response Training	+ 1,000	Cornyn
70	Integrated Disaster Management System / RDMS	+ 3,000	Collins, Snowe
70	Joint Interagency Training and Education	+ 5,600	Byrd
70	Operator Driving Simulators for the U.S. Army National Guard	+ 3,000	Levin, Stabenow, Warner, Webb
80	Removal of One-time Congressional Increases	- 5,000	
80	Columbia Regional Geospatial Service Center System	+ 2,000	Hutchison
80	Mobile Corrosion Protection and Abatement	+ 2,000	Akaka
100	Redistribution of Army National Guard Operation and Maintenance Funding.	- 786	
100	Removal of One-time Congressional Increases	- 27,000	
100	Pennsylvania National Guard Integration of the Joint CONUS Communications Support Environment [JCCSE].	+ 2,500	Casey
100	Vermont National Guard Family Counseling Demonstration	+ 3,000	Leahy, Sanders
100	Virginia National Guard Command and Control Interoperability Upgrades.	+ 1,000	Warner, Webb
100	Virginia National Guard Humidity Protection	+ 1,000	Warner, Webb
120	Redistribution of Army National Guard Operation and Maintenance Funding.	- 34,698	
130	Removal of One-time Congressional Increases	- 27,600	
130	Civil Support Team Trainer [CSTT]	+ 5,000	Enzi
130	Minnesota National Guard Reintegration Program	+ 4,400	Coleman, Klobuchar
140	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 1,046	
160	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 144	
170	Redistribution of Army National Guard Operation and Maintenance Funding.	+ 108	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 7,024	
	Total	- 39,276	

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2007	\$5,009,178,000
Budget estimate, 2008	5,041,965,000
House allowance	5,021,077,000
Committee recommendation	5,471,745,000

The Committee recommends an appropriation of \$5,471,745,000. This is \$429,780,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2008 budget estimate	House allowance	Committee recommendation	Change from—	
					Budget estimate	House allowance
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD						
BUDGET ACTIVITY 1: OPERATING FORCES						
AIR OPERATIONS						
10	AIRCRAFT OPERATIONS	3,049,334	3,049,599	3,403,942	+ 354,608	+ 354,343
20	MISSION SUPPORT OPERATIONS	540,633	541,133	608,745	+ 68,112	+ 67,612
30	DEPOT MAINTENANCE	587,485	587,485	587,485	.....	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	285,227	285,227	285,227	.....	.....
50	BASE OPERATING SUPPORT	525,149	525,149	525,532	+ 383	+ 383
	TOTAL, BUDGET ACTIVITY 1	4,987,828	4,988,593	5,410,931	+ 423,103	+ 422,338
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES						
SERVICEWIDE ACTIVITIES						
60	ADMINISTRATION	30,716	30,716	30,716	.....	.....
70	RECRUITING AND ADVERTISING	23,421	23,421	23,421	.....	.....
	TOTAL, BUDGET ACTIVITY 4	54,137	54,137	54,137	.....	.....
	CIVILIAN PAY RAISE FROM 3.0 PERCENT TO 3.5 PERCENT .....	.....	.....	6,677	+ 6,677	+ 6,677
	J3/J6 NATIONAL MILITARY CYBER OPERATIONS .....	.....	3,000	.....	.....	- 3,000
	SMOKY HILL RANGE OPERATIONS FACILITY REFURBISHMENT .....	.....	1,100	.....	.....	- 1,100
	CONTRACT EFFICIENCIES (5 PERCENT) .....	.....	- 30,600	.....	.....	+ 30,600
	JOINT TRAINING EXPERIMENTATION PROGRAM .....	.....	2,000	.....	.....	- 2,000
	WMD-CIVIL SUPPPORT TEAM FOR NEW YORK .....	.....	247	.....	.....	- 247
	UNMANNED AIR VEHICLE TECHNOLOGY EVALUATION PROGRAM .....	.....	1,000	.....	.....	- 1,000
	GREAT PLAINS JOINT REGIONALTRAINING CENTER .....	.....	1,600	.....	.....	- 1,600
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	5,041,965	5,021,077	5,471,745	+ 429,780	+ 450,668

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Committee recommendation	Requested by
10	CAM Transfer from O&M Air Force	+ 353,608	
10	Flying Hours	+ 1,000	Committee Initiative
20	CAM Transfer from O&M Air Force	+ 59,912	
20	166th Network Warfare Squadron	+ 200	Carper, Biden
20	Controlled Humidity Protection [CHP] SC Air National Guard	+ 2,700	Graham
20	Crypto-Linguist/Intelligence Officer Initiative	+ 400	Hagel
20	Joint Interagency Training and Education	+ 150	Byrd
20	Weapons Skills Trainer	+ 4,000	Bill Nelson
20	National Guard Global Education Program	+ 750	Lautenberg, Menendez
50	CAM Transfer from O&M Air Force	+ 383	
999	Authorized Civilian Pay Raise from 3.0 Percent to 3.5 Percent	+ 6,677	
	Total	+ 429,780	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Appropriations, 2007 .....	.....
Budget estimate, 2008	\$5,000,000
House allowance .....	.....
Committee recommendation .....	.....

The Committee recommends no appropriation. This is \$5,000,000 below the budget estimate. The Committee continues to believe that supplemental funding provides sufficient flexibility to meet contingency requirements.

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2007	\$11,721,000
Budget estimate, 2008	11,971,000
House allowance	11,971,000
Committee recommendation	11,971,000

The Committee recommends an appropriation of \$11,971,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2007	\$403,786,000
Budget estimate, 2008	434,879,000
House allowance	434,879,000
Committee recommendation	444,879,000

The Committee recommends an appropriation of \$444,879,000. This is \$10,000,000 above the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2007	\$302,222,000
Budget estimate, 2008	300,591,000
House allowance	300,591,000
Committee recommendation	300,591,000

The Committee recommends an appropriation of \$300,591,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2007	\$402,396,000
Budget estimate, 2008	458,428,000
House allowance	458,428,000
Committee recommendation	458,428,000

The Committee recommends an appropriation of \$458,428,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2007	\$27,885,000
Budget estimate, 2008	12,751,000
House allowance	12,751,000
Committee recommendation	12,751,000

The Committee recommends an appropriation of \$12,751,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2007	\$254,352,000
Budget estimate, 2008	250,249,000
House allowance	268,249,000
Committee recommendation	295,249,000

The Committee recommends an appropriation of \$295,249,000. This is \$45,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2007	\$63,204,000
Budget estimate, 2008	103,300,000
House allowance	103,300,000
Committee recommendation	63,300,000

The Committee recommends an appropriation of \$63,300,000. This is \$40,000,000 below the budget estimate. The reduction is consistent with S. 1547, the National Defense Authorization Act for Fiscal Year 2008.

FORMER SOVIET UNION THREAT REDUCTION

Appropriations, 2007	\$372,128,000
Budget estimate, 2008	348,048,000
House allowance	398,048,000
Committee recommendation	448,048,000

The Committee recommends an appropriation of \$448,048,000. This is \$100,000,000 above the budget estimate. The increase is consistent with S. 1547, the National Defense Authorization Act for Fiscal Year 2008.