

TITLE II  
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2007 budget requests a total of \$130,088,996,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$126,293,186,000 for fiscal year 2007. This is \$3,795,810,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2007 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

| Account  | 2007 budget estimate | Committee recommendation | Change from budget estimate |
|--|----------------------|--------------------------|-----------------------------|
| Operation and Maintenance:                             |                      |                          |                             |
| Army .....   | 24,902,380           | 23,980,180               | - 922,200                   |
| Navy .....   | 31,330,984           | 30,779,084               | - 551,900                   |
| Marine Corps .....                                     | 3,878,962            | 3,739,862                | - 139,100                   |
| Air Force .....  | 31,342,307           | 30,053,427               | - 1,288,880                 |
| Defense-Wide .....                                     | 20,075,656           | 19,919,175               | - 156,481                   |
| Army Reserve .....                                     | 2,299,202            | 2,158,278                | - 140,924                   |
| Navy Reserve .....                                     | 1,288,764            | 1,275,764                | - 13,000                    |
| Marine Corps Reserve .....                             | 211,911              | 208,811                  | - 3,100                     |
| Air Force Reserve .....                                | 2,723,800            | 2,624,300                | - 99,500                    |
| Army National Guard .....                              | 4,838,665            | 4,655,565                | - 183,100                   |
| Air National Guard .....                               | 5,336,017            | 5,008,392                | - 327,625                   |
| Overseas Contingency Operations Transfer Account ..... | 10,000               | .....                    | - 10,000                    |
| U.S. Court of Appeals for the Armed Forces .....       | 11,721               | 11,721                   | .....                       |
| Environmental Restoration:                             |                      |                          |                             |
| Army .....   | 413,794              | 413,794                  | .....                       |
| Navy .....   | 304,409              | 304,409                  | .....                       |
| Air Force .....  | 423,871              | 423,871                  | .....                       |
| Defense-Wide .....                                     | 18,431               | 18,431                   | .....                       |
| Formerly Used Defense Sites .....                      | 242,790              | 282,790                  | + 40,000                    |
| Overseas Humanitarian, Disaster, and Civic Aid .....   | 63,204               | 63,204                   | .....                       |
| Former Soviet Union Threat Reduction .....             | 372,128              | 372,128                  | .....                       |
| Total .....  | 130,088,996          | 126,293,186              | - 3,795,810                 |

## OPERATION AND MAINTENANCE, ARMY

|                                |                  |
|--------------------------------|------------------|
| Appropriations, 2006 .....     | \$23,866,485,000 |
| Budget estimate, 2007 .....    | 24,902,380,000   |
| House allowance .....          | 24,103,739,000   |
| Committee recommendation ..... | 23,980,180,000   |

The Committee recommends an appropriation of \$23,980,180,000.  
This is \$922,200,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance   | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|-------------------|--------------------------|-----------------|-----------------|
|     |  |                      |                   |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, ARMY</b>                   |                      |                   |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>              |                      |                   |                          |                 |                 |
|     | <b>LAND FORCES:</b>                                      |                      |                   |                          |                 |                 |
| 10  | DIVISIONS .....  | 992,281              | 1,002,281         | 992,281                  |                 | -10,000         |
| 20  | CORPS COMBAT FORCES .....                                | 430,556              | 430,556           | 430,556                  |                 |                 |
| 30  | CORPS SUPPORT FORCES .....                               | 388,518              | 388,518           | 388,518                  |                 |                 |
| 40  | ECHELON ABOVE CORPS SUPPORT FORCES .....                 | 884,236              | 836,236           | 884,236                  |                 | +48,000         |
| 50  | LAND FORCES OPERATIONS SUPPORT .....                     | 1,189,294            | 1,189,294         | 1,189,294                |                 |                 |
|     | <b>LAND FORCES READINESS:</b>                            |                      |                   |                          |                 |                 |
| 60  | FORCE READINESS OPERATIONS SUPPORT .....                 | 1,971,662            | 1,982,162         | 1,983,562                | +11,900         | +1,400          |
| 70  | LAND FORCES SYSTEMS READINESS .....                      | 571,894              | 536,394           | 596,894                  | +25,000         | +60,500         |
| 80  | LAND FORCES DEPOT MAINTENANCE .....                      | 974,354              | 976,354           | 644,354                  | -330,000        | -332,000        |
|     | <b>LAND FORCES READINESS SUPPORT:</b>                    |                      |                   |                          |                 |                 |
| 90  | BASE OPERATIONS SUPPORT .....                            | 5,235,492            | 5,242,992         | 5,224,892                | -10,600         | -18,100         |
| 100 | FACILITIES SUSTAINMENT RESTORATION & MODERNIZATION ..... | 1,810,774            | 1,810,774         | 1,780,774                | -30,000         | -30,000         |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS .....              | 252,976              | 222,976           | 252,976                  |                 | +30,000         |
| 120 | UNIFIED COMMANDS .....                                   | 108,594              | 108,594           | 108,594                  |                 |                 |
| 130 | ADDITIONAL ACTIVITIES .....                              | 219,469              | 221,169           | 219,469                  |                 | -1,700          |
|     | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                    | <b>15,030,100</b>    | <b>14,948,300</b> | <b>14,696,400</b>        | <b>-333,700</b> | <b>-251,900</b> |
|     | <b>BUDGET ACTIVITY 2: MOBILIZATION:</b>                  |                      |                   |                          |                 |                 |
|     | <b>MOBILITY OPERATIONS:</b>                              |                      |                   |                          |                 |                 |
| 140 | STRATEGIC MOBILITY .....                                 | 197,583              | 197,583           | 200,583                  | +3,000          | +3,000          |
| 150 | ARMY PREPOSITIONED STOCKS .....                          | 66,594               | 66,594            | 66,594                   |                 |                 |
| 160 | INDUSTRIAL PREPAREDNESS .....                            | 4,700                | 4,700             | 4,700                    |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 2 .....</b>                    | <b>268,877</b>       | <b>268,877</b>    | <b>271,877</b>           | <b>+3,000</b>   | <b>+3,000</b>   |
|     | <b>BUDGET ACTIVITY 3: TRAINING AND RECRUITING:</b>       |                      |                   |                          |                 |                 |
|     | <b>ACCESSION TRAINING:</b>                               |                      |                   |                          |                 |                 |
| 170 | OFFICER ACQUISITION .....                                | 112,359              | 112,359           | 112,359                  |                 |                 |
| 180 | RECRUIT TRAINING .....                                   | 38,480               | 38,480            | 38,480                   |                 |                 |
| 190 | ONE STATION UNIT TRAINING .....                          | 45,827               | 45,827            | 45,827                   |                 |                 |
| 200 | SENIOR RESERVE OFFICERS' TRAINING CORPS .....            | 273,430              | 276,430           | 273,430                  |                 | -3,000          |

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |  |                      |                 |                          | Budget estimate | House allowance |
|     | BASIC SKILL AND ADVANCED TRAINING:                 |                      |                 |                          |                 |                 |
| 210 | SPECIALIZED SKILL TRAINING .....                   | 524,645              | 539,245         | 509,845                  | -14,800         | -29,400         |
| 220 | FLIGHT TRAINING .....                              | 637,726              | 637,726         | 637,726                  | .....           | .....           |
| 230 | PROFESSIONAL DEVELOPMENT EDUCATION .....           | 115,231              | 116,231         | 115,231                  | .....           | -1,000          |
| 240 | TRAINING SUPPORT .....                             | 661,743              | 665,743         | 656,643                  | -5,100          | -9,100          |
|     | RECRUITING AND OTHER TRAINING AND EDUCATION:       |                      |                 |                          |                 |                 |
| 250 | RECRUITING AND ADVERTISING .....                   | 516,857              | 516,857         | 516,857                  | .....           | .....           |
| 260 | EXAMINING .....                                    | 130,238              | 130,238         | 130,238                  | .....           | .....           |
| 270 | OFF-DUTY AND VOLUNTARY EDUCATION .....             | 273,188              | 275,188         | 269,788                  | -3,400          | -5,400          |
| 280 | CIVILIAN EDUCATION AND TRAINING .....              | 136,568              | 136,568         | 130,068                  | -6,500          | -6,500          |
| 290 | JUNIOR RESERVE OFFICERS' TRAINING CORPS .....      | 148,215              | 148,215         | 148,215                  | .....           | -360            |
|     | TOTAL, BUDGET ACTIVITY 3 .....                     | 3,614,507            | 3,639,467       | 3,584,707                | -29,800         | -54,760         |
|     | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES: |                      |                 |                          |                 |                 |
| 300 | SECURITY PROGRAMS: SECURITY PROGRAMS .....         | 782,719              | 811,719         | 782,119                  | -600            | -29,600         |
|     | LOGISTICS OPERATIONS:                              |                      |                 |                          |                 |                 |
| 310 | SERVICEWIDE TRANSPORTATION .....                   | 451,070              | 451,070         | 451,070                  | .....           | .....           |
| 320 | CENTRAL SUPPLY ACTIVITIES .....                    | 453,386              | 457,386         | 433,686                  | -19,700         | -23,700         |
| 330 | LOGISTICS SUPPORT ACTIVITIES .....                 | 415,582              | 427,582         | 411,082                  | -4,500          | -16,500         |
| 340 | AMMUNITION MANAGEMENT .....                        | 308,552              | 308,552         | 308,552                  | .....           | .....           |
|     | SERVICEWIDE SUPPORT:                               |                      |                 |                          |                 |                 |
| 350 | ADMINISTRATION .....                               | 701,834              | 651,834         | 651,834                  | -50,000         | .....           |
| 360 | SERVICEWIDE COMMUNICATIONS .....                   | 957,811              | 952,910         | 925,311                  | -32,500         | -27,599         |
| 370 | MANPOWER MANAGEMENT .....                          | 276,963              | 273,963         | 273,963                  | -3,000          | .....           |
| 380 | OTHER PERSONNEL SUPPORT .....                      | 200,993              | 200,993         | 200,993                  | .....           | .....           |
| 390 | OTHER SERVICE SUPPORT .....                        | 833,850              | 816,850         | 815,450                  | .....           | .....           |
| 400 | ARMY CLAIMS .....                                  | 203,144              | 203,144         | 203,144                  | -18,400         | -1,400          |
| 410 | REAL ESTATE MANAGEMENT .....                       | 48,934               | 48,934          | 48,934                   | .....           | .....           |
|     | SUPPORT OF OTHER NATIONS:                          |                      |                 |                          |                 |                 |
| 420 | INTERNATIONAL MILITARY HEADQUARTERS .....          | 310,277              | 310,277         | 310,277                  | .....           | .....           |
| 430 | MISC. SUPPORT OF OTHER NATIONS .....               | 43,781               | 43,781          | 43,781                   | .....           | .....           |
|     | TOTAL, BUDGET ACTIVITY 4 .....                     | 5,998,896            | 5,958,995       | 5,860,196                | -128,700        | -98,799         |
|     | REPAIRS AT FT. BAKER .....                         | .....                | 2,500           | .....                    | .....           | -2,500          |

|   |            |            |            |           |
|---|------------|------------|------------|-----------|
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES ..... | - 255,000  | .....      | .....      | + 255,000 |
| MILITARY TO CIVILIAN CONVERSIONS .....          | - 20,900   | .....      | .....      | + 20,900  |
| UNOBLIGATED BALANCES .....                      | - 125,000  | .....      | - 188,000  | - 63,000  |
| PEACE TIME TRAINING OFFSET .....                | - 133,500  | .....      | - 245,000  | - 111,500 |
| OPERATION NOBLE EAGLE OFFSET .....              | - 180,000  | .....      | .....      | + 180,000 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY .....    | 24,103,739 | 24,902,380 | 23,980,180 | - 922,200 |
|   |            |            |            | - 123,559 |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item   | Committee recommendation |
|------|--|--------------------------|
| 60   | Battlefield Mobility Enhancement System (M Gator) .....  | + 6,000                  |
| 60   | Cognitive Air Defense Simulators [CADS] .....  | + 1,500                  |
| 60   | Combat Vehicle Crewman Advanced Combat Helmet .....  | + 5,000                  |
| 60   | Generator Engine Replacement .....   | + 1,000                  |
| 60   | Insulated Liners for Extended Cold Weather Clothing System, Generation III (ECWCS-GEN III) ..... | + 6,000                  |
| 60   | PARC/Red Flag Upgrades .....   | + 10,600                 |
| 60   | USARPAC Deployable C4 Package .....  | + 2,000                  |
| 60   | USARPAC Core Warfighting C4 Network Infrastructure Critical Requirement .....                    | + 8,800                  |
| 60   | USARPAC C4 Modularity .....  | + 4,300                  |
| 60   | Baseline Adjustment for One Time Increase .....  | - 17,300                 |
| 60   | Unjustified Growth for Unit Mission Communication Support .....                                  | - 16,000                 |
| 70   | Golden Hour Technology Containers .....  | + 8,000                  |
| 70   | Ground-forces Readiness for Advanced Tactical Vehicles (GREAT-V) .....                           | + 3,000                  |
| 70   | Information Assurance Vulnerability Alert [IAVA] Cell—PM Logistics Information Systems .....     | + 3,000                  |
| 70   | Tracking Reusable Assets for Contingency and Emergency Response .....                            | + 4,500                  |
| 70   | Alaska Land Mobile Radio [ALMR] .....  | + 6,000                  |
| 70   | ALCOM Communications Infrastructure Diversity and Survivability .....                            | + 500                    |
| 80   | Depot Maintenance Peace Time Work Load Adjustment .....  | - 330,000                |
| 90   | Connect and Join .....   | + 1,000                  |
| 90   | Bryant Army Airfield Clear Zone Waiver .....   | + 3,000                  |
| 90   | Fire Suppression System .....  | + 1,500                  |
| 90   | Army Conservation & Ecosystem Management .....   | + 3,000                  |
| 90   | Baseline Adjustment for One Time Increase .....  | - 19,100                 |
| 100  | Fort Carson, Utilities Upgrade .....   | + 4,000                  |
| 100  | Roof for Building 299, Rock Island Arsenal .....   | + 6,000                  |
| 100  | Deferred Restoration and Modernization .....   | - 40,000                 |
| 140  | Quadruple Specialty Containers .....   | + 6,000                  |
| 140  | Baseline Adjustment for One Time Increase .....  | - 3,000                  |
| 200  | Air Battle Captain .....   | + 2,000                  |
| 200  | Baseline Adjustment for One Time Increase .....  | - 2,000                  |
| 210  | Baseline Adjustment for One Time Increase .....  | - 14,800                 |
| 240  | Baseline Adjustment for One Time Increase .....  | - 5,100                  |
| 270  | Baseline Adjustment for One Time Increase .....  | - 3,400                  |
| 280  | Affordability Adjustment for New Initiative .....  | - 6,500                  |
| 300  | Baseline Adjustment for One Time Increase .....  | - 2,100                  |
| 300  | Classified Adjustment .....  | + 1,500                  |
| 320  | Unjustified Transfer Adjustment .....  | - 15,500                 |
| 320  | Baseline Adjustment for One Time Increase .....  | - 4,200                  |
| 330  | Common Logistics Operating Environment [CLOE]; Condition-Based Maintenance .....                 | + 5,000                  |
| 330  | Corrosion Prevention and Control Program .....   | + 4,000                  |
| 330  | Baseline Adjustment for One Time Increase .....  | - 13,500                 |
| 350  | Army Operations Center Headquarters Unjustified Growth .....                                     | - 50,000                 |
| 360  | General Fund Enterprise Business System .....  | - 27,600                 |
| 360  | Future Business System .....   | - 4,900                  |
| 370  | National Security Personnel System Implementation .....  | - 3,000                  |
| 390  | Combat Readiness Center .....  | - 10,000                 |
| 390  | Public Affairs Unjustified Growth .....  | - 8,400                  |
| 999  | Peace Time Training Offset .....   | - 245,000                |
| 999  | Unobligated Balances .....   | - 188,000                |
|      | Total adjustments .....  | - 922,200                |

## OPERATION AND MAINTENANCE, NAVY

|                                |                  |
|--------------------------------|------------------|
| Appropriations, 2006 .....     | \$29,697,576,000 |
| Budget estimate, 2007 .....    | 31,330,984,000   |
| House allowance .....          | 31,054,989,000   |
| Committee recommendation ..... | 30,779,084,000   |

The Committee recommends an appropriation of \$30,779,084,000. This is \$551,900,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |   |                      |                 |                          | Budget estimate | House allowance |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>               |                      |                 |                          |                 |                 |
|     | <b>AIR OPERATIONS:</b>                                    |                      |                 |                          |                 |                 |
|     | <b>OPERATION AND MAINTENANCE, NAVY</b>                    |                      |                 |                          |                 |                 |
| 10  | MISSION AND OTHER FLIGHT OPERATIONS .....                 | 3,587,750            | 3,587,750       | 3,587,750                |                 |                 |
| 20  | FLEET AIR TRAINING .....                                  | 863,788              | 863,788         | 841,788                  | -22,000         | -22,000         |
| 30  | INTERMEDIATE MAINTENANCE .....                            | 56,502               | 56,502          | 56,502                   |                 |                 |
| 40  | AIR OPERATIONS AND SAFETY SUPPORT .....                   | 121,303              | 121,303         | 121,303                  |                 |                 |
| 50  | AIR SYSTEMS SUPPORT .....                                 | 485,830              | 490,830         | 485,830                  |                 | -5,000          |
| 60  | AIRCRAFT DEPOT MAINTENANCE .....                          | 902,864              | 902,864         | 902,864                  |                 |                 |
| 70  | AIRCRAFT DEPOT OPERATIONS SUPPORT .....                   | 144,243              | 141,143         | 144,243                  |                 | +3,100          |
|     | <b>SHIP OPERATIONS:</b>                                   |                      |                 |                          |                 |                 |
| 80  | MISSION AND OTHER SHIP OPERATIONS .....                   | 3,166,923            | 3,290,423       | 3,150,423                | -16,500         | -140,000        |
| 90  | SHIP OPERATIONAL SUPPORT AND TRAINING .....               | 645,040              | 645,040         | 654,040                  | +9,000          | +9,000          |
| 100 | SHIP DEPOT MAINTENANCE .....                              | 3,722,690            | 3,722,690       | 3,712,090                | -10,600         | -10,600         |
| 110 | SHIP DEPOT OPERATIONS SUPPORT .....                       | 979,341              | 979,341         | 950,341                  | -29,000         | -29,000         |
|     | <b>COMBAT COMMUNICATIONS/SUPPORT:</b>                     |                      |                 |                          |                 |                 |
| 120 | COMBAT COMMUNICATIONS .....                               | 318,105              | 318,105         | 318,105                  |                 |                 |
| 130 | ELECTRONIC WARFARE .....                                  | 52,039               | 52,039          | 52,039                   |                 |                 |
| 140 | SPACE SYSTEMS & SURVEILLANCE .....                        | 164,454              | 164,454         | 164,454                  |                 |                 |
| 150 | WARFARE TACTICS .....                                     | 356,815              | 356,815         | 356,815                  |                 |                 |
| 160 | OPERATIONAL METEOROLOGY & OCEANOGRAPHY .....              | 267,193              | 267,193         | 290,593                  | +23,400         | +23,400         |
| 170 | COMBAT SUPPORT FORCES .....                               | 1,073,662            | 1,078,662       | 1,043,662                | -30,000         | -35,000         |
| 180 | EQUIPMENT MAINTENANCE .....                               | 170,116              | 171,116         | 170,116                  |                 | -1,000          |
| 190 | DEPOT OPERATIONS SUPPORT .....                            | 3,855                | 3,855           | 3,855                    |                 |                 |
|     | <b>WEAPONS SUPPORT:</b>                                   |                      |                 |                          |                 |                 |
| 200 | CRUISE MISSILE .....                                      | 132,602              | 132,602         | 132,602                  |                 |                 |
| 210 | FLEET BALLISTIC MISSILE .....                             | 946,811              | 946,811         | 925,811                  | -21,000         | -21,000         |
| 220 | IN-SERVICE WEAPONS SYSTEMS SUPPORT .....                  | 115,230              | 70,430          | 115,230                  |                 | +44,800         |
| 230 | WEAPONS MAINTENANCE .....                                 | 433,856              | 433,856         | 450,656                  | +16,800         | +16,800         |
| 240 | OTHER WEAPON SYSTEMS SUPPORT .....                        | 300,901              | 300,901         | 300,901                  |                 |                 |
|     | <b>BASE SUPPORT:</b>                                      |                      |                 |                          |                 |                 |
| 260 | ENTERPRISE INFORMATION TECHNOLOGY .....                   | 713,421              | 713,421         | 713,421                  |                 |                 |
| 270 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 1,201,313            | 1,201,313       | 1,208,313                | +7,000          | +7,000          |
| 280 | BASE OPERATING SUPPORT .....                              | 3,470,443            | 3,398,943       | 3,447,443                | -23,000         | +48,500         |



|     |  |            |            |            |         |          |
|-----|--|------------|------------|------------|---------|----------|
| 270 | TOTAL, BUDGET ACTIVITY 1 .....   | 24,397,090 | 24,412,190 | 24,301,190 | -95,900 | -111,000 |
|     | BUDGET ACTIVITY 2: MOBILIZATION:<br>READY RESERVE AND PREPOSITIONING FORCES: SHIP PREPOSITIONING AND SURGE ..... | 545,607    | 545,607    | 545,607    |         |          |
|     | ACTIVATIONS/INACTIVATIONS:   |            |            |            |         |          |
| 280 | AIRCRAFT ACTIVATIONS/INACTIVATIONS .....   | 4,626      | 4,626      | 4,626      |         |          |
| 290 | SHIP ACTIVATIONS/INACTIVATIONS .....   | 197,171    | 197,171    | 197,171    |         |          |
|     | MOBILIZATION PREPAREDNESS:   |            |            |            |         |          |
| 300 | FLEET HOSPITAL PROGRAM .....   | 30,928     | 30,928     | 30,928     |         |          |
| 310 | INDUSTRIAL READINESS .....   | 1,660      | 1,660      | 1,660      |         |          |
| 320 | COAST GUARD SUPPORT .....  | 20,236     | 20,236     | 20,236     |         |          |
|     | TOTAL, BUDGET ACTIVITY 2 .....   | 800,228    | 800,228    | 800,228    |         |          |
|     | BUDGET ACTIVITY 3: TRAINING AND RECRUITING:  |            |            |            |         |          |
|     | ACCESSION TRAINING:  |            |            |            |         |          |
| 330 | OFFICER ACQUISITION .....  | 134,960    | 134,960    | 134,960    |         |          |
| 340 | RECRUIT TRAINING .....   | 9,973      | 9,973      | 9,973      |         |          |
| 350 | RESERVE OFFICERS TRAINING CORPS .....  | 105,067    | 105,567    | 105,067    |         | -500     |
|     | BASIC SKILLS AND ADVANCED TRAINING:  |            |            |            |         |          |
| 360 | SPECIALIZED SKILL TRAINING .....   | 517,787    | 520,787    | 517,787    |         | -3,000   |
| 370 | FLIGHT TRAINING .....  | 425,434    | 425,434    | 425,434    |         |          |
| 380 | PROFESSIONAL DEVELOPMENT EDUCATION .....   | 121,568    | 138,068    | 121,568    |         | -16,500  |
| 390 | TRAINING SUPPORT .....   | 168,461    | 168,461    | 168,461    |         |          |
|     | RECRUITING, AND OTHER TRAINING AND EDUCATION:  |            |            |            |         |          |
| 400 | RECRUITING AND ADVERTISING .....   | 245,469    | 245,769    | 245,769    |         | +300     |
| 410 | OFF-DUTY AND VOLUNTARY EDUCATION .....   | 148,588    | 150,088    | 148,888    |         | +300     |
| 420 | CIVILIAN EDUCATION AND TRAINING .....  | 75,337     | 75,337     | 75,337     |         |          |
| 430 | JUNIOR ROTC .....  | 46,649     | 46,649     | 46,649     |         |          |
|     | TOTAL, BUDGET ACTIVITY 3 .....   | 1,999,293  | 2,021,093  | 1,999,893  | +600    | -21,200  |
|     | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES:   |            |            |            |         |          |
|     | SERVICEWIDE SUPPORT:   |            |            |            |         |          |
| 440 | ADMINISTRATION .....   | 719,357    | 706,857    | 691,357    | -28,000 | -15,500  |
| 450 | EXTERNAL RELATIONS .....   | 3,555      | 3,555      | 3,555      |         |          |
| 460 | CIVILIAN MANPOWER & PERSONNEL MGT .....  | 103,611    | 103,611    | 103,611    |         |          |
| 470 | MILITARY MANPOWER & PERSONNEL MGT .....  | 186,113    | 186,113    | 186,113    |         |          |
| 480 | OTHER PERSONNEL SUPPORT .....  | 274,108    | 274,108    | 274,108    |         |          |
| 490 | SERVICEWIDE COMMUNICATIONS .....   | 798,527    | 728,527    | 759,527    | -39,000 | +31,000  |
|     | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT:  |            |            |            |         |          |
| 510 | SERVICEWIDE TRANSPORTATION .....   | 218,575    | 218,575    | 219,575    | +1,000  | +1,000   |

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |   |                      |                 |                          | Budget estimate | House allowance |
| 530 | PLANNING, ENGINEERING & DESIGN .....                            | 242,607              | 240,607         | 237,607                  | — 5,000         | — 3,000         |
| 540 | ACQUISITION AND PROGRAM MANAGEMENT .....                        | 518,512              | 519,512         | 518,512                  | .....           | — 1,000         |
| 560 | HULL, MECHANICAL & ELECTRICAL SUPPORT .....                     | 58,202               | 58,952          | 53,202                   | — 5,000         | — 5,750         |
| 570 | COMBAT/WEAPONS SYSTEMS .....                                    | 43,143               | 43,143          | 43,143                   | .....           | .....           |
| 580 | SPACE & ELECTRONIC WARFARE SYSTEMS .....                        | 81,528               | 81,528          | 81,528                   | .....           | .....           |
| 590 | SECURITY PROGRAMS: SECURITY PROGRAMS .....                      | 391,438              | 392,438         | 381,438                  | .....           | .....           |
| 640 | SUPPORT OF OTHER NATIONS: INTERNATIONAL HDQTRS & AGENCIES ..... | 10,478               | 10,478          | 10,478                   | — 10,000        | — 11,000        |
| 999 | OTHER PROGRAMS: OTHER PROGRAMS .....                            | 484,619              | 484,619         | 484,619                  | .....           | .....           |
|     | TOTAL, BUDGET ACTIVITY 4 .....                                  | 4,134,373            | 4,052,623       | 4,048,373                | — 86,000        | — 4,250         |
|     | CIVILIAN PAY OVERSTATEMENT .....                                | .....                | — 96,800        | — 88,300                 | — 88,300        | + 8,500         |
|     | UNOBLIGATED BALANCES .....                                      | .....                | — 10,000        | — 67,300                 | — 67,300        | — 57,300        |
|     | PEACE TIME TRAINING OFFSET .....                                | .....                | — 58,645        | — 215,000                | — 215,000       | — 156,355       |
|     | MISSION FUNDING CONVERSION SAVINGS .....                        | .....                | — 50,000        | .....                    | .....           | + 50,000        |
|     | OPERATION NOBLE EAGLE OFFSET .....                              | .....                | — 14,700        | .....                    | .....           | + 14,700        |
|     | NSPS IMPLEMENTATION DELAY .....                                 | .....                | — 1,000         | .....                    | .....           | + 1,000         |
|     | TOTAL, OPERATION AND MAINTENANCE, NAVY .....                    | 31,330,984           | 31,054,989      | 30,779,084               | — 551,900       | — 275,905       |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item   | Committee recommendation |
|------|--|--------------------------|
| 20   | Flying Hour Reduction .....  | - 22,000                 |
| 80   | Man Overboard Safety Systems Installation and Maintenance .....                      | + 2,500                  |
| 80   | One Time Adjustment for Baseline Increase .....                                      | - 19,000                 |
| 90   | Intelligent Graphic Data Distribution Training .....                                 | + 5,000                  |
| 90   | Intelligent Graphic Interface for Submarines .....                                   | + 4,000                  |
| 100  | Excess Carryover Adjustment .....  | - 10,600                 |
| 110  | Improved Engineering Design Process .....  | + 4,000                  |
| 110  | Excess Growth in Cruiser Modernization .....   | - 23,000                 |
| 110  | Surface Ship Operations Depot Support Affordability Adjustment .....                 | - 10,000                 |
| 160  | Operational Meteorology and Oceanography .....                                       | + 9,100                  |
| 160  | Center of Excellence for Disaster Management and Humanitarian Assistance [COE] ..... | + 4,300                  |
| 160  | APRI .....   | + 10,000                 |
| 170  | JFCOM Program Growth .....   | - 30,000                 |
| 210  | NWS Strategic Systems Program Administration .....                                   | - 21,000                 |
| 230  | Mk 45 Mod 5 Gun Depot Overhauls .....  | + 16,800                 |
| 270  | Portsmouth Naval Shipyard SRM .....  | + 7,000                  |
| 280  | PMRF Flood Control .....   | + 2,000                  |
| 280  | Growth in Base Operating Support .....   | - 25,000                 |
| 420  | Naval Sea Cadet Corps .....  | + 300                    |
| 430  | COMPASS .....  | + 300                    |
| 460  | Defense Small Business Technology and Readiness Resource [DSTARR] .....              | + 2,000                  |
| 460  | Growth in Administration .....   | - 30,000                 |
| 510  | Joint Information Technology Center [JITC] .....                                     | + 1,000                  |
| 510  | NMCI Program Management .....  | - 40,000                 |
| 530  | RFID SMART Container .....   | + 1,000                  |
| 550  | Growth in Relocation Studies .....   | - 5,000                  |
| 570  | Systems Engineering Program Growth .....   | - 5,000                  |
| 600  | NIS Affordability Adjustment .....   | - 10,000                 |
| 999  | Peacetime Training Offset .....  | - 215,000                |
| 999  | Unobligated Balances .....   | - 67,300                 |
| 999  | Civilian Pay Overstatement .....   | - 88,300                 |
|      | Total adjustments .....  | - 551,900                |

*Naval Shipyard Apprentice Program.*—The Committee directs that during fiscal year 2007 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2008 class of apprentices in the budget request.

*Human Resource Call Center.*—The Committee urges the Secretary of the Navy to allocate sufficient funding from within the Operation and Maintenance, Navy account to ensure the continuation and successful implementation of the Navy's Human Resource Call Center pilot program in Washington County, Maine.

*U.S. Naval Sea Cadet Corps.*—The Committee recommends an increase of \$300,000 for the U.S. Naval Sea Cadet Corps. The amount provided is in addition to \$1,700,000 currently budgeted for the program. The Committee commends the Navy for providing funding for this program in the baseline budget and directs that no less than \$2,000,000 be made available for the U.S. Naval Sea Cadet Corps in fiscal year 2007. The Committee further encourages the Navy to fund the program at not less than \$2,000,000 in future budget submissions.

## OPERATION AND MAINTENANCE, MARINE CORPS

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$3,658,389,000 |
| Budget estimate, 2007 .....    | 3,878,962,000   |
| House allowance .....          | 3,824,262,000   |
| Committee recommendation ..... | 3,739,862,000   |

The Committee recommends an appropriation of \$3,739,862,000.  
This is \$139,100,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |   |                      |                 |                          | Budget estimate | House allowance |
|     | OPERATION AND MAINTENANCE, MARINE CORPS                   |                      |                 |                          |                 |                 |
|     | BUDGET ACTIVITY 1: OPERATING FORCES:                      |                      |                 |                          |                 |                 |
|     | EXPEDITIONARY FORCES:                                     |                      |                 |                          |                 |                 |
| 10  | OPERATIONAL FORCES .....                                  | 503,462              | 511,962         | 457,962                  | -45,500         | -54,000         |
| 20  | FIELD LOGISTICS .....                                     | 424,331              | 427,331         | 420,731                  | -3,600          | -6,600          |
| 30  | DEPOT MAINTENANCE .....                                   | 111,210              | 111,210         | 88,210                   | -23,000         | -23,000         |
|     | USMC PREPOSITIONING:                                      |                      |                 |                          |                 |                 |
| 40  | MARITIME PREPOSITIONING .....                             | 70,801               | 74,601          | 70,801                   |                 | -3,800          |
| 50  | NORWAY PREPOSITIONING .....                               | 5,284                | 5,284           | 5,284                    |                 |                 |
| 60  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 419,418              | 419,418         | 419,418                  |                 |                 |
| 70  | BASE OPERATING SUPPORT .....                              | 1,428,003            | 1,452,003       | 1,411,003                | -17,000         | -41,000         |
|     | TOTAL, BUDGET ACTIVITY 1 .....                            | 2,962,509            | 3,001,809       | 2,873,409                | -89,100         | -128,400        |
|     | BUDGET ACTIVITY 3: TRAINING AND RECRUITING:               |                      |                 |                          |                 |                 |
|     | ACCESSION TRAINING:                                       |                      |                 |                          |                 |                 |
| 80  | RECRUIT TRAINING .....                                    | 11,581               | 11,581          | 11,581                   |                 |                 |
| 90  | OFFICER ACQUISITION .....                                 | 390                  | 390             | 390                      |                 |                 |
|     | BASIC SKILLS AND ADVANCED TRAINING:                       |                      |                 |                          |                 |                 |
| 100 | SPECIALIZED SKILLS TRAINING .....                         | 41,130               | 41,130          | 41,130                   |                 |                 |
| 110 | FLIGHT TRAINING .....                                     | 187                  | 187             | 187                      |                 |                 |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION .....                  | 16,476               | 16,476          | 16,476                   |                 |                 |
| 130 | TRAINING SUPPORT .....                                    | 144,692              | 144,692         | 144,692                  |                 |                 |
|     | RECRUITING AND OTHER TRAINING EDUCATION:                  |                      |                 |                          |                 |                 |
| 140 | RECRUITING AND ADVERTISING .....                          | 108,883              | 108,883         | 108,883                  |                 |                 |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION .....                    | 55,524               | 55,524          | 55,524                   |                 |                 |
| 160 | JUNIOR ROTC .....   | 17,257               | 17,557          | 17,257                   |                 | -300            |
| 170 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 50,810               | 50,810          | 50,810                   |                 |                 |
| 180 | BASE OPERATING SUPPORT .....                              | 141,242              | 141,242         | 141,242                  |                 |                 |
|     | TOTAL, BUDGET ACTIVITY 3 .....                            | 588,172              | 588,472         | 588,172                  |                 | -300            |
|     | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES:        |                      |                 |                          |                 |                 |
|     | SERVICEWIDE SUPPORT:                                      |                      |                 |                          |                 |                 |
| 190 | SPECIAL SUPPORT .....                                     | 255,058              | 255,058         | 255,058                  |                 |                 |
| 200 | SERVICEWIDE TRANSPORTATION .....                          | 24,140               | 24,140          | 24,140                   |                 |                 |

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |  |                      |                 |                          | Budget estimate | House allowance |
| 210 | ADMINISTRATION .....                                     | 34,266               | 34,266          | 34,266                   | .....           | .....           |
| 230 | FACILITIES SUSTAINMENT RESTORATION & MODERNIZATION ..... | 2,913                | 2,913           | 2,913                    | .....           | .....           |
| 250 | BASE OPERATING SUPPORT .....                             | 11,904               | 11,904          | 11,904                   | .....           | .....           |
|     | TOTAL, BUDGET ACTIVITY 4 .....                           | 328,281              | 328,281         | 328,281                  | .....           | .....           |
|     | UNOBLIGATED BALANCES .....                               | .....                | .....           | .....                    | .....           | .....           |
|     | PEACE TIME TRAINING OFFSET .....                         | .....                | -3,000          | -3,000                   | -3,000          | .....           |
|     | OPERATION NOBLE EAGLE OFFSET .....                       | .....                | -43,500         | .....                    | .....           | +43,500         |
|     | CIVILIAN PAY OVERSTATEMENT .....                         | .....                | -10,000         | .....                    | .....           | +10,000         |
|     |  | .....                | -37,800         | -47,000                  | -47,000         | -9,200          |
|     | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS .....     | 3,878,962            | 3,824,262       | 3,739,862                | -139,100        | -84,400         |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 10   | Peace Time Training Offset .....  | - 43,400                 |
| 10   | Baseline Adjustment for One Time Increase .....                         | - 30,100                 |
| 10   | Cold Weather Layering System (CWLS) .....                               | + 4,000                  |
| 10   | Command Post—Large Tactical Shelter .....                               | + 1,000                  |
| 10   | Individual Water Purifier System .....                                  | + 3,500                  |
| 10   | Marine Advanced Combat Garments .....                                   | + 4,000                  |
| 10   | Marine Corps Base Layer/Cold Weather Clothing & Equipment Program ..... | + 2,000                  |
| 10   | Marine Corps Flame Resistant Contact Glove .....                        | + 1,500                  |
| 10   | MIOX On-the-Move Individual Water Purification System .....             | + 3,000                  |
| 10   | Modular Military Steel Traction Combat Snowshoe .....                   | + 1,000                  |
| 10   | Portable Tent Lighting System .....                                     | + 3,000                  |
| 10   | QuikClot Hemostatic Agent .....   | + 2,000                  |
| 10   | Ultra Lightweight Camouflage Net Systems (ULCANS) .....                 | + 3,000                  |
| 20   | Corrosion Prevention and Control Program .....                          | + 4,000                  |
| 20   | Baseline Adjustment for One Time Increase .....                         | - 7,600                  |
| 30   | Depot Maintenance Peace Time Work Load Adjustment .....                 | - 23,000                 |
| 80   | Communications Upgrade MBH .....  | + 4,000                  |
| 80   | Baseline Adjustment for One Time Increase .....                         | - 21,000                 |
| 999  | Civilian Personnel Overstatement .....                                  | - 47,000                 |
| 999  | Unobligated Balances .....  | - 3,000                  |
|      | Total adjustments .....   | - 139,100                |

## OPERATION AND MAINTENANCE, AIR FORCE

|                                |                  |
|--------------------------------|------------------|
| Appropriations, 2006 .....     | \$30,013,570,000 |
| Budget estimate, 2007 .....    | 31,342,307,000   |
| House allowance .....          | 30,773,707,000   |
| Committee recommendation ..... | 30,053,427,000   |

The Committee recommends an appropriation of \$30,053,427,000. This is \$1,288,880,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance   | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-------------------|--------------------------|-----------------|-----------------|
|     |   |                      |                   |                          | Budget estimate | House allowance |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>               |                      |                   |                          |                 |                 |
|     | <b>AIR OPERATIONS:</b>                                    |                      |                   |                          |                 |                 |
|     | <b>OPERATION AND MAINTENANCE, AIR FORCE</b>               |                      |                   |                          |                 |                 |
| 10  | PRIMARY COMBAT FORCES .....                               | 4,307,850            | 4,311,700         | 4,107,850                | -200,000        | -203,850        |
| 20  | PRIMARY COMBAT WEAPONS .....                              | 281,366              | 281,366           | 281,366                  |                 |                 |
| 30  | COMBAT ENHANCEMENT FORCES .....                           | 603,703              | 603,703           | 603,903                  | +200            | +200            |
| 40  | AIR OPERATIONS TRAINING .....                             | 1,439,196            | 1,439,196         | 1,421,596                | -17,600         | -17,600         |
| 50  | COMBAT COMMUNICATIONS .....                               | 1,619,591            | 1,619,591         | 1,621,591                | +2,000          | +2,000          |
| 60  | DEPOT MAINTENANCE .....                                   | 1,943,368            | 1,943,368         | 1,957,368                | +14,000         | +14,000         |
| 70  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 924,187              | 924,187           | 839,187                  | -85,000         | -85,000         |
| 80  | BASE OPERATING SUPPORT .....                              | 2,405,434            | 2,229,034         | 2,151,199                | -254,235        | -77,835         |
|     | <b>COMBAT RELATED OPERATIONS:</b>                         |                      |                   |                          |                 |                 |
| 90  | GLOBAL C3I AND EARLY WARNING .....                        | 1,147,409            | 1,147,409         | 1,147,409                |                 |                 |
| 100 | NAVIGATION/WEATHER SUPPORT .....                          | 243,878              | 243,878           | 242,178                  | -1,700          | -1,700          |
| 110 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS .....            | 610,059              | 613,059           | 674,389                  | +64,330         | +61,330         |
| 120 | JCS EXERCISES .....                                       | 29,240               | 29,240            | 29,240                   |                 |                 |
| 130 | MANAGEMENT/OPERATIONAL HEADQUARTERS .....                 | 241,730              | 241,730           | 241,730                  |                 |                 |
| 140 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES .....        | 350,629              | 350,629           | 350,629                  |                 |                 |
|     | <b>SPACE OPERATIONS:</b>                                  |                      |                   |                          |                 |                 |
| 150 | LAUNCH FACILITIES .....                                   | 324,467              | 324,467           | 324,467                  |                 |                 |
| 160 | LAUNCH VEHICLES .....                                     | 59,713               | 59,713            | 59,713                   |                 |                 |
| 170 | SPACE CONTROL SYSTEMS .....                               | 255,325              | 255,325           | 255,325                  |                 |                 |
| 180 | SATELLITE SYSTEMS .....                                   | 81,845               | 81,845            | 81,845                   |                 |                 |
| 190 | OTHER SPACE OPERATIONS .....                              | 320,801              | 320,801           | 323,801                  | +3,000          | +3,000          |
| 200 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 133,825              | 133,825           | 118,825                  | -15,000         | -15,000         |
| 210 | BASE SUPPORT .....  | 553,394              | 553,394           | 553,569                  | +175            | +175            |
|     | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                     | <b>17,877,010</b>    | <b>17,707,960</b> | <b>17,387,180</b>        | <b>-489,830</b> | <b>-320,780</b> |
|     | <b>BUDGET ACTIVITY 2: MOBILIZATION:</b>                   |                      |                   |                          |                 |                 |
|     | <b>MOBILITY OPERATIONS:</b>                               |                      |                   |                          |                 |                 |
| 220 | AIRLIFT OPERATIONS .....                                  | 2,948,518            | 2,948,518         | 2,928,118                | -20,400         | -20,400         |
| 230 | AIRLIFT OPERATIONS C3I .....                              | 47,313               | 47,313            | 47,313                   |                 |                 |
| 240 | MOBILIZATION PREPAREDNESS .....                           | 204,721              | 204,721           | 204,721                  |                 |                 |
| 260 | PAYMENTS TO TRANSPORTATION BUSINESS AREA .....            | 7,134                | 7,134             | 7,134                    |                 |                 |
| 250 | DEPOT MAINTENANCE .....                                   | 311,703              | 311,703           | 311,703                  |                 |                 |



|     |   |           |           |           |         |         |
|-----|---|-----------|-----------|-----------|---------|---------|
| 260 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 179,242   | 179,242   | 139,242   | -40,000 | -40,000 |
| 270 | BASE SUPPORT .....  | 560,838   | 560,838   | 563,338   | +2,500  | +2,500  |
|     | TOTAL, BUDGET ACTIVITY 2 .....                            | 4,259,469 | 4,259,469 | 4,201,569 | -57,900 | -57,900 |
|     | BUDGET ACTIVITY 3: TRAINING AND RECRUITING:               |           |           |           |         |         |
|     | ACCESSION TRAINING:                                       |           |           |           |         |         |
|     | OFFICER ACQUISITION .....                                 | 81,429    | 81,429    | 81,979    | +500    | +500    |
| 280 | RECRUIT TRAINING .....                                    | 6,306     | 6,306     | 6,306     |         |         |
| 290 | RESERVE OFFICER TRAINING CORPS (ROTC) .....               | 95,282    | 95,282    | 95,282    |         |         |
| 300 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 43,461    | 43,461    | 33,461    | -10,000 | -10,000 |
| 310 | BASE SUPPORT (ACADEMIES ONLY) .....                       | 75,354    | 75,354    | 76,154    | +800    | +800    |
| 320 | BASIC SKILLS AND ADVANCED TRAINING:                       |           |           |           |         |         |
|     | SPECIALIZED SKILL TRAINING .....                          | 351,352   | 351,352   | 351,352   |         |         |
| 330 | FLIGHT TRAINING .....                                     | 836,910   | 839,410   | 836,910   | -2,500  | -2,500  |
| 340 | PROFESSIONAL DEVELOPMENT EDUCATION .....                  | 175,225   | 176,225   | 178,725   | +3,500  | +3,500  |
| 350 | TRAINING SUPPORT .....                                    | 89,025    | 94,225    | 86,175    | -2,850  | -2,850  |
| 360 | DEPOT MAINTENANCE .....                                   | 12,558    | 12,558    | 12,558    |         |         |
| 370 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 134,126   | 134,126   | 134,126   |         |         |
| 380 | BASE OPERATING SUPPORT (OTHER TRAINING) .....             | 590,856   | 590,856   | 590,856   |         |         |
| 390 | RECRUITING, AND OTHER TRAINING AND EDUCATION:             |           |           |           |         |         |
|     | RECRUITING AND ADVERTISING .....                          | 133,600   | 133,600   | 133,600   |         |         |
| 400 | EXAMINING .....   | 3,713     | 3,713     | 3,713     |         |         |
| 410 | OFF DUTY AND VOLUNTARY EDUCATION .....                    | 192,847   | 192,847   | 192,847   |         |         |
| 420 | CIVILIAN EDUCATION AND TRAINING .....                     | 115,394   | 119,194   | 118,394   | +3,000  | +3,000  |
| 430 | JUNIOR ROTC .....   | 60,380    | 60,380    | 60,380    |         |         |
| 440 | TOTAL, BUDGET ACTIVITY 3 .....                            | 2,997,818 | 3,010,318 | 2,992,768 | -5,050  | -5,050  |
|     | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES:        |           |           |           |         |         |
|     | LOGISTICS OPERATIONS:                                     |           |           |           |         |         |
| 450 | LOGISTICS OPERATIONS .....                                | 899,899   | 899,899   | 886,149   | -6,750  | -6,750  |
| 460 | TECHNICAL SUPPORT ACTIVITIES .....                        | 629,064   | 634,764   | 626,664   | -2,400  | -2,400  |
| 470 | SERVICEWIDE TRANSPORTATION .....                          | 176,222   | 176,222   | 176,222   |         |         |
| 480 | DEPOT MAINTENANCE .....                                   | 47,817    | 47,817    | 47,817    |         |         |
| 490 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 252,911   | 252,911   | 232,911   | -20,000 | -20,000 |
| 500 | BASE SUPPORT .....  | 993,307   | 993,307   | 993,307   |         |         |
|     | SERVICEWIDE ACTIVITIES:                                   |           |           |           |         |         |
| 510 | ADMINISTRATION .....                                      | 254,311   | 254,311   | 254,311   |         |         |
| 520 | SERVICEWIDE COMMUNICATIONS .....                          | 510,987   | 510,987   | 510,987   |         |         |
| 530 | PERSONNEL PROGRAMS .....                                  | 222,416   | 222,416   | 222,416   |         |         |

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |   |                      |                 |                          | Budget estimate | House allowance |
| 550 | ARMS CONTROL .....  | 49,933               | 49,933          | 49,933                   | .....           | .....           |
| 560 | OTHER SERVICEWIDE ACTIVITIES .....                        | 280,473              | 284,473         | 281,773                  | + 1,300         | - 2,700         |
| 570 | OTHER PERSONNEL SUPPORT .....                             | 37,775               | 40,775          | 35,025                   | - 2,750         | - 5,750         |
| 580 | CIVIL AIR PATROL CORPORATION .....                        | 21,087               | 25,087          | 25,087                   | + 4,000         | .....           |
| 590 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 16,267               | 16,267          | 13,267                   | - 3,000         | - 3,000         |
| 600 | BASE OPERATING SUPPORT .....                              | 325,670              | 326,670         | 325,670                  | .....           | - 1,000         |
| 610 | SECURITY PROGRAMS: SECURITY PROGRAMS .....                | 1,478,190            | 1,478,190       | 1,479,690                | + 1,500         | + 1,500         |
| 620 | SUPPORT TO OTHER NATIONS: INTERNATIONAL SUPPORT .....     | 18,681               | 18,681          | 18,681                   | .....           | .....           |
|     | TOTAL, BUDGET ACTIVITY 4 .....                            | 6,208,010            | 6,232,710       | 6,179,910                | - 28,100        | - 52,800        |
|     | UNOBLIGATED BALANCES .....                                | .....                | - 100,000       | - 108,000                | - 108,000       | - 8,000         |
|     | PEACE TIME TRAINING OFFSET .....                          | .....                | .....           | - 400,000                | - 400,000       | - 400,000       |
|     | NSFS IMPLEMENTATION DELAY .....                           | .....                | - 5,000         | .....                    | .....           | + 5,000         |
|     | BASE SUPPORT EFFICIENCIES .....                           | .....                | - 100,000       | .....                    | .....           | + 100,000       |
|     | OPERATION NOBLE EAGLE OFFSET .....                        | .....                | - 228,000       | .....                    | .....           | + 228,000       |
|     | CLASSIFIED PROGRAMS .....                                 | .....                | - 3,750         | .....                    | .....           | + 3,750         |
|     | EXCESS FUNDING BASED ON PRIOR YEAR EXECUTION .....        | .....                | .....           | - 200,000                | - 200,000       | - 200,000       |
|     | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE .....         | 31,342,307           | 30,773,707      | 30,053,427               | - 1,288,880     | - 720,280       |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 10   | Aircrew Life Support Equipment .....  | + 4,000                  |
| 10   | Self-Inflating, Open Cell Foam Quick Don Anti-Exposure Suit .....   | + 6,000                  |
| 10   | Baseline Adjustment for One Time Increase .....   | - 43,800                 |
| 10   | Unjustified Growth .....  | - 166,200                |
| 30   | Cybersecurity Defend and Attack Exercises (CIAS initiative) .....   | + 200                    |
| 40   | Joint Modular Ground Targets & Urban CAS Site .....   | + 100                    |
| 40   | Baseline Adjustment for One Time Increase .....   | - 17,700                 |
| 50   | ALCOM Communications Infrastructure Diversity and Survivability .....   | + 2,000                  |
| 70   | Accelerated Insertion of Advanced Materials and Certification for Military Aircraft Structure Material Substitution and Repair .....          | + 2,000                  |
| 70   | Advanced Inspection Techniques and Analysis Methods for Multi-layer Structures and Widespread Fatigue Damage in Aging Military Aircraft ..... | + 2,000                  |
| 70   | F-16 Avionics Intermediate Shop Depot Replacement .....   | + 10,000                 |
| 80   | Deferred Restoration and Modernization .....  | - 85,000                 |
| 90   | Mission Critical Power System Reliability Surveys .....   | + 1,000                  |
| 90   | Eielson AFB Utilidor .....  | + 10,000                 |
| 90   | Operational Upgrades—Bldg 9480 .....  | + 5,000                  |
| 90   | Electrical Distribution Upgrade at Hickam .....   | + 8,500                  |
| 90   | EAFB Fighter Town Enhancements .....  | + 4,000                  |
| 90   | PACAF C-17 Beddown .....  | + 65                     |
| 90   | Baseline Adjustment for One Time Increase .....   | - 7,800                  |
| 90   | Civilian Personnel Overstatement .....  | - 275,000                |
| 110  | Baseline Adjustment for One Time Increase .....   | - 1,700                  |
| 120  | Red Flag AK CW/STO Integration .....  | + 12,000                 |
| 120  | Red Flag AK .....   | + 63,830                 |
| 120  | Baseline Adjustment for One Time Increase .....   | - 11,500                 |
| 200  | National Security Space Institute—AFSPC .....   | + 3,000                  |
| 210  | Deferred Restoration and Modernization .....  | - 15,000                 |
| 220  | Vandenberg AFB Missile Defense Static Display .....   | + 175                    |
| 230  | Baseline Adjustment for One Time Increase .....   | - 20,400                 |
| 280  | Deferred Restoration and Modernization .....  | - 40,000                 |
| 290  | PACAF C-17 Beddown .....  | + 2,500                  |
| 300  | Center for Space & Defense Studies—United States Air Force Academy .....  | + 500                    |
| 330  | Deferred Restoration and Modernization .....  | - 10,000                 |
| 340  | United States Air Force Academy, Static Display Rehabilitation and Lighting .....   | + 800                    |
| 370  | Homeland Defense PhD Program—Naval Postgraduate School .....  | + 3,500                  |
| 380  | Baseline Adjustment for One Time Increase .....   | - 2,850                  |
| 450  | Air Operations Combat Support .....   | + 3,000                  |
| 470  | Hickam AFB Alternative Fuel Vehicle Program .....   | + 3,400                  |
| 470  | Baseline Adjustment for One Time Increase .....   | - 10,150                 |
| 480  | Baseline Adjustment for One Time Increase .....   | - 2,400                  |
| 510  | Deferred Restoration and Modernization .....  | - 20,000                 |
| 570  | Air Force Financial Management Transformation Program .....   | + 6,400                  |
| 570  | Baseline Adjustment for One Time Increase .....   | - 5,100                  |
| 580  | Baseline Adjustment for One Time Increase .....   | - 2,750                  |
| 590  | Civil Air Patrol .....  | + 4,000                  |
| 600  | Deferred Restoration and Modernization .....  | - 3,000                  |
| 620  | Classified Adjustment .....   | + 1,500                  |
| 999  | Peace Time Flying Hours Adjustment .....  | - 400,000                |
| 999  | Excess Funding Based On Prior Year Execution .....  | - 200,000                |
| 999  | Unobligated Balances .....  | - 108,000                |
|      | Total adjustments .....   | - 1,288,880              |

*Air Force Personnel Reductions.*—The Committee is concerned about the impact of planned Air Force reductions to military personnel, civilian personnel, and contractor support. Thus, the Committee requests the Secretary of the Air Force to provide a report

no later than January 31, 2007 that describes the planned reductions, their rationale, and their impact on Air Force major commands, agencies and activities.

*Excess Funding Based on Budget Execution.*—The Committee notes that over the past several years the Air Force has executed discretionary projects within the operation and maintenance account far in excess of the amount budgeted for that purpose. This practice is particularly troubling in light of the fiscal pressures placed on the Department by the global war on terror. Therefore, the Committee believes the Air Force budget is overstated and recommends a reduction of \$200,000,000 from the budget request.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

|                                |                  |
|--------------------------------|------------------|
| Appropriations, 2006 .....     | \$18,316,100,000 |
| Budget estimate, 2007 .....    | 20,075,656,000   |
| House allowance .....          | 19,970,176,000   |
| Committee recommendation ..... | 19,919,175,000   |

The Committee recommends an appropriation of \$19,919,175,000. This is \$156,481,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |  |                      |                 |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>                         |                      |                 |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                            |                      |                 |                          |                 |                 |
| 10  | JOINT CHIEFS OF STAFF .....  | 582,003              | 268,080         | 277,580                  | -304,423        | +9,500          |
| 20  | SPECIAL OPERATIONS COMMAND .....                                       | 2,852,620            | 2,856,120       | 2,551,739                | -300,881        | -304,381        |
|     | TOTAL, BUDGET ACTIVITY 1 .....   | 3,434,623            | 3,124,200       | 2,829,319                | -605,304        | -294,881        |
|     | <b>BUDGET ACTIVITY 2: MOBILIZATION: DEFENSE LOGISTICS AGENCY .....</b> |                      |                 |                          |                 |                 |
|     | DEFENSE ACQUISITION UNIVERSITY .....                                   | 50,497               | 50,497          | .....                    | .....           | -50,497         |
| 30  | DEFENSE HUMAN RESOURCES ACTIVITY .....                                 | 104,671              | 104,671         | 104,671                  | .....           | .....           |
|     | SPECIAL OPERATIONS COMMAND .....                                       | .....                | 33,089          | .....                    | .....           | -33,089         |
| 40  | NATIONAL DEFENSE UNIVERSITY .....                                      | 85,131               | 86,931          | 129,241                  | +129,241        | +129,241        |
|     | TOTAL, BUDGET ACTIVITY 3 .....   | 189,802              | 224,691         | 314,043                  | +124,241        | +89,352         |
|     | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICE-WIDE ACTIVITIES:</b>         |                      |                 |                          |                 |                 |
| 50  | AMERICAN FORCES INFORMATION SERVICE .....                              | 150,329              | 150,329         | 150,329                  | .....           | .....           |
| 60  | CIVIL MILITARY PROGRAMS .....  | 106,503              | 111,503         | 133,503                  | +27,000         | +22,000         |
| 90  | DEFENSE BUSINESS TRANSFORMATION AGENCY .....                           | 179,255              | 129,255         | 152,255                  | -27,000         | +23,000         |
| 100 | DEFENSE CONTRACT AUDIT AGENCY .....                                    | 391,949              | 391,949         | 391,949                  | .....           | .....           |
| 110 | DEFENSE FINANCE AND ACCOUNTING SERVICE .....                           | 452                  | 452             | 452                      | .....           | .....           |
| 120 | DEFENSE INFORMATION SYSTEMS AGENCY .....                               | 998,618              | 998,618         | 968,618                  | -30,000         | -30,000         |
| 140 | DEFENSE LEGAL SERVICES AGENCY .....                                    | 35,538               | 35,538          | 35,538                   | .....           | .....           |
| 150 | DEFENSE LOGISTICS AGENCY .....   | 297,502              | 267,825         | 319,702                  | +22,200         | +51,877         |
| 160 | DEFENSE POW /MISSING PERSONS OFFICE .....                              | 16,191               | 16,191          | 16,191                   | .....           | .....           |
| 170 | DEFENSE TECHNOLOGY SECURITY AGENCY .....                               | 21,899               | 21,899          | 21,899                   | .....           | .....           |
| 180 | DEFENSE THREAT REDUCTION AGENCY .....                                  | 314,555              | 314,555         | 314,555                  | .....           | .....           |
| 190 | DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION .....                       | 1,728,851            | 1,741,251       | 1,739,351                | +10,500         | -1,900          |
| 200 | DEFENSE HUMAN RESOURCES ACTIVITY .....                                 | 374,352              | 341,263         | 378,452                  | +4,100          | +37,189         |
| 210 | DEFENSE CONTRACT MANAGEMENT AGENCY .....                               | 1,040,297            | 1,040,297       | 1,040,297                | .....           | .....           |
| 220 | DEFENSE SECURITY COOPERATION AGENCY .....                              | 140,472              | 140,472         | 140,472                  | .....           | .....           |
| 230 | DEFENSE SECURITY SERVICE .....   | 287,059              | 297,059         | 287,059                  | .....           | -10,000         |
| 250 | OFFICE OF ECONOMIC ADJUSTMENT .....                                    | 73,021               | 114,821         | 108,021                  | +35,000         | -6,800          |
| 260 | OFFICE OF THE SECRETARY OF DEFENSE .....                               | 748,368              | 766,568         | 746,368                  | -2,000          | -20,200         |
|     | SPECIAL OPERATIONS COMMAND .....                                       | 500                  | 500             | 652,559                  | +65,259         | +64,759         |

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |  |                      |                 |                          | Budget estimate | House allowance |
| 270 | JOINT CHIEFS OF STAFF .....                          | 466,961              | 303,923         | 303,923                  | + 303,923       | .....           |
|     | WASHINGTON HEADQUARTERS SERVICES .....               | .....                | 452,961         | 446,961                  | - 20,000        | - 6,000         |
|     | TOTAL, BUDGET ACTIVITY 4 .....                       | 7,372,172            | 7,637,229       | 7,761,154                | + 388,982       | + 123,925       |
|     | IMPACT AID .....                                     | .....                | 35,000          | 30,000                   | + 30,000        | - 5,000         |
|     | IMPACT AID FOR CHILDREN WITH DISABILITIES .....      | .....                | .....           | 5,000                    | + 5,000         | + 5,000         |
| 999 | OTHER PROGRAMS .....                                 | 9,079,059            | 9,016,559       | 9,049,459                | - 29,600        | + 32,900        |
|     | UNOBLIGATED BALANCES .....                           | .....                | - 118,000       | - 108,000                | - 108,000       | + 10,000        |
|     | SPECIAL ASSISTANCE TO LOCAL EDUCATION AGENCIES ..... | .....                | .....           | 10,000                   | + 10,000        | + 10,000        |
|     | ARMED FORCES MEDICAL AND FOOD RESEARCH .....         | .....                | .....           | 2,200                    | + 2,200         | + 2,200         |
|     | INSTITUTE FOR NATIONAL SECURITY ANALYSIS .....       | .....                | .....           | 1,000                    | + 1,000         | + 1,000         |
|     | COMPATIBLE USE BUFFER PROGRAM .....                  | .....                | .....           | 25,000                   | + 25,000        | + 25,000        |
|     | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE ..... | 20,075,656           | 19,970,176      | 19,919,175               | - 156,481       | - 51,001        |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 10   | TJS—BA Realignment .....  | - 303,923                |
| 10   | TJS—Gamma Radiation Detection Systems [GaRDS] .....                         | + 9,500                  |
| 10   | TJS—Affordability Adjustment for Program Growth .....                       | - 10,000                 |
| 20   | SOCOM—BA Realignment .....  | - 194,500                |
| 20   | SOCOM—Civil Affairs and PsyOps Realignment to Army Reserve .....            | - 27,521                 |
| 20   | SOCOM—Flying Hours Unjustified Growth .....                                 | - 42,900                 |
| 20   | SOCOM—Flight Operations for GWOT .....                                      | - 25,960                 |
| 20   | SOCOM—Unjustified Growth in Management Headquarters .....                   | - 10,000                 |
| 40   | NDU—NSEP .....  | - 5,000                  |
| 45   | SOCOM—Realignment to Budget Activity 3 .....                                | + 129,241                |
| 60   | CMP—IRT .....   | + 10,000                 |
| 60   | CMP—National Guard Youth Challenge Program .....                            | + 15,000                 |
| 60   | CMP—DOD Starbase Academy .....  | + 2,000                  |
| 90   | BTA—DIMHRS .....  | + 3,000                  |
| 90   | BTA—DIMHRS—Transfer to RDDW, Line 101 .....                                 | - 30,000                 |
| 120  | DISA—Affordability Adjustment for Program Growth .....                      | - 30,000                 |
| 150  | DLA—Meals Ready to Eat War Reserve Stockpile .....                          | + 5,000                  |
| 150  | DLA—Procurement Technical Assistance Program [PTAP] .....                   | + 7,200                  |
| 150  | DLA—Center for Supply Chain Management .....                                | + 10,000                 |
| 190  | DODEA—Mathematics and Technology Teachers Development .....                 | + 1,000                  |
| 190  | DODEA—Parents as Teachers .....   | + 1,500                  |
| 190  | DODEA—SOAR Virtual School District .....                                    | + 6,000                  |
| 190  | DODEA—Reach Out and Read Early Literacy Program .....                       | + 2,000                  |
| 200  | DHRA—Defense Critical Languages and Cultures Program .....                  | + 1,100                  |
| 200  | DHRA—National Foreign Language Coordination Council .....                   | + 1,000                  |
| 200  | DHRA—Strategic Language Initiative .....                                    | + 2,000                  |
| 250  | OEA—Citizen Soldier Support Program .....                                   | + 5,000                  |
| 250  | OEA—Fort Wainwright/Eielson AFB Track Realignment .....                     | + 15,000                 |
| 250  | OEA—Northern Line Extension, AK RR .....                                    | + 5,000                  |
| 250  | OEA—Intermodal Marine Facility—Port of Anchorage .....                      | + 10,000                 |
| 260  | OSD—Military Critical Technologies Program—Transfer to RDDW, Line 122 ..... | - 2,000                  |
| 270  | WHS—Excess Program Growth .....   | - 20,000                 |
| 280  | TJS—BA Realignment .....  | + 303,923                |
| 290  | SOCOM—BA Realignment .....  | + 65,259                 |
| 999  | Classified Adjustment .....   | - 29,600                 |
| 999  | Armed Forces Medical and Food Research .....                                | + 2,200                  |
| 999  | Institute for National Security Analysis .....                              | + 1,000                  |
| 999  | Impact Aid .....  | + 30,000                 |
| 999  | Impact Aid for Children with Disabilities .....                             | + 5,000                  |
| 999  | Special Assistance to Local Education Agencies .....                        | + 10,000                 |
| 999  | Compatible Use Buffer Program .....   | + 25,000                 |
| 999  | Unobligated Balances .....  | - 108,000                |
|      | Total adjustments .....   | - 156,481                |

*International Outreach Programs.*—The Committee directs that as the Department of Defense expands its international outreach programs, it should build on (and continue to strongly support) existing, proven international outreach programs conducted by graduate education institutions, such as those in-residence and off-campus outreach programs conducted by the Naval Postgraduate School and the Asia-Pacific Center for Security Studies.

*Superior Protective/Environmentally Friendly Magnesium Coating.*—The Committee urges the Department of Defense to fully consider upgrading the coating on its magnesium castings to tagnite, which has been proven to provide better protection against corro-

sion, and has the potential to provide savings in maintenance and repair and improve the readiness of the force.

*Energy Savings Performance Contracting.*—The Committee urges the Department of Defense to utilize Energy Savings Performance Contracting whenever possible to upgrade facilities and retain base operating funding. The Committee further urges the Department to incorporate the highest energy efficiency standards possible into the renovation and construction of DOD Facilities.

*California Manufacturing Technology Center.*—The Committee encourages the Department to continue its collaboration with the California Manufacturing Technology Center’s California Defense Manufacturing Supply Chain. The Center has expanded the number of California’s small and medium sized manufacturing base to meet the Department’s urgent requirements for parts and equipment shortages at reduced costs.

*Legacy Resource Management Program.*—The Committee commends the Department of Defense for requesting funds to continue the Legacy Resource Management Program. From within these funds, the Committee encourages the Department to continue naval archaeology programs in the Lake Champlain Basin.

OPERATION AND MAINTENANCE, ARMY RESERVE

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$1,953,694,000 |
| Budget estimate, 2007 .....    | 2,299,202,000   |
| House allowance .....          | 2,280,402,000   |
| Committee recommendation ..... | 2,158,278,000   |

The Committee recommends an appropriation of \$2,158,278,000. This is \$140,924,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:



[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance  | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
|     |   |                      |                  |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, ARMY RESERVE:</b>               |                      |                  |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                   |                      |                  |                          |                 |                 |
|     | <b>LAND FORCES:</b>   |                      |                  |                          |                 |                 |
| 10  | DIVISION FORCES .....   | 29,104               | 31,104           | 29,104                   |                 | -2,000          |
| 20  | CORPS COMBAT FORCES .....                                     | 20,498               | 20,498           | 20,498                   |                 |                 |
| 30  | CORPS SUPPORT FORCES .....                                    | 288,426              | 288,426          | 316,202                  | +27,776         | +27,776         |
| 40  | ECHELON ABOVE CORPS FORCES .....                              | 190,481              | 190,481          | 190,481                  |                 |                 |
| 50  | LAND FORCES OPERATIONS SUPPORT .....                          | 443,161              | 443,161          | 443,161                  |                 |                 |
|     | <b>LAND FORCES READINESS:</b>                                 |                      |                  |                          |                 |                 |
| 60  | FORCES READINESS OPERATIONS SUPPORT .....                     | 187,781              | 187,781          | 194,781                  | +7,000          | +7,000          |
| 70  | LAND FORCES SYSTEM READINESS .....                            | 90,397               | 90,397           | 90,397                   |                 |                 |
| 80  | DEPOT MAINTENANCE .....                                       | 131,485              | 131,485          | 131,485                  |                 |                 |
|     | <b>LAND FORCES READINESS SUPPORT:</b>                         |                      |                  |                          |                 |                 |
| 90  | BASE OPERATIONS SUPPORT .....                                 | 528,256              | 528,256          | 528,256                  |                 |                 |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....     | 215,890              | 215,890          | 215,890                  |                 |                 |
| 110 | ADDITIONAL ACTIVITIES .....                                   | 8,504                | 8,504            | 8,504                    |                 | -1,000          |
|     | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                         | <b>2,133,983</b>     | <b>2,136,983</b> | <b>2,168,759</b>         | <b>+34,776</b>  | <b>+31,776</b>  |
|     | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b> |                      |                  |                          |                 |                 |
|     | <b>ADMINISTRATION AND SERVICEWIDE ACTIVITIES:</b>             |                      |                  |                          |                 |                 |
| 120 | ADMINISTRATION .....  | 60,096               | 60,096           | 60,096                   |                 |                 |
| 130 | SERVICEWIDE COMMUNICATIONS .....                              | 8,852                | 8,852            | 8,852                    |                 |                 |
| 140 | PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT) .....                | 7,642                | 7,642            | 7,642                    |                 |                 |
| 150 | RECRUITING AND ADVERTISING .....                              | 88,629               | 88,629           | 88,629                   |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 4 .....</b>                         | <b>165,219</b>       | <b>165,219</b>   | <b>165,219</b>           |                 |                 |
|     | <b>UNOBLIGATED BALANCES</b> .....                             |                      |                  |                          |                 |                 |
|     | <b>COST AVOIDANCE FOR MOBILIZED MILTECHS</b> .....            |                      | -18,700          | -18,700                  | -18,700         | -3,300          |
|     | <b>TACTICAL OPERATIONS CENTER (ELAMS/MECS)</b> .....          |                      | -19,700          | -23,000                  | -23,000         | -3,600          |
|     | <b>RESERVE MANPOWER BUY BACK</b> .....                        |                      | 3,600            |                          |                 | -13,000         |
|     | <b>PEACE TIME TRAINING OFFSET</b> .....                       |                      | 13,000           |                          |                 | -134,000        |
|     | <b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE .....</b>   | <b>2,299,202</b>     | <b>2,280,402</b> | <b>2,158,278</b>         | <b>-140,924</b> | <b>-122,124</b> |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 30   | Civil Affairs and PsyOps (Realignment from SOCOM) ..... | + 27,776                 |
| 60   | Extended Cold Weather Clothing System [ECWCS] .....     | + 7,000                  |
| 999  | Peacetime Training Offset .....                         | - 134,000                |
| 999  | Unobligated Balances .....                              | - 18,700                 |
| 999  | Cost Avoidance for Mobilized MilTechs .....             | - 23,000                 |
|      | Total adjustments .....                                 | - 140,924                |

## OPERATION AND MAINTENANCE, NAVY RESERVE

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$1,232,376,000 |
| Budget estimate, 2007 .....    | 1,288,764,000   |
| House allowance .....          | 1,275,764,000   |
| Committee recommendation ..... | 1,275,764,000   |

The Committee recommends an appropriation of \$1,275,764,000. This is \$13,000,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance  | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
|     |   |                      |                  |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>                |                      |                  |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                   |                      |                  |                          |                 |                 |
|     | RESERVE AIR OPERATIONS:                                       |                      |                  |                          |                 |                 |
| 10  | MISSION AND OTHER FLIGHT OPERATIONS .....                     | 591,126              | 591,126          | 591,126                  |                 |                 |
| 20  | INTERMEDIATE MAINTENANCE .....                                | 16,969               | 16,969           | 16,969                   |                 |                 |
| 30  | AIR OPERATIONS AND SAFETY SUPPORT .....                       | 2,090                | 2,090            | 2,090                    |                 |                 |
| 40  | AIRCRAFT DEPOT MAINTENANCE .....                              | 132,570              | 132,570          | 132,570                  |                 |                 |
| 50  | AIRCRAFT DEPOT OPERATIONS SUPPORT .....                       | 387                  | 387              | 387                      |                 |                 |
|     | RESERVE SHIP OPERATIONS:                                      |                      |                  |                          |                 |                 |
| 60  | MISSION AND OTHER SHIP OPERATIONS .....                       | 63,574               | 63,574           | 63,574                   |                 |                 |
| 70  | SHIP OPERATIONAL SUPPORT AND TRAINING .....                   | 554                  | 554              | 554                      |                 |                 |
| 80  | SHIP DEPOT MAINTENANCE .....                                  | 69,215               | 69,215           | 69,215                   |                 |                 |
| 90  | SHIP DEPOT OPERATIONS SUPPORT .....                           | 537                  | 537              | 537                      |                 |                 |
|     | RESERVE COMBAT OPERATIONS SUPPORT:                            |                      |                  |                          |                 |                 |
| 100 | COMBAT COMMUNICATIONS .....                                   | 10,705               | 10,705           | 10,705                   |                 |                 |
| 110 | COMBAT SUPPORT FORCES .....                                   | 112,300              | 112,300          | 112,300                  |                 |                 |
|     | RESERVE WEAPONS SUPPORT:                                      |                      |                  |                          |                 |                 |
| 120 | WEAPONS MAINTENANCE .....                                     | 5,861                | 5,861            | 5,861                    |                 |                 |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY .....                       | 105,813              | 105,813          | 105,813                  |                 |                 |
|     | BASE OPERATING SUPPORT:                                       |                      |                  |                          |                 |                 |
| 140 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....     | 52,136               | 52,136           | 52,136                   |                 |                 |
| 150 | BASE OPERATING SUPPORT .....                                  | 101,524              | 101,524          | 101,524                  |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                         | <b>1,265,361</b>     | <b>1,265,361</b> | <b>1,265,361</b>         |                 |                 |
|     | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b> |                      |                  |                          |                 |                 |
|     | ADMINISTRATION AND SERVICEWIDE ACTIVITIES:                    |                      |                  |                          |                 |                 |
| 150 | ADMINISTRATION .....  | 4,712                | 4,712            | 4,712                    |                 |                 |
| 170 | MILITARY MANPOWER & PERSONNEL .....                           | 7,828                | 7,828            | 7,828                    |                 |                 |
| 180 | SERVICEWIDE COMMUNICATIONS .....                              | 5,392                | 5,392            | 5,392                    |                 |                 |
| 190 | COMBAT/WEAPONS SYSTEM .....                                   | 5,074                | 5,074            | 5,074                    |                 |                 |
| 200 | OTHER SERVICEWIDE SUPPORT .....                               | 397                  | 397              | 397                      |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 4 .....</b>                         | <b>23,403</b>        | <b>23,403</b>    | <b>23,403</b>            |                 |                 |

[In thousands of dollars]

| Item   | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|--|----------------------|-----------------|--------------------------|-----------------|-----------------|
|  |                      |                 |                          | Budget estimate | House allowance |
| UNOBLIGATED BALANCES .....                           |                      | - 13,000        | - 13,000                 | - 13,000        | .....           |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE ..... | 1,288,764            | 1,275,764       | 1,275,764                | - 13,000        | .....           |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item                       | Committee recommendation |
|------|----------------------------|--------------------------|
| 999  | Unobligated Balances ..... | - 13,000                 |
|      | Total adjustments .....    | - 13,000                 |

## OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$200,711,000 |
| Budget estimate, 2007 .....    | 211,911,000   |
| House allowance .....          | 212,311,000   |
| Committee recommendation ..... | 208,811,000   |

The Committee recommends an appropriation of \$208,811,000. This is \$3,100,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|-----------------|--------------------------|-----------------|-----------------|
|     |   |                      |                 |                          | Budget estimate | House allowance |
|     | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE           |                      |                 |                          |                 |                 |
|     | BUDGET ACTIVITY 1: OPERATING FORCES:                      |                      |                 |                          |                 |                 |
|     | EXPEDITIONARY FORCES:                                     |                      |                 |                          |                 |                 |
| 10  | OPERATING FORCES .....                                    | 58,038               | 58,038          | 57,038                   | -1,000          | -1,000          |
| 20  | DEPOT MAINTENANCE .....                                   | 13,714               | 13,714          | 13,714                   |                 |                 |
| 30  | TRAINING SUPPORT .....                                    | 23,930               | 23,930          | 23,930                   |                 |                 |
| 40  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..... | 9,579                | 9,579           | 9,579                    |                 |                 |
| 50  | BASE OPERATING SUPPORT .....                              | 72,971               | 72,971          | 72,971                   |                 |                 |
|     | TOTAL, BUDGET ACTIVITY 1 .....                            | 178,232              | 178,232         | 177,232                  | -1,000          | -1,000          |
|     | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES:        |                      |                 |                          |                 |                 |
|     | ADMINISTRATION AND SERVICEWIDE ACTIVITIES:                |                      |                 |                          |                 |                 |
| 60  | SPECIAL SUPPORT .....                                     | 12,158               | 12,158          | 12,158                   |                 |                 |
| 70  | SERVICEWIDE TRANSPORTATION .....                          | 814                  | 814             | 814                      |                 |                 |
| 80  | ADMINISTRATION .....                                      | 8,087                | 8,087           | 8,087                    |                 |                 |
| 90  | RECRUITING AND ADVERTISING .....                          | 8,091                | 8,091           | 8,091                    |                 |                 |
| 100 | BASE OPERATING SUPPORT .....                              | 4,529                | 4,529           | 4,529                    |                 |                 |
|     | TOTAL, BUDGET ACTIVITY 4 .....                            | 33,679               | 33,679          | 33,679                   |                 |                 |
|     | UNOBLIGATED BALANCES .....                                |                      | -2,100          | -2,100                   |                 |                 |
|     | QUICKCLOT HEMOSTATIC AGENT .....                          |                      | 2,500           |                          |                 | -2,500          |
|     | TOTAL, O&M, MARINE CORPS RESERVE .....                    | 211,911              | 212,311         | 208,811                  | -3,100          | -3,500          |

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 10   | Baseline Adjustment for One-Time Increase ..... | - 4,000                  |
| 10   | Portable Tent Lighting System .....             | + 3,000                  |
| 999  | Unobligated Balances .....                      | - 2,100                  |
|      | Total adjustments .....                         | - 3,100                  |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$2,474,351,000 |
| Budget estimate, 2007 .....    | 2,723,800,000   |
| House allowance .....          | 2,719,800,000   |
| Committee recommendation ..... | 2,624,300,000   |

The Committee recommends an appropriation of \$2,624,300,000. This is \$99,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item   | 2007 budget estimate | House allowance  | Committee recommendation | Change from—    |                 |
|-----|--|----------------------|------------------|--------------------------|-----------------|-----------------|
|     |  |                      |                  |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>              |                      |                  |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                      |                      |                  |                          |                 |                 |
|     | <b>AIR OPERATIONS:</b>   |                      |                  |                          |                 |                 |
| 10  | PRIMARY COMBAT FORCES .....                                      | 1,798,478            | 1,798,478        | 1,767,478                | -31,000         | -31,000         |
| 20  | MISSION SUPPORT OPERATIONS .....                                 | 89,340               | 89,340           | 89,340                   |                 |                 |
| 30  | DEPOT MAINTENANCE .....  | 373,336              | 373,336          | 373,336                  |                 |                 |
| 40  | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....        | 59,849               | 59,849           | 59,849                   |                 |                 |
| 50  | BASE OPERATING SUPPORT .....                                     | 288,560              | 288,560          | 288,560                  |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                            | <b>2,609,563</b>     | <b>2,609,563</b> | <b>2,578,563</b>         | <b>-31,000</b>  | <b>-31,000</b>  |
|     | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b>    |                      |                  |                          |                 |                 |
|     | <b>ADMINISTRATION AND SERVICEWIDE ACTIVITIES:</b>                |                      |                  |                          |                 |                 |
| 60  | ADMINISTRATION .....   | 67,419               | 67,419           | 67,419                   |                 |                 |
| 70  | RECRUITING AND ADVERTISING .....                                 | 18,204               | 18,204           | 16,204                   | -2,000          | -2,000          |
| 80  | MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....                 | 21,712               | 21,712           | 21,712                   |                 |                 |
| 90  | OTHER PERSONNEL SUPPORT .....                                    | 6,236                | 6,236            | 6,236                    |                 |                 |
| 100 | AUDIOVISUAL .....  | 666                  | 666              | 666                      |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 4 .....</b>                            | <b>114,237</b>       | <b>114,237</b>   | <b>112,237</b>           | <b>-2,000</b>   | <b>-2,000</b>   |
|     | <b>932ND AIRLIFT WING OPERATIONS AND TRAINING .....</b>          |                      |                  |                          |                 |                 |
|     | <b>COST AVOIDANCE FOR MOBILIZED MILTECHS .....</b>               |                      | 27,300           |                          |                 | -27,300         |
|     | <b>UNOBLIGATED BALANCES .....</b>                                |                      | -13,000          | -7,100                   | -7,100          | +5,900          |
|     | <b>PRIOR YEAR BASELINE REDUCTION .....</b>                       |                      | -18,300          | -18,300                  | -18,300         |                 |
|     | <b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE .....</b> | <b>2,723,800</b>     | <b>2,719,800</b> | <b>2,624,300</b>         | <b>-99,500</b>  | <b>-95,500</b>  |



## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item   | Committee recommendation |
|------|--|--------------------------|
| 10   | Excess Growth in Flying Hours Program .....          | - 61,000                 |
| 10   | 932nd Airlift Wing Operations and Training .....     | + 30,000                 |
| 70   | Unjustified Growth in Recruiting and Retention ..... | - 2,000                  |
| 999  | Prior Year Baseline Reduction .....                  | - 41,100                 |
| 999  | Unobligated Balances .....                           | - 18,300                 |
| 999  | Cost Avoidance for Mobilized MilTechs .....          | - 7,100                  |
|      | Total adjustments .....                              | - 99,500                 |

*Scott Air Force Base, Illinois.*—The Committee continues to support the acquisition of additional C-40 aircraft for Operational Support Aircraft [OSA] missions at the 932nd Air Wing, Scott Air Force Base. The Air Force will continue C-9C usage through 2011, at which time the USAF expects to replace the C-9C with additional C-40 aircraft. The committee has provided \$30,000,000 for continued C-9C and C-40 operations and maintenance. Scott AFB's location and its ability to grow and accept assets make it well-suited for not only expanding the C-40C fleet at Scott but also expanding the capabilities of the aircraft. The Committee directs the Secretary of the Air Force to continue the missions of the 932nd Airlift Wing using both C-9 and C-40 aircraft, including offering all appropriate technical and financial assistance, consistent with current law and agreements.

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$4,446,251,000 |
| Budget estimate, 2007 .....    | 4,838,665,000   |
| House allowance .....          | 4,824,721,000   |
| Committee recommendation ..... | 4,655,565,000   |

The Committee recommends an appropriation of \$4,655,565,000. This is \$183,100,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|     | Item  | 2007 budget estimate | House allowance  | Committee recommendation | Change from—    |                 |
|-----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
|     |   |                      |                  |                          | Budget estimate | House allowance |
|     | <b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>           |                      |                  |                          |                 |                 |
|     | <b>LAND FORCES:</b>   |                      |                  |                          |                 |                 |
|     | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                     |                      |                  |                          |                 |                 |
| 10  | DIVISIONS .....   | 598,935              | 602,635          | 598,935                  |                 | -3,700          |
| 20  | CORPS COMBAT FORCES .....                                       | 560,370              | 560,370          | 560,370                  |                 |                 |
| 30  | CORPS SUPPORT FORCES .....                                      | 373,045              | 373,045          | 373,045                  |                 |                 |
| 40  | ECHOLON ABOVE CORPS SUPPORT FORCES .....                        | 642,935              | 643,935          | 642,935                  |                 | -1,000          |
| 50  | LAND FORCES OPERATIONS SUPPORT .....                            | 26,884               | 26,884           | 26,884                   |                 |                 |
|     | <b>LAND FORCES READINESS:</b>                                   |                      |                  |                          |                 |                 |
| 60  | FORCE READINESS OPERATIONS SUPPORT .....                        | 225,770              | 226,770          | 235,570                  | +9,800          | +8,800          |
| 70  | LAND FORCES SYSTEMS READINESS .....                             | 129,371              | 130,371          | 119,671                  | -9,700          | -10,700         |
| 80  | LAND FORCES DEPOT MAINTENANCE .....                             | 351,832              | 351,832          | 351,832                  |                 |                 |
|     | <b>LAND FORCES READINESS SUPPORT:</b>                           |                      |                  |                          |                 |                 |
| 90  | BASE OPERATIONS SUPPORT .....                                   | 631,832              | 632,832          | 628,532                  | -3,300          | -4,300          |
| 100 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....       | 387,882              | 387,882          | 387,882                  |                 |                 |
| 110 | MANAGEMENT & OPERATIONAL HEADQUARTERS .....                     | 466,837              | 466,837          | 466,837                  |                 |                 |
| 120 | MISCELLANEOUS ACTIVITIES .....                                  | 74,500               | 74,500           | 65,500                   | -9,000          | -9,000          |
|     | <b>TOTAL, BUDGET ACTIVITY 1</b> .....                           | <b>4,470,193</b>     | <b>4,477,893</b> | <b>4,457,993</b>         | <b>-12,200</b>  | <b>-19,900</b>  |
|     | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b>   |                      |                  |                          |                 |                 |
|     | <b>ADMINISTRATION AND SERVICEWIDE ACTIVITIES:</b>               |                      |                  |                          |                 |                 |
| 130 | ADMINISTRATION .....  | 133,881              | 133,881          | 133,881                  |                 |                 |
| 140 | SERVICEWIDE COMMUNICATIONS .....                                | 54,663               | 54,663           | 54,663                   |                 |                 |
| 150 | MANPOWER MANAGEMENT .....                                       | 53,197               | 53,197           | 53,197                   |                 |                 |
| 160 | RECRUITING AND ADVERTISING .....                                | 126,731              | 126,731          | 126,731                  |                 |                 |
|     | <b>TOTAL, BUDGET ACTIVITY 4</b> .....                           | <b>368,472</b>       | <b>368,472</b>   | <b>368,472</b>           |                 |                 |
|     | <b>NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM</b> ..... |                      | 3,100            |                          |                 | -3,100          |
|     | <b>JOINT TRAINING AND EXPERIMENTATION PROGRAM</b> .....         |                      | 4,000            |                          |                 | -4,000          |
|     | <b>HOMELAND OPERATIONAL PLANNING SYSTEM</b> .....               |                      | 8,000            |                          |                 | -8,000          |
|     | <b>UNOBLIGATED BALANCES</b> .....                               |                      | -55,100          | -55,100                  |                 |                 |
|     | <b>ERP FOR ARMY GUARD INSTALLATIONS</b> .....                   |                      | 3,600            |                          |                 | -3,600          |
|     | <b>STRATEGIC BIODEFENSE INITIATIVE</b> .....                    |                      | 10,000           |                          |                 | -10,000         |
|     | <b>ADVANCED STARTING SYSTEMS</b> .....                          |                      | 1,000            |                          |                 | -1,000          |

|  |                  |                  |                  |                 |                 |         |         |
|--|------------------|------------------|------------------|-----------------|-----------------|---------|---------|
| INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs) .....    | .....            | .....            | .....            | .....           | .....           | .....   | -3,000  |
| ADVANCED SOLAR COVERS .....                                  | .....            | .....            | .....            | .....           | .....           | .....   | -1,000  |
| RCAS DEMOBILIZATION CAPABILITY .....                         | .....            | .....            | .....            | .....           | .....           | .....   | -4,000  |
| COST AVOIDANCE FOR MOBILIZED MILTECHS .....                  | .....            | .....            | .....            | .....           | .....           | -44,800 | -44,800 |
| DISTRIBUTED TRAINING TECHNOLOGY PROJECT .....                | .....            | .....            | .....            | .....           | .....           | .....   | -3,000  |
| REGIONAL EMERG. RESPONSE NETWORK FOR FL NATIONAL GUARD ..... | .....            | .....            | .....            | .....           | .....           | .....   | -2,000  |
| ADV LAW ENFORCEMENT RAPID RESPONSE TRAIN PROG (ALERT) .....  | .....            | .....            | .....            | .....           | .....           | .....   | -1,000  |
| REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE .....        | .....            | .....            | .....            | .....           | .....           | .....   | -1,500  |
| NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE .....      | .....            | .....            | .....            | .....           | .....           | .....   | -1,000  |
| DISTANCE EDUCATION CENTER FOR UNMIC .....                    | .....            | .....            | .....            | .....           | .....           | .....   | -1,200  |
| JOINT FORCE ORIENTATION DISTANCE LEARNING .....              | .....            | .....            | .....            | .....           | .....           | .....   | -1,000  |
| NATIONAL GUARD ABOUT FACE ACADEMY .....                      | .....            | .....            | .....            | .....           | .....           | .....   | -1,000  |
| TACTICAL OPERATION CENTERS (ELAMS/MECGS) .....               | .....            | .....            | .....            | .....           | .....           | .....   | -3,600  |
| WMD-CIVIL SUPPORT TEAM FOR FLORIDA .....                     | .....            | .....            | .....            | .....           | .....           | .....   | -6,700  |
| PRE INITIATIVE ON IT CONUS COMM SUPP ENVIRONMENT .....       | .....            | .....            | .....            | .....           | .....           | .....   | -1,800  |
| AERIAL WIDE AREA DECONTAMINATION (AWAD) .....                | .....            | .....            | .....            | .....           | .....           | .....   | -1,800  |
| NG ADVANCED TECH BATTERY MODERNIZATION PROGRAM .....         | .....            | .....            | .....            | .....           | .....           | .....   | -5,000  |
| WMD-CIVIL SUPPORT TEAM FOR NEW YORK .....                    | .....            | .....            | .....            | .....           | .....           | .....   | -2,256  |
| PEACE TIME TRAINING OFFSET .....                             | .....            | .....            | .....            | .....           | .....           | -71,000 | -71,000 |
| <b>TOTAL, O &amp; M, ARMY NATIONAL GUARD .....</b>           | <b>4,838,665</b> | <b>4,824,721</b> | <b>4,655,565</b> | <b>-183,100</b> | <b>-169,156</b> |         |         |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 60   | Baseline Adjustment for One-Time Increase .....                           | - 16,600                 |
| 60   | Army National Guard Evaluation and Training Project .....                 | + 2,000                  |
| 60   | Army National Guard Information Technology Continuity of Operations ..... | + 5,900                  |
| 60   | Columbia Regional Geospatial Service Center System .....                  | + 3,000                  |
| 60   | Extended Cold Weather Clothing System [ECWCS] .....                       | + 7,500                  |
| 60   | Joint Interagency Training Center .....                                   | + 5,000                  |
| 60   | Operator Driving Simulator .....  | + 3,000                  |
| 70   | Baseline Adjustment for One-Time Increase .....                           | - 9,700                  |
| 90   | Baseline Adjustment for One-Time Increase .....                           | - 9,300                  |
| 90   | Communicator Automated Emergency Notification System .....                | + 2,000                  |
| 90   | Muscatatuck Urban Training Center [MUTC] .....                            | + 4,000                  |
| 120  | Baseline Adjustment for One-Time Increase .....                           | - 9,000                  |
| 999  | Peacetime Training Offset .....   | - 71,000                 |
| 999  | Unobligated Balances .....  | - 55,100                 |
| 999  | Cost Avoidance for Mobilized MilTechs .....                               | - 44,800                 |
|      | Total adjustments .....   | - 183,100                |

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

|                                |                 |
|--------------------------------|-----------------|
| Appropriations, 2006 .....     | \$4,654,402,000 |
| Budget estimate, 2007 .....    | 5,336,017,000   |
| House allowance .....          | 5,290,632,000   |
| Committee recommendation ..... | 5,008,392,000   |

The Committee recommends an appropriation of \$5,008,392,000. This is \$327,625,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

|    | Item  | 2007 budget estimate | House allowance  | Committee recommendation | Change from—    |                 |
|----|---|----------------------|------------------|--------------------------|-----------------|-----------------|
|    |   |                      |                  |                          | Budget estimate | House allowance |
|    | <b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>          |                      |                  |                          |                 |                 |
|    | <b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>                   |                      |                  |                          |                 |                 |
|    | <b>AIR OPERATIONS:</b>  |                      |                  |                          |                 |                 |
| 10 | AIRCRAFT OPERATIONS .....                                     | 3,434,443            | 3,434,758        | 3,230,443                | -204,000        | -204,315        |
| 20 | MISSION SUPPORT OPERATIONS .....                              | 512,771              | 514,571          | 519,046                  | +6,275          | +4,475          |
| 30 | DEPOT MAINTENANCE .....                                       | 602,590              | 602,590          | 602,590                  | .....           | .....           |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....     | 255,322              | 255,322          | 175,122                  | -80,200         | -80,200         |
| 50 | BASE OPERATING SUPPORT .....                                  | 491,218              | 491,218          | 491,218                  | .....           | .....           |
|    | <b>TOTAL, BUDGET ACTIVITY 1 .....</b>                         | <b>5,296,344</b>     | <b>5,298,459</b> | <b>5,018,419</b>         | <b>-277,925</b> | <b>-280,040</b> |
|    | <b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b> |                      |                  |                          |                 |                 |
|    | <b>SERVICEWIDE ACTIVITIES:</b>                                |                      |                  |                          |                 |                 |
| 60 | ADMINISTRATION .....  | 29,661               | 29,661           | 29,661                   | .....           | .....           |
| 70 | RECRUITING AND ADVERTISING .....                              | 10,012               | 10,012           | 10,012                   | .....           | .....           |
|    | <b>TOTAL, BUDGET ACTIVITY 4 .....</b>                         | <b>39,673</b>        | <b>39,673</b>    | <b>39,673</b>            | .....           | .....           |
|    | <b>COST AVOIDANCE FOR MOBILIZED MILTECHS .....</b>            | .....                | -6,000           | -8,200                   | -8,200          | -2,200          |
|    | <b>UNOBLIGATED BALANCES .....</b>                             | .....                | -41,500          | -41,500                  | -41,500         | .....           |
|    | <b>TOTAL, O&amp;M, AIR NATIONAL GUARD .....</b>               | <b>5,336,017</b>     | <b>5,290,632</b> | <b>5,008,392</b>         | <b>-327,625</b> | <b>-282,240</b> |

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

| Line | Item  | Committee recommendation |
|------|---|--------------------------|
| 10   | Flying Hours .....  | - 204,000                |
| 20   | 166th Information Operations Squadron .....                 | + 1,200                  |
| 20   | Future Total Force Transformation Leadership Training ..... | + 1,000                  |
| 20   | Joint Interagency Training Center .....                     | + 75                     |
| 20   | Warrior Skills and Convoy Trainer .....                     | + 4,000                  |
| 40   | Deferred Restoration and Modernization .....                | - 80,200                 |
| 999  | Unobligated Balances .....                                  | - 41,500                 |
| 999  | Cost Avoidance for Mobilized MilTechs .....                 | - 8,200                  |
|      | Total adjustments .....                                     | - 327,625                |

## OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

|                                |              |
|--------------------------------|--------------|
| Appropriations, 2006 .....     |              |
| Budget estimate, 2007 .....    | \$10,000,000 |
| House allowance .....          |              |
| Committee recommendation ..... |              |

The Committee recommends no appropriation. This is \$10,000,000 below the budget estimate. The Committee believes that funds recommended in title IX provide sufficient flexibility to meet contingency requirements.

## U.S. COURT OF APPEALS FOR THE ARMED FORCES

|                                |              |
|--------------------------------|--------------|
| Appropriations, 2006 .....     | \$11,124,000 |
| Budget estimate, 2007 .....    | 11,721,000   |
| House allowance .....          | 11,721,000   |
| Committee recommendation ..... | 11,721,000   |

The Committee recommends an appropriation of \$11,721,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, ARMY

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$403,798,000 |
| Budget estimate, 2007 .....    | 413,794,000   |
| House allowance .....          | 413,794,000   |
| Committee recommendation ..... | 413,794,000   |

The Committee recommends an appropriation of \$413,794,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, NAVY

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$302,228,000 |
| Budget estimate, 2007 .....    | 304,409,000   |
| House allowance .....          | 304,409,000   |
| Committee recommendation ..... | 304,409,000   |

The Committee recommends an appropriation of \$304,409,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, AIR FORCE

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$402,404,000 |
| Budget estimate, 2007 .....    | 423,871,000   |
| House allowance .....          | 423,871,000   |
| Committee recommendation ..... | 423,871,000   |

The Committee recommends an appropriation of \$423,871,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

|                                |              |
|--------------------------------|--------------|
| Appropriations, 2006 .....     | \$27,887,000 |
| Budget estimate, 2007 .....    | 18,431,000   |
| House allowance .....          | 18,431,000   |
| Committee recommendation ..... | 18,431,000   |

The Committee recommends an appropriation of \$18,431,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$254,358,000 |
| Budget estimate, 2007 .....    | 242,790,000   |
| House allowance .....          | 257,790,000   |
| Committee recommendation ..... | 282,790,000   |

The Committee recommends an appropriation of \$282,790,000. This is \$40,000,000 above the budget estimate.

The Committee is disappointed that the Department of Defense's budget estimate for cleanup at Formerly Used Defense Sites [FUDS] continues to be less than the amount appropriated and authorized in the previous fiscal year. There are currently 3,000 FUDS sites, an increase of 900 over fiscal year 2005, and the cost to complete cleanup is more than \$18,000,000,000. To help address these challenges, the Committee has increased funding by \$40,000,000.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

|                                |              |
|--------------------------------|--------------|
| Appropriations, 2006 .....     | \$60,932,000 |
| Budget estimate, 2007 .....    | 63,204,000   |
| House allowance .....          | 63,204,000   |
| Committee recommendation ..... | 63,204,000   |

The Committee recommends an appropriation of \$63,204,000. This is equal to the budget estimate.

## FORMER SOVIET UNION THREAT REDUCTION

|                                |               |
|--------------------------------|---------------|
| Appropriations, 2006 .....     | \$411,403,000 |
| Budget estimate, 2007 .....    | 372,128,000   |
| House allowance .....          | 372,128,000   |
| Committee recommendation ..... | 372,128,000   |

The Committee recommends an appropriation of \$372,128,000. This is equal to the budget estimate.

The Committee acknowledges the challenges in constructing the facility at Shchuch'ye and in developing the Earned Value Management [EVM] System and recognizes that the Department of Defense agrees with the recommendations offered in the Government Accountability Office [GAO] report. The Committee encourages the Department to take steps to complete the EVM System and directs

the Department to provide a report to the congressional defense committees no later than November 15, 2006, addressing the status of the system and steps taken to improve the quality of the data.